

Agency Name: DEPARTMENT
OF ENERGY &
ENVIRONMENT
Agency Code: K00



FY 2018 Projected Lapsed Grants Report
4th Quarter (as of Sept 30, 2018)

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Grant Name	Program Manager	Grant Type F = Federal P = Private	CFDA # (Federal)	Grant Number	Grant Phase	Grant Begin Date	Grants with end dates between 10/1/17 and 09/30/18	A Total Grant Award Amount	B Expenditures prior to FY 2018 (Including IDCR)	C=A-B Year-to-date Grant Balance	D Revised FY 2018 Budget @ 09/30/18	E Cash/Accr/ID Expend's @ 09/30/18	F=C-E Unexpended Grant Award	G=D-E Unexpended Budget Authority	H Encumbrance @ 09/30/18	I Pre-encumbrance @ 09/30/18	J=E+H+I Current Year Obligations	K=B+J Total Cumulative Obligations	L Forecasted Obligations	M=A-K-L Grant Lapse (Grant Award less Total Obligations)	Comments
CDC CHILDHOOD LEAD POISONING GRANT	Lisa Gilmore	F	93.753	14EVCD	14	09/30/14	9/29/2018	1,400,017.00	1,002,012.03	398,004.97	398,004.97	398,004.97	-	-			398,004.97	1,400,017.00	-	-	
Carter Barron Green Infrastructure Retrofits	Steve Saari	F	66.466	15EVBA	15	12/01/14	9/30/2018	500,000.00	112,500.00	387,500.00	387,500.00	387,500.00	-	-			387,500.00	500,000.00	-	-	
STATE INDOOR RADON - 15	Keith Keemer	F	66.032	15EVIR	15	10/01/14	10/14/2017	299,296.00	293,100.49	6,195.51	6,195.51		6,195.51	6,195.51				293,100.49	-	6,195.51 Grant deliverables were completed using less funds than the award amount	
WILDLIFE SURVEY - FY 2015	Bryan King	F	15.634	15EVWS	15	10/01/14	9/30/2018	559,955.52	353,554.39	206,401.13	206,401.13	204,522.43	1,878.70	1,878.70			204,522.43	558,076.82	-	1,878.70 Grant deliverables were completed using less funds than the award amount	
AQUATIC RESOURCE EDUCATION PROGRAM	Bryan King	F	15.605	16EVAE	16	01/01/16	9/30/2018	1,003,357.05	567,444.93	435,912.12	435,912.12	431,796.38	4,115.74	4,115.74			431,796.38	999,241.31	-	4,115.74 Grant deliverables were completed using less funds than the award amount	
FEMA - CTPICAP	Phetmano Phannavong	F	66.817	16EVFC	16	10/01/15	12/31/2017	60,000.00	52,705.65	7,294.35	7,294.35	7,294.35	-	-			7,294.35	60,000.00	-	-	
FEMA - DC CAP SSSE	Phetmano Phannavong	F	97.023	16EVFE	16	09/01/15	12/31/2017	48,904.00	32,707.58	16,196.42	16,196.42	16,196.42	-	-			16,196.42	48,904.00	-	-	
HAZARDOUS AND TOXIC WASTE CLEAN UP	James Sweeney	F	12.113	16EVHT	16	07/01/16	9/30/2018	686,398.00	415,227.39	271,170.61	271,170.61	221,395.36	49,775.25	49,775.25			221,395.36	636,622.75	-	49,775.25 Grant deliverables were completed using less funds than the award amount.	
FEMA - CTPICAP 2017	Phetmano Phannavong	F	97.045	17EVFC	17	09/01/16	9/30/2018	60,000.00	32,005.09	27,994.91	27,994.91	27,994.91	-	-			27,994.91	60,000.00	-	-	
WHITE NOSE BAT SYNDROME	Bryan King	F	15.657	17EVWN	17	10/01/16	9/30/2018	5,000.00	915.00	4,085.00	4,085.00	4,085.00	-	-			4,085.00	5,000.00	-	-	
FISHERIES MANAGEMENT COORDINATION - FY 17	Bryan King	F	15.605	18EVFM	18	10/01/17	9/30/2018	446,250.01	-	446,250.01	446,250.01	444,948.18	1,301.83	1,301.83			444,948.18	444,948.18	-	1,301.83 Grant deliverables were completed using less funds than the award amount	
MIGRATORY BIRD SURVEY- FY 18	Bryan King	F	15.634	18EVMB	18	10/01/17	9/30/2018	96,643.11	-	96,643.11	96,643.11	94,510.24	2,132.87	2,132.87			94,510.24	94,510.24	-	2,132.87 Grant deliverables were completed using less funds than the award amount	
LEAD POISONING PREVENTIN AWARENESS GRANT	Lisa Gilmore	F	N/A	18EVPA	18	09/01/17	11/28/2017	5,000.00	-	5,000.00	5,000.00	5,000.00	-	-			5,000.00	5,000.00	-	-	
WATER QUALITY MANAGEMENT -FY 2017	Jeff Seltzer	F	66.454	18EVWQ	18	10/01/17	9/30/2018	100,000.00	-	100,000.00	100,000.00	100,000.00	-	-			100,000.00	100,000.00	-	-	
NE WILDLIFE TEAMWORK STRATERGY	Bryan King	F	15.634	81EVWT	08	03/14/08	12/31/2017	90,684.08	66,686.02	23,998.06	23,998.06	15,667.38	8,330.68	8,330.68			15,667.38	82,353.40	-	8,330.68 Grant deliverables were completed using less funds than the award amount	
AQUATIC RESOURCES CENTER MAINTENANCE	Bryan King	F	15.605	91EVAR	9	10/01/08	9/30/2018	253,500.00	219,721.27	33,778.73	33,778.73	33,778.73	-	-			33,778.73	253,500.00	-	-	
LIHEAP - FY 2017	Kerley Farmer	F	93.568	LIEA17	17	10/01/16	9/30/2018	10,382,114.00	9,393,353.87	988,760.13	988,760.13	988,760.13	-	-			988,760.13	10,382,114.00	-	-	
CLEAN WATER STATE REVOLVING FUND	Jeff Seltzer	F	66.418	SRF013	14	10/01/13	9/30/2018	3,322,856.00	441,591.37	2,881,264.63	2,881,264.63	2,881,264.63	-	-			2,881,264.63	3,322,856.00	-	-	
TOTAL								19,319,974.77	12,983,525.08	6,336,449.69	6,336,449.69	\$ 6,262,719.11	\$73,730.58	\$73,730.58	\$0.00	\$0.00	\$6,262,719.11	\$19,246,244.19	\$0.00	\$73,730.58	