

Attachment II-Intra-Districts					
Agency Name: Alcoholic Beverage Regulation Administration (LQ0)					
A	Amount	FTEs	Sending Agency (Buyer)	Service	
	None Applicable				
Total	\$0				
B	Amount	FTEs	Receiving Agency (Seller)	Service	Account Code Where This is Funded in Agency FY 2020 and FY 2019 Budget
	\$ 84,851.22		Office of the Chief Technology Officer	Telephone	Program 1000/Activity 1030 - Property Management
	\$ 78,215.52		Office of the Chief Technology Officer	ITServus and Network Support	Program 1000/Activity 1040 - Information Technology
	\$ 70,000.00		Office of Finance and Treasury	Merchant Fees	Program 1000/Activity 1050 - Financial Management
	\$ 30,000.00		Department of Public Works	Fleet Maintenance	Program 1000/Activity 1070 - Fleet Management
	\$ 2,000.00		Office of Unified Communications	Radio/Telecommunication	Prgram 1000/Activity 3010 - Investigations
	\$ 1,384,968.00		Metropolitan Police Department	Reimburseable Detail	Prgram 1000/Activity 3010 - Investigations
Total	\$ 1,650,034.74				