

**OFFICE OF NEIGHBORHOOD SAFETY AND ENGAGEMENT  
FY 2020 SCHEDULE A**

Agency Code	Program Code	Activity	Vacancy Status	Positions Status	Position Number	Position Title	Hire Date	Salary	Fringe	FTE	Position Type	Funding Source
NSO	1000	1090	Filled	Active	00093248	Executive Director, Office of	10/30/2017	134,161.62	32,601.27	1.00	Regular	100% Local Funds
NSO	1000	1090	Filled	Active	00094654	Deputy Director of Operations	10/15/2012	126,072.00	30,635.50	1.00	Regular	100% Local Funds
NSO	1000	1090	Filled	Active	00094656	Executive Assistant	5/4/2015	85,371.00	20,745.15	1.00	Regular	100% Local Funds
NSO	1000	1090	Filled	Active	00094700	Chief of Staff	1/2/2001	131,325.00	31,911.98	1.00	Regular	100% Local Funds
NSO	1000	1090	Vacant	Active	New	Public Information Officer		100,639.00	24,455.28	1.00	Regular	100% Local Funds
NSO	2000	2010	Filled	Active	00085596	Outreach and Service Specialis	3/4/2019	78,686.68	19,120.86	1.00	Regular	100% Local Funds
NSO	2000	2010	Filled	Active	00088471	Outreach and Service Specialis	5/2/2016	85,371.00	20,745.15	1.00	Regular	100% Local Funds
NSO	2000	2010	Filled	Active	00088472	Outreach and Service Specialis	2/1/2010	81,771.22	19,870.41	1.00	Regular	100% Local Funds
NSO	2000	2010	Filled	Active	00095414	Program Manager	5/2/2016	93,908.34	22,819.73	1.00	Regular	100% Local Funds
NSO	2000	2020	Filled	Active	00092169	Outreach Services Program Spec	5/30/2017	77,007.00	18,712.70	1.00	Regular	100% Local Funds
NSO	2000	2020	Filled	Active	00094655	Program Analyst	8/22/2005	96,065.00	23,343.80	1.00	Regular	100% Local Funds
NSO	2000	2020	Filled	Active	00094686	Outreach Services Program Spec	1/8/2018	71,925.53	17,477.90	1.00	Regular	100% Local Funds
NSO	2000	2020	Vacant	Active	00094687	Outreach Services Program Spec		64,613.78	15,701.15	1.00	Regular	100% Local Funds
NSO	2000	2020	Vacant	Active	New	Community Outreach Coordinators		87,664.00	21,302.35	1.00	Regular	100% Local Funds
NSO	2000	2020	Vacant	Active	New	Community Outreach Coordinators		87,664.00	21,302.35	1.00	Regular	100% Local Funds
NSO	2000	2030	Filled	Active	00000565	Rec. Specialist (Roving Lead.)	5/15/2006	61,545.33	14,955.52	1.00	Regular	100% Local Funds
NSO	2000	2030	Filled	Active	00001267	Rec. Specialist (Roving Lead.)	10/13/1998	71,108.11	17,279.27	1.00	Regular	100% Local Funds
NSO	2000	2030	Filled	Active	00006218	Rec. Specialist (Roving Lead.)	1/17/2012	55,229.63	13,420.80	1.00	Regular	100% Local Funds
NSO	2000	2030	Filled	Active	00014547	Rec. Specialist (Roving Lead.)	10/30/2006	56,834.71	13,810.83	1.00	Regular	100% Local Funds
NSO	2000	2030	Filled	Active	00015630	Rec. Specialist (Roving Lead.)	4/17/2018	45,607.02	11,082.51	1.00	Regular	100% Local Funds
NSO	2000	2030	Filled	Active	00017179	Rec. Specialist (Roving Lead.)	3/22/2004	62,286.16	15,135.54	1.00	Regular	100% Local Funds
NSO	2000	2030	Filled	Active	00017417	Rec. Specialist (Roving Lead.)	2/13/2012	56,834.71	13,810.83	1.00	Regular	100% Local Funds
NSO	2000	2030	Filled	Active	00023402	Rec. Specialist (Roving Lead.)	4/9/2012	48,031.36	11,671.62	1.00	Regular	100% Local Funds
NSO	2000	2030	Filled	Active	00027476	Rec. Specialist (Roving Lead.)	10/30/2006	58,598.63	14,239.47	1.00	Regular	100% Local Funds
NSO	2000	2030	Filled	Active	00029795	Rec. Specialist (Roving Lead.)	4/18/1979	64,049.52	15,564.03	1.00	Regular	100% Local Funds
NSO	2000	2030	Filled	Active	00034345	Rec. Specialist (Roving Lead.)	2/13/2012	49,619.62	12,057.57	1.00	Regular	100% Local Funds
NSO	2000	2030	Vacant	Active	00036074	Rec. Specialist (Roving Lead.)		48,031.36	11,671.62	1.00	Regular	100% Local Funds
NSO	2000	2030	Filled	Active	00041975	Rec. Specialist (Roving Lead.)	7/24/2006	60,353.78	14,665.97	1.00	Regular	100% Local Funds
NSO	2000	2030	Filled	Active	00041982	Rec. Specialist (Roving Lead.)	2/13/2012	49,619.62	12,057.57	1.00	Regular	100% Local Funds
NSO	2000	2030	Filled	Active	00042145	Rec. Specialist (Roving Lead.)	10/30/2006	52,073.71	12,653.91	1.00	Regular	100% Local Funds
NSO	2000	2030	Filled	Active	00044293	Recreation Specialist	9/30/2006	49,615.45	12,056.56	1.00	Regular	100% Local Funds
NSO	2000	2030	Filled	Active	00044295	Recreation Specialist	4/9/2012	48,031.36	11,671.62	1.00	Regular	100% Local Funds
NSO	2000	2030	Filled	Active	00044312	Recreation Specialist	6/16/2014	47,913.09	11,642.88	1.00	Regular	100% Local Funds
NSO	2000	2030	Filled	Active	00044364	Rec. Specialist (Roving Lead.)	7/24/2006	58,598.63	14,239.47	1.00	Regular	100% Local Funds
NSO	2000	2030	Filled	Active	00046293	Recreation Specialist	10/2/2006	51,207.88	12,443.51	1.00	Regular	100% Local Funds
NSO	2000	2030	Filled	Active	00073303	Recreation Specialist	6/26/2017	57,665.17	14,012.64	1.00	Regular	100% Local Funds
NSO	2000	2030	Filled	Active	00075008	Recreation Specialist	6/15/2009	57,796.56	14,044.56	1.00	Regular	100% Local Funds
NSO	2000	2030	Filled	Active	00075037	Recreation Specialist	6/16/2014	47,913.09	11,642.88	1.00	Regular	100% Local Funds
NSO	2000	2030	Filled	Active	00075041	Recreation Specialist	6/18/2012	48,031.36	11,671.62	1.00	Regular	100% Local Funds
NSO	2000	2030	Filled	Active	00075042	Recreation Specialist	6/16/2014	48,031.36	11,671.62	1.00	Regular	100% Local Funds
NSO	2000	2030	Filled	Active	00075043	Rec. Specialist (Roving Lead.)	7/2/2012	48,031.36	11,671.62	1.00	Regular	100% Local Funds

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NSO	2000	2030	Filled	Active	00075049	Recreation Specialist	6/4/2012	59,560.48	14,473.20	1.00	Regular	100% Local Funds
NSO	2000	2030	Vacant	Active	00097211	Roving Leader Specialist Supr		93,336.00	22,680.65	1.00	Regular	100% Local Funds
NSO	2000	2030	Filled	Active	00097215	Roving Leader Specialist	1/6/2019	41,039.00	9,972.48	1.00	Regular	100% Local Funds
NSO	2000	2030	Filled	Active	00097217	Roving Leader Specialist	1/6/2019	41,039.00	9,972.48	1.00	Regular	100% Local Funds
NSO	2000	2030	Filled	Active	00097218	Roving Leader Specialist	1/6/2019	41,039.00	9,972.48	1.00	Regular	100% Local Funds
NSO	2000	2030	Vacant	Active	00097289	Roving Leader Specialist		49,570.00	12,045.51	1.00	Regular	100% Local Funds
NSO	2000	2030	Vacant	Active	00097290	Roving Leader Specialist		49,570.00	12,045.51	1.00	Regular	100% Local Funds
NSO	2000	2030	Vacant	Active	00097291	Roving Leader Specialist		49,570.00	12,045.51	1.00	Regular	100% Local Funds
NSO	2000	2030	Vacant	Active	00097292	Roving Leader Specialist		59,727.00	14,513.66	1.00	Regular	100% Local Funds
NSO	2000	2030	Vacant	Active	00097293	Roving Leader Specialist		59,727.00	14,513.66	1.00	Regular	100% Local Funds
NSO	2000	2030	Vacant	Active	00097294	Roving Leader Specialist		59,727.00	14,513.66	1.00	Regular	100% Local Funds
NSO	2000	2040	Filled	Active	00088474	Outreach and Service Specialis	5/16/2016	81,683.40	19,849.07	1.00	Regular	100% Local Funds
NSO	2000	2040	Filled	Active	00094657	Grants Management Specialist	3/6/2017	85,149.00	20,691.21	1.00	Regular	100% Local Funds
NSO	2000	2040	Filled	Active	00094688	Community Intervention Special	6/25/2018	62,178.26	15,109.32	1.00	Regular	100% Local Funds
NSO	2000	2040	Filled	Active	00094699	Outreach Services Program Spec	6/2/2014	67,407.00	16,379.90	1.00	Regular	100% Local Funds
NSO	2000	2040	Vacant	Active	New	Social Worker		87,878.00	21,354.35	1.00	Regular	100% Local Funds
<b>AGENCY GRAND TOTAL</b>								<b>\$ 3,793,103.89</b>	<b>\$ 921,724.27</b>	<b>57.00</b>		