

**OFFICE OF UNIFIED COMMUNICATIONS (UC0)  
FY 20 SCHEDULE A**

FTE Status	FTE
Filled	356.00
Vacant	33.50
<b>Total</b>	<b>389.50</b>

Program Code	Activity Code	Fund	Position Number	Position Title	Grade	Step	Posn Stat Filled/Vacant/Frozen	Salary	Fringe	Total Salary + Fringe	FTE	Reg/Temp/Term
1000	1010	0100	00063296	Program Analyst	12	7	Filled	88,210.65	26,022.14	114,232.79	1.00	Reg
1000	1010	0100	00088774	Management Liaison Specialist	13	6	Filled	99,549.11	29,366.99	128,916.10	1.00	Reg
1000	1010	0100	00092109	Training and Organizational De	13	5	Filled	97,552.85	28,778.09	126,330.94	1.00	Reg
1000	1010	0100	00096631	Human Resources Assistant	9	1	Filled	49,570.00	14,623.15	64,193.15	1.00	Reg
<b>1000</b>	<b>1010</b>							<b>334,882.61</b>	<b>98,790.37</b>	<b>433,672.98</b>	<b>4.00</b>	
1000	1060	0100	00077559	General Counsel	1	1	Filled	149,185.20	44,009.63	193,194.83	1.00	Reg
<b>1000</b>	<b>1060</b>							<b>149,185.20</b>	<b>44,009.63</b>	<b>193,194.83</b>	<b>1.00</b>	
1000	1087	0100	00003626	Telecomm Equip Operator - Bili	8	9	Filled	68,140.68	20,101.50	88,242.18	1.00	Reg
1000	1087	0100	00014410	Telecomm Equipment Operator	8	2	Filled	56,465.02	16,657.18	73,122.20	1.00	Reg
1000	1087	0100	00019368	Telecomm Equipment Operator	8	7	Filled	65,819.61	19,416.78	85,236.39	1.00	Reg
1000	1087	0100	00019453	Telecomm Equipment Operator	8	10	Filled	69,849.45	20,605.59	90,455.04	1.00	Reg
1000	1087	0100	00026160	Telecomm Equipment Operator	8	7	Filled	65,819.61	19,416.78	85,236.39	1.00	Reg
1000	1087	0100	00032122	Telecomm Equip Operator - Bili	8	9	Filled	68,140.68	20,101.50	88,242.18	1.00	Reg
1000	1087	0100	00032214	Telecomm Equipment Operator	8	2	Filled	56,465.02	16,657.18	73,122.20	1.00	Reg
<b>1000</b>	<b>1087</b>							<b>450,700.07</b>	<b>132,956.52</b>	<b>583,656.59</b>	<b>7.00</b>	
1000	1090	0600	00009047	Management Analyst	13	10	Filled	109,710.00	32,364.45	142,074.45	1.00	Reg
1000	1090	0600	00010471	Program Analyst	12	10	Filled	105,336.04	31,074.13	136,410.17	1.00	Reg
1000	1090	0600	00013371	Staff Assistant	09	3	Filled	53,543.28	15,795.27	69,338.55	1.00	Reg
1000	1090	0600	00032319	Director, OUC	E5	1	Filled	189,193.53	55,812.09	245,005.62	1.00	Reg
1000	1090	0600	00065403	Program Analyst	12	9	Filled	102,779.58	30,319.98	133,099.56	1.00	Reg
1000	1090	0600	00073737	Program Manager	14	1	Filled	140,712.69	41,510.24	182,222.93	1.00	Reg
1000	1090	0600	00075491	Chief of Staff	15	1	Filled	138,679.20	40,910.36	179,589.56	1.00	Reg
1000	1090	0100	00077698	Public Affairs Specialist	12	1	Filled	73,906.00	21,802.27	95,708.27	1.00	Reg
1000	1090	0600	00077756	Chief Administrative Officer	15	1	Filled	155,793.62	45,959.12	201,752.74	1.00	Reg
1000	1090	0600	00084832	Inventory Management Specialis	11	5	Filled	76,145.82	22,463.02	98,608.84	1.00	Reg
1000	1090	0600	00088157	Public Information Officer	13	1	Filled	104,040.00	30,691.80	134,731.80	1.00	Reg
1000	1090	0600	00092098	Communications Specialist	14	5	Filled	113,531.00	33,491.65	147,022.65	1.00	Reg
1000	1090	0600	00095040	Program Analyst	13	7	Filled	102,801.54	30,326.45	133,127.99	1.00	Reg
1000	1090	0600	00095155	Special Assistant	14	9	Filled	127,562.01	37,630.79	165,192.80	1.00	Reg
1000	1090	0600	00095178	Chief of Operations (911)	15	1	Filled	116,318.80	34,314.05	150,632.85	1.00	Reg
<b>1000</b>	<b>1090</b>							<b>1,710,053.11</b>	<b>504,465.67</b>	<b>2,214,518.78</b>	<b>15.00</b>	
1000	130F	0100	00051008	Agency Fiscal Officer	15	10	Filled	164,609.00	48,559.66	213,168.66	1.00	Reg
<b>1000</b>	<b>130F</b>							<b>164,609.00</b>	<b>48,559.66</b>	<b>213,168.66</b>	<b>1.00</b>	
2000	2010	0100	00000155	Telecomm Equipment Operator	8	2	Filled	56,465.02	16,657.18	73,122.20	1.00	Reg
2000	2010	0100	00004970	Telecomm Equipment Operator	8	3	Filled	58,668.39	17,307.18	75,975.57	1.00	Reg
2000	2010	0100	00005293	Telecomm Equipment Operator	8	3	Filled	58,668.39	17,307.18	75,975.57	1.00	Reg
2000	2010	0100	00005351	Telecomm Equipment Operator	7	2	Filled	54,106.20	15,961.33	70,067.53	1.00	Reg

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Program Code	Activity Code	Fund	Position Number	Position Title	Grade	Step	Posn Stat Filled/Vacant/Frozen	Salary	Fringe	Total Salary + Fringe	FTE	Reg/Temp/Term
2000	2010	0100	00005677	Asst Watch Commander	12	1	Filled	91,402.20	26,963.65	118,365.85	1.00	Reg
2000	2010	0100	00006151	Telecomm Equipment Operator	08	2	Filled	56,465.02	16,657.18	73,122.20	1.00	Reg
2000	2010	0100	00006252	Asst Watch Commander	12	1	Filled	85,063.77	25,093.81	110,157.58	1.00	Reg
2000	2010	0100	00011589	Telecomm Equipment Operator	8	7	Filled	65,660.51	19,369.85	85,030.36	1.00	Reg
2000	2010	0100	00013929	Telecomm Equipment Operator	8	3	Filled	58,668.39	17,307.18	75,975.57	1.00	Reg
2000	2010	0100	00014411	Telecomm Equipment Operator	8	10	Filled	69,849.45	20,605.59	90,455.04	1.00	Reg
2000	2010	0100	00014522	Telecomm Equipment Operator	8	7	Filled	65,819.61	19,416.78	85,236.39	1.00	Reg
2000	2010	0100	00014683	Telecomm Equipment Operator	8	9	Filled	68,140.68	20,101.50	88,242.18	1.00	Reg
2000	2010	0100	00014728	Telecomm Equipment Operator	8	10	Filled	69,849.45	20,605.59	90,455.04	1.00	Reg
2000	2010	0100	00014792	Telecomm Equipment Operator	8	7	Filled	65,819.61	19,416.78	85,236.39	1.00	Reg
2000	2010	0100	00016708	Telecommunications Equipment O	5	1	Vacant	45,944.18	13,553.53	59,497.71	1.00	Reg
2000	2010	0100	00017028	Telecomm Equipment Operator	8	5	Filled	61,307.66	18,085.76	79,393.42	1.00	Reg
2000	2010	0100	00017051	Telecomm Equipment Operator	8	3	Filled	58,668.39	17,307.18	75,975.57	1.00	Reg
2000	2010	0100	00017437	Telecomm Equipment Operator	8	2	Filled	56,465.02	16,657.18	73,122.20	1.00	Reg
2000	2010	0100	00017550	Telecommunications Equipment O	5	10	Filled	57,112.47	16,848.18	73,960.65	1.00	Reg
2000	2010	0100	00017783	Asst Watch Commander	12	1	Filled	82,731.97	24,405.93	107,137.90	1.00	Reg
2000	2010	0100	00017983	Telecomm Equipment Operator	8	10	Filled	69,849.45	20,605.59	90,455.04	1.00	Reg
2000	2010	0100	00018141	Telecomm Equipment Operator	8	10	Filled	69,849.45	20,605.59	90,455.04	1.00	Reg
2000	2010	0100	00018492	Telecommunications Equipment O	8	2	Filled	56,465.02	16,657.18	73,122.20	1.00	Reg
2000	2010	0100	00018646	Telecomm Equipment Operator	8	2	Filled	56,465.02	16,657.18	73,122.20	1.00	Reg
2000	2010	0100	00018978	Telecomm Equipment Operator	7	2	Filled	54,851.61	16,181.22	71,032.83	1.00	Reg
2000	2010	0100	00019132	Telecomm Equipment Operator	8	9	Filled	68,140.68	20,101.50	88,242.18	1.00	Reg
2000	2010	0100	00020434	Telecomm Equipment Operator	8	5	Filled	61,307.66	18,085.76	79,393.42	1.00	Reg
2000	2010	0100	00021097	Telecomm Equipment Operator	8	10	Filled	69,849.45	20,605.59	90,455.04	1.00	Reg
2000	2010	0100	00021171	Asst Watch Commander	12	1	Filled	82,637.37	24,378.02	107,015.39	1.00	Reg
2000	2010	0100	00021632	Telecomm Equipment Operator	8	9	Filled	69,236.12	20,424.66	89,660.78	1.00	Reg
2000	2010	0100	00022344	Asst Watch Commander	12	1	Filled	79,635.72	23,492.54	103,128.26	1.00	Reg
2000	2010	0100	00022476	Telecomm Equipment Operator	8	2	Filled	56,465.02	16,657.18	73,122.20	1.00	Reg
2000	2010	0100	00022501	Telecomm Equipment Operator	8	3	Filled	58,668.39	17,307.18	75,975.57	1.00	Reg
2000	2010	0100	00023017	Telecomm Equipment Operator	7	2	Filled	54,851.61	16,181.22	71,032.83	1.00	Reg
2000	2010	0100	00023228	Telecomm Equipment Operator	8	3	Filled	58,668.39	17,307.18	75,975.57	1.00	Reg
2000	2010	0100	00023671	Telecomm Equipment Operator	8	2	Filled	56,465.02	16,657.18	73,122.20	1.00	Reg
2000	2010	0100	00024944	Telecomm Equipment Operator	8	3	Filled	58,668.39	17,307.18	75,975.57	1.00	Reg
2000	2010	0100	00025666	Telecomm Equipment Operator	8	10	Filled	69,849.45	20,605.59	90,455.04	1.00	Reg
2000	2010	0100	00025934	Telecomm Equipment Operator	7	2	Filled	54,851.61	16,181.22	71,032.83	1.00	Reg
2000	2010	0100	00026259	Telecomm Equipment Operator	8	7	Filled	65,819.61	19,416.78	85,236.39	1.00	Reg
2000	2010	0100	00026494	Telecomm Equipment Operator	8	10	Filled	69,849.45	20,605.59	90,455.04	1.00	Reg
2000	2010	0100	00026789	Telecomm Equipment Operator	8	10	Filled	69,849.45	20,605.59	90,455.04	1.00	Reg

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2000	2010	0100	00026838	Telecomm Equipment Operator	8	10	Filled	69,849.45	20,605.59	90,455.04	1.00	Reg
2000	2010	0100	00027113	Telecomm Equipment Operator	8	3	Filled	48,897.18	14,424.67	63,321.85	1.00	Reg
2000	2010	0100	00027291	Telecomm Equipment Operator	8	5	Filled	61,307.66	18,085.76	79,393.42	1.00	Reg
2000	2010	0100	00027416	Telecomm Equipment Operator	8	1	Vacant	56,805.90	16,757.74	73,563.64	1.00	Reg
2000	2010	0100	00031978	Telecomm Equipment Operator	8	9	Filled	68,140.68	20,101.50	88,242.18	1.00	Reg
2000	2010	0100	00031979	Telecomm Equipment Operator	8	9	Filled	68,140.68	20,101.50	88,242.18	1.00	Reg
2000	2010	0100	00031980	Telecomm Equipment Operator	8	9	Filled	68,140.68	20,101.50	88,242.18	1.00	Reg
2000	2010	0100	00031982	Telecomm Equipment Operator	7	2	Filled	54,851.61	16,181.22	71,032.83	1.00	Reg
2000	2010	0100	00031985	Telecomm Equipment Operator	7	2	Filled	54,851.61	16,181.22	71,032.83	1.00	Reg
2000	2010	0100	00031998	Telecomm Equipment Operator	8	3	Filled	58,668.39	17,307.18	75,975.57	1.00	Reg
2000	2010	0100	00032031	Telecommunications Equipment O	8	2	Filled	56,465.02	16,657.18	73,122.20	1.00	Reg
2000	2010	0100	00032032	Telecomm Equipment Operator	8	9	Filled	68,140.68	20,101.50	88,242.18	1.00	Reg
2000	2010	0100	00032048	Telecommunications Equipment O	8	2	Filled	56,465.02	16,657.18	73,122.20	1.00	Reg
2000	2010	0100	00032049	Customer Service Rep.	8	10	Filled	64,604.69	19,058.38	83,663.07	1.00	Reg
2000	2010	0100	00032051	Telecomm Equipment Operator	8	2	Filled	57,483.01	16,957.49	74,440.50	1.00	Reg
2000	2010	0100	00032052	Telecomm Equipment Operator	8	7	Filled	65,819.61	19,416.78	85,236.39	1.00	Reg
2000	2010	0100	00032109	Telecomm Equipment Operator	8	7	Filled	65,819.61	19,416.78	85,236.39	1.00	Reg
2000	2010	0100	00032123	Asst Watch Commander	12	1	Filled	84,307.81	24,870.80	109,178.61	1.00	Reg
2000	2010	0100	00032213	Telecomm Equipment Operator	7	2	Filled	54,851.61	16,181.22	71,032.83	1.00	Reg
2000	2010	0100	00032233	Telecomm Equipment Operator	8	9	Filled	68,140.68	20,101.50	88,242.18	1.00	Reg
2000	2010	0100	00032236	Telecomm Equipment Operator	7	2	Filled	54,851.61	16,181.22	71,032.83	1.00	Reg
2000	2010	0100	00032239	Telecomm Equipment Operator	7	2	Filled	54,851.61	16,181.22	71,032.83	1.00	Reg
2000	2010	0100	00032241	Telecomm Equipment Operator	8	2	Filled	57,483.01	16,957.49	74,440.50	1.00	Reg
2000	2010	0100	00032263	Telecomm Equip Operator - Bili	8	9	Filled	68,140.68	20,101.50	88,242.18	1.00	Reg
2000	2010	0100	00033628	Telecomm Equipment Operator	8	5	Filled	61,307.66	18,085.76	79,393.42	1.00	Reg
2000	2010	0100	00033673	Asst Watch Commander	12	1	Filled	82,637.73	24,378.13	107,015.86	1.00	Reg
2000	2010	0100	00074923	Asst Watch Commander	12	1	Filled	84,307.81	24,870.80	109,178.61	1.00	Reg
2000	2010	0100	00085197	Telecomm Equipment Operator	8	3	Filled	58,668.39	17,307.18	75,975.57	1.00	Reg
2000	2010	0100	00088526	Telecomm Equipment Operator	7	3	Filled	55,645.85	16,415.53	72,061.38	1.00	Reg
2000	2010	0100	00088527	Telecomm Equipment Operator	7	2	Filled	54,794.35	16,164.33	70,958.68	1.00	Reg
2000	2010	0100	00088529	Telecomm Equipment Operator	7	2	Filled	54,679.68	16,130.51	70,810.19	1.00	Reg
2000	2010	0100	00088530	Telecomm Equipment Operator	7	2	Filled	54,909.02	16,198.16	71,107.18	1.00	Reg
2000	2010	0100	00088531	Telecomm Equipment Operator	8	2	Filled	56,465.02	16,657.18	73,122.20	1.00	Reg
2000	2010	0100	00088532	Telecomm Equipment Operator	7	2	Filled	54,909.02	16,198.16	71,107.18	1.00	Reg
2000	2010	0100	00088533	Telecomm Equipment Operator	7	2	Filled	54,634.26	16,117.11	70,751.37	1.00	Reg
2000	2010	0100	00088534	Telecomm Equipment Operator	8	3	Filled	60,490.35	17,844.65	78,335.00	1.00	Reg
2000	2010	0100	00088536	Telecomm Equipment Operator	7	2	Filled	54,106.20	15,961.33	70,067.53	1.00	Reg
2000	2010	0100	00088542	Telecomm Equipment Operator	7	2	Filled	54,909.02	16,198.16	71,107.18	1.00	Reg

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2000	2010	0100	00088543	Telecomm Equipment Operator	7	2	Filled	54,909.02	16,198.16	71,107.18	1.00	Reg
2000	2010	0100	00088544	Telecomm Equipment Operator	7	2	Filled	54,909.02	16,198.16	71,107.18	1.00	Reg
2000	2010	0100	00088546	Telecomm Equipment Operator	7	2	Filled	54,220.87	15,995.16	70,216.03	1.00	Reg
2000	2010	0100	00088547	Telecomm Equipment Operator	7	2	Filled	54,634.26	16,117.11	70,751.37	1.00	Reg
2000	2010	0100	00088619	Asst Watch Commander	12	1	Filled	79,635.72	23,492.54	103,128.26	1.00	Reg
2000	2010	0100	00088620	Asst Watch Commander	12	1	Filled	79,169.84	23,355.10	102,524.94	1.00	Reg
2000	2010	0100	00088772	Watch Commander	13	1	Filled	91,045.00	26,858.28	117,903.28	1.00	Reg
2000	2010	0100	00090671	Watch Commander	13	1	Filled	91,045.08	26,858.30	117,903.38	1.00	Reg
2000	2010	0100	00090672	Watch Commander	13	1	Filled	91,212.86	26,907.79	118,120.65	1.00	Reg
2000	2010	0100	00090673	Watch Commander	13	1	Filled	91,045.08	26,858.30	117,903.38	1.00	Reg
2000	2010	0100	00096916	Telecommunications Equipment O	5	1	Vacant	45,944.18	13,553.53	59,497.71	1.00	Reg
2000	2010	0100	00096917	Telecommunications Equipment O	5	1	Vacant	45,944.18	13,553.53	59,497.71	1.00	Reg
2000	2010	0100	00096919	Telecommunications Equipment O	5	1	Vacant	45,944.18	13,553.53	59,497.71	1.00	Reg
2000	2010	0100	00096920	Telecommunications Equipment O	5	1	Vacant	45,944.18	13,553.53	59,497.71	1.00	Reg
2000	2010	0100	00096921	Telecommunications Equipment O	5	1	Vacant	45,944.18	13,553.53	59,497.71	1.00	Reg
2000	2010	0100	00096922	Telecommunications Equipment O	5	1	Vacant	45,944.18	13,553.53	59,497.71	1.00	Reg
2000	2010	0100	00096923	Telecommunications Equipment O	5	1	Vacant	45,944.18	13,553.53	59,497.71	1.00	Reg
2000	2010	0100	00096924	Telecommunications Equipment O	5	1	Vacant	45,944.18	13,553.53	59,497.71	1.00	Reg
2000	2010	0100	00096925	Telecommunications Equipment O	5	1	Vacant	45,944.18	13,553.53	59,497.71	1.00	Reg
2000	2010	0100	00096926	Telecommunications Equipment O	5	1	Vacant	45,944.18	13,553.53	59,497.71	1.00	Reg
2000	2010	0100	00096927	Telecommunications Equipment O	5	1	Vacant	45,944.18	13,553.53	59,497.71	1.00	Reg
2000	2010	0100	00096928	Telecommunications Equipment O	5	1	Vacant	45,944.18	13,553.53	59,497.71	1.00	Reg
2000	2010	0100	00096929	Telecommunications Equipment O	5	1	Vacant	45,944.18	13,553.53	59,497.71	1.00	Reg
2000	2010	0100	00096930	Telecommunications Equipment O	5	1	Vacant	45,944.18	13,553.53	59,497.71	1.00	Reg
2000	2010	0100	00096931	Telecommunications Equipment O	5	1	Vacant	45,944.18	13,553.53	59,497.71	1.00	Reg
2000	2010	0100	00096932	Telecommunications Equipment O	5	1	Vacant	45,944.18	13,553.53	59,497.71	1.00	Reg
<b>2000</b>	<b>2010</b>							<b>6,505,646.80</b>	<b>1,919,165.81</b>	<b>8,424,812.61</b>	<b>106.00</b>	
2000	2020	0100	00001893	Dispatcher	11	8	Filled	84,193.23	24,837.00	109,030.23	1.00	Reg
2000	2020	0100	00003243	Dispatcher	11	8	Filled	84,193.23	24,837.00	109,030.23	1.00	Reg
2000	2020	0100	00004326	Dispatcher	11	9	Filled	88,089.46	25,986.39	114,075.85	1.00	Reg
2000	2020	0100	00004610	Dispatcher	11	4	Filled	75,107.60	22,156.74	97,264.34	1.00	Reg
2000	2020	0100	00004835	Dispatcher	11	8	Filled	84,193.23	24,837.00	109,030.23	1.00	Reg
2000	2020	0100	00005299	Dispatcher	11	8	Filled	84,193.23	24,837.00	109,030.23	1.00	Reg
2000	2020	0100	00006011	Dispatcher	11	4	Filled	75,107.60	22,156.74	97,264.34	1.00	Reg
2000	2020	0100	00006112	Dispatcher	11	4	Filled	75,107.60	22,156.74	97,264.34	1.00	Reg
2000	2020	0100	00007009	Dispatcher	11	6	Filled	81,106.52	23,926.42	105,032.94	1.00	Reg
2000	2020	0100	00007120	Dispatcher	11	8	Filled	84,193.23	24,837.00	109,030.23	1.00	Reg
2000	2020	0100	00007357	Dispatcher	11	8	Filled	84,193.23	24,837.00	109,030.23	1.00	Reg

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2000	2020	0100	00007934	Dispatcher	11	8	Filled	84,193.23	24,837.00	109,030.23	1.00	Reg
2000	2020	0100	00008119	Dispatcher	11	9	Filled	88,089.46	25,986.39	114,075.85	1.00	Reg
2000	2020	0100	00009686	Dispatcher	11	6	Filled	81,106.52	23,926.42	105,032.94	1.00	Reg
2000	2020	0100	00009807	Dispatcher	11	8	Filled	85,649.19	25,266.51	110,915.70	1.00	Reg
2000	2020	0100	00011543	Dispatcher	11	9	Filled	87,920.34	25,936.50	113,856.84	1.00	Reg
2000	2020	0100	00012153	Dispatcher	11	8	Filled	84,193.23	24,837.00	109,030.23	1.00	Reg
2000	2020	0100	00012597	Dispatcher	11	8	Filled	85,649.19	25,266.51	110,915.70	1.00	Reg
2000	2020	0100	00013925	Dispatcher	11	3	Filled	74,207.74	21,891.28	96,099.02	1.00	Reg
2000	2020	0100	00013958	Dispatcher	11	8	Filled	84,193.23	24,837.00	109,030.23	1.00	Reg
2000	2020	0100	00014040	Dispatcher	11	8	Filled	85,649.19	25,266.51	110,915.70	1.00	Reg
2000	2020	0100	00014138	Dispatcher	11	8	Filled	85,649.19	25,266.51	110,915.70	1.00	Reg
2000	2020	0100	00014259	Dispatcher	11	8	Filled	85,649.19	25,266.51	110,915.70	1.00	Reg
2000	2020	0100	00014298	Dispatcher	11	8	Filled	85,649.19	25,266.51	110,915.70	1.00	Reg
2000	2020	0100	00014767	Dispatcher	11	8	Filled	84,193.23	24,837.00	109,030.23	1.00	Reg
2000	2020	0100	00014944	Dispatcher	11	8	Filled	84,193.23	24,837.00	109,030.23	1.00	Reg
2000	2020	0100	00015061	Dispatcher	11	5	Filled	77,378.75	22,826.73	100,205.48	1.00	Reg
2000	2020	0100	00015077	Dispatcher	11	8	Filled	85,437.73	25,204.13	110,641.86	1.00	Reg
2000	2020	0100	00017061	Dispatcher	11	8	Filled	84,193.23	24,837.00	109,030.23	1.00	Reg
2000	2020	0100	00017203	Dispatcher	11	8	Filled	85,649.19	25,266.51	110,915.70	1.00	Reg
2000	2020	0100	00017238	Dispatcher	11	9	Filled	88,089.46	25,986.39	114,075.85	1.00	Reg
2000	2020	0100	00017301	Dispatcher	11	8	Filled	85,649.19	25,266.51	110,915.70	1.00	Reg
2000	2020	0100	00017533	Dispatcher	11	9	Filled	88,089.46	25,986.39	114,075.85	1.00	Reg
2000	2020	0100	00017690	Dispatcher	11	9	Filled	86,464.38	25,506.99	111,971.37	1.00	Reg
2000	2020	0100	00017704	Dispatcher	11	8	Filled	85,649.19	25,266.51	110,915.70	1.00	Reg
2000	2020	0100	00017971	Dispatcher	11	9	Filled	88,089.46	25,986.39	114,075.85	1.00	Reg
2000	2020	0100	00018117	Dispatcher	11	9	Filled	88,089.46	25,986.39	114,075.85	1.00	Reg
2000	2020	0100	00018188	Dispatcher	11	8	Filled	85,649.19	25,266.51	110,915.70	1.00	Reg
2000	2020	0100	00018195	Dispatcher	11	8	Filled	85,649.19	25,266.51	110,915.70	1.00	Reg
2000	2020	0100	00018273	Dispatcher	11	8	Filled	84,193.23	24,837.00	109,030.23	1.00	Reg
2000	2020	0100	00018290	Dispatcher	11	8	Filled	84,193.23	24,837.00	109,030.23	1.00	Reg
2000	2020	0100	00018346	Dispatcher	11	4	Filled	75,294.80	22,211.97	97,506.77	1.00	Reg
2000	2020	0100	00018439	Dispatcher	11	9	Filled	87,920.34	25,936.50	113,856.84	1.00	Reg
2000	2020	0100	00018471	Dispatcher	11	10	Filled	88,735.53	26,176.98	114,912.51	1.00	Reg
2000	2020	0100	00018570	Dispatcher	11	4	Filled	75,107.60	22,156.74	97,264.34	1.00	Reg
2000	2020	0100	00018783	Dispatcher	11	5	Filled	77,378.75	22,826.73	100,205.48	1.00	Reg
2000	2020	0100	00018947	Dispatcher	11	8	Filled	85,649.19	25,266.51	110,915.70	1.00	Reg
2000	2020	0100	00019135	Dispatcher	11	8	Filled	84,193.23	24,837.00	109,030.23	1.00	Reg
2000	2020	0100	00019308	Dispatcher	11	10	Filled	88,735.53	26,176.98	114,912.51	1.00	Reg

**OFFICE OF UNIFIED COMMUNICATIONS (UC0)  
FY 20 SCHEDULE A**

FTE Status	FTE
Filled	356.00
Vacant	33.50
<b>Total</b>	<b>389.50</b>

Program Code	Activity Code	Fund	Position Number	Position Title	Grade	Step	Posn Stat Filled/Vacant/Frozen	Salary	Fringe	Total Salary + Fringe	FTE	Reg/Temp/Term
2000	2020	0100	00019348	Dispatcher	11	9	Filled	88,089.46	25,986.39	114,075.85	1.00	Reg
2000	2020	0100	00020804	Dispatcher	11	9	Filled	88,089.46	25,986.39	114,075.85	1.00	Reg
2000	2020	0100	00021054	Dispatcher	11	8	Filled	84,718.90	24,992.08	109,710.98	1.00	Reg
2000	2020	0100	00021981	Dispatcher	11	8	Filled	85,649.19	25,266.51	110,915.70	1.00	Reg
2000	2020	0100	00021987	Dispatcher	11	4	Filled	75,107.60	22,156.74	97,264.34	1.00	Reg
2000	2020	0100	00022297	Dispatcher	11	9	Filled	87,920.34	25,936.50	113,856.84	1.00	Reg
2000	2020	0100	00022322	Dispatcher	11	8	Filled	85,649.19	25,266.51	110,915.70	1.00	Reg
2000	2020	0100	00022338	Dispatcher	11	4	Filled	75,107.60	22,156.74	97,264.34	1.00	Reg
2000	2020	0100	00022576	Dispatcher	10	1	Vacant	76,178.06	22,472.53	98,650.59	1.00	Reg
2000	2020	0100	00022754	Dispatcher	11	9	Filled	88,089.46	25,986.39	114,075.85	1.00	Reg
2000	2020	0100	00022757	Dispatcher	11	9	Filled	86,464.38	25,506.99	111,971.37	1.00	Reg
2000	2020	0100	00022847	Dispatcher	11	5	Filled	77,735.08	22,931.85	100,666.93	1.00	Reg
2000	2020	0100	00022863	Dispatcher	10	1	Vacant	64,208.14	18,941.40	83,149.54	1.00	Reg
2000	2020	0100	00022961	Dispatcher	11	6	Filled	79,649.90	23,496.72	103,146.62	1.00	Reg
2000	2020	0100	00022980	Dispatcher	11	8	Filled	85,649.19	25,266.51	110,915.70	1.00	Reg
2000	2020	0100	00023028	Dispatcher	11	8	Filled	84,193.23	24,837.00	109,030.23	1.00	Reg
2000	2020	0100	00023182	Dispatcher	11	8	Filled	84,193.23	24,837.00	109,030.23	1.00	Reg
2000	2020	0100	00023230	Dispatcher	11	9	Filled	88,089.46	25,986.39	114,075.85	1.00	Reg
2000	2020	0100	00023248	Dispatcher	11	8	Filled	84,193.23	24,837.00	109,030.23	1.00	Reg
2000	2020	0100	00023512	Dispatcher	11	5	Filled	78,750.04	23,231.26	101,981.30	1.00	Reg
2000	2020	0100	00023795	Dispatcher	11	8	Filled	84,193.23	24,837.00	109,030.23	1.00	Reg
2000	2020	0100	00024649	Dispatcher	11	7	Filled	83,378.04	24,596.52	107,974.56	1.00	Reg
2000	2020	0100	00024875	Dispatcher	11	4	Filled	75,107.60	22,156.74	97,264.34	1.00	Reg
2000	2020	0100	00025840	Dispatcher	11	9	Filled	88,089.46	25,986.39	114,075.85	1.00	Reg
2000	2020	0100	00025851	Dispatcher	11	8	Filled	84,193.23	24,837.00	109,030.23	1.00	Reg
2000	2020	0100	00025925	Dispatcher	11	9	Filled	88,089.46	25,986.39	114,075.85	1.00	Reg
2000	2020	0100	00026738	Dispatcher	11	10	Filled	88,735.53	26,176.98	114,912.51	1.00	Reg
2000	2020	0100	00026783	Dispatcher	11	8	Filled	85,649.19	25,266.51	110,915.70	1.00	Reg
2000	2020	0100	00026920	Dispatcher	11	7	Filled	83,378.04	24,596.52	107,974.56	1.00	Reg
2000	2020	0100	00026953	Dispatcher	11	8	Filled	84,193.23	24,837.00	109,030.23	1.00	Reg
2000	2020	0100	00026971	Dispatcher	11	7	Filled	83,293.37	24,571.54	107,864.91	1.00	Reg
2000	2020	0100	00026984	Dispatcher	11	8	Filled	84,193.23	24,837.00	109,030.23	1.00	Reg
2000	2020	0100	00027023	Dispatcher	11	8	Filled	85,649.19	25,266.51	110,915.70	1.00	Reg
2000	2020	0100	00027260	Dispatcher	11	6	Filled	81,106.52	23,926.42	105,032.94	1.00	Reg
2000	2020	0100	00027478	Dispatcher	11	8	Filled	84,193.23	24,837.00	109,030.23	1.00	Reg
2000	2020	0100	00027648	Dispatcher	11	9	Filled	88,089.46	25,986.39	114,075.85	1.00	Reg
2000	2020	0100	00031989	Dispatcher	11	3	Filled	74,207.74	21,891.28	96,099.02	1.00	Reg
2000	2020	0100	00032014	Dispatcher	11	8	Filled	85,649.19	25,266.51	110,915.70	1.00	Reg

**OFFICE OF UNIFIED COMMUNICATIONS (UC0)  
FY 20 SCHEDULE A**

FTE Status	FTE
Filled	356.00
Vacant	33.50
<b>Total</b>	<b>389.50</b>

Program Code	Activity Code	Fund	Position Number	Position Title	Grade	Step	Posn Stat Filled/Vacant/Frozen	Salary	Fringe	Total Salary + Fringe	FTE	Reg/Temp/Term
2000	2020	0100	00032016	Dispatcher	11	6	Filled	81,106.52	23,926.42	105,032.94	1.00	Reg
2000	2020	0100	00032017	Dispatcher	11	4	Filled	75,107.60	22,156.74	97,264.34	1.00	Reg
2000	2020	0100	00032019	Dispatcher	11	1	Vacant	68,293.12	20,146.47	88,439.59	1.00	Reg
2000	2020	0100	00032025	Dispatcher	11	9	Filled	88,089.46	25,986.39	114,075.85	1.00	Reg
2000	2020	0100	00032053	Dispatcher	11	4	Filled	75,107.60	22,156.74	97,264.34	1.00	Reg
2000	2020	0100	00032054	Dispatcher	10	1	Vacant	64,208.14	18,941.40	83,149.54	1.00	Reg
2000	2020	0100	00032085	Dispatcher	11	8	Filled	84,193.23	24,837.00	109,030.23	1.00	Reg
2000	2020	0100	00032242	Dispatcher	11	8	Filled	85,649.19	25,266.51	110,915.70	1.00	Reg
2000	2020	0100	00036698	Dispatcher	11	10	Filled	88,735.53	26,176.98	114,912.51	1.00	Reg
2000	2020	0100	00069788	OPERATIONS MGR	14	0	Filled	104,702.00	30,887.09	135,589.09	1.00	Reg
2000	2020	0100	00088608	Dispatcher	11	6	Filled	81,021.81	23,901.43	104,923.24	1.00	Reg
2000	2020	0100	00088610	Dispatcher	11	5	Filled	78,750.04	23,231.26	101,981.30	1.00	Reg
2000	2020	0100	00088612	Dispatcher	11	5	Filled	78,750.04	23,231.26	101,981.30	1.00	Reg
2000	2020	0100	00088613	Dispatcher	11	4	Filled	76,478.89	22,561.27	99,040.16	1.00	Reg
2000	2020	0100	00088614	Dispatcher	11	4	Filled	76,478.89	22,561.27	99,040.16	1.00	Reg
2000	2020	0100	00088615	Dispatcher	11	5	Filled	78,750.04	23,231.26	101,981.30	1.00	Reg
2000	2020	0100	00088616	Dispatcher	11	5	Filled	78,750.04	23,231.26	101,981.30	1.00	Reg
2000	2020	0100	00088617	Dispatcher	11	5	Filled	77,378.75	22,826.73	100,205.48	1.00	Reg
2000	2020	0100	00088773	OPERATIONS MGR	14	1	Filled	104,702.00	30,887.09	135,589.09	1.00	Reg
2000	2020	0100	00096933	Dispatcher	10	1	Vacant	64,208.14	18,941.40	83,149.54	1.00	Reg
2000	2020	0100	00096934	Dispatcher	10	1	Vacant	64,208.14	18,941.40	83,149.54	1.00	Reg
2000	2020	0100	00096935	Dispatcher	10	1	Vacant	64,208.14	18,941.40	83,149.54	1.00	Reg
2000	2020	0100	10009418	Dispatcher	10	1	Vacant	64,208.14	18,941.40	83,149.54	1.00	Reg
<b>2000</b>	<b>2020</b>							<b>9,073,542.35</b>	<b>2,676,694.99</b>	<b>11,750,237.17</b>	<b>110.00</b>	
2000	2040	0100	00088551	Quality Assurance Specialist	13	1	Filled	90,495.11	26,696.06	117,191.17	1.00	Reg
2000	2040	0100	00088552	Chief of Professional Standard	14	1	Filled	115,171.54	33,975.60	149,147.14	1.00	Reg
2000	2040	0600	00088571	Program Analyst	12	5	Filled	83,078.00	24,508.01	107,586.01	1.00	Reg
2000	2040	0600	00088705	Quality Assurance Specialist	13	2	Filled	88,214.49	26,023.27	114,237.76	1.00	Reg
2000	2040	0100	00092110	Training and Organizational De	13	3	Filled	91,885.54	27,106.23	118,991.77	1.00	Reg
2000	2040	0100	00092111	Training and Organizational De	13	5	Filled	97,552.85	28,778.09	126,330.94	1.00	Reg
2000	2040	0100	00094846	Training and Organizational De	13	1	Filled	91,045.20	26,858.33	117,903.53	1.00	Reg
2000	2040	0100	00096818	Training Specialist	11	8	Filled	73,167.00	21,584.27	94,751.27	1.00	Reg
<b>2000</b>	<b>2040</b>							<b>730,609.73</b>	<b>215,529.87</b>	<b>946,139.60</b>	<b>8.00</b>	
3000	3020	0100	00001009	Customer Service Rep.	07	2	Filled	48,635.36	14,347.43	62,982.79	1.00	Reg
3000	3020	0100	00003707	Customer Service Representativ	08	10	Filled	64,604.69	19,058.38	83,663.07	1.00	Reg
3000	3020	0100	00005933	Customer Service Rep.	07	4	Filled	51,503.63	15,193.57	66,697.20	1.00	Reg
3000	3020	0100	00007411	Call Center Operations Supervi	12	1	Filled	79,169.00	23,354.86	102,523.86	1.00	Reg
3000	3020	0100	00008524	Customer Service Rep.	07	6	Filled	54,681.18	16,130.95	70,812.13	1.00	Reg



**OFFICE OF UNIFIED COMMUNICATIONS (UC0)  
FY 20 SCHEDULE A**

FTE Status	FTE
Filled	356.00
Vacant	33.50
<b>Total</b>	<b>389.50</b>

Program Code	Activity Code	Fund	Position Number	Position Title	Grade	Step	Posn Stat Filled/Vacant/Frozen	Salary	Fringe	Total Salary + Fringe	FTE	Reg/Temp/Term
3000	3020	0100	00009169	Customer Service Representativ	08	10	Filled	64,604.69	19,058.38	83,663.07	1.00	Reg
3000	3020	0100	00012941	Customer Service Rep.	08	10	Filled	64,604.69	19,058.38	83,663.07	1.00	Reg
3000	3020	0100	00014211	Customer Service Rep.	07	4	Filled	51,503.63	15,193.57	66,697.20	1.00	Reg
3000	3020	0100	00019387	Customer Service Rep.	07	4	Filled	50,485.45	14,893.21	65,378.66	1.00	Reg
3000	3020	0100	00021559	Customer Service Rep.	07	1	Filled	46,645.04	13,760.29	60,405.33	1.00	Reg
3000	3020	0100	00023180	Customer Service Rep.	07	7	Filled	56,269.44	16,599.48	72,868.92	1.00	Reg
3000	3020	0100	00023887	Customer Service Rep.	08	10	Filled	64,604.69	19,058.38	83,663.07	1.00	Reg
3000	3020	0100	00026651	Customer Service Representativ	08	9	Filled	64,030.55	18,889.01	82,919.56	1.00	Reg
3000	3020	0100	00031984	311 Operations Team Leader	09	7	Filled	65,813.91	19,415.10	85,229.01	1.00	Reg
3000	3020	0100	00032058	Customer Service Rep.	07	1	Filled	48,348.37	14,262.77	62,611.14	1.00	Reg
3000	3020	0100	00032068	Customer Service Rep.	07	7	Filled	56,269.44	16,599.48	72,868.92	1.00	Reg
3000	3020	0700	00032069	Customer Service Rep.	07	2	Filled	48,327.11	14,256.50	62,583.61	1.00	Term
3000	3020	0100	00032212	Customer Service Rep.	07	1	Vacant	41,039.00	12,106.51	53,145.51	1.00	Term
3000	3020	0100	00045518	Customer Service Rep.	07	1	Filled	48,466.52	14,297.62	62,764.14	1.00	Reg
3000	3020	0100	00045523	Customer Service Rep.	07	1	Filled	47,046.50	13,878.72	60,925.22	1.00	Reg
3000	3020	0100	00046844	Customer Service Rep.	07	1	Filled	46,645.04	13,760.29	60,405.33	1.00	Reg
3000	3020	0100	00047370	Customer Service Rep.	07	4	Filled	50,485.45	14,893.21	65,378.66	1.00	Reg
3000	3020	0100	00047372	Customer Service Rep.	07	1	Filled	46,290.15	13,655.59	59,945.74	1.00	Reg
3000	3020	0100	00047375	Customer Service Representativ	08	6	Filled	59,231.41	17,473.27	76,704.68	1.00	Reg
3000	3020	0100	00047376	Customer Service Specialist	09	9	Filled	70,211.87	20,712.50	90,924.37	1.00	Reg
3000	3020	0100	00047377	Customer Service Specialist	09	8	Filled	69,170.36	20,405.26	89,575.62	1.00	Reg
3000	3020	0100	00047378	Customer Service Specialist	09	10	Filled	71,108.11	20,976.89	92,085.00	1.00	Reg
3000	3020	0100	00047413	Customer Service Specialist	09	8	Filled	67,724.76	19,978.80	87,703.56	1.00	Reg
3000	3020	0100	00047414	Customer Service Specialist	09	8	Filled	67,724.76	19,978.80	87,703.56	1.00	Reg
3000	3020	0100	00047415	Customer Service Specialist	09	8	Filled	67,579.33	19,935.90	87,515.23	1.00	Reg
3000	3020	0100	00047416	Customer Service Rep.	07	5	Filled	53,092.55	15,662.30	68,754.85	1.00	Reg
3000	3020	0100	00047417	Customer Service Specialist	09	8	Filled	67,724.76	19,978.80	87,703.56	1.00	Reg
3000	3020	0100	00050958	Customer Service Rep.	07	6	Filled	54,681.18	16,130.95	70,812.13	1.00	Reg
3000	3020	0100	00050959	Customer Service Rep.	07	6	Filled	54,681.18	16,130.95	70,812.13	1.00	Reg
3000	3020	0100	00051081	Customer Service Rep.	07	1	Filled	47,709.71	14,074.36	61,784.07	1.00	Reg
3000	3020	0100	00051082	Customer Service Rep.	07	5	Filled	53,092.55	15,662.30	68,754.85	1.00	Reg
3000	3020	0100	00051114	Customer Service Rep.	07	5	Filled	53,092.55	15,662.30	68,754.85	1.00	Reg
3000	3020	0100	00051149	Customer Service Rep.	07	5	Filled	53,092.55	15,662.30	68,754.85	1.00	Reg
3000	3020	0100	00070725	Customer Service Rep.	07	1	Filled	47,164.96	13,913.66	61,078.62	1.00	Reg
3000	3020	0100	00073022	Customer Service Rep.	07	6	Filled	54,681.18	16,130.95	70,812.13	1.00	Reg
3000	3020	0100	00073023	Customer Service Rep.	07	1	Filled	47,709.71	14,074.36	61,784.07	1.00	Reg
3000	3020	0100	00073314	Customer Service Rep.	07	6	Filled	54,681.18	16,130.95	70,812.13	1.00	Reg
3000	3020	0100	00073315	Customer Service Rep.	07	9	Filled	59,446.62	17,536.75	76,983.37	1.00	Reg



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FTE Status	FTE
Filled	356.00
Vacant	33.50
<b>Total</b>	<b>389.50</b>

Program Code	Activity Code	Fund	Position Number	Position Title	Grade	Step	Posn Stat Filled/Vacant/Frozen	Salary	Fringe	Total Salary + Fringe	FTE	Reg/Temp/Term
3000	3020	0100	00073316	Customer Service Rep.	07	9	Filled	59,446.62	17,536.75	76,983.37	1.00	Reg
3000	3020	0100	00073317	Customer Service Rep.	07	9	Filled	59,446.62	17,536.75	76,983.37	1.00	Reg
3000	3020	0100	00073318	Customer Service Rep.	07	9	Filled	59,446.62	17,536.75	76,983.37	1.00	Reg
3000	3020	0100	00073320	Customer Service Rep.	07	5	Filled	53,092.55	15,662.30	68,754.85	1.00	Reg
3000	3020	0100	00073578	Customer Service Rep.	07	5	Filled	53,092.55	15,662.30	68,754.85	1.00	Reg
3000	3020	0700	00073679	Customer Service Rep.	06	3	Filled	44,896.11	13,244.35	58,140.46	1.00	Term
3000	3020	0700	00073681	Customer Service Rep.	06	3	Filled	44,896.11	13,244.35	58,140.46	1.00	Term
3000	3020	0700	00073682	Customer Service Rep.	06	3	Filled	44,896.11	13,244.35	58,140.46	1.00	Term
3000	3020	0700	00073683	Customer Service Rep.	06	3	Filled	44,134.47	13,019.67	57,154.14	1.00	Term
3000	3020	0100	00073685	Customer Service Rep.	07	2	Filled	49,345.30	14,556.86	63,902.16	1.00	Reg
3000	3020	0100	00073687	Customer Service Rep.	07	3	Filled	50,933.56	15,025.40	65,958.96	1.00	Reg
3000	3020	0100	00077736	Customer Service Rep.	08	10	Filled	64,604.69	19,058.38	83,663.07	1.00	Reg
3000	3020	0100	00077738	Customer Service Rep.	08	10	Filled	64,604.69	19,058.38	83,663.07	1.00	Reg
3000	3020	0100	00077740	Customer Service Rep.	08	10	Filled	64,604.69	19,058.38	83,663.07	1.00	Reg
3000	3020	0100	00077741	Customer Service Rep.	07	1	Filled	48,466.52	14,297.62	62,764.14	1.00	Reg
3000	3020	0100	00077743	Customer Service Rep.	08	10	Filled	64,604.69	19,058.38	83,663.07	1.00	Reg
3000	3020	0700	00085196	Customer Service Rep.	06	3	Filled	44,896.11	13,244.35	58,140.46	1.00	Term
3000	3020	0100	00085561	Customer Service Rep.	06	1	Vacant	41,259.74	12,171.62	53,431.36	0.50	Term
3000	3020	0100	00087659	Call Center Operations Supervi	12	0	Filled	79,169.00	23,354.86	102,523.86	1.00	Reg
3000	3020	0100	00088539	Customer Service Rep.	07	2	Filled	48,327.11	14,256.50	62,583.61	1.00	Reg
3000	3020	0100	00088540	Customer Service Rep.	07	1	Filled	46,645.04	13,760.29	60,405.33	1.00	Reg
3000	3020	0100	00088570	Call Center Operations Mgr	13	0	Filled	91,045.08	26,858.30	117,903.38	1.00	Reg
3000	3020	0100	00093945	Customer Service Rep.	07	1	Filled	45,757.58	13,498.49	59,256.07	1.00	Reg
3000	3020	0100	00093946	Customer Service Rep.	07	1	Filled	45,757.58	13,498.49	59,256.07	1.00	Reg
3000	3020	0100	00093947	Customer Service Rep.	07	1	Filled	46,336.64	13,669.31	60,005.95	1.00	Reg
3000	3020	0100	00093948	Customer Service Rep.	07	1	Filled	45,757.58	13,498.49	59,256.07	1.00	Reg
3000	3020	0100	00093949	Customer Service Rep.	07	1	Filled	45,757.58	13,498.49	59,256.07	1.00	Reg
3000	3020	0100	00093950	Customer Service Rep.	07	1	Filled	45,757.58	13,498.49	59,256.07	1.00	Reg
3000	3020	0100	00093951	Customer Service Rep.	07	1	Filled	45,757.58	13,498.49	59,256.07	1.00	Reg
3000	3020	0100	00093952	Customer Service Rep.	06	1	Vacant	41,259.74	12,171.62	53,431.36	1.00	Reg
3000	3020	0100	00093953	Customer Service Rep.	06	1	Vacant	41,259.74	12,171.62	53,431.36	1.00	Reg
3000	3020	0100	00093954	Customer Service Rep.	07	1	Filled	48,703.14	14,367.43	63,070.57	1.00	Reg
3000	3020	0100	00093955	Customer Service Rep.	07	1	Filled	48,703.14	14,367.43	63,070.57	1.00	Reg
3000	3020	0100	00093956	Customer Service Rep.	07	1	Filled	48,703.14	14,367.43	63,070.57	1.00	Reg
3000	3020	0100	00093957	Customer Service Rep.	07	1	Filled	48,703.14	14,367.43	63,070.57	1.00	Reg
3000	3020	0100	00093958	Customer Service Rep.	07	1	Filled	48,703.14	14,367.43	63,070.57	1.00	Reg
3000	3020	0100	00093959	Customer Service Rep.	07	1	Filled	48,703.14	14,367.43	63,070.57	1.00	Reg
3000	3020	0100	00093960	Customer Service Rep.	07	1	Filled	48,703.14	14,367.43	63,070.57	1.00	Reg

**OFFICE OF UNIFIED COMMUNICATIONS (UC0)  
FY 20 SCHEDULE A**

FTE Status	FTE
Filled	356.00
Vacant	33.50
<b>Total</b>	<b>389.50</b>

Program Code	Activity Code	Fund	Position Number	Position Title	Grade	Step	Posn Stat Filled/Vacant/Frozen	Salary	Fringe	Total Salary + Fringe	FTE	Reg/Temp/Term
3000	3020	0100	00093961	Customer Service Rep.	07	1	Filled	48,703.14	14,367.43	63,070.57	1.00	Reg
3000	3020	0100	00093962	Customer Service Rep.	07	1	Filled	46,336.64	13,669.31	60,005.95	1.00	Reg
3000	3020	0100	00093963	Customer Service Rep.	07	1	Filled	48,703.14	14,367.43	63,070.57	1.00	Reg
3000	3020	0100	00093964	Customer Service Rep.	07	1	Filled	48,703.14	14,367.43	63,070.57	1.00	Reg
3000	3020	0100	00093965	Customer Service Rep.	07	1	Filled	48,703.14	14,367.43	63,070.57	1.00	Reg
3000	3020	0100	00093966	Customer Service Rep.	07	1	Filled	48,703.14	14,367.43	63,070.57	1.00	Reg
3000	3020	0100	00093967	Customer Service Rep.	07	1	Filled	48,703.14	14,367.43	63,070.57	1.00	Reg
3000	3020	0100	00093968	Customer Service Rep.	07	1	Filled	47,164.96	13,913.66	61,078.62	1.00	Reg
3000	3020	0100	00093969	Customer Service Rep.	07	1	Filled	48,703.14	14,367.43	63,070.57	1.00	Reg
3000	3020	0100	00094773	Supervisory Customer Service R	11	1	Filled	67,093.00	19,792.44	86,885.44	1.00	Reg
3000	3020	0100	00094774	Supervisory Customer Service R	11	1	Filled	67,093.00	19,792.44	86,885.44	1.00	Reg
3000	3020	0100	00094775	Supervisory Customer Service R	11	1	Filled	68,289.00	20,145.26	88,434.26	1.00	Reg
3000	3020	0100	00094777	Supervisory Customer Service R	11	1	Filled	67,093.00	19,792.44	86,885.44	1.00	Reg
<b>3000</b>	<b>3020</b>	0100	00094778	Supervisory Customer Service R	11	1	Filled	72,491.40	21,384.96	93,876.36	1.00	Reg
3000	3020	0100	00096939	Chief of Operations (311)	15	1	Vacant	139,462.00	41,141.29	180,603.29	1.00	Reg
<b>Total 3000</b>	<b>3020</b>							<b>5,315,797.35</b>	<b>1,568,160.22</b>	<b>6,883,957.57</b>	<b>95.50</b>	
4000	4010	1630	00014085	Computer Assistant	06	4	Filled	45,638.43	13,463.34	59,101.77	1.00	Reg
4000	4010	1630	00017501	Computer Assistant	06	4	Filled	45,638.43	13,463.34	59,101.77	1.00	Reg
4000	4010	1630	00022400	Computer Assistant	06	4	Filled	45,638.43	13,463.34	59,101.77	1.00	Reg
4000	4010	1630	00027141	Computer Assistant	06	4	Filled	45,638.43	13,463.34	59,101.77	1.00	Reg
4000	4010	1630	00027569	Computer Assistant	06	4	Filled	45,638.43	13,463.34	59,101.77	1.00	Reg
4000	4010	1630	00031995	Computer Assistant	06	4	Filled	45,638.43	13,463.34	59,101.77	1.00	Reg
4000	4010	1630	00032006	Computer Assistant	06	4	Filled	45,638.43	13,463.34	59,101.77	1.00	Reg
4000	4010	1630	00032097	Information Technology Special	09	4	Filled	60,601.60	17,877.47	78,479.07	1.00	Reg
4000	4010	1630	00032211	Information Technology Special	09	5	Filled	62,365.94	18,397.95	80,763.89	1.00	Reg
4000	4010	1630	00032234	INFORMATION TECHNOLOGY SPECIAL	09	5	Filled	62,286.16	18,374.42	80,660.58	1.00	Reg
4000	4010	1630	00032237	Information Technology Special	12	2	Filled	85,000.02	25,075.01	110,075.03	1.00	Reg
4000	4010	1630	00085557	Information Technology Special	12	3	Filled	87,440.82	25,795.04	113,235.86	1.00	Reg
4000	4010	1630	00088528	Information Technology Special	12	3	Filled	87,556.48	25,829.16	113,385.64	1.00	Reg
4000	4010	1630	00088832	IT Program Manager	15	1	Vacant	126,178.00	37,222.51	163,400.51	1.00	Reg
4000	4010	1630	10009484	Information Technology Specialist	14	4	Vacant	122,887.24	36,251.76	159,139.00	1.00	Reg
<b>4000</b>	<b>4010</b>							<b>1,013,785.27</b>	<b>299,066.68</b>	<b>1,312,851.95</b>	<b>15.00</b>	
4000	4020	1630	00003977	Electronics Engineer	12	10	Filled	105,336.04	31,074.13	136,410.17	1.00	Reg
4000	4020	1630	00008593	Sup. Electronics Engineer	14	1	Filled	105,000.00	30,975.00	135,975.00	1.00	Reg
4000	4020	1630	00020955	Electronics Technician	11	10	Filled	85,785.61	25,306.75	111,092.36	1.00	Reg
4000	4020	1630	00024204	Electronics Engineer	12	10	Filled	105,336.04	31,074.13	136,410.17	1.00	Reg
4000	4020	1630	00024253	Electronics Technician	11	1	Vacant	66,542.12	19,629.93	86,172.05	1.00	Reg
4000	4020	1630	00048786	Electronics Technician	11	7	Filled	79,369.74	23,414.07	102,783.81	1.00	Reg

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FTE Status	FTE
Filled	356.00
Vacant	33.50
<b>Total</b>	<b>389.50</b>

Program Code	Activity Code	Fund	Position Number	Position Title	Grade	Step	Posn Stat Filled/Vacant/Frozen	Salary	Fringe	Total Salary + Fringe	FTE	Reg/Temp/Term
4000	4020	1630	00088535	Information Technology Special	12	5	Filled	92,553.74	27,303.35	119,857.09	1.00	Reg
4000	4020	1630	00088537	Information Technology Special	12	2	Filled	85,115.68	25,109.13	110,224.81	1.00	Reg
4000	4020	1630	10009485	Information Technology Specialist	14	4	Vacant	122,887.24	36,251.74	159,138.98	1.00	Reg
<b>4000</b>	<b>4020</b>							<b>847,926.21</b>	<b>250,138.23</b>	<b>1,098,064.44</b>	<b>9.00</b>	
4000	4030	1630	00003004	Information Technology Special	12	10	Filled	105,336.04	31,074.13	136,410.17	1.00	Reg
4000	4030	1630	00025334	Chief Info Tech Officer	16	1	Filled	151,220.02	44,609.91	195,829.93	1.00	Reg
4000	4030	1630	00051037	Information Technology Special	12	8	Filled	100,223.12	29,565.82	129,788.94	1.00	Reg
4000	4030	1630	00051431	Program Analyst	12	7	Filled	98,258.37	28,986.22	127,244.59	1.00	Reg
4000	4030	1630	00051454	Information Technology Special	12	8	Filled	101,385.94	29,908.85	131,294.79	1.00	Reg
4000	4030	1630	00077755	Program Analyst	12	10	Filled	105,336.04	31,074.13	136,410.17	1.00	Reg
4000	4030	1630	00084817	Deputy Chief Information Ofcr.	15	1	Filled	139,461.54	41,141.15	180,602.69	1.00	Reg
4000	4030	1630	00084833	Telecommunications Manager	14	1	Filled	113,787.24	33,567.24	147,354.48	1.00	Reg
<b>4000</b>	<b>4030</b>							<b>915,008.31</b>	<b>269,927.45</b>	<b>1,184,935.76</b>	<b>8.00</b>	
4000	4040	1630	00017052	INFORMATION TECHNOLOGY SPECIAL	09	2	Filled	57,153.63	16,860.32	74,013.95	1.00	Reg
4000	4040	1630	00025316	IT Program Manager	12	1	Filled	86,700.00	25,576.50	112,276.50	1.00	Reg
4000	4040	1630	00027062	IT Program Manager	14	1	Filled	128,701.56	37,966.96	166,668.52	1.00	Reg
4000	4040	1630	00088538	INFORMATION TECHNOLOGY SPECIAL	09	5	Filled	62,365.94	18,397.95	80,763.89	1.00	Reg
4000	4040	1630	00088545	Computer Assistant	06	4	Filled	45,638.43	13,463.34	59,101.77	1.00	Reg
<b>4000</b>	<b>4040</b>							<b>380,559.56</b>	<b>112,265.07</b>	<b>492,824.63</b>	<b>5.00</b>	
5000	5010	0600	00032005	Telecommunications Transcripti	08	2	Filled	52,119.60	15,375.28	67,494.88	1.00	Reg
5000	5010	0600	00032008	Telecommunications Transcripti	08	2	Filled	52,119.60	15,375.28	67,494.88	1.00	Reg
5000	5010	0600	00032009	Telecommunications Transcripti	08	7	Filled	59,805.92	17,642.75	77,448.67	1.00	Reg
5000	5010	0600	00032011	Telecomm Transcriptionist	05	6	Filled	44,165.34	13,028.78	57,194.12	1.00	Reg
5000	5010	0600	00045510	Program Analyst	13	9	Filled	106,981.00	31,559.40	138,540.40	1.00	Reg
<b>5000</b>	<b>5010</b>							<b>315,191.46</b>	<b>92,981.48</b>	<b>408,172.94</b>	<b>5.00</b>	
								<b>27,907,497.03</b>	<b>8,232,711.65</b>	<b>36,140,208.50</b>	<b>389.50</b>	