

Attachment II-Intra-Districts					
Agency Name: Office of Contracting and Procurement (PO0)					
A	Amount	FTEs	Sending Agency (Buyer)	Service	
	150,014.99	1.00	Office of the City Administrator	Delegated Procurement Authority	
	857,284.82	7.00	Department of Employment Services	Delegated Procurement Authority	
	141,080.00	1.00	Office of the State Superintendent of Education	Delegated Procurement Authority	
	257,419.44	2.00	Department of Health	Delegated Procurement Authority	
	1,444,465.99	11.00	Department of health Care Finance	Delegated Procurement Authority	
	478,106.99	4.00	Department of Disability Services (DDS)	Delegated Procurement Authority	
	424,461.06	3.00	District department of transportation	Delegated Procurement Authority	
Department of Employment services 5 FTEs with total cost of \$618,140 will be transferred to local fund and this will part of technical correction					
Total	\$3,752,833	\$29			
B	Amount	FTEs	Receiving Agency (Seller)	Service	Account Code Where This is Funded in Agency FY 2020 and FY 2019 Budget
	30,532.38		Department of Public Works	Fleet Services	Fund: 0100; Program: 1000; CSG: 0040
	158,710.93		Office of Finance & Resource Mgt	Financial Services	Fund: 0100; Program: 1000; CSG: 0040
	11,000.00		Department of Human Resources	Suitability and Compliance Services	Fund: 0100; Program: 1000; CSG: 0041
Total	200,243.31				