Attachment I - Contracts & Grants

Contracts All other CSGs

Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Contract / Grant Period (FY20)	Contract / Grant Period Total Amount (FY20)	FY20 Funding Amount	Funding Source (local, federal, private, special revenue)	Notes
Competitive	Indefinite Delivery Indefinite Quantity	$950,000	3/13/2019	3/12/2020	Option Year 2	$ 50,000.00	$ 50,000.00	Local	AMOUNT BASED ON FY2019 CHARGES
Competitive	Indefinite Delivery Indefinite Quantity	$950,000	6/6/2018	6/5/2019	Option Year 2	$ 1,587,407.32	$ 1,587,407.32	Local	AMOUNT BASED ON FY2019 CHARGES
Competitive	Indefinite Delivery Indefinite Quantity	$950,000	3/4/2019	3/3/2020	Base Year	$ 196,000.00	$ 196,000.00	Local	AMOUNT BASED ON FY2019 CHARGES
TBD	TBD	$210,811	10/1/2019	9/30/2020	Base Year	$ 210,810.97	$ 210,810.97	Special Purpose Revenue (O-Type)	
TBD	TBD		10/1/2019	9/30/2020		$ 9,383.88	$ 9,383.88	Local	
					Total	**$ 2,053,602.17**	**$ 2,053,602.17**		

The difference between the above schedule is due to $678,000 O-type fund(subrogation revenue) to be transferred to District agencies which generated the revenue