

Attachment I - Contracts & Grants

Contracts (CSG 41)

Contract / Procurement vs Grant	Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Contract / Grant Period (FY20)	Contract / Grant Total Amount (FY20)	FY20 Funding Amount	Funding Source (local, federal, private, special revenue)	Notes
Contract/Procurement	LinkedIN Corporation	PO601234	Annual Subscription for linkedin	Non-Competitive/Sole Source	Firm Fixed Price	\$25,098	3/12/2019	3/11/2020	Not Applicable	\$25,100.00	\$25,100.00	Federal	annual renewal
Contract/Procurement	The IQ Business Group	DCRL-2015-Q-0053	AVOKA Maintenance and Training	Competitive	Firm Fixed Price	\$418,068.73	6/30/2019	6/29/2020	Option Year 4	\$418,068.73	\$418,068.73	Federal	New contract for FY20 6/30/2020
Contract/Procurement	Computer Aid, Inc.	PIPILINE	CFSA Business Systems analyst	Competitive	Firm Fixed Price	\$622,220	10/1/2019	9/30/2020	Not Applicable	\$622,220	\$622,220	Local	
Contract/Procurement	Analytica	DCRL-2018-C-0009	Data Dashboard	Competitive	Firm Fixed Price	\$202,600	10/1/2019	9/30/2020	Not Applicable	\$ 202,600.00	\$ 202,600.00	Federal	
Contract/Procurement	LexisNexis Risk Solutions FL, Inc	PO592129	Diligent Search	Competitive	Firm Fixed Price	\$10,000	7/15/2019	7/14/2020	Base Year	\$10,000.00	\$10,000.00	Federal	New CW contract FY20
Contract/Procurement	Document Systems inc.	DCRL-2019-A-0008	Document Management Software Support	Competitive	Firm Fixed Price	\$63,972.47	11/8/2019	11/19/2020	Option Year 1	\$63,972.47	\$63,972.47	Federal	
Contract/Procurement	FEDERAL EXPRESS	PO594173	Express Mail Services	Non-Competitive/Sole Source	Firm Fixed Price	\$1,090.00	11/1/2019	10/31/2020	Not Applicable	\$ 2,000.00	\$ 2,000.00	Federal	
Contract/Procurement	Tyson Project Management Group, LLC dba TPM Group	DCRL-2017-A-0031A	Federal Archives Document Transport Services	Competitive	Firm Fixed Price	\$5,449.60	2/9/2019	2/8/2020	Option Year 2	\$5,500.00	\$5,500.00	Federal	Will renew for OY3 2/8/2020
Contract/Procurement	Courage, LLC	DCRL-2018-T-0013	HSA Senior Business Analyst	Competitive	Firm Fixed Price	\$72,740	10/12/2019	10/11/2020	Base Year	\$ 80,000.00	\$ 80,000.00	Local	New contract for FY20
Contract/Procurement	EastBanc Technologies, LLC	DCRL-2014-F-0103	Mobile App for Child Welfare Case Mgmt	Competitive	Firm Fixed Price	\$130,541	6/9/2019	6/8/2020	Base Year	\$ 130,500.00	\$ 130,500.00	Federal	new contract for FY20
Contract/Procurement	RAVE Wireless, Inc. dba Rave Mobile Safety	DCRL-2016-A-0057	Mobile Safety Panic Button	Competitive	Firm Fixed Price	\$13,230.00	5/3/2019	5/2/2020	Option Year 3	\$13,230.00	\$13,230.00	Federal	
Contract/Procurement	Sivic Solution Group, LLC	DCRL-2016-C-0006	Organizational Infrastructure Improvement Project	Competitive	Firm Fixed Price	\$409,179.00	10/8/2019	10/7/2020	Option Year 4	\$409,179.00	\$409,179.00	Several (Include fund types in Notes)	Local and Federal
Contract/Procurement	Artisys Corporation	DCRL-2016-R-0104	Programmer & Software Tester	Competitive	Firm Fixed Price	\$126,586	10/1/2019	9/30/2020	Option Year 3	\$ 127,000.00	\$ 127,000.00	Local	
Contract/Procurement	RAVE Wireless, Inc. dba Rave Mobile Safety	DCRL-2015-R-0066	RAVE alert license	Non-Competitive/Sole Source	Firm Fixed Price	\$6,780.38	4/15/2019	4/16/2020	Option Year 4	\$6,780.38	\$6,780.38	Federal	
Contract/Procurement	Deloitte Consulting, Inc	DCRL-2015-C-0100	SACWIS Operations, Maintenance and Enhancements	Competitive	Firm Fixed Price	\$2,105,873	8/16/2019	8/15/2020	Option Year 3	\$2,105,873	\$2,105,873	Several (Include fund types in Notes)	SACWIS - Local and Federal funding
Contract/Procurement	Shred-It USA, Inc.	DCRL-2015-F-0033	Secure Shredding Services	Competitive	Firm Fixed Price	\$10,324.00	12/11/2018	12/10/2019	Option Year 4	\$10,324.00	\$10,324.00	Federal	New contract for FY20
Contract/Procurement	RHG Group, Inc	DCRL-2016-K-0112	Shuttle Services	Competitive	Firm Fixed Price	\$258,593.28	1/3/2019	1/2/2020	Option Year 1	\$258,593.28	\$258,593.28	Several (Include fund types in Notes)	Will renew for OY2 1/3/2020 Local and Federal funding
Contract/Procurement	Language Line Services (Citywide Contract)	CW27117	Telephonic Translation Interpretation Language Services	Competitive	Firm Fixed Price	\$18,000	3/12/2018	9/30/2020	Base Year	\$ 18,000.00	\$ 18,000.00	Federal	New contract FY20
Contract/Procurement	Sivic Solution Group, LLC	DCRL-2016-R-0017	Title IV-E Automated Claiming System	Competitive	Firm Fixed Price	\$154,106.00	2/2/2019	2/1/2020	Option Year 3	\$154,106.00	\$154,106.00	Federal	Will renew for OY4 2/2/2020
Contract/Procurement	Andean Consulting Solutions Int'l	CW58753 / C15194	Translation & Interpretation Services	Competitive	Firm Fixed Price	\$18,000	2/1/2019	1/31/2020	Option Year 2	\$ 18,000.00	\$ 18,000.00	Federal	
Contract/Procurement	Multicultural Community Services (Citywide Contract)	CW58696 / C15195	Translation & Interpretation Services	Competitive	Firm Fixed Price	\$18,000	2/1/2019	1/31/2020	Option Year 2	\$ 18,000.00	\$ 18,000.00	Federal	
Contract/Procurement	Transperfect Translations Int'l	CW58755 / C15193	Translation & Interpretation Services	Competitive	Firm Fixed Price	\$18,000	2/1/2019	1/31/2020	Option Year 1	\$18,000.00	\$18,000.00	Federal	Will renew for OY2 2/1/2020
Contract/Procurement	Community Connections	DCRL-2019-C-0007	Family Coaching and Support Services	Competitive	Cost Reimbursement	\$219,840	11/30/2018	12/1/2019	Option Year 1	\$219,840	\$220,000	Federal	will renew FY20 11/30/2019
Contract/Procurement	MidTown Personnel, Inc.	DCRL-2018-A-0039	Freelance Writer	Competitive	Labor Hour	\$13,000.00	4/6/2019	4/5/2020	Option Year 1	\$ 13,000.00	\$ 13,000.00	Federal	
Contract/Procurement	Valorie V. Gainer	DCRL-2015-R-0006	Grandparents Caregiver Program	Non-Competitive/Sole Source	Labor Hour	\$62,982.40	9/15/2019	9/14/2020	Base Year	\$63,000.00	\$63,000.00	Local	New contract FY20
Contract/Procurement	The Association for Successful Parenting	DCRL-2015-R-0074	Project Management Specialist -Develop a Parenting Education Curriculum	Competitive	Firm Fixed Price	\$193,294.04	5/18/2019	5/17/2020	Option Year 3	\$193,294.04	\$193,294.04	Several (Include fund types in Notes)	Will renew for OY 4 5/18/2020 - Intradistrict funds
Contract/Procurement	Coordinated Care Services, Inc.	DCRL-2013-R-0135	Title IV-E System Evaluation Services	Non-Competitive/Sole Source	Labor Hour	\$78,381	12/24/2018	4/30/2019	Not Applicable	\$ -	\$ -	Federal	Will this renew for FY20?
Contract/Procurement	West Publishing Corp	PO595396-V2	Westlaw OGC Account for Online Legal research	Non-Competitive/Sole Source	Firm Fixed Price	\$3,543	11/19/2019	11/18/2020	Not Applicable	\$ 3,543.00	\$ 3,543.00	Federal	annual renewal
Contract/Procurement	Gallaudet University	PO601029	3rd annual Child Abuse Symposium	Competitive	Firm Fixed Price	\$24,834	5/3/2020	5/3/2020	Not Applicable	\$ 25,000.00	\$ 25,000.00	Federal	
Contract/Procurement	My Sisters Place	DCRL-2016-A-0011	DV Assessor	Non-Competitive/Sole Source	Firm Fixed Price	\$111,538.73	4/13/2019	4/12/2020	Option Year 3	\$100,000.00	\$100,000.00	Federal	
Contract/Procurement	Magnificus	DCRL-2018-C-0052	Healthy Horizon Clinic Staffing	Competitive	Firm Fixed Price	\$420,945	7/1/2019	6/30/2020	Option Year 1	\$466,000	\$466,000	Several (Include fund types in Notes)	Will renew for OY2 7/1/2020 - local and federal funds
Contract/Procurement	Total Healthcare Solutions, LLC	DCRL-2015-R-0021	In-Home Nursing Services	Competitive	Firm Fixed Price	\$35,333.00	8/25/2019	8/24/2020	Option Year 4	\$35,333.00	\$35,333.00	Several (Include fund types in Notes)	Local and Federal funds
Contract/Procurement	Children's National Medical Center	DCRL-2017-A-0020	Medical Record Review	Non-Competitive/Sole Source	Firm Fixed Price	\$25,000	12/16/2018	12/15/2019	Option Year 3	\$ 25,000.00	\$ 25,000.00	Federal	will renew FY20 12/16/2019
Contract/Procurement	Total Healthcare Solutions, LLC	DCRL-2017-C-0070/C13634-V3	Physician Services	Competitive	Firm Fixed Price	\$96,408.00	10/13/2019	10/12/2020	Option Year 2	\$96,408.00	\$96,408.00	Several (Include fund types in Notes)	
Contract/Procurement	The Family Recovery Program, Inc.	DCRL-2014-R-0071	Recovery Specialists	Competitive	Firm Fixed Price	\$207,184.00	8/20/2019	8/19/2020	Base Year	\$207,184.00	\$207,184.00	Several (Include fund types in Notes)	New contract for FY20 Local and federal funds
Contract/Procurement	Multi Health Systems, Inc	DCRL-2014-R-0100	Child and Adolescent Functional Scale License Application	Non-Competitive/Sole Source	Firm Fixed Price	\$35,025.00	9/18/2019	9/17/2020	Not Applicable	\$ 35,025.00	\$ 35,025.00	Local	Annual renewal
Contract/Procurement	Dr. Abyssinia Washington	DCRL-2018-R-0058	Clinical Consulting Services	Non-Competitive/Sole Source	Labor Hour	\$78,000.00	9/30/2019	10/1/2020	Option Year 1	\$ 78,000.00	\$ 78,000.00	Local	
Grant	DC Children's Trust Fund	DCRL-2017-U-0002	Community-Based Child Abuse Prevention Program (CBCAP)	Non-Competitive/Sole Source	NOGA	\$166,667	10/26/2019	10/25/2020	Option Year 2	\$166,667	\$166,667	Several (Include fund types in Notes)	Will renew OY3 10/26/2020 Local and federal funds
Contract/Procurement	Alicia Hudson	DCRL-2014-A-0109	Hearing Examiner	Competitive	Firm Fixed Price	\$5,000	10/6/2020	10/5/2019	Base Year	\$ 5,000.00	\$ 5,000.00	Federal	new contract for FY20
Contract/Procurement	A.S. Robinson & Assoc	DCRL-2017-A-0046	Hearing Examiner	Competitive	Firm Fixed Price	\$16,125	4/13/2019	4/12/2020	Option Year 2	\$ 17,000.00	\$ 17,000.00	Federal	
Contract/Procurement	Barbara McInnis	DCRL-2014-A-0108	Hearing Examiner	Competitive	Firm Fixed Price	\$14,475	9/19/2019	9/18/2020	Base Year	\$ 15,000.00	\$ 15,000.00	Federal	new contract for FY20
Contract/Procurement	Herbert St. Clair	DCRL-2014-A-0111	Hearing Examiner	Competitive	Labor Hour	\$12,000	9/16/2019	9/15/2020	Base Year	\$ 12,500.00	\$ 12,500.00	Federal	new contract FY20
Contract/Procurement	Merry C. Hudson	DCRL-2014-A-0110	Hearing Examiner	Competitive	Labor Hour	\$8,000	10/2/2019	10/1/2020	Base Year	\$ 8,000.00	\$ 8,000.00	Federal	New contract FY20
Grant	WESTERN ILLINOIS UNIVERSITY (CAIT)	DCRL-2018-U-0107	Keeping DC Children and Youth Safe: Mandated Reporter Training in Spanish	Non-Competitive/Sole Source	NOGA	\$16,979	10/1/2019	9/30/2020	Option Year 1	\$16,979	\$16,979	Federal	
Contract/Procurement	EMSL Analytical	DCRL-2017-A-0081	Lead Analysis Services	Competitive	Firm Fixed Price	\$15,000.00	9/6/2019	9/5/2020	Option Year 2	\$ 15,000.00	\$ 15,000.00	Federal	
Contract/Procurement	ABB Enterprises, Inc.	DCRL-2016-AB-0123	Maryland License Risk Assessors	Competitive	Firm Fixed Price	\$10,500	1/6/2019	1/5/2020	Option Year 3	\$ 10,500.00	\$ 10,500.00	Local	
Contract/Procurement	Air Land and Water Engineering, Inc.	DCRL-2016-A-0123	Maryland License Risk Assessors	Competitive	Firm Fixed Price	\$10,350	1/6/2019	1/5/2020	Option Year 3	\$ 10,350.00	\$ 10,350.00	Local	
Contract/Procurement	KDT Healthy Options, LLC	DCRL-2019-Q-0018	National Adoption Day	Competitive	Firm Fixed Price	\$7,820	11/17/2019	11/17/2019	Not Applicable	\$ 10,000.00	\$ 10,000.00	Federal	
Contract/Procurement	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	\$ 4,617,229.82	\$ 4,617,229.82	Federal	For Proposed New Contracts, primarily for CCWIS.
Total										\$11,181,900.26	\$11,182,060.06		