

Attachment II-Intra-Districts					
Agency Name: Child and Family Services Agency (RL0)					
A	Amount	FTEs	Sending Agency (Buyer)	Service	
	\$500,000.00		Department of Behavioral Health	To support care coordination and planning and implementation of evidence-based-practices and recovery supports for youth and young adults placed in the Wayne Place Transitional Living Program.	
	\$1,094,673.27		Department of Human Services	Residential Foster and Congregate Care Services for 30 Unaccompanied Refugee Minors	
Total	\$1,594,673				
B	Amount	FTEs	Receiving Agency (Seller)	Service	Account Code Where This is Funded in Agency FY 2020 and FY 2019 Budget
	40,000.00		Office of the Chief Technology Officer	Agency Management (1000)/Contracting and Procurement (1020) - E-Sourcing Support	Federal (FY 2020); Federal (FY 2019)
	20,000.00		Department of Health	Agency Management(1000)/Legal (1060) - Vital Records for clients to include birth and death certificates	Local (FY 2020); Local (FY 2019)
	60,000.00		Department of Energy & Environment	Program Operations (2000)/Family Licensing (2055) - Lead Based Paint inspections	Local (FY 2020); Federal (FY 2019)
	20,000.00		Department of Human Resources	Agency Management (1000)/Personnel (1010) - Suitability Checks - Criminal, Traffic, Financial	Local (FY 2020); Federal (FY 2019)
	830,000.00		Department of Vehicles for Hire	Well Being (7000)/ Well Being (7020) - Transportation Services for Children in Foster Care	Local (FY 2020); Local (FY 2019)
	74,200.46		Office of the Chief Technology Officer	Agency Management (1000)/ Information Technology (1040) - OCTO Apps (Quickbase, IQ, PASS) (OCTO Assessment)	Federal (FY 2020); Federal (FY 2019)
	347,013.32		Office of the Chief Technology Officer	Agency Management (1000)/ Information Technology (1040) - ECIS (OCTO Assessment)	Federal (FY 2020); Federal (FY 2019)
	368,383.30		Office of the Chief Technology Officer	Agency Management (1000)/ Property Management (1030) and Information Technology (1040) - Telecommunications Services /Provisioning of Voice and Data Services - DCNET	Federal (FY 2020); Federal (FY 2019)
	74,000.00		Office of the Chief Technology Officer	Agency Management (1000)/ Information Technology (1040)- Batch application scheduling requirements	Local (FY 2020); Federal (FY 2019)
	10,813.66		Office of the Chief Technology Officer	Agency Management (1000)/ Information Technology (1040) - Web Maintenance - OCTO Assessment	Local (FY 2020); Federal (FY 2019)
	255,517.92		Office of the Chief Technology Officer	Agency Management (1000)/ Information Technology (1040)- OCTO ServUs (OCTO Assessment)	Federal (FY 2020); Federal (FY 2019)
	469,654.00		Department of Public Works	Agency Management (1000) / Property Management (1030) - Maintenance and Repair for fleet vehicles	Local (FY 2020); Federal (FY 2019)

B	Amount	FTEs	Receiving Agency (Seller)	Service	Account Code Where This is Funded in Agency FY 2020 and FY 2019 Budget
	27,000.00		Department of Human Resources	Agency Management (1000)/Personnel (1010) - Drug and Alcohol Testing	Local (FY 2020); Federal (FY 2019)
	700,000.00		District of Columbia Housing Authority	Community Partnerships (8000)/ Community Partnerships Services (8010) - Rapid Housing (DCHA)	Local (FY 2020); Local (FY 2019)
	40,000.00		Metropolitan Police Department	Program Operations (2000)/ Family Licensing (2055) - Fingerprinting and Background Checks for resource parents	Local (FY 2020); Federal (FY 2019)
	9,000.00		Court Social Services	Well Being(7000)/ Well Being (7020) - Pre- Trial Drug Testing for Caregivers	Local (FY 2020); Local (FY 2019)
	100,735.00		Department of Behavioral Health	Entry Services (3000)/Clinical Health Services (3090) - Cost sharing for choice provider and Co-located Staff	Local (FY 2020); Local (FY 2019)
	100,000.00		Department of Behavioral Health	Entry Services (3000)/Clinical Health Services (3090) - Adult Substance Abuse Assessor	Local (FY 2020); unbudgeted (FY 2019)
	98,484.73		Department of Human Services	Community Partnerships (8000)/Prevention Services (8030) - Staff for Parent Advocate Support Services (PASS)	Local (FY 2020); Federal (FY 2019)
	2,500.00		Center for Workforce Development	Agency Management (1000) /Personnel (1010) - No Show Training	Local (FY 2020); Federal (FY 2019)
	11,439,600.00		Department of General Services	Agency Management (1000)/Property and Fleet Management (1030 and 1070)Agency Fixed Costs	Local and Federal (FY 2019 - 2020)
Total	\$ 15,086,902.39				