BFA Agency Positions with Increases and Fringe

RL0 - Child and Family Services Agency

Formulation Year : 2020

Position No	Position Title	Grade	Step	Grant No	Fund Detail	Comp Object	Org Code 2	Program Code2	Program Code 2 Title	Program Code3	Program Code 3 Title	Active/Inactive	Filled/Vacant	Cur Year FTE	Salary	Salary Increase	ep Increas	alary + Step Increasi	Fringe Benefits	Total Salary + Fringe
00000036	PROGRAM ANALYST	12	8		0100	0111	6000	6000	POLICY AND PLANNING	6030	QUALITY ASSURANCE	Active	Filled	1.00	97,304.00	2,919.12	1,067.51	101,290.63	27,449.76	128,740.39
00000078	RESOURCE DEVELOPMENT SPEC	09	4	FOST01	8200	0111	2000	2000	AGENCY PROGRAMS	2012	PERMANENCY	Active	Filled	1.00	58,759.00	1,762.77	802.54	61,324.31	16,618.89	77,943.20
00000135	SOCIAL WORKER	11	10	FOST01	8200	0111	2000	2000	AGENCY PROGRAMS	2012	PERMANENCY	Active	Filled	1.00	89,511.00	2,685.33	0.00	92,196.33	24,985.21	117,181.54
00000214	SOCIAL WORKER	11	4	FOST01	8200	0111	2000	2000	AGENCY PROGRAMS	2012	PERMANENCY	Active	Filled	1.00	77,055.00	2,311.65	255.97	79,622.62	21,577.73	101,200.35
00000296	RESOURCE DEVELOPMENT SPEC	12	9	FOST01	8200	0111	2000	2000	AGENCY PROGRAMS	2045	FAMILY RESOURCES	Active	Filled	1.00	99,786.00	2,993.58	1,543.56	104,323.14	28,271.57	132,594.71
00000339	QSR & CASE PRACTICE SPECIALIST	12	10	FOST01	8200	0111	6000	6000	POLICY AND PLANNING	6030	QUALITY ASSURANCE	Active	Filled	1.00	102,268.00	3,068.04	0.00	105,336.04	28,546.07	133,882.11
00000365	SOCIAL WORK PGM MGR	14	1		0100	0111	2000	2000	AGENCY PROGRAMS	2030	TEEN SERVICES ACTIVITY	Active	Filled	1.00	112,694.71	0.00	0.00	112,694.71	30,540.27	143,234.98
00000371	INTAKE HOTLINE WORKER	12	10	FOST01	8200	0111	3000	3000	COMMUNITY SERVICES	3087	CHILD PROTECTIVE SERVICES-INVESTIGATIONS	Active	Filled	1.00	102,268.00	3,068.04	0.00	105,336.04	28,546.07	133,882.11
00000379	DIR FOR PLANNING	16	1		0100	0111	1000	1000	AGENCY MANAGEMENT	1090	PERFORMANCE MANAGEMENT ACTIVITY	Active	Filled	1.00	165,515.36	0.00	0.00	165,515.36	44,854.66	210,370.02
00000436	SOCIAL WORKER	12	5	FOST01	8200	0111	1000	1000	AGENCY MANAGEMENT	1090	PERFORMANCE MANAGEMENT ACTIVITY	Active	Filled	1.00	89,858.00	2,695.74	0.00	92,553.74	25,082.06	117,635.80
00000450	CLERICAL ASSISTANT	07	4	FOST01	8200	0111	1000	1000	AGENCY MANAGEMENT	1090	PERFORMANCE MANAGEMENT ACTIVITY	Active	Filled	1.00	49,015.00	1,470.45	722.43	51,207.88	13,877.33	65,085.21
00000475	SOCIAL WORKER	12	1		0100	0111	2000	2000	AGENCY PROGRAMS	2030	TEEN SERVICES ACTIVITY	Active	Vacant	1.00	79,931.00	2,397.93	0.00	82,328.93	22,311.14	104,640.07
00000493	PROGRAM ANALYST	12	7		0100	0111	6000	6000	POLICY AND PLANNING	6030	QUALITY ASSURANCE	Active	Filled	1.00	94,822.00	2,844.66	1,257.88	98,924.54	26,808.55	125,733.09
00000509	Kinship Support Prog Mgr	14	1		0100	0111	1000	1000	AGENCY MANAGEMENT	1090	PERFORMANCE MANAGEMENT ACTIVITY	Active	Filled	1.00	110,395.81	0.00	0.00	110,395.81	29,917.26	140,313.07
00000574	Federal Revenue Claiming Speci	12	5		0100	0111	1000	1000	AGENCY MANAGEMENT	1090	PERFORMANCE MANAGEMENT ACTIVITY	Active	Filled	1.00	89,858.00	2,695.74	0.00	92,553.74	25,082.06	117,635.80
00000594	TRAINER	13	4		0100	0111	1000	1000	AGENCY MANAGEMENT	1015	TRAINING AND EMPLOYEE DEVELOPMENT	Active	Filled	1.00	100,952.00	3,028.56	2,629.35	106,609.91	28,891.29	135,501.20
00000639	SUPV RESOURCE DEVELOPMENT SPEC	13	1		0100	0111	1000	1000	AGENCY MANAGEMENT	1090	PERFORMANCE MANAGEMENT ACTIVITY	Active	Filled	1.00	102,656.41	0.00	0.00	102,656.41	27,819.89	130,476.30
00000644	RESOURCE DEVELOPMENT SPEC	12	5	FOST01	8200	0111	2000	2000	AGENCY PROGRAMS	2066	CHILD PLACEMENT	Active	Filled	1.00	89,858.00	2,695.74	2,114.91	94,668.65	25,655.20	120,323.85
00000645	SOCIAL WORKER	12	10	FOST01	8200	0111	3000	3000	COMMUNITY SERVICES	3086	CHILD PROTECTIVE SVCS-FAMILY ASSESSMENT	Active	Filled	1.00	102,266.00	3,067.98	0.00	105,333.98	28,545.51	133,879.49
00000648	Supervisory Family Support Wor	13	1	FOST01	8200	0111	2000	2000	AGENCY PROGRAMS	2012	PERMANENCY	Active	Filled	1.00	91,045.08	0.00	0.00	91,045.08	24,673.22	115,718.30
00000669	SUPV SOCIAL WORKER	13	1		0100	0111	2000	2000	AGENCY PROGRAMS	2012	PERMANENCY	Active	Filled	1.00	92,820.00	0.00	0.00	92,820.00	25,154.22	117,974.22
00000691	SOCIAL WORKER	11	7	FOST01	8200	0111	3000	3000	COMMUNITY SERVICES	3087	CHILD PROTECTIVE SERVICES-INVESTIGATIONS	Active	Filled	1.00	83,282.00	2,498.46	0.00	85,780.46	23,246.50	109,026.96
00000735	SOCIAL WORKER	12	4		0100	0111	3000	3000	COMMUNITY SERVICES	3087	CHILD PROTECTIVE SERVICES-INVESTIGATIONS	Active	Filled	1.00	87,376.00	2,621.28	306.03	90,303.31	24,472.20	114,775.51
00000768	Risk Mgmt Specialist	13	10		0100	0111	1000	1000	AGENCY MANAGEMENT	1055	RISK MANAGEMENT ACTIVITY	Active	Filled	1.00	109,710.00	0.00	0.00	109,710.00	29,731.41	139,441.41
00000771	Data Assessment Specialist	12	9	FOST01	8200	0111	2000	2000	AGENCY PROGRAMS	2012	PERMANENCY	Active	Filled	1.00	99,786.00	2,993.58	2,305.28	105,084.86	28,478.00	133,562.86
00000781	SOCIAL WORK PGM	14	1	FOST01	8200	0111	3000	3000	COMMUNITY SERVICES	3087	CHILD PROTECTIVE SERVICES-INVESTIGATIONS	Active	Filled	1.00	112,939.50	0.00	0.00	112,939.50	30,606.60	143,546.10
00000785	SOCIAL WORKER	11	5		0100	0111	2000	2000	AGENCY PROGRAMS	2030	TEEN SERVICES ACTIVITY	Active	Filled	1.00	79,131.00	2,373.93	812.99	82,317.92	22,308.15	104,626.07
00000830	Project Management Specialist	13	9		0100	0111	6000	6000	POLICY AND PLANNING	6020	PLANNING AND DATA ANALYSIS	Active	Filled	1.00	115,717.00	3,471.51	2,742.75	121,931.26	33,043.37	154,974.63
00000836	SOCIAL WORKER	11	9	FOST01	8200	0111	3000	3000	COMMUNITY SERVICES	3087	CHILD PROTECTIVE SERVICES-INVESTIGATIONS	Active	Filled	1.00	87,433.00	2,622.99	415.60	90,471.59	24,517.80	114,989.39
00000837	TRAINER	13	6	FOST01	8200	0111	1000	1000	AGENCY MANAGEMENT	1015	TRAINING AND EMPLOYEE DEVELOPMENT	Active	Filled	1.00	106,858.00	3,205.74	0.00	110,063.74	29,827.27	139,891.01
00000843	SOCIAL WORKER	11	3	FOST01	8200	0111	3000	3000	COMMUNITY SERVICES	3087	CHILD PROTECTIVE SERVICES-INVESTIGATIONS	Active	Filled	1.00	74,979.00	2,249.37	17.02	77,245.39	20,933.50	98,178.89
00000847	Supervisory Eligibility Techni	13	1		0100	0111	1000	1000	AGENCY MANAGEMENT	1050	FINANCIAL MANAGEMENT ACTIVITY	Active	Filled	1.00	100,811.77	0.00	0.00	100,811.77	27,319.99	128,131.76
00000853	EDUCATION RESOURCE SPEC	12	1	FOST01	8200	0111	7000	7000	CLINICAL PRACTICE	7020	WELL BEING	Active	Vacant	1.00	79,930.00	2,397.90	0.00	82,327.90	22,310.86	104,638.76
00000882	CONTRACT SPECIALIST	13	10		0100	0111	1000	1000	AGENCY MANAGEMENT	1020	CONTRACTING AND PROCUREMENT ACTIVITY	Active	Filled	1.00	118,670.00	3,560.10	0.00	122,230.10	33,124.36	155,354.46
00000883	Program Specialist	12	7		0100	0111	1000	1000	AGENCY MANAGEMENT	1090	PERFORMANCE MANAGEMENT ACTIVITY	Active	Filled	1.00	94,822.00	2,844.66	0.00	97,666.66	26,467.66	124,134.32
00000888	Program Manager	14	1		0100	0111	7000	7000	CLINICAL PRACTICE	7020	WELL BEING	Active	Filled	1.00	117,300.00	0.00	0.00	117,300.00	31,788.30	149,088.30
00000918	Social Worker	11	1	FOST01	8200	0111	2000	2000	AGENCY PROGRAMS	2012	PERMANENCY	Active	Vacant	1.00	70,828.00	2,124.84	0.00	72,952.84	19,770.22	92,723.06
00000974	SUPV SOCIAL WORKER	13	1	FOST01	8200	0111	3000	3000	COMMUNITY SERVICES	3087	CHILD PROTECTIVE SERVICES-INVESTIGATIONS	Active	Filled	1.00	103,836.02	0.00	0.00	103,836.02	28,139.56	131,975.58
00000977	Visual Information Specialist	11	5		0100	0111	1000	1000	AGENCY MANAGEMENT	1080	COMMUNICATION ACTIVITY	Active	Filled	1.00	72,907.00	2,187.21	0.00	75,094.21	20,350.53	95,444.74
00000995	SUPV SOCIAL WORKER	13	1	FOST01	8200	0111	3000	3000	COMMUNITY SERVICES	3087	CHILD PROTECTIVE SERVICES-INVESTIGATIONS	Active	Filled	1.00	97,705.80	0.00	0.00	97,705.80	26,478.27	124,184.07
00001075	Principal Deputy Director	16	1	FOST01	8200	0111	1000	1000	AGENCY MANAGEMENT	1090	PERFORMANCE MANAGEMENT ACTIVITY	Active	Filled	1.00	178,333.05	0.00	0.00	178,333.05	48,328.26	226,661.31
00001084	QSR & CASE PRACTICE SPECIALIST	12	10		0100	0111	6000	6000	POLICY AND PLANNING	6030	QUALITY ASSURANCE	Active	Filled	1.00	102,268.00	3,068.04	0.00	105,336.04	28,546.07	133,882.11
00001094	Performance Monitor	12	9	FOST01	8200	0111	2000	2000	AGENCY PROGRAMS	2065	CONTRACT MONITORING	Active	Filled	1.00	99,786.00	2,993.58	0.00	102,779.58	27,853.27	130,632.85
00001126	Deputy Director for Administra	16	1		0100	0111	1000	1000	AGENCY MANAGEMENT	1090	PERFORMANCE MANAGEMENT ACTIVITY	Active	Filled	1.00	167,045.40	0.00	0.00	167,045.40	45,269.30	212,314.70
00001175	Supervisory Planning Advisor	13	1		0100	0111	6000	6000	POLICY AND PLANNING	6020	PLANNING AND DATA ANALYSIS	Active	Filled	1.00	117,667.20	0.00	0.00	117,667.20	31,887.81	149,555.01
00001204	Supervisory Public Affairs Spe	13	1		0100	0125	1000	1000	AGENCY MANAGEMENT	1080	COMMUNICATION ACTIVITY	Active	Filled	1.00	111,047.40	0.00	0.00	111,047.40	30,093.85	141,141.25
00001269	Fingerprinting Specialist	08	10		0100	0111	2000	2000	AGENCY PROGRAMS	2055	FACILITY LICENSING	Active	Filled	1.00	62,723.00	1,881.69	0.00	64,604.69	17,507.87	82,112.56
00001295	SOCIAL WORKER	11	7		0100	0111	3000	3000	COMMUNITY SERVICES	3087	CHILD PROTECTIVE SERVICES-INVESTIGATIONS	Active	Filled	1.00	83,282.00	2,498.46	1,768.96	87,549.42	23,725.89	111,275.31
00001301	SOCIAL WORKER	11	5		0100	0111	3000	3000	COMMUNITY SERVICES	3086	CHILD PROTECTIVE SVCS-FAMILY ASSESSMENT	Active	Filled	1.00	79,131.00	2,373.93	255.85	81,760.78	22,157.17	103,917.95
00001331	Family Support Worker	09	7		0100	0111	3000	3000	COMMUNITY SERVICES	3087	CHILD PROTECTIVE SERVICES-INVESTIGATIONS	Active	Filled	1.00	63,897.00	1,916.91	540.08	66,353.99	17,981.93	84,335.92
00001341	SOCIAL WORKER	12	6	FOST01	8200	0111	2000	2000	AGENCY PROGRAMS	2012	PERMANENCY	Active	Filled	1.00	92,340.00	2,770.20	2,114.06	97,224.26	26,347.77	123,572.03
00001369	Deputy Director, Well Being	16	1	FOST01	8200	0111	7000	7000	CLINICAL PRACTICE	7020	WELL BEING	Active	Filled	1.00	157,590.00	0.00	0.00	157,590.00	42,706.89	200,296.89
00001433	SUPV SOCIAL WORKER	13	1		0100	0111	3000	3000	COMMUNITY SERVICES	3086	CHILD PROTECTIVE SVCS-FAMILY ASSESSMENT	Active	Filled	1.00	103,836.02	0.00	0.00	103,836.02	28,139.56	131,975.58
00001452	SOCIAL WORKER	12	3	FOST01	8200	0111	8000	8000	COMMUNITY PARTNERSHIPS	8020	IN-HOME	Active	Filled	1.00	84,895.00	2,546.85	2,304.35	89,746.20	24,321.22	114,067.42
00001461	SUPV SOCIAL WORKER	13	1		0100	0111	3000	3000	COMMUNITY SERVICES	3087	CHILD PROTECTIVE SERVICES-INVESTIGATIONS	Active	Filled	1.00	107,429.32	0.00	0.00	107,429.32	29,113.35	136,542.67
00001491	SOCIAL WORKER	11	9	FOST01	8200	0111	8000	8000	COMMUNITY PARTNERSHIPS	8020	IN-HOME	Active	Filled	1.00	87,433.00	2,622.99	0.00	90,055.99	24,405.17	114,461.16
00001513	SOCIAL WORKER	12	5		0100	0111	3000	3000	COMMUNITY SERVICES	3087	CHILD PROTECTIVE SERVICES-INVESTIGATIONS	Active	Filled	1.00	89,858.00	2,695.74	0.00	92,553.74	25,082.06	117,635.80
00001515	SOCIAL WORKER	12	1	FOST01	8200	0111	3000	3000	COMMUNITY SERVICES	3087	CHILD PROTECTIVE SERVICES-INVESTIGATIONS	Active	Vacant	1.00	79,931.00	2,397.93	0.00	82,328.93	22,311.14	104,640.07
00001545	SOCIAL WORKER	11	8	FOST01	8200	0111	8000	8000	COMMUNITY PARTNERSHIPS	8020	IN-HOME	Active	Filled	1.00	85,358.00	2,560.74	96.70	88,015.44	23,852.18	111,867.62
00001555	QSR & CASE PRACTICE SPECIALIST	12	7	FOST01	8200	0111	6000	6000	POLICY AND PLANNING	6030	QUALITY ASSURANCE	Active	Filled	1.00	94,822.00	2,844.66	0.00	97,666.66	26,467.66	124,134.32
00001571	BUDGET OFFICER	14	7		0100	0111	100F	100F	AGENCY FINANCIAL OPERATIONS	110F	BUDGET OPERATIONS	Active	Filled	1.00	129,771.00	0.00	2,838.19	132,609.19	35,937.09	168,546.28
00001592	SOCIAL WORKER	11	5		0100	0111	2000	2000	AGENCY PROGRAMS	2012	PERMANENCY	Active	Filled	1.00	79,131.00	2,373.93	0.00	81,504.93	22,087.84	103,592.77
00001682	SOCIAL WORKER	11	10		0100	0111	8000	8000	COMMUNITY PARTNERSHIPS	8020	IN-HOME	Active	Filled	1.00	89,511.00	2,685.33	0.00	92,196.33	24,985.21	117,181.54
00001686	Intake Hotline Worker	12	9		0100	0111	3000	3000	COMMUNITY SERVICES	3087	CHILD PROTECTIVE SERVICES-INVESTIGATIONS	Active	Filled	1.00	99,786.00	2,993.58	0.00	102,779.58	27,853.27	130,632.85
00001709	SOCIAL WORKER	09	5		0100	0111	2000	2000	AGENCY PROGRAMS	2030	TEEN SERVICES ACTIVITY	Active	Filled	1.00	69,052.00	2,071.56	1,199.50	72,323.06	19,599.55	91,922.61
00001731	CONTRACT SPECIALIST	13	6		0100	0111	1000	1000	AGENCY MANAGEMENT	1020	CONTRACTING AND PROCUREMENT ACTIVITY	Active	Filled	1.00	106,858.00	3,205.74	1,496.58	111,560.32	30,232.85	141,793.17
00001742	Social Worker	11	10		0100	0111	3000	3000	COMMUNITY SERVICES	3087	CHILD PROTECTIVE SERVICES-INVESTIGATIONS	Active	Filled	1.00	89,511.00	2,685.33	0.00	92,196.33	24,985.21	117,181.54
00001747	SUPERVISOR SOCIAL WORKER	13	1		0100	0111	3000	3000	COMMUNITY SERVICES	3087	CHILD PROTECTIVE SERVICES-INVESTIGATIONS	Active	Filled	1.00	96,589.63	0.00	0.00	96,589.63	26,175.79	122,765.42
00001770	RESOURCE DEVELOPMENT SPEC	12	5		0100	0111	2000	2000	AGENCY PROGRAMS	2067	KINSHIP SUPPORT	Active	Filled	1.00	89,858.00	2,695.74	0.00	92,553.74	25,082.06	117,635.80
00001774	TRAINER	13	5	FOST01	8200	0111	1000	1000	AGENCY MANAGEMENT	1015	TRAINING AND EMPLOYEE DEVELOPMENT	Active	Filled	1.00	103,905.00	3,117.15	0.00	107,022.15	29,003.00	136,025.15
00001798	Agency Chief Contracting Offic	15	1		0100	0111	1000	1000	AGENCY MANAGEMENT	1020	CONTRACTING AND PROCUREMENT ACTIVITY	Active	Filled	1.00	160,814.50	0.00	0.00	160,814.50	43,580.73	204,395.23
00001815	Information Security Officer	15	1		0100	0111	1000	1000	AGENCY MANAGEMENT	1040	INFORMATION TECHNOLOGY ACTIVITY	Active	Filled	1.00	160,741.80	0.00	0.00	160,741.80	43,561.03	204,302.83
00001820	RESOURCE DEVELOPMENT SPEC	12	7		0100	0111	2000	2000	AGENCY PROGRAMS	2055	FACILITY LICENSING	Active	Filled	1.00	94,822.00	2,844.66	0.00	97,666.66	26,467.66	124,134.32
00001843	SOCIAL WORKER	11	4		0100	0111	2000	2000	AGENCY PROGRAMS	2012	PERMANENCY	Active	Filled	1.00	77,055.00	2,311.65	2,007.70	81,374.35	22,052.45	103,426.80
00001856	SOCIAL WORKER	11	5	FOST01	8200	0111	2000	2000	AGENCY PROGRAMS	2012	PERMANENCY	Active	Filled	1.00	79,131.00	2,373.93	0.00	81,504.93	22,087.84	103,592.77
00001892	Social Worker	11	1		0100	0111	3000	3000	COMMUNITY SERVICES	3086	CHILD PROTECTIVE SVCS-FAMILY ASSESSMENT	Active	Vacant	1.00	70,828.00	2,124.84	0.00	72,952.84	19,770.22	92,723.06
00001896	SOCIAL WORKER	12	7	FOST01	8200	0111	8000	8000	COMMUNITY PARTNERSHIPS	8020	IN-HOME	Active	Filled	1.00	94,821.00	2,844.63	496.40	98,162.03	26,601.91	124,763.94
00001943	CONTRACT SPECIALIST	13	10		0100	0111	1000	1000	AGENCY MANAGEMENT	1020	CONTRACTING AND PROCUREMENT ACTIVITY	Active	Filled	1.00	118,670.00	3,560.10	0.00	122,230.10	33,124.36	155,354.46
00001966	SOCIAL WORKER	12	3	FOST01	8200	0111	8000	8000	COMMUNITY PARTNERSHIPS	8020	IN-HOME	Active	Filled	1.00	84,895.00	2,546.85	1,067.08	88,508.93	23,985.92	112,494.85
00002013	SOCIAL WORKER	11	10	FOST01	8200	0111	2000	2000	AGENCY PROGRAMS	2012	PERMANENCY	Active	Filled	1.00	89,511.00	2,685.33	0.00	92,196.33	24,985.21	117,181.54
00002059	SANITARIAN	12	8		0100	0111	2000	2000	AGENCY PROGRAMS	2055	FACILITY LICENSING	Active	Filled	1.00	104,753.00	3,142.59	2,210.86	110,106.45	29,838.85	139,945.30
00002067	SOCIAL WORKER	09	3		0100	0111	3000	3000	COMMUNITY SERVICES	3087	CHILD PROTECTIVE SERVICES-INVESTIGATIONS	Active	Filled	1.00	65,619.00	1,968.57	474.82	68,062.39	18,444.91	86,507.30
00002088	SUPV SOCIAL WORKER	13	1	FOST01	8200	0111	2000	2000	AGENCY PROGRAMS	2012	PERMANENCY	Active	Filled	1.00	107,234.16	0.00	0.00	107,234.16	29,060.46	136,294.62

Position No	Position Title	Grade	Step	Grant No	Fund Detail	Comp Object	Org Code 2	Program Code2	Program Code 2 Title	Program Code3	Program Code 3 Title	Active/Inactive	Filled/Vacant	Cur Year FTE	Salary	alary Increase	ep Increas	alary + Step Increas	Fringe Benefits	Total Salary + Fringe
00002089	SOCIAL WORKER	11	6		0100	0111	2000	2000	AGENCY PROGRAMS	2012	PERMANENCY	Active	Filled	1.00	81,206.00	2,436.18	0.00	83,642.18	22,667.03	106,309.21
00002097	Nurse	11	10		0100	0111	3000	3000	COMMUNITY SERVICES	3091	NURSE CARE MANAGEMENT	Active	Filled	1.00	106,534.00	0.00	0.00	106,534.00	28,870.71	135,404.71
00002099	SUPV SOCIAL WORKER	13	1		0100	0111	3000	3000	COMMUNITY SERVICES	3086	CHILD PROTECTIVE SVCS-FAMILY ASSESSMENT	Active	Filled	1.00	92,820.00	0.00	0.00	92,820.00	25,154.22	117,974.22
00002101	Nurse	11	5		0100	0111	3000	3000	COMMUNITY SERVICES	3091	NURSE CARE MANAGEMENT	Active	Filled	1.00	89,351.00	0.00	1,476.53	90,827.53	24,614.26	115,441.79
00002103	RESOURCE DEVELOPMENT SPEC	12	10	FOST01	8200	0111	2000	2000	AGENCY PROGRAMS	2066	CHILD PLACEMENT	Active	Filled	1.00	102,268.00	3,068.04	0.00	105,336.04	28,546.07	133,882.11
00002130	Community Services Program Spe	12	9		0100	0111	8000	8000	COMMUNITY PARTNERSHIPS	8010	COMMUNITYPARTNERSHIP SERVICES	Active	Filled	1.00	99,786.00	2,993.58	1,067.51	103,847.09	28,142.56	131,989.65
00002136	SOCIAL WORKER	11	4		0100	0111	3000	3000	COMMUNITY SERVICES	3087	CHILD PROTECTIVE SERVICES-INVESTIGATIONS	Active	Filled	1.00	77,055.00	2,311.65	255.97	79,622.62	21,577.73	101,200.35
00002149	SUPV SOCIAL WORKER	13	1		0100	0111	2000	2000	AGENCY PROGRAMS	2055	FACILITY LICENSING	Active	Filled	1.00	114,122.61	0.00	0.00	114,122.61	30,927.23	145,049.84
00002223	SOCIAL WORKER	11	2	FOST01	8200	0111	3000	3000	COMMUNITY SERVICES	3086	CHILD PROTECTIVE SVCS-FAMILY ASSESSMENT	Active	Filled	1.00	72,903.00	2,187.09	1,530.01	76,620.10	20,764.05	97,384.15
00002233	SUPV SOCIAL WORKER	13	1		0100	0111	3000	3000	COMMUNITY SERVICES	3087	CHILD PROTECTIVE SERVICES-INVESTIGATIONS	Active	Filled	1.00	91,045.08	0.00	0.00	91,045.08	24,673.22	115,718.30
00002263	CONTRACT SPECIALIST	13	6		0100	0111	1000	1000	AGENCY MANAGEMENT	1020	CONTRACTING AND PROCUREMENT ACTIVITY	Active	Filled	1.00	106,858.00	3,205.74	0.00	110,063.74	29,827.27	139,891.01
00002279	SUPV PGM MONITOR	13	1	FOST01	8200	0111	2000	2000	AGENCY PROGRAMS	2065	CONTRACT MONITORING	Active	Filled	1.00	104,296.16	0.00	0.00	104,296.16	28,264.26	132,560.42
00002282	Performance Monitor	12	4		0100	0111	2000	2000	AGENCY PROGRAMS	2065	CONTRACT MONITORING	Active	Filled	1.00	87,376.00	2,621.28	115.66	90,112.94	24,420.61	114,533.55
00002323	SOCIAL WORKER	11	9		0100	0111	8000	8000	COMMUNITY PARTNERSHIPS	8020	IN-HOME	Active	Filled	1.00	87,433.00	2,622.99	0.00	90,055.99	24,405.17	114,461.16
00002423	SECRETARY TYPING	09	10	FOST01	8200	0111	2000	2000	AGENCY PROGRAMS	2065	CONTRACT MONITORING	Active	Filled	1.00	63,835.00	0.00	0.00	63,835.00	17,299.28	81,134.28
00002440	INTAKE HOTLINE WORKER	12	6		0100	0111	3000	3000	COMMUNITY SERVICES	3087	CHILD PROTECTIVE SERVICES-INVESTIGATIONS	Active	Filled	1.00	92,340.00	2,770.20	0.00	95,110.20	25,774.86	120,885.06
00002459	SOCIAL WORKER	12	2		0100	0111	3000	3000	COMMUNITY SERVICES	3086	CHILD PROTECTIVE SVCS-FAMILY ASSESSMENT	Active	Filled	1.00	82,413.00	2,472.39	2,305.28	87,190.67	23,628.67	110,819.34
00002462	Social Worker	11	7		0100	0111	2000	2000	AGENCY PROGRAMS	2012	PERMANENCY	Active	Filled	1.00	83,282.00	2,498.46	1,450.29	87,230.75	23,639.53	110,870.28
00002469	SOCIAL WORKER	11	2		0100	0111	3000	3000	COMMUNITY SERVICES	3086	CHILD PROTECTIVE SVCS-FAMILY ASSESSMENT	Active	Filled	1.00	72,903.00	2,187.09	892.89	75,982.98	20,591.39	96,574.37
00002511	PLANNING SPECIALIST	13	1		0100	0111	6000	6000	POLICY AND PLANNING	6020	PLANNING AND DATA ANALYSIS	Active	Vacant	1.00	92,094.00	2,762.82	0.00	94,856.82	25,706.20	120,563.02
00002528	Family Support Worker	11	1	FOST01	8200	0125	2000	2000	AGENCY PROGRAMS	2012	PERMANENCY	Active	Filled	1.00	64,604.00	1,938.12	0.00	66,542.12	18,032.91	84,575.03
00002586	SOCIAL WORKER	11	9		0100	0111	3000	3000	COMMUNITY SERVICES	3087	CHILD PROTECTIVE SERVICES-INVESTIGATIONS	Active	Filled	1.00	87,433.00	2,622.99	0.00	90,055.99	24,405.17	114,461.16
00002629	SUPVY SOCIAL WORKER	13	1	FOST01	8200	0111	8000	8000	COMMUNITY PARTNERSHIPS	8020	IN-HOME	Active	Vacant	1.00	109,254.00	0.00	0.00	109,254.00	29,607.83	138,861.83
00002638	Human Resources Manager (Recru	14	1	FOST01	8200	0111	1000	1000	AGENCY MANAGEMENT	1010	PERSONNEL SERVICES ACTIVITY	Active	Filled	1.00	115,566.00	0.00	0.00	115,566.00	31,318.39	146,884.39
00002646	SOCIAL WORKER	12	6	FOST01	8200	0111	3000	3000	COMMUNITY SERVICES	3086	CHILD PROTECTIVE SVCS-FAMILY ASSESSMENT	Active	Filled	1.00	92,340.00	2,770.20	0.00	95,110.20	25,774.86	120,885.06
00002669	SOCIAL WORKER	11	3		0100	0111	3000	3000	COMMUNITY SERVICES	3087	CHILD PROTECTIVE SERVICES-INVESTIGATIONS	Active	Filled	1.00	74,979.00	2,249.37	494.92	77,723.29	21,063.01	98,786.30
00002696	SUPV SOCIAL WORKER	13	1	FOST01	8200	0111	3000	3000	COMMUNITY SERVICES	3086	CHILD PROTECTIVE SVCS-FAMILY ASSESSMENT	Active	Filled	1.00	91,045.20	0.00	0.00	91,045.20	24,673.25	115,718.45
00002703	SUPPORT SRVS ASST	08	5		0100	0111	1000	1000	AGENCY MANAGEMENT	1030	PROPERTY MANAGEMENT ACTIVITY	Active	Filled	1.00	54,958.00	1,648.74	0.00	56,606.74	15,340.43	71,947.17
00002704	Program Manager	14	1		0100	0111	6000	6000	POLICY AND PLANNING	6030	QUALITY ASSURANCE	Active	Filled	1.00	117,300.00	0.00	0.00	117,300.00	31,788.30	149,088.30
00002739	Supervisory Family Team Meetin	13	1		0100	0111	1000	1000	AGENCY MANAGEMENT	1030	PROPERTY MANAGEMENT ACTIVITY	Active	Filled	1.00	104,300.97	0.00	0.00	104,300.97	28,265.56	132,566.53
00002755	RESIDENTIAL SPECIALIST	12	7		0100	0111	7000	7000	CLINICAL PRACTICE	7020	WELL BEING	Active	Filled	1.00	94,822.00	2,844.66	0.00	97,666.66	26,467.66	124,134.32
00002781	SOCIAL WORKER	11	5		0100	0111	8000	8000	COMMUNITY PARTNERSHIPS	8020	IN-HOME	Active	Filled	1.00	79,131.00	2,373.93	0.00	81,504.93	22,087.84	103,592.77
00002817	Social Worker	11	10		0100	0111	2000	2000	AGENCY PROGRAMS	2055	FACILITY LICENSING	Active	Filled	1.00	89,511.00	2,685.33	0.00	92,196.33	24,985.21	117,181.54
00002857	Social Worker	11	10		0100	0111	2000	2000	AGENCY PROGRAMS	2030	TEEN SERVICES ACTIVITY	Active	Filled	1.00	89,511.00	2,685.33	0.00	92,196.33	24,985.21	117,181.54
00002878	SUPV SOCIAL WORKER	13	1		0100	0111	3000	3000	COMMUNITY SERVICES	3087	CHILD PROTECTIVE SERVICES-INVESTIGATIONS	Active	Filled	1.00	97,043.92	0.00	0.00	97,043.92	26,298.90	123,342.82
00002885	Supervisory, Revenue Maximizat	13	1		0100	0111	1000	1000	AGENCY MANAGEMENT	1050	FINANCIAL MANAGEMENT ACTIVITY	Active	Filled	1.00	127,462.00	0.00	0.00	127,462.00	34,542.20	162,004.20
00002913	SOCIAL WORKER	11	9		0100	0111	3000	3000	COMMUNITY SERVICES	3086	CHILD PROTECTIVE SVCS-FAMILY ASSESSMENT	Active	Filled	1.00	87,433.00	2,622.99	17.04	90,073.03	24,409.79	114,482.82
00002918	ICPC SPEC	12	10	FOST01	8200	0111	2000	2000	AGENCY PROGRAMS	2055	FACILITY LICENSING	Active	Filled	1.00	102,268.00	3,068.04	0.00	105,336.04	28,546.07	133,882.11
00003037	SOCIAL WORKER	12	5		0100	0111	3000	3000	COMMUNITY SERVICES	3087	CHILD PROTECTIVE SERVICES-INVESTIGATIONS	Active	Filled	1.00	89,858.00	2,695.74	0.00	92,553.74	25,082.06	117,635.80
00003051	Intake Hotline Worker	12	5		0100	0111	3000	3000	COMMUNITY SERVICES	3087	CHILD PROTECTIVE SERVICES-INVESTIGATIONS	Active	Filled	1.00	89,858.00	2,695.74	2,114.91	94,668.65	25,655.20	120,323.85
00003057	SOCIAL WORKER	12	5		0100	0111	8000	8000	COMMUNITY PARTNERSHIPS	8020	IN-HOME	Active	Filled	1.00	89,858.00	2,695.74	0.00	92,553.74	25,082.06	117,635.80
00003122	Management Analyst	13	5		0100	0111	6000	6000	POLICY AND PLANNING	6020	PLANNING AND DATA ANALYSIS	Active	Filled	1.00	103,905.00	3,117.15	1,156.99	108,179.14	29,316.55	137,495.69
00003131	SOCIAL WORKER	12	2		0100	0111	3000	3000	COMMUNITY SERVICES	3087	CHILD PROTECTIVE SERVICES-INVESTIGATIONS	Active	Filled	1.00	82,413.00	2,472.39	1,067.51	85,952.90	23,293.24	109,246.14
00003135	RESOURCE DEVELOPMENT SPEC	12	10	FOST01	8200	0111	2000	2000	AGENCY PROGRAMS	2045	FAMILY RESOURCES	Active	Filled	1.00	102,268.00	3,068.04	0.00	105,336.04	28,546.07	133,882.11
00003173	SOCIAL WORKER	11	10		0100	0111	2000	2000	AGENCY PROGRAMS	2012	PERMANENCY	Active	Filled	1.00	89,511.00	2,685.33	0.00	92,196.33	24,985.21	117,181.54
00003194	Family Support Worker	09	3	FOST01	8200	0111	8000	8000	COMMUNITY PARTNERSHIPS	8020	IN-HOME	Active	Filled	1.00	57,047.00	1,711.41	1,064.69	59,823.10	16,212.06	76,035.16
00003325	Administrator	15	1		0100	0111	2000	2000	AGENCY PROGRAMS	2030	TEEN SERVICES ACTIVITY	Active	Filled	1.00	125,021.40	0.00	0.00	125,021.40	33,880.80	158,902.20
00003352	SOCIAL WORKER	12	4		0100	0111	3000	3000	COMMUNITY SERVICES	3086	CHILD PROTECTIVE SVCS-FAMILY ASSESSMENT	Active	Filled	1.00	87,376.00	2,621.28	1,067.51	91,064.79	24,678.56	115,743.35
00003406	Vocational Specialist	12	5	INDL02	8200	0111	2000	2000	AGENCY PROGRAMS	2030	TEEN SERVICES ACTIVITY	Active	Filled	1.00	89,858.00	2,695.74	0.00	92,553.74	25,082.06	117,635.80
00003419	Case Practice Specialist	11	9	FOST01	8200	0111	8000	8000	COMMUNITY PARTNERSHIPS	8020	IN-HOME	Active	Filled	1.00	87,433.00	2,622.99	574.98	90,630.97	24,560.99	115,191.96
00003529	POLICY SPEC	13	9		0100	0111	6000	6000	POLICY AND PLANNING	6010	POLICY	Active	Filled	1.00	115,717.00	3,471.51	0.00	119,188.51	32,300.09	151,488.60
00003532	Operations Supervisor	13	1		0100	0111	1000	1000	AGENCY MANAGEMENT	1030	PROPERTY MANAGEMENT ACTIVITY	Active	Vacant	1.00	109,254.00	0.00	0.00	109,254.00	29,607.83	138,861.83
00003564	Executive Assistant	11	7		0100	0125	3000	3000	COMMUNITY SERVICES	3087	CHILD PROTECTIVE SERVICES-INVESTIGATIONS	Active	Filled	1.00	71,247.00	0.00	0.00	71,247.00	19,307.94	90,554.94
00003566	SOCIAL WORKER	12	10		0100	0111	2000	2000	AGENCY PROGRAMS	2055	FACILITY LICENSING	Active	Filled	1.00	102,266.00	3,067.98	0.00	105,333.98	28,545.51	133,879.49
00003590	Nurse	11	10		0100	0111	3000	3000	COMMUNITY SERVICES	3091	NURSE CARE MANAGEMENT	Active	Filled	1.00	106,534.00	0.00	0.00	106,534.00	28,870.71	135,404.71
00003597	Program Assistant	08	10	FOST01	8200	0111	2000	2000	AGENCY PROGRAMS	2067	KINSHIP SUPPORT	Active	Filled	1.00	62,723.00	1,881.69	0.00	64,604.69	17,507.87	82,112.56
00003620	STAFF ASSISTANT	12	10		0100	0111	100F	100F	AGENCY FINANCIAL OPERATIONS	120F	ACCOUNTING OPERATIONS	Active	Filled	1.00	102,262.00	0.00	0.00	102,262.00	27,713.00	129,975.00
00003643	SOCIAL WORKER	11	10		0100	0111	3000	3000	COMMUNITY SERVICES	3087	CHILD PROTECTIVE SERVICES-INVESTIGATIONS	Active	Filled	1.00	89,511.00	2,685.33	0.00	92,196.33	24,985.21	117,181.54
00003665	SOCIAL WORKER	12	5		0100	0111	3000	3000	COMMUNITY SERVICES	3086	CHILD PROTECTIVE SVCS-FAMILY ASSESSMENT	Active	Filled	1.00	89,858.00	2,695.74	0.00	92,553.74	25,082.06	117,635.80
00003735	INTAKE HOTLINE WORKER	12	5		0100	0111	3000	3000	COMMUNITY SERVICES	3087	CHILD PROTECTIVE SERVICES-INVESTIGATIONS	Active	Filled	1.00	89,858.00	2,695.74	0.00	92,553.74	25,082.06	117,635.80
00003783	INFORMATION TECHNOLOGY SPECIAL	12	7		0100	0111	1000	1000	AGENCY MANAGEMENT	1040	INFORMATION TECHNOLOGY ACTIVITY	Active	Filled	1.00	94,822.00	2,844.66	1,067.51	98,734.17	26,756.96	125,491.13
00003784	SUPV SOCIAL WORKER	13	1		0100	0111	3000	3000	COMMUNITY SERVICES	3086	CHILD PROTECTIVE SVCS-FAMILY ASSESSMENT	Active	Filled	1.00	98,880.37	0.00	0.00	98,880.37	26,796.58	125,676.95
00003853	Secretary	09	7	FOST01	8200	0111	2000	2000	AGENCY PROGRAMS	2055	FACILITY LICENSING	Active	Filled	1.00	59,080.00	0.00	0.00	59,080.00	16,010.68	75,090.68
00003859	Supervisory Records Management	13	1		0100	0111	1000	1000	AGENCY MANAGEMENT	1030	PROPERTY MANAGEMENT ACTIVITY	Active	Filled	1.00	94,596.84	0.00	0.00	94,596.84	25,635.74	120,232.58
00003933	SOCIAL WORKER	11	10	FOST01	8200	0111	2000	2000	AGENCY PROGRAMS	2012	PERMANENCY	Active	Filled	1.00	89,511.00	2,685.33	0.00	92,196.33	24,985.21	117,181.54
00003955	Nurse	11	10		0100	0111	3000	3000	COMMUNITY SERVICES	3091	NURSE CARE MANAGEMENT	Active	Filled	1.00	106,534.00	0.00	0.00	106,534.00	28,870.71	135,404.71
00003968	SOCIAL WORKER	12	6	FOST01	8200	0111	6000	6000	POLICY AND PLANNING	6030	QUALITY ASSURANCE	Active	Filled	1.00	92,340.00	2,770.20	2,114.06	97,224.26	26,347.77	123,572.03
00003982	SUPV RESOURCE DEVELOPMENT SPE(	13	1	FOST01	8200	0111	2000	2000	AGENCY PROGRAMS	2066	CHILD PLACEMENT	Active	Filled	1.00	100,850.79	0.00	0.00	100,850.79	27,330.56	128,181.35
00004037	Performance Monitor	12	10		0100	0111	2000	2000	AGENCY PROGRAMS	2065	CONTRACT MONITORING	Active	Filled	1.00	102,268.00	3,068.04	0.00	105,336.04	28,546.07	133,882.11
00004112	PROGRAM ANALYST	12	5		0100	0111	1000	1000	AGENCY MANAGEMENT	1020	CONTRACTING AND PROCUREMENT ACTIVITY	Active	Filled	1.00	89,858.00	2,695.74	0.00	92,553.74	25,082.06	117,635.80
00004177	RESOURCE DEVELOPMENT SPEC	12	10		0100	0111	2000	2000	AGENCY PROGRAMS	2045	FAMILY RESOURCES	Active	Filled	1.00	102,268.00	3,068.04	0.00	105,336.04	28,546.07	133,882.11
00004199	Program Manager	14	1		0100	0111	8000	8000	COMMUNITY PARTNERSHIPS	8010	COMMUNITYPARTNERSHIP SERVICES	Active	Filled	1.00	115,659.91	0.00	0.00	115,659.91	31,343.84	147,003.75
00004310	ACCOUNTING SUPV	14	7		0100	0111	100F	100F	AGENCY FINANCIAL OPERATIONS	120F	ACCOUNTING OPERATIONS	Active	Filled	1.00	129,771.00	0.00	0.00	129,771.00	35,167.94	164,938.94
00004311	ACCOUNTS PAYABLE SUPV	13	10		0100	0111	100F	100F	AGENCY FINANCIAL OPERATIONS	120F	ACCOUNTING OPERATIONS	Active	Filled	1.00	118,668.00	0.00	0.00	118,668.00	32,159.03	150,827.03
00004312	SOCIAL WORKER	09	2		0100	0111	3000	3000	COMMUNITY SERVICES	3086	CHILD PROTECTIVE SVCS-FAMILY ASSESSMENT	Active	Filled	1.00	63,902.00	1,917.06	80.01	65,899.07	17,858.65	83,757.72
00004350	RESOURCE DEVELOPMENT SPEC	12	8		0100	0111	2000	2000	AGENCY PROGRAMS	2045	FAMILY RESOURCES	Active	Filled	1.00	97,304.00	2,919.12	1,353.19	101,576.31	27,527.18	129,103.49
00004381	SOCIAL WORKER	11	3		0100	0111	2000	2000	AGENCY PROGRAMS	2012	PERMANENCY	Active	Filled	1.00	74,979.00	2,249.37	972.61	78,200.98	21,192.46	99,393.44
00004420	ACCOUNTANT	11	10	FOST01	8200	0111	100F	100F	AGENCY FINANCIAL OPERATIONS	120F	ACCOUNTING OPERATIONS	Active	Filled	1.00	83,287.00	2,498.61	0.00	85,785.61	23,247.90	109,033.51
00004432	Intake Hotline Worker	12	5		0100	0111	3000	3000	COMMUNITY SERVICES	3087	CHILD PROTECTIVE SERVICES-INVESTIGATIONS	Active	Vacant	1.00	89,858.00	2,695.74	0.00	92,553.74	25,082.06	117,635.80
00004461	Staff Assistant	11	5		0100	0111	8000	8000	COMMUNITY PARTNERSHIPS	8010	COMMUNITYPARTNERSHIP SERVICES	Active	Filled	1.00	67,407.00	0.00	1,267.78	68,674.78	18,610.86	87,285.64
00004468	PLANNING SPECIALIST	13	10		0100	0111	6000	6000	POLICY AND PLANNING	6020	PLANNING AND DATA ANALYSIS	Active	Filled	1.00	118,670.00	3,560.10	0.00	122,230.10	33,124.36	155,354.46
00004493	SOCIAL WORKER	11	10		0100	0111	3000	3000	COMMUNITY SERVICES	3087	CHILD PROTECTIVE SERVICES-INVESTIGATIONS	Active	Filled	1.00	89,511.00	2,685.33	0.00	92,196.33	24,985.21	117,181.54
00004516	Information Technology Manager	15	1		0100	0111	1000	1000	AGENCY MANAGEMENT	1040	INFORMATION TECHNOLOGY ACTIVITY	Active	Filled	1.00	130,560.00	0.00	0.00	130,560.00	35,381.76	165,941.76
00004517	SOCIAL WORKER	09	3		0100	0111	3000	3000	COMMUNITY SERVICES	3086	CHILD PROTECTIVE SVCS-FAMILY ASSESSMENT	Active	Filled	1.00	65,619.00	1,968.57	1,264.69	68,852.26	18,658.96	87,511.22
00004548	Records Management Technician	09	6		0100	0111	1000	1000	AGENCY MANAGEMENT	1030	PROPERTY MANAGEMENT ACTIVITY	Active	Filled	1.00	62,184.00	1,865.52	1,328.09	65,377.61	17,717.33	83,094.94
00004600	SOCIAL WORKER	09	4		0100	0111	3000	3000	COMMUNITY SERVICES	3087	CHILD PROTECTIVE SERVICES-INVESTIGATIONS	Active	Filled	1.00	67,335.00	2,020.05	409.33	69,764.38	18,906.15	88,670.53
00004624	SUPV RESOURCE DEVELOPMENT SPE(	13	1		0100	0111	2000	2000	AGENCY PROGRAMS	2012	PERMANENCY	Active	Filled	1.00	99,807.00	0.00	0.00	99,807.00	27,047.70	126,854.70

Position No	Position Title	Grade	Step	Grant No	Fund Detail	Comp Object	Org Code 2	Program Code2	Program Code 2 Title	Program Code3	Program Code 3 Title	Active/Inactive	Filled/Vacant	Cur Year FTE	Salary	alary Increase	ep Increas	alary + Step Increas	Fringe Benefits	Total Salary + Fringe
00004699	SOCIAL WORKER	11	6		0100	0111	3000	3000	COMMUNITY SERVICES	3087	CHILD PROTECTIVE SERVICES-INVESTIGATIONS	Active	Filled	1.00	81,206.00	2,436.18	0.00	83,642.18	22,667.03	106,309.21
00004719	SUPV SOCIAL WORKER	13	1		0100	0111	3000	3000	COMMUNITY SERVICES	3087	CHILD PROTECTIVE SERVICES-INVESTIGATIONS	Active	Filled	1.00	104,302.94	0.00	0.00	104,302.94	28,266.10	132,569.04
00004723	Family Support Worker	09	5		0100	0111	2000	2000	AGENCY PROGRAMS	2012	PERMANENCY	Active	Filled	1.00	60,472.00	1,814.16	0.00	62,286.16	16,879.55	79,165.71
00004747	SOCIAL WORKER	11	3	ADOP01	8200	0111	3000	3000	COMMUNITY SERVICES	3086	CHILD PROTECTIVE SVCS-FAMILY ASSESSMENT	Active	Filled	1.00	74,979.00	2,249.37	415.20	77,643.57	21,041.41	98,684.98
00004784	Nurse	11	10		0100	0111	3000	3000	COMMUNITY SERVICES	3091	NURSE CARE MANAGEMENT	Active	Filled	1.00	106,534.00	0.00	0.00	106,534.00	28,870.71	135,404.71
00004789	Clerical Assistant	07	5		0100	0125	1000	1000	AGENCY MANAGEMENT	1010	PERSONNEL SERVICES ACTIVITY	Active	Filled	1.00	46,743.00	0.00	1,160.34	47,903.34	12,981.80	60,885.14
00004828	Family Support Worker	09	10	FOST01	8200	0111	8000	8000	COMMUNITY PARTNERSHIPS	8020	IN-HOME	Active	Filled	1.00	69,037.00	2,071.11	0.00	71,108.11	19,270.30	90,378.41
00004853	SOCIAL WORKER	11	10		0100	0111	3000	3000	COMMUNITY SERVICES	3087	CHILD PROTECTIVE SERVICES-INVESTIGATIONS	Active	Filled	1.00	89,511.00	2,685.33	0.00	92,196.33	24,985.21	117,181.54
00004872	ADMIN	15	1	FOST01	8200	0111	7000	7000	CLINICAL PRACTICE	7020	WELL BEING	Active	Filled	1.00	131,844.24	0.00	0.00	131,844.24	35,729.79	167,574.03
00004887	Social Worker	11	2		0100	0111	3000	3000	COMMUNITY SERVICES	3086	CHILD PROTECTIVE SVCS-FAMILY ASSESSMENT	Active	Filled	1.00	72,903.00	2,187.09	1,928.19	77,018.28	20,871.95	97,890.23
00004891	SOCIAL WORKER	11	4		0100	0111	3000	3000	COMMUNITY SERVICES	3087	CHILD PROTECTIVE SERVICES-INVESTIGATIONS	Active	Filled	1.00	77,055.00	2,311.65	255.97	79,622.62	21,577.73	101,200.35
00004931	Social Worker	11	4		0100	0111	2000	2000	AGENCY PROGRAMS	2067	KINSHIP SUPPORT	Active	Filled	1.00	77,055.00	2,311.65	1,450.29	80,816.94	21,901.39	102,718.33
00004962	SOCIAL WORKER	12	3		0100	0111	8000	8000	COMMUNITY PARTNERSHIPS	8020	IN-HOME	Active	Filled	1.00	84,895.00	2,546.85	972.06	88,413.91	23,960.17	112,374.08
00004975	Social Worker	11	2		0100	0111	2000	2000	AGENCY PROGRAMS	2012	PERMANENCY	Active	Filled	1.00	72,903.00	2,187.09	1,928.19	77,018.28	20,871.95	97,890.23
00005131	Federal Revenue Analyst	13	6		0100	0111	1000	1000	AGENCY MANAGEMENT	1050	FINANCIAL MANAGEMENT ACTIVITY	Active	Filled	1.00	106,858.00	3,205.74	0.00	110,063.74	29,827.27	139,891.01
00005214	SOCIAL WORKER	11	10		0100	0111	3000	3000	COMMUNITY SERVICES	3087	CHILD PROTECTIVE SERVICES-INVESTIGATIONS	Active	Filled	1.00	89,511.00	2,685.33	0.00	92,196.33	24,985.21	117,181.54
00005222	POLICY SPEC	13	10		0100	0111	6000	6000	POLICY AND PLANNING	6010	POLICY	Active	Filled	1.00	118,670.00	3,560.10	0.00	122,230.10	33,124.36	155,354.46
00005230	EDUCATION RESOURCE SPEC	12	3		0100	0111	2000	2000	AGENCY PROGRAMS	2030	TEEN SERVICES ACTIVITY	Active	Filled	1.00	84,894.00	2,546.82	1,924.29	89,365.11	24,217.95	113,583.06
00005311	INTAKE HOTLINE WORKER	12	5		0100	0111	3000	3000	COMMUNITY SERVICES	3087	CHILD PROTECTIVE SERVICES-INVESTIGATIONS	Active	Filled	1.00	89,858.00	2,695.74	0.00	92,553.74	25,082.06	117,635.80
00005333	SUPV SOCIAL WORKER	13	1		0100	0111	3000	3000	COMMUNITY SERVICES	3087	CHILD PROTECTIVE SERVICES-INVESTIGATIONS	Active	Filled	1.00	93,384.26	0.00	0.00	93,384.26	25,307.13	118,691.39
00005361	Family Support Worker	09	7		0100	0111	3000	3000	COMMUNITY SERVICES	3087	CHILD PROTECTIVE SERVICES-INVESTIGATIONS	Active	Filled	1.00	63,897.00	1,916.91	79.87	65,893.78	17,857.22	83,751.00
00005403	Social Worker	11	4		0100	0111	3000	3000	COMMUNITY SERVICES	3086	CHILD PROTECTIVE SVCS-FAMILY ASSESSMENT	Active	Filled	1.00	77,055.00	2,311.65	0.00	79,366.65	21,508.36	100,875.01
00005418	PROGRAM ANALYST	12	10		0100	0111	6000	6000	POLICY AND PLANNING	6030	QUALITY ASSURANCE	Active	Filled	1.00	102,268.00	3,068.04	0.00	105,336.04	28,546.07	133,882.11
00005422	SOCIAL WORKER	09	2		0100	0111	8000	8000	COMMUNITY PARTNERSHIPS	8020	IN-HOME	Active	Filled	1.00	63,902.00	1,917.06	80.01	65,899.07	17,858.65	83,757.72
00005460	SUPV SOCIAL WORKER	13	1		0100	0111	3000	3000	COMMUNITY SERVICES	3087	CHILD PROTECTIVE SERVICES-INVESTIGATIONS	Active	Filled	1.00	91,045.00	0.00	0.00	91,045.00	24,673.20	115,718.20
00005502	ACCOUNTS PAYABLE MGR	15	9	FOST01	8200	0111	100F	100F	AGENCY FINANCIAL OPERATIONS	120F	ACCOUNTING OPERATIONS	Active	Filled	1.00	160,520.00	0.00	3,640.85	164,160.85	44,487.59	208,648.44
00005513	Accountant	12	2		0100	0111	100F	100F	AGENCY FINANCIAL OPERATIONS	120F	ACCOUNTING OPERATIONS	Active	Filled	1.00	82,415.00	0.00	1,542.93	83,957.93	22,752.60	106,710.53
00005531	SOCIAL WORKER	12	6		0100	0111	3000	3000	COMMUNITY SERVICES	3087	CHILD PROTECTIVE SERVICES-INVESTIGATIONS	Active	Filled	1.00	92,340.00	2,770.20	0.00	95,110.20	25,774.86	120,885.06
00005579	Program Specialist	13	1		0100	0111	8000	8000	COMMUNITY PARTNERSHIPS	8010	COMMUNITYPARTNERSHIP SERVICES	Active	Vacant	1.00	92,094.00	2,762.82	0.00	94,856.82	25,706.20	120,563.02
00005606	RESOURCE DEVELOPMENT SPEC	12	5		0100	0111	2000	2000	AGENCY PROGRAMS	2067	KINSHIP SUPPORT	Active	Filled	1.00	89,858.00	2,695.74	0.00	92,553.74	25,082.06	117,635.80
00005672	SOCIAL WORKER	12	5		0100	0111	3000	3000	COMMUNITY SERVICES	3087	CHILD PROTECTIVE SERVICES-INVESTIGATIONS	Active	Filled	1.00	89,858.00	2,695.74	1,067.51	93,621.25	25,371.36	118,992.61
00005676	SOCIAL WORKER	12	10		0100	0111	2000	2000	AGENCY PROGRAMS	2045	FAMILY RESOURCES	Active	Filled	1.00	102,266.00	3,067.98	0.00	105,333.98	28,545.51	133,879.49
00005812	INTAKE HOTLINE WORKER	12	5		0100	0111	3000	3000	COMMUNITY SERVICES	3087	CHILD PROTECTIVE SERVICES-INVESTIGATIONS	Active	Filled	1.00	89,858.00	2,695.74	0.00	92,553.74	25,082.06	117,635.80
00005870	SOCIAL WORKER	11	9		0100	0111	2000	2000	AGENCY PROGRAMS	2030	TEEN SERVICES ACTIVITY	Active	Filled	1.00	87,433.00	2,622.99	0.00	90,055.99	24,405.17	114,461.16
00005952	Social Worker	11	5		0100	0111	2000	2000	AGENCY PROGRAMS	2067	KINSHIP SUPPORT	Active	Filled	1.00	79,131.00	2,373.93	255.85	81,760.78	22,157.17	103,917.95
00005990	SUPV SOCIAL WORKER	13	1		0100	0111	8000	8000	COMMUNITY PARTNERSHIPS	8020	IN-HOME	Active	Filled	1.00	97,705.80	0.00	0.00	97,705.80	26,478.27	124,184.07
00005992	SOCIAL WORKER	11	10		0100	0111	2000	2000	AGENCY PROGRAMS	2055	FACILITY LICENSING	Active	Filled	1.00	89,511.00	2,685.33	0.00	92,196.33	24,985.21	117,181.54
00006037	TRAINER	13	1		0100	0111	1000	1000	AGENCY MANAGEMENT	1015	TRAINING AND EMPLOYEE DEVELOPMENT	Active	Vacant	1.00	92,094.00	2,762.82	0.00	94,856.82	25,706.20	120,563.02
00006096	SOCIAL WORKER	09	2		0100	0111	3000	3000	COMMUNITY SERVICES	3087	CHILD PROTECTIVE SERVICES-INVESTIGATIONS	Active	Filled	1.00	63,902.00	1,917.06	738.48	66,557.54	18,037.09	84,594.63
00006118	ADMIN	15	1		0100	0111	3000	3000	COMMUNITY SERVICES	3086	CHILD PROTECTIVE SVCS-FAMILY ASSESSMENT	Active	Filled	1.00	125,021.40	0.00	0.00	125,021.40	33,880.80	158,902.20
00006177	PLANNING SPECIALIST	13	5		0100	0111	6000	6000	POLICY AND PLANNING	6020	PLANNING AND DATA ANALYSIS	Active	Filled	1.00	103,905.00	3,117.15	0.00	107,022.15	29,003.00	136,025.15
00006195	SOCIAL WORKER	11	5		0100	0111	2000	2000	AGENCY PROGRAMS	2012	PERMANENCY	Active	Filled	1.00	79,131.00	2,373.93	176.17	81,681.10	22,135.58	103,816.68
00006298	SUPV SOCIAL WORKER	13	1		0100	0111	2000	2000	AGENCY PROGRAMS	2012	PERMANENCY	Active	Filled	1.00	102,895.80	0.00	0.00	102,895.80	27,884.76	130,780.56
00006338	SOCIAL WORKER	12	9		0100	0111	3000	3000	COMMUNITY SERVICES	3087	CHILD PROTECTIVE SERVICES-INVESTIGATIONS	Active	Filled	1.00	99,785.00	2,993.55	2,114.06	104,892.61	28,425.90	133,318.51
00006352	SOCIAL WORKER	11	3	FOST01	8200	0111	3000	3000	COMMUNITY SERVICES	3087	CHILD PROTECTIVE SERVICES-INVESTIGATIONS	Active	Filled	1.00	74,979.00	2,249.37	1,450.29	78,678.66	21,321.92	100,000.58
00006363	CONTRACT SPECIALIST	11	7		0100	0111	1000	1000	AGENCY MANAGEMENT	1020	CONTRACTING AND PROCUREMENT ACTIVITY	Active	Filled	1.00	77,059.00	2,311.77	733.66	80,104.43	21,708.30	101,812.73
00006406	Family Support Worker	09	5		0100	0111	2000	2000	AGENCY PROGRAMS	2012	PERMANENCY	Active	Filled	1.00	60,472.00	1,814.16	999.12	63,285.28	17,150.31	80,435.59
00006440	PROGRAM MANAGER	14	1		0100	0111	2000	2000	AGENCY PROGRAMS	2055	FACILITY LICENSING	Active	Filled	1.00	100,639.00	0.00	0.00	100,639.00	27,273.17	127,912.17
00006455	SUPV SOCIAL WORKER	13	1		0100	0111	2000	2000	AGENCY PROGRAMS	2012	PERMANENCY	Active	Filled	1.00	103,836.02	0.00	0.00	103,836.02	28,139.56	131,975.58
00006539	Clinical Therapist	12	1		0100	0111	7000	7000	CLINICAL PRACTICE	7020	WELL BEING	Active	Vacant	1.00	79,930.00	2,397.90	0.00	82,327.90	22,310.86	104,638.76
00006563	Supervisory Nurse	13	1		0100	0111	3000	3000	COMMUNITY SERVICES	3091	NURSE CARE MANAGEMENT	Active	Filled	1.00	113,464.80	0.00	0.00	113,464.80	30,748.96	144,213.76
00006564	SOCIAL WORKER	12	5	FOST01	8200	0111	8000	8000	COMMUNITY PARTNERSHIPS	8020	IN-HOME	Active	Filled	1.00	89,858.00	2,695.74	0.00	92,553.74	25,082.06	117,635.80
00006583	Federal Revenue Specialist	12	9		0100	0111	1000	1000	AGENCY MANAGEMENT	1050	FINANCIAL MANAGEMENT ACTIVITY	Active	Filled	1.00	99,786.00	2,993.58	782.08	103,561.66	28,065.21	131,626.87
00006601	EDUCATION RESOURCE SPEC	12	7		0100	0111	7000	7000	CLINICAL PRACTICE	7020	WELL BEING	Active	Filled	1.00	94,822.00	2,844.66	0.00	97,666.66	26,467.66	124,134.32
00006659	SOCIAL WORKER	11	3		0100	0111	2000	2000	AGENCY PROGRAMS	2012	PERMANENCY	Active	Filled	1.00	74,979.00	2,249.37	1,768.96	78,997.33	21,408.28	100,405.61
00006738	Assistant Deputy Director	15	1	FOST01	8200	0111	2000	2000	AGENCY PROGRAMS	2066	CHILD PLACEMENT	Active	Filled	1.00	138,210.00	0.00	0.00	138,210.00	37,454.91	175,664.91
00006745	RESOURCE DEVELOPMENT SPEC	12	10	FOST01	8200	0111	2000	2000	AGENCY PROGRAMS	2045	FAMILY RESOURCES	Active	Filled	1.00	102,268.00	3,068.04	0.00	105,336.04	28,546.07	133,882.11
00006798	Social Worker	11	7		0100	0111	8000	8000	COMMUNITY PARTNERSHIPS	8020	IN-HOME	Active	Filled	1.00	83,282.00	2,498.46	0.00	85,780.46	23,246.50	109,026.96
00006799	SOCIAL WORKER	12	2		0100	0111	8000	8000	COMMUNITY PARTNERSHIPS	8020	IN-HOME	Active	Filled	1.00	82,413.00	2,472.39	2,305.28	87,190.67	23,628.67	110,819.34
00006800	ADMIN	15	1		0100	0111	8000	8000	COMMUNITY PARTNERSHIPS	8020	IN-HOME	Active	Filled	1.00	125,021.40	0.00	0.00	125,021.40	33,880.80	158,902.20
00006838	Social Worker	11	10		0100	0111	3000	3000	COMMUNITY SERVICES	3087	CHILD PROTECTIVE SERVICES-INVESTIGATIONS	Active	Filled	1.00	89,511.00	2,685.33	0.00	92,196.33	24,985.21	117,181.54
00007015	INVESTIGATOR	12	9		0100	0111	3000	3000	COMMUNITY SERVICES	3087	CHILD PROTECTIVE SERVICES-INVESTIGATIONS	Active	Filled	1.00	99,786.00	2,993.58	0.00	102,779.58	27,853.27	130,632.85
00007045	Environmental Risk Assessor	12	6		0100	0111	2000	2000	AGENCY PROGRAMS	2055	FACILITY LICENSING	Active	Filled	1.00	92,340.00	2,770.20	210.72	95,320.92	25,831.97	121,152.89
00007146	SUPV INFO TECH SPEC	13	1		0100	0111	1000	1000	AGENCY MANAGEMENT	1040	INFORMATION TECHNOLOGY ACTIVITY	Active	Filled	1.00	121,504.25	0.00	0.00	121,504.25	32,927.65	154,431.90
00007208	Family Support Worker	09	5		0100	0111	8000	8000	COMMUNITY PARTNERSHIPS	8020	IN-HOME	Active	Filled	1.00	60,472.00	1,814.16	473.71	62,759.87	17,007.92	79,767.79
00007285	Records Management Technician	09	8	FOST01	8200	0111	1000	1000	AGENCY MANAGEMENT	1030	PROPERTY MANAGEMENT ACTIVITY	Active	Filled	1.00	65,611.00	1,968.33	0.00	67,579.33	18,314.00	85,893.33
00007324	SUPV SOCIAL WORKER	13	1		0100	0111	2000	2000	AGENCY PROGRAMS	2067	KINSHIP SUPPORT	Active	Filled	1.00	98,997.12	0.00	0.00	98,997.12	26,828.22	125,825.34
00007326	SOCIAL WORKER	12	8		0100	0111	3000	3000	COMMUNITY SERVICES	3087	CHILD PROTECTIVE SERVICES-INVESTIGATIONS	Active	Filled	1.00	97,303.00	2,919.09	0.00	100,222.09	27,160.19	127,382.28
00007341	CLERICAL ASSISTANT	07	4	FOST01	8200	0111	1000	1000	AGENCY MANAGEMENT	1030	PROPERTY MANAGEMENT ACTIVITY	Active	Filled	1.00	49,015.00	1,470.45	1,195.51	51,680.96	14,005.54	65,686.50
00007365	SUPV SOCIAL WORKER	13	1		0100	0111	8000	8000	COMMUNITY PARTNERSHIPS	8020	IN-HOME	Active	Filled	1.00	103,524.91	0.00	0.00	103,524.91	28,055.25	131,580.16
00007397	SOCIAL WORKER	12	2		0100	0111	3000	3000	COMMUNITY SERVICES	3086	CHILD PROTECTIVE SVCS-FAMILY ASSESSMENT	Active	Filled	1.00	82,413.00	2,472.39	496.40	85,381.79	23,138.47	108,520.26
00007430	INFORMATION TECHNOLOGY SPECIAL	12	4		0100	0111	1000	1000	AGENCY MANAGEMENT	1040	INFORMATION TECHNOLOGY ACTIVITY	Active	Filled	1.00	87,376.00	2,621.28	1,543.56	91,540.84	24,807.57	116,348.41
00007450	Federal Revenue Program Coordi	09	10		0100	0111	1000	1000	AGENCY MANAGEMENT	1050	FINANCIAL MANAGEMENT ACTIVITY	Active	Filled	1.00	69,037.00	2,071.11	0.00	71,108.11	19,270.30	90,378.41
00007457	TRAINER	13	4	FOST01	8200	0111	1000	1000	AGENCY MANAGEMENT	1015	TRAINING AND EMPLOYEE DEVELOPMENT	Active	Filled	1.00	100,952.00	3,028.56	2,742.75	106,723.31	28,922.02	135,645.33
00007535	CLERICAL ASSISTANT	07	9		0100	0111	2000	2000	AGENCY PROGRAMS	2055	FACILITY LICENSING	Active	Filled	1.00	56,726.00	1,701.78	0.00	58,427.78	15,833.93	74,261.71
00007580	EDUCATION RESOURCE SPEC	12	3		0100	0111	2000	2000	AGENCY PROGRAMS	2030	TEEN SERVICES ACTIVITY	Active	Filled	1.00	84,894.00	2,546.82	1,733.93	89,174.75	24,166.36	113,341.11
00007584	SOCIAL WORKER	12	2	FOST01	8200	0111	8000	8000	COMMUNITY PARTNERSHIPS	8020	IN-HOME	Active	Filled	1.00	82,413.00	2,472.39	1,733.93	86,619.32	23,473.83	110,093.15
00007647	Program Specialist	12	2		0100	0111	1000	1000	AGENCY MANAGEMENT	1015	TRAINING AND EMPLOYEE DEVELOPMENT	Active	Filled	1.00	82,412.00	2,472.36	496.40	85,380.76	23,138.19	108,518.95
00007657	Supervisory Federal Revenue An	13	1		0100	0111	2000	2000	AGENCY PROGRAMS	2066	CHILD PLACEMENT	Active	Filled	1.00	115,770.00	0.00	0.00	115,770.00	31,373.67	147,143.67
00007701	SOCIAL WORKER	09	2		0100	0111	3000	3000	COMMUNITY SERVICES	3086	CHILD PROTECTIVE SVCS-FAMILY ASSESSMENT	Active	Filled	1.00	63,902.00	1,917.06	211.71	66,030.77	17,894.34	83,925.11
00007709	RESOURCE DEVELOPMENT SPEC	12	5		0100	0111	2000	2000	AGENCY PROGRAMS	2055	FACILITY LICENSING	Active	Filled	1.00	89,858.00	2,695.74	2,114.91	94,668.65	25,655.20	120,323.85
00007785	SOCIAL WORKER	11	6		0100	0111	8000	8000	COMMUNITY PARTNERSHIPS	8020	IN-HOME	Active	Filled	1.00	81,206.00	2,436.18	0.00	83,642.18	22,667.03	106,309.21
00007792	Family Support Worker	09	10		0100	0111	3000	3000	COMMUNITY SERVICES	3086	CHILD PROTECTIVE SVCS-FAMILY ASSESSMENT	Active	Filled	1.00	69,037.00	2,071.11	0.00	71,108.11	19,270.30	90,378.41
00007912	SOCIAL WORKER	12	1		0100	0111	2000	2000	AGENCY PROGRAMS	2045	FAMILY RESOURCES	Active	Vacant	1.00	79,931.00	2,397.93	0.00	82,328.93	22,311.14	104,640.07
00007945	Agency Telecom Coordinator	13	5	FOST01	8200	0111	1000	1000	AGENCY MANAGEMENT	1030	PROPERTY MANAGEMENT ACTIVITY	Active	Filled	1.00	103,905.00	3,117.15	0.00	107,022.15	29,003.00	136,025.15
00008003	SOCIAL WORK PGM	14	1		0100	0111	2000	2000	AGENCY PROGRAMS	2045	FAMILY RESOURCES	Active	Vacant	1.00	125,642.00	0.00	0.00	125,642.00	34,048.98	159,690.98
00008028	Family Support Worker	09	6	FOST01	8200	0111	3000	3000	COMMUNITY SERVICES	3086	CHILD PROTECTIVE SVCS-FAMILY ASSESSMENT	Active	Filled	1.00	62,184.00	1,865.52	79.83	64,129.35	17,379.05	81,508.40

Position No	Position Title	Grade	Step	Grant No	Fund Detail	Comp Object	Org Code 2	Program Code2	Program Code 2 Title	Program Code3	Program Code 3 Title	Active/Inactive	Filled/Vacant	Cur Year FTE	Salary	alary Increase	ep Increas	alary + Step Increas	Fringe Benefits	Total Salary + Fringe
00008067	SUPV SOCIAL WORKER	13	1	FOST01	8200	0111	8000	8000	COMMUNITY PARTNERSHIPS	8020	IN-HOME	Active	Filled	1.00	98,843.60	0.00	0.00	98,843.60	26,786.62	125,630.22
00008093	SOCIAL WORKER	11	10		0100	0111	3000	3000	COMMUNITY SERVICES	3086	CHILD PROTECTIVE SVCS-FAMILY ASSESSMENT	Active	Filled	1.00	89,511.00	2,685.33	0.00	92,196.33	24,985.21	117,181.54
00008147	SOCIAL WORKER	12	3		0100	0111	3000	3000	COMMUNITY SERVICES	3087	CHILD PROTECTIVE SERVICES-INVESTIGATIONS	Active	Filled	1.00	84,895.00	2,546.85	1,733.23	89,175.08	24,166.45	113,341.53
00008154	Vocational Specialist	12	3	INDL02	8200	0111	2000	2000	AGENCY PROGRAMS	2030	TEEN SERVICES ACTIVITY	Active	Filled	1.00	84,894.00	2,546.82	782.08	88,222.90	23,908.41	112,131.31
00008173	Supervisory Family Team Meetin	13	1		0100	0111	2000	2000	AGENCY PROGRAMS	2067	KINSHIP SUPPORT	Active	Filled	1.00	100,360.07	0.00	0.00	100,360.07	27,197.58	127,557.65
00008277	SOCIAL WORKER	11	3		0100	0111	2000	2000	AGENCY PROGRAMS	2012	PERMANENCY	Active	Filled	1.00	74,979.00	2,249.37	1,450.29	78,678.66	21,321.92	100,000.58
00008395	Program Specialist	13	5		0100	0111	1000	1000	AGENCY MANAGEMENT	1010	PERSONNEL SERVICES ACTIVITY	Active	Filled	1.00	96,065.00	0.00	1,906.48	97,971.48	26,550.27	124,521.75
00008408	SOCIAL WORKER	11	10		0100	0111	8000	8000	COMMUNITY PARTNERSHIPS	8020	IN-HOME	Active	Filled	1.00	89,511.00	2,685.33	0.00	92,196.33	24,985.21	117,181.54
00008429	SUPV SOCIAL WORKER	13	1		0100	0111	3000	3000	COMMUNITY SERVICES	3086	CHILD PROTECTIVE SVCS-FAMILY ASSESSMENT	Active	Filled	1.00	106,859.90	0.00	0.00	106,859.90	28,959.03	135,818.93
00008463	RESOURCE DEVELOPMENT SPEC	12	8		0100	0111	2000	2000	AGENCY PROGRAMS	2055	FACILITY LICENSING	Active	Filled	1.00	97,304.00	2,919.12	0.00	100,223.12	27,160.47	127,383.59
00008481	Clinical Therapist	12	3		0100	0111	7000	7000	CLINICAL PRACTICE	7020	WELL BEING	Active	Filled	1.00	84,894.00	2,546.82	115.66	87,556.48	23,727.81	111,284.29
00008510	Family Support Worker	09	7		0100	0111	2000	2000	AGENCY PROGRAMS	2012	PERMANENCY	Active	Filled	1.00	63,897.00	1,916.91	0.00	65,813.91	17,835.57	83,649.48
00008523	Resource Development Spec (PIO	13	9		0100	0111	2000	2000	AGENCY PROGRAMS	2030	TEEN SERVICES ACTIVITY	Active	Filled	1.00	115,717.00	3,471.51	0.00	119,188.51	32,300.09	151,488.60
00008531	SUPV SOCIAL WORKER	13	1		0100	0111	2000	2000	AGENCY PROGRAMS	2045	FAMILY RESOURCES	Active	Filled	1.00	101,088.82	0.00	0.00	101,088.82	27,395.07	128,483.89
00008536	ACCOUNTS PAYABLE TECH	09	10	FOST01	8200	0111	100F	100F	AGENCY FINANCIAL OPERATIONS	120F	ACCOUNTING OPERATIONS	Active	Filled	1.00	69,037.00	2,071.11	0.00	71,108.11	19,270.30	90,378.41
00008571	SUPV SOCIAL WORKER	13	1	FOST01	8200	0111	3000	3000	COMMUNITY SERVICES	3086	CHILD PROTECTIVE SVCS-FAMILY ASSESSMENT	Active	Filled	1.00	91,045.20	0.00	0.00	91,045.20	24,673.25	115,718.45
00008663	SOCIAL WORKER	09	2		0100	0111	3000	3000	COMMUNITY SERVICES	3086	CHILD PROTECTIVE SVCS-FAMILY ASSESSMENT	Active	Filled	1.00	63,902.00	1,917.06	475.09	66,294.15	17,965.72	84,259.87
00008670	SOCIAL WORKER	11	10		0100	0111	3000	3000	COMMUNITY SERVICES	3087	CHILD PROTECTIVE SERVICES-INVESTIGATIONS	Active	Filled	1.00	89,511.00	2,685.33	0.00	92,196.33	24,985.21	117,181.54
00008676	SOCIAL WORKER	12	4		0100	0111	3000	3000	COMMUNITY SERVICES	3086	CHILD PROTECTIVE SVCS-FAMILY ASSESSMENT	Active	Filled	1.00	87,376.00	2,621.28	496.40	90,493.68	24,523.79	115,017.47
00008773	Federal Revenue Specialist	12	10		0100	0111	1000	1000	AGENCY MANAGEMENT	1050	FINANCIAL MANAGEMENT ACTIVITY	Active	Filled	1.00	102,268.00	3,068.04	0.00	105,336.04	28,546.07	133,882.11
00008807	SUPV INFO TECH SPEC	13	1		0100	0111	1000	1000	AGENCY MANAGEMENT	1040	INFORMATION TECHNOLOGY ACTIVITY	Active	Filled	1.00	100,850.79	0.00	0.00	100,850.79	27,330.56	128,181.35
00008838	CPR Assistant, CS-303-9	09	10		0100	0111	2000	2000	AGENCY PROGRAMS	2055	FACILITY LICENSING	Active	Filled	1.00	69,037.00	2,071.11	0.00	71,108.11	19,270.30	90,378.41
00008864	CONTRACT SPECIALIST	13	5	FOST01	8200	0111	1000	1000	AGENCY MANAGEMENT	1020	CONTRACTING AND PROCUREMENT ACTIVITY	Active	Filled	1.00	103,905.00	3,117.15	2,516.25	109,538.40	29,684.91	139,223.31
00008865	SUPV SOCIAL WORKER	13	1		0100	0111	3000	3000	COMMUNITY SERVICES	3086	CHILD PROTECTIVE SVCS-FAMILY ASSESSMENT	Active	Filled	1.00	97,705.80	0.00	0.00	97,705.80	26,478.27	124,184.07
00008916	EXECUTIVE ASSISTANT	11	4		0100	0111	6000	6000	POLICY AND PLANNING	6020	PLANNING AND DATA ANALYSIS	Active	Filled	1.00	65,487.00	0.00	899.52	66,386.52	17,990.75	84,377.27
00008942	SOCIAL WORKER	09	2		0100	0111	3000	3000	COMMUNITY SERVICES	3086	CHILD PROTECTIVE SVCS-FAMILY ASSESSMENT	Active	Filled	1.00	63,902.00	1,917.06	475.09	66,294.15	17,965.72	84,259.87
00008970	SOCIAL WORKER	11	2		0100	0111	3000	3000	COMMUNITY SERVICES	3087	CHILD PROTECTIVE SERVICES-INVESTIGATIONS	Active	Filled	1.00	72,903.00	2,187.09	415.20	75,505.29	20,461.93	95,967.22
00008981	AGENCY FISCAL OFFICER	16	10		0100	0111	100F	100F	AGENCY FINANCIAL OPERATIONS	120F	ACCOUNTING OPERATIONS	Active	Filled	1.00	185,217.00	0.00	0.00	185,217.00	50,193.81	235,410.81
00008982	SOCIAL WORKER	11	1		0100	0111	3000	3000	COMMUNITY SERVICES	3087	CHILD PROTECTIVE SERVICES-INVESTIGATIONS	Active	Vacant	1.00	70,828.00	2,124.84	830.20	73,783.04	19,995.20	93,778.24
00008997	INVESTIGATOR	12	9		0100	0111	3000	3000	COMMUNITY SERVICES	3087	CHILD PROTECTIVE SERVICES-INVESTIGATIONS	Active	Filled	1.00	99,786.00	2,993.58	0.00	102,779.58	27,853.27	130,632.85
00009021	Intake Hotline Worker	12	4		0100	0111	3000	3000	COMMUNITY SERVICES	3087	CHILD PROTECTIVE SERVICES-INVESTIGATIONS	Active	Filled	1.00	87,376.00	2,621.28	1,543.56	91,540.84	24,807.57	116,348.41
00009060	Program Analyst	12	3		0100	0111	1000	1000	AGENCY MANAGEMENT	1050	FINANCIAL MANAGEMENT ACTIVITY	Active	Filled	1.00	84,894.00	2,546.82	1,733.93	89,174.75	24,166.36	113,341.11
00009070	SOCIAL WORKER	09	4		0100	0111	2000	2000	AGENCY PROGRAMS	2012	PERMANENCY	Active	Filled	1.00	67,335.00	2,020.05	80.01	69,435.06	18,816.90	88,251.96
00009096	Social Worker	11	6	FOST01	8200	0111	3000	3000	COMMUNITY SERVICES	3086	CHILD PROTECTIVE SVCS-FAMILY ASSESSMENT	Active	Filled	1.00	81,206.00	2,436.18	813.38	84,455.56	22,887.46	107,343.02
00009328	SOCIAL WORKER	11	10		0100	0111	3000	3000	COMMUNITY SERVICES	3087	CHILD PROTECTIVE SERVICES-INVESTIGATIONS	Active	Filled	1.00	89,511.00	2,685.33	0.00	92,196.33	24,985.21	117,181.54
00009392	Nurse	11	7		0100	0111	3000	3000	COMMUNITY SERVICES	3091	NURSE CARE MANAGEMENT	Active	Filled	1.00	96,223.00	0.00	687.40	96,910.40	26,262.72	123,173.12
00009417	Clinical Supervisor	13	1	FOST01	8200	0111	7000	7000	CLINICAL PRACTICE	7020	WELL BEING	Active	Filled	1.00	96,074.55	0.00	0.00	96,074.55	26,036.20	122,110.75
00009465	SOCIAL WORKER	12	1		0100	0111	3000	3000	COMMUNITY SERVICES	3086	CHILD PROTECTIVE SVCS-FAMILY ASSESSMENT	Active	Vacant	1.00	79,931.00	2,397.93	0.00	82,328.93	22,311.14	104,640.07
00009533	Performance Monitor	12	10		0100	0111	2000	2000	AGENCY PROGRAMS	2065	CONTRACT MONITORING	Active	Filled	1.00	102,268.00	3,068.04	0.00	105,336.04	28,546.07	133,882.11
00009539	SOCIAL WORKER	12	1		0100	0111	2000	2000	AGENCY PROGRAMS	2012	PERMANENCY	Active	Vacant	1.00	79,931.00	2,397.93	0.00	82,328.93	22,311.14	104,640.07
00009605	SOCIAL WORKER	12	6		0100	0111	3000	3000	COMMUNITY SERVICES	3087	CHILD PROTECTIVE SERVICES-INVESTIGATIONS	Active	Filled	1.00	92,340.00	2,770.20	2,114.06	97,224.26	26,347.77	123,572.03
00009700	ACCOUNTS PAYABLE TECH	09	10		0100	0111	100F	100F	AGENCY FINANCIAL OPERATIONS	120F	ACCOUNTING OPERATIONS	Active	Filled	1.00	69,037.00	2,071.11	0.00	71,108.11	19,270.30	90,378.41
00009738	SOCIAL WORKER	12	6		0100	0111	2000	2000	AGENCY PROGRAMS	2012	PERMANENCY	Active	Filled	1.00	92,340.00	2,770.20	2,114.06	97,224.26	26,347.77	123,572.03
00009774	Career Pathway Supervisor	13	1	INDL02	8200	0111	2000	2000	AGENCY PROGRAMS	2030	TEEN SERVICES ACTIVITY	Active	Filled	1.00	91,045.00	0.00	0.00	91,045.00	24,673.20	115,718.20
00009802	EXECUTIVE ASSISTANT	11	5		0100	0111	1000	1000	AGENCY MANAGEMENT	1030	PROPERTY MANAGEMENT ACTIVITY	Active	Filled	1.00	67,407.00	0.00	604.99	68,011.99	18,431.25	86,443.24
00009857	SOCIAL WORKER	11	9		0100	0111	8000	8000	COMMUNITY PARTNERSHIPS	8020	IN-HOME	Active	Filled	1.00	87,433.00	2,622.99	0.00	90,055.99	24,405.17	114,461.16
00009887	RESOURCE DEVELOPMENT SPEC	12	9		0100	0111	2000	2000	AGENCY PROGRAMS	2055	FACILITY LICENSING	Active	Filled	1.00	99,786.00	2,993.58	0.00	102,779.58	27,853.27	130,632.85
00009925	Health Services Program Specia	12	6		0100	0111	3000	3000	COMMUNITY SERVICES	3090	CLINICAL HEALTH SERVICES	Active	Filled	1.00	92,340.00	2,770.20	2,114.91	97,225.11	26,348.01	123,573.12
00009980	CPR Assistant, CS-303-9	09	4		0100	0111	2000	2000	AGENCY PROGRAMS	2055	FACILITY LICENSING	Active	Filled	1.00	58,759.00	1,762.77	999.71	61,521.48	16,672.32	78,193.80
00010029	SOCIAL WORKER	12	1	FOST01	8200	0111	8000	8000	COMMUNITY PARTNERSHIPS	8020	IN-HOME	Active	Vacant	1.00	79,931.00	2,397.93	0.00	82,328.93	22,311.14	104,640.07
00010052	SOCIAL WORKER	11	4		0100	0111	2000	2000	AGENCY PROGRAMS	2030	TEEN SERVICES ACTIVITY	Active	Filled	1.00	77,055.00	2,311.65	255.97	79,622.62	21,577.73	101,200.35
00010104	SUPV SOCIAL WORKER	13	1		0100	0111	8000	8000	COMMUNITY PARTNERSHIPS	8020	IN-HOME	Active	Filled	1.00	93,775.94	0.00	0.00	93,775.94	25,413.28	119,189.22
00010132	Program Specialist (Well Being	12	5		0100	0111	7000	7000	CLINICAL PRACTICE	7020	WELL BEING	Active	Filled	1.00	89,858.00	2,695.74	0.00	92,553.74	25,082.06	117,635.80
00010242	ACCOUNTS PAYABLE TECH	09	9	FOST01	8200	0111	100F	100F	AGENCY FINANCIAL OPERATIONS	120F	ACCOUNTING OPERATIONS	Active	Filled	1.00	67,324.00	2,019.72	1,656.64	71,000.36	19,241.10	90,241.46
00010343	SUPV SOCIAL WORKER	13	1		0100	0111	2000	2000	AGENCY PROGRAMS	2012	PERMANENCY	Active	Filled	1.00	91,045.08	0.00	0.00	91,045.08	24,673.22	115,718.30
00010391	SOCIAL WORKER	12	9		0100	0111	3000	3000	COMMUNITY SERVICES	3087	CHILD PROTECTIVE SERVICES-INVESTIGATIONS	Active	Filled	1.00	99,785.00	2,993.55	972.06	103,750.61	28,116.41	131,867.02
00010402	SOCIAL WORKER	11	10		0100	0111	3000	3000	COMMUNITY SERVICES	3086	CHILD PROTECTIVE SVCS-FAMILY ASSESSMENT	Active	Filled	1.00	89,511.00	2,685.33	0.00	92,196.33	24,985.21	117,181.54
00010442	SOCIAL WORKER	11	3		0100	0111	3000	3000	COMMUNITY SERVICES	3086	CHILD PROTECTIVE SVCS-FAMILY ASSESSMENT	Active	Filled	1.00	74,979.00	2,249.37	1,928.19	79,156.56	21,451.43	100,607.99
00010455	Family Support Worker	09	7		0100	0111	3000	3000	COMMUNITY SERVICES	3087	CHILD PROTECTIVE SERVICES-INVESTIGATIONS	Active	Filled	1.00	63,897.00	1,916.91	79.87	65,893.78	17,857.22	83,751.00
00010596	DILIGENT SEARCH SUPV	13	1		0100	0111	3000	3000	COMMUNITY SERVICES	3087	CHILD PROTECTIVE SERVICES-INVESTIGATIONS	Active	Filled	1.00	104,302.94	0.00	0.00	104,302.94	28,266.10	132,569.04
00010678	DOMESTIC VIOLENCE SPEC	12	5		0100	0111	7000	7000	CLINICAL PRACTICE	7020	WELL BEING	Active	Filled	1.00	89,858.00	2,695.74	0.00	92,553.74	25,082.06	117,635.80
00010729	CPR Assistant,	09	4		0100	0111	2000	2000	AGENCY PROGRAMS	2055	FACILITY LICENSING	Active	Filled	1.00	58,759.00	1,762.77	211.21	60,732.98	16,458.64	77,191.62
00010789	RESOURCE DEVELOPMENT SPEC	12	8		0100	0111	2000	2000	AGENCY PROGRAMS	2055	FACILITY LICENSING	Active	Filled	1.00	97,304.00	2,919.12	877.14	101,100.26	27,398.17	128,498.43
00010830	Social Worker	11	4		0100	0111	3000	3000	COMMUNITY SERVICES	3087	CHILD PROTECTIVE SERVICES-INVESTIGATIONS	Active	Filled	1.00	77,055.00	2,311.65	255.97	79,622.62	21,577.73	101,200.35
00010838	RESOURCE DEVELOPMENT SPEC	09	4		0100	0111	2000	2000	AGENCY PROGRAMS	2012	PERMANENCY	Active	Filled	1.00	58,759.00	1,762.77	802.54	61,324.31	16,618.89	77,943.20
00010851	Vocational Specialist	12	4		0100	0111	2000	2000	AGENCY PROGRAMS	2030	TEEN SERVICES ACTIVITY	Active	Filled	1.00	87,376.00	2,621.28	1,543.56	91,540.84	24,807.57	116,348.41
00010887	SUPV SOCIAL WORKER	13	1		0100	0111	8000	8000	COMMUNITY PARTNERSHIPS	8020	IN-HOME	Active	Filled	1.00	94,737.86	0.00	0.00	94,737.86	25,673.96	120,411.82
00010993	SOCIAL WORKER	12	5		0100	0111	2000	2000	AGENCY PROGRAMS	2030	TEEN SERVICES ACTIVITY	Active	Filled	1.00	89,858.00	2,695.74	0.00	92,553.74	25,082.06	117,635.80
00011036	RESOURCE DEVELOPMENT SPEC	12	1		0100	0111	2000	2000	AGENCY PROGRAMS	2066	CHILD PLACEMENT	Active	Vacant	1.00	79,930.00	2,397.90	0.00	82,327.90	22,310.86	104,638.76
00011140	Support Services Supervisor	13	1		0100	0111	1000	1000	AGENCY MANAGEMENT	1030	PROPERTY MANAGEMENT ACTIVITY	Active	Filled	1.00	97,434.66	0.00	0.00	97,434.66	26,404.79	123,839.45
00011170	Program Manager	14	1	FOST01	8200	0111	3000	3000	COMMUNITY SERVICES	3090	CLINICAL HEALTH SERVICES	Active	Filled	1.00	117,300.00	0.00	0.00	117,300.00	31,788.30	149,088.30
00011193	SOCIAL WORKER	12	2		0100	0111	3000	3000	COMMUNITY SERVICES	3086	CHILD PROTECTIVE SVCS-FAMILY ASSESSMENT	Active	Filled	1.00	82,413.00	2,472.39	2,305.28	87,190.67	23,628.67	110,819.34
00011211	RESOURCE DEVELOPMENT SPEC	12	8		0100	0111	2000	2000	AGENCY PROGRAMS	2066	CHILD PLACEMENT	Active	Filled	1.00	97,304.00	2,919.12	1,638.86	101,861.98	27,604.60	129,466.58
00011217	SUPV SOCIAL WORKER	13	1	FOST01	8200	0111	2000	2000	AGENCY PROGRAMS	2012	PERMANENCY	Active	Filled	1.00	102,895.80	0.00	0.00	102,895.80	27,884.76	130,780.56
00011220	RESOURCE DEVELOPMENT SPEC	12	8	FOST01	8200	0111	2000	2000	AGENCY PROGRAMS	2066	CHILD PLACEMENT	Active	Filled	1.00	97,304.00	2,919.12	0.00	100,223.12	27,160.47	127,383.59
00011268	SUPV SOCIAL WORKER	13	1		0100	0111	2000	2000	AGENCY PROGRAMS	2012	PERMANENCY	Active	Filled	1.00	93,384.92	0.00	0.00	93,384.92	25,307.31	118,692.23
00011292	Family Support Worker	09	8	ADOP01	8200	0111	2000	2000	AGENCY PROGRAMS	2012	PERMANENCY	Active	Filled	1.00	65,611.00	1,968.33	408.38	67,987.71	18,424.67	86,412.38
00011332	Social Worker	11	4		0100	0111	3000	3000	COMMUNITY SERVICES	3087	CHILD PROTECTIVE SERVICES-INVESTIGATIONS	Active	Filled	1.00	77,055.00	2,311.65	1,291.06	80,657.71	21,858.24	102,515.95
00011335	CONTRACT SPECIALIST	13	6		0100	0111	1000	1000	AGENCY MANAGEMENT	1020	CONTRACTING AND PROCUREMENT ACTIVITY	Active	Filled	1.00	106,858.00	3,205.74	2,516.25	112,579.99	30,509.18	143,089.17
00011340	SOCIAL WORKER	09	2		0100	0111	8000	8000	COMMUNITY PARTNERSHIPS	8020	IN-HOME	Active	Filled	1.00	63,902.00	1,917.06	1,265.43	67,084.49	18,179.90	85,264.39
00011372	Program Specialist	12	5		0100	0111	7000	7000	CLINICAL PRACTICE	7020	WELL BEING	Active	Filled	1.00	89,858.00	2,695.74	115.66	92,669.40	25,113.41	117,782.81
00011388	Family Support Worker	09	10		0100	0111	8000	8000	COMMUNITY PARTNERSHIPS	8020	IN-HOME	Active	Filled	1.00	69,037.00	2,071.11	0.00	71,108.11	19,270.30	90,378.41
00011435	SUPV SOCIAL WORKER	13	1		0100	0111	3000	3000	COMMUNITY SERVICES	3086	CHILD PROTECTIVE SVCS-FAMILY ASSESSMENT	Active	Filled	1.00	98,843.28	0.00	0.00	98,843.28	26,786.53	125,629.81
00011438	Facilitator	12	5		0100	0111	2000	2000	AGENCY PROGRAMS	2067	KINSHIP SUPPORT	Active	Filled	1.00	89,858.00	2,695.74	0.00	92,553.74	25,082.06	117,635.80
00011444	TRAINING SPECIALIST	12	6		0100	0111	1000	1000	AGENCY MANAGEMENT	1015	TRAINING AND EMPLOYEE DEVELOPMENT	Active	Filled	1.00	92,340.00	2,770.20	0.00	95,110.20	25,774.86	120,885.06
00011463	Family Support Worker	09	6		0100	0111	2000	2000	AGENCY PROGRAMS	2012	PERMANENCY	Active	Filled	1.00	62,184.00	1,865.52	0.00	64,049.52	17,357.42	81,406.94
00011480	Performance Monitor	12	8		0100	0111	2000	2000	AGENCY PROGRAMS	2066	CHILD PLACEMENT	Active	Filled	1.00	97,304.00	2,919.12	1,829.23	102,052.35	27,656.19	129,708.54

Position No	Position Title	Grade	Step	Grant No	Fund Detail	Comp Object	Org Code 2	Program Code2	Program Code 2 Title	Program Code3	Program Code 3 Title	Active/Inactive	Filled/Vacant	Cur Year FTE	Salary	alary Increase	ep Increas	alary + Step Increas	Fringe Benefits	Total Salary + Fringe
00011523	SOCIAL WORKER	12	2		0100	0111	2000	2000	AGENCY PROGRAMS	2012	PERMANENCY	Active	Filled	1.00	82,413.00	2,472.39	0.00	84,885.39	23,003.94	107,889.33
00011532	Intake Hotline Worker	12	8		0100	0111	3000	3000	COMMUNITY SERVICES	3087	CHILD PROTECTIVE SERVICES-INVESTIGATIONS	Active	Filled	1.00	97,304.00	2,919.12	0.00	100,223.12	27,160.47	127,383.59
00011602	In Service Foster Parent Train	13	10		0100	0111	1000	1000	AGENCY MANAGEMENT	1015	TRAINING AND EMPLOYEE DEVELOPMENT	Active	Filled	1.00	118,670.00	3,560.10	0.00	122,230.10	33,124.36	155,354.46
00011681	Director of Communication	15	1		0100	0111	1000	1000	AGENCY MANAGEMENT	1080	COMMUNICATION ACTIVITY	Active	Vacant	1.00	139,462.00	0.00	0.00	139,462.00	37,794.20	177,256.20
00011691	Family Support Worker	09	8		0100	0111	3000	3000	COMMUNITY SERVICES	3087	CHILD PROTECTIVE SERVICES-INVESTIGATIONS	Active	Filled	1.00	65,611.00	1,968.33	0.00	67,579.33	18,314.00	85,893.33
00011723	Facilitator	12	3		0100	0111	2000	2000	AGENCY PROGRAMS	2067	KINSHIP SUPPORT	Active	Filled	1.00	84,894.00	2,546.82	2,305.28	89,746.10	24,321.19	114,067.29
00011747	Supervisory Education Well Bei	13	1		0100	0111	7000	7000	CLINICAL PRACTICE	7020	WELL BEING	Active	Filled	1.00	106,065.81	0.00	0.00	106,065.81	28,743.83	134,809.64
00011773	SUPERVISOR SOCIAL WORKER	13	1		0100	0111	2000	2000	AGENCY PROGRAMS	2030	TEEN SERVICES ACTIVITY	Active	Filled	1.00	93,776.43	0.00	0.00	93,776.43	25,413.41	119,189.84
00011813	SUPV SOCIAL WORKER	13	1		0100	0111	3000	3000	COMMUNITY SERVICES	3087	CHILD PROTECTIVE SERVICES-INVESTIGATIONS	Active	Filled	1.00	97,705.80	0.00	0.00	97,705.80	26,478.27	124,184.07
00011824	SOCIAL WORKER	11	4		0100	0111	2000	2000	AGENCY PROGRAMS	2012	PERMANENCY	Active	Filled	1.00	77,055.00	2,311.65	733.66	80,100.31	21,707.18	101,807.49
00011834	Family Support Worker	09	6		0100	0111	3000	3000	COMMUNITY SERVICES	3087	CHILD PROTECTIVE SERVICES-INVESTIGATIONS	Active	Filled	1.00	62,184.00	1,865.52	1,656.64	65,706.16	17,806.37	83,512.53
00011842	SUPV RESOURCE DEVELOPMENT SPE(	13	1		0100	0111	2000	2000	AGENCY PROGRAMS	2045	FAMILY RESOURCES	Active	Vacant	1.00	109,254.00	0.00	0.00	109,254.00	29,607.83	138,861.83
00011864	TRAINER ADMIN	15	1		0100	0111	1000	1000	AGENCY MANAGEMENT	1015	TRAINING AND EMPLOYEE DEVELOPMENT	Active	Filled	1.00	124,440.00	0.00	0.00	124,440.00	33,723.24	158,163.24
00011954	SOCIAL WORKER	11	3		0100	0111	2000	2000	AGENCY PROGRAMS	2030	TEEN SERVICES ACTIVITY	Active	Filled	1.00	74,979.00	2,249.37	1,450.29	78,678.66	21,321.92	100,000.58
00011967	SOCIAL WORKER	11	5		0100	0111	8000	8000	COMMUNITY PARTNERSHIPS	8020	IN-HOME	Active	Filled	1.00	79,131.00	2,373.93	1,768.11	83,273.04	22,566.99	105,840.03
00011983	SOCIAL WORKER	12	5		0100	0111	2000	2000	AGENCY PROGRAMS	2030	TEEN SERVICES ACTIVITY	Active	Filled	1.00	89,858.00	2,695.74	0.00	92,553.74	25,082.06	117,635.80
00011999	Management Analyst	13	1		0100	0111	6000	6000	POLICY AND PLANNING	6030	QUALITY ASSURANCE	Active	Vacant	1.00	92,094.00	2,762.82	0.00	94,856.82	25,706.20	120,563.02
00012044	Support Services Assistant	07	5		0100	0125	1000	1000	AGENCY MANAGEMENT	1040	INFORMATION TECHNOLOGY ACTIVITY	Active	Filled	1.00	50,557.00	1,516.71	0.00	52,073.71	14,111.98	66,185.69
00012056	Facilitator	12	5		0100	0111	2000	2000	AGENCY PROGRAMS	2067	KINSHIP SUPPORT	Active	Filled	1.00	89,858.00	2,695.74	0.00	92,553.74	25,082.06	117,635.80
00012063	RESOURCE DEVELOPMENT SPEC	12	6		0100	0111	8000	8000	COMMUNITY PARTNERSHIPS	8010	COMMUNITYPARTNERSHIP SERVICES	Active	Filled	1.00	92,340.00	2,770.20	0.00	95,110.20	25,774.86	120,885.06
00012078	SOCIAL WORKER	09	2		0100	0111	3000	3000	COMMUNITY SERVICES	3087	CHILD PROTECTIVE SERVICES-INVESTIGATIONS	Active	Filled	1.00	63,902.00	1,917.06	475.09	66,294.15	17,965.72	84,259.87
00012106	Family Support Worker	09	10		0100	0111	2000	2000	AGENCY PROGRAMS	2030	TEEN SERVICES ACTIVITY	Active	Filled	1.00	69,037.00	2,071.11	0.00	71,108.11	19,270.30	90,378.41
00012166	QSR & CASE PRACTICE SPECIALIST	12	7		0100	0111	6000	6000	POLICY AND PLANNING	6030	QUALITY ASSURANCE	Active	Filled	1.00	94,822.00	2,844.66	1,638.86	99,305.52	26,911.80	126,217.32
00012167	Social Worker	11	2	FOST01	8200	0111	2000	2000	AGENCY PROGRAMS	2012	PERMANENCY	Active	Filled	1.00	72,903.00	2,187.09	1,928.19	77,018.28	20,871.95	97,890.23
00012171	Performance Monitor	12	10	FOST01	8200	0111	2000	2000	AGENCY PROGRAMS	2065	CONTRACT MONITORING	Active	Filled	1.00	102,268.00	3,068.04	0.00	105,336.04	28,546.07	133,882.11
00012188	SOCIAL WORKER	09	2		0100	0111	2000	2000	AGENCY PROGRAMS	2012	PERMANENCY	Active	Filled	1.00	63,902.00	1,917.06	1,067.80	66,886.86	18,126.34	85,013.20
00012235	Facilitator	12	5		0100	0111	2000	2000	AGENCY PROGRAMS	2067	KINSHIP SUPPORT	Active	Filled	1.00	89,858.00	2,695.74	0.00	92,553.74	25,082.06	117,635.80
00012245	SOCIAL WORKER	11	4		0100	0111	3000	3000	COMMUNITY SERVICES	3087	CHILD PROTECTIVE SERVICES-INVESTIGATIONS	Active	Filled	1.00	77,055.00	2,311.65	733.66	80,100.31	21,707.18	101,807.49
00012246	SOCIAL WORKER	12	6		0100	0111	8000	8000	COMMUNITY PARTNERSHIPS	8020	IN-HOME	Active	Filled	1.00	92,340.00	2,770.20	2,114.06	97,224.26	26,347.77	123,572.03
00012251	SOCIAL WORKER	12	10		0100	0111	2000	2000	AGENCY PROGRAMS	2012	PERMANENCY	Active	Filled	1.00	102,266.00	3,067.98	0.00	105,333.98	28,545.51	133,879.49
00012261	SOCIAL WORKER	12	3		0100	0111	3000	3000	COMMUNITY SERVICES	3086	CHILD PROTECTIVE SVCS-FAMILY ASSESSMENT	Active	Filled	1.00	84,895.00	2,546.85	1,162.35	88,604.20	24,011.74	112,615.94
00012289	Investigator	12	6		0100	0111	2000	2000	AGENCY PROGRAMS	2066	CHILD PLACEMENT	Active	Filled	1.00	92,340.00	2,770.20	0.00	95,110.20	25,774.86	120,885.06
00012297	SUPV SOCIAL WORKER	13	1		0100	0111	2000	2000	AGENCY PROGRAMS	2030	TEEN SERVICES ACTIVITY	Active	Filled	1.00	101,808.61	0.00	0.00	101,808.61	27,590.13	129,398.74
00012303	PROGRAM ANALYST	12	7		0100	0111	2000	2000	AGENCY PROGRAMS	2066	CHILD PLACEMENT	Active	Filled	1.00	94,822.00	2,844.66	2,400.34	100,067.00	27,118.16	127,185.16
00012333	SUPV SOCIAL WORKER	13	1		0100	0111	8000	8000	COMMUNITY PARTNERSHIPS	8020	IN-HOME	Active	Filled	1.00	96,589.63	0.00	0.00	96,589.63	26,175.79	122,765.42
00012396	STAFF ASSISTANT	09	9	FOST01	8200	0111	1000	1000	AGENCY MANAGEMENT	1040	INFORMATION TECHNOLOGY ACTIVITY	Active	Filled	1.00	62,250.00	0.00	0.00	62,250.00	16,869.75	79,119.75
00012461	SUPV INT COMP PGM SPEC	13	1		0100	0111	2000	2000	AGENCY PROGRAMS	2055	FACILITY LICENSING	Active	Filled	1.00	112,695.29	0.00	0.00	112,695.29	30,540.42	143,235.71
00012470	SUPV SOCIAL WORKER	13	1		0100	0111	2000	2000	AGENCY PROGRAMS	2030	TEEN SERVICES ACTIVITY	Active	Filled	1.00	96,114.34	0.00	0.00	96,114.34	26,046.99	122,161.33
00012477	SOCIAL WORKER	09	3		0100	0111	3000	3000	COMMUNITY SERVICES	3087	CHILD PROTECTIVE SERVICES-INVESTIGATIONS	Active	Filled	1.00	65,619.00	1,968.57	277.31	67,864.88	18,391.38	86,256.26
00012485	Community Services Pgm Supv	13	1		0100	0111	8000	8000	COMMUNITY PARTNERSHIPS	8010	COMMUNITYPARTNERSHIP SERVICES	Active	Vacant	1.00	109,254.00	0.00	0.00	109,254.00	29,607.83	138,861.83
00012489	SOCIAL WORKER	11	5		0100	0111	3000	3000	COMMUNITY SERVICES	3086	CHILD PROTECTIVE SVCS-FAMILY ASSESSMENT	Active	Filled	1.00	79,131.00	2,373.93	0.00	81,504.93	22,087.84	103,592.77
00012557	SUPV SOCIAL WORKER	13	1	FOST01	8200	0111	2000	2000	AGENCY PROGRAMS	2012	PERMANENCY	Active	Filled	1.00	106,859.90	0.00	0.00	106,859.90	28,959.03	135,818.93
00012561	Social Worker	11	4		0100	0111	3000	3000	COMMUNITY SERVICES	3087	CHILD PROTECTIVE SERVICES-INVESTIGATIONS	Active	Filled	1.00	77,055.00	2,311.65	1,291.06	80,657.71	21,858.24	102,515.95
00012577	SUPV SOCIAL WORKER	13	1		0100	0111	2000	2000	AGENCY PROGRAMS	2012	PERMANENCY	Active	Filled	1.00	103,836.02	0.00	0.00	103,836.02	28,139.56	131,975.58
00012617	SUPV SOCIAL WORKER	13	1		0100	0111	2000	2000	AGENCY PROGRAMS	2012	PERMANENCY	Active	Filled	1.00	111,601.82	0.00	0.00	111,601.82	30,244.09	141,845.91
00012643	Deputy Director For Entry Serv	16	1	FOST01	8200	0111	3000	3000	COMMUNITY SERVICES	3087	CHILD PROTECTIVE SERVICES-INVESTIGATIONS	Active	Vacant	1.00	154,753.00	0.00	0.00	154,753.00	41,938.06	196,691.06
00012659	Social Worker	11	8		0100	0111	3000	3000	COMMUNITY SERVICES	3087	CHILD PROTECTIVE SERVICES-INVESTIGATIONS	Active	Filled	1.00	85,358.00	2,560.74	0.00	87,918.74	23,825.98	111,744.72
00012675	RESOURCE DEVELOPMENT SPEC	12	9		0100	0111	2000	2000	AGENCY PROGRAMS	2055	FACILITY LICENSING	Active	Filled	1.00	99,786.00	2,993.58	877.14	103,656.72	28,090.97	131,747.69
00012756	SOCIAL WORKER	12	10		0100	0111	2000	2000	AGENCY PROGRAMS	2012	PERMANENCY	Active	Filled	1.00	102,266.00	3,067.98	0.00	105,333.98	28,545.51	133,879.49
00012773	RESOURCE DEVELOPMENT SPEC	12	10		0100	0111	2000	2000	AGENCY PROGRAMS	2045	FAMILY RESOURCES	Active	Filled	1.00	102,268.00	3,068.04	0.00	105,336.04	28,546.07	133,882.11
00012807	PGM MGR	14	1		0100	0111	3000	3000	COMMUNITY SERVICES	3086	CHILD PROTECTIVE SVCS-FAMILY ASSESSMENT	Active	Filled	1.00	112,939.50	0.00	0.00	112,939.50	30,606.60	143,546.10
00012809	PGM ANALYST	13	10		0100	0111	1000	1000	AGENCY MANAGEMENT	1040	INFORMATION TECHNOLOGY ACTIVITY	Active	Filled	1.00	118,670.00	3,560.10	0.00	122,230.10	33,124.36	155,354.46
00012852	SOCIAL WORKER	11	4		0100	0111	2000	2000	AGENCY PROGRAMS	2012	PERMANENCY	Active	Filled	1.00	77,055.00	2,311.65	255.97	79,622.62	21,577.73	101,200.35
00012863	SOCIAL WORKER	12	4		0100	0111	2000	2000	AGENCY PROGRAMS	2030	TEEN SERVICES ACTIVITY	Active	Filled	1.00	87,376.00	2,621.28	1,543.56	91,540.84	24,807.57	116,348.41
00012872	SOCIAL WORKER	11	10	FOST01	8200	0111	8000	8000	COMMUNITY PARTNERSHIPS	8020	IN-HOME	Active	Filled	1.00	89,511.00	2,685.33	0.00	92,196.33	24,985.21	117,181.54
00012951	SOCIAL WORKER	11	8		0100	0111	8000	8000	COMMUNITY PARTNERSHIPS	8020	IN-HOME	Active	Filled	1.00	85,358.00	2,560.74	1,847.58	89,766.32	24,326.67	114,092.99
00012962	RESOURCE DEVELOPMENT SPEC	09	4		0100	0111	2000	2000	AGENCY PROGRAMS	2012	PERMANENCY	Active	Filled	1.00	58,759.00	1,762.77	802.54	61,324.31	16,618.89	77,943.20
00013063	SOCIAL WORKER	11	10		0100	0111	3000	3000	COMMUNITY SERVICES	3087	CHILD PROTECTIVE SERVICES-INVESTIGATIONS	Active	Filled	1.00	89,511.00	2,685.33	0.00	92,196.33	24,985.21	117,181.54
00013162	SOCIAL WORKER	11	2		0100	0111	3000	3000	COMMUNITY SERVICES	3086	CHILD PROTECTIVE SVCS-FAMILY ASSESSMENT	Active	Filled	1.00	72,903.00	2,187.09	1,450.29	76,540.38	20,742.44	97,282.82
00013262	SOCIAL WORKER	12	10		0100	0111	3000	3000	COMMUNITY SERVICES	3087	CHILD PROTECTIVE SERVICES-INVESTIGATIONS	Active	Filled	1.00	102,266.00	3,067.98	0.00	105,333.98	28,545.51	133,879.49
00013279	Perf. Improvement Pgm Mgr	14	1		0100	0111	2000	2000	AGENCY PROGRAMS	2066	CHILD PLACEMENT	Active	Filled	1.00	115,260.00	0.00	0.00	115,260.00	31,235.46	146,495.46
00013284	Chief Information Officer	16	1		0100	0111	1000	1000	AGENCY MANAGEMENT	1040	INFORMATION TECHNOLOGY ACTIVITY	Active	Filled	1.00	163,200.00	0.00	0.00	163,200.00	44,227.20	207,427.20
00013309	SOCIAL WORKER	12	3	FOST01	8200	0111	3000	3000	COMMUNITY SERVICES	3086	CHILD PROTECTIVE SVCS-FAMILY ASSESSMENT	Active	Filled	1.00	84,895.00	2,546.85	496.20	87,938.05	23,831.21	111,769.26
00013312	HR Generalist (Recruitment)	13	5		0100	0111	1000	1000	AGENCY MANAGEMENT	1010	PERSONNEL SERVICES ACTIVITY	Active	Filled	1.00	96,065.00	0.00	0.00	96,065.00	26,033.62	122,098.62
00013321	SUPV SOCIAL WORKER	13	1		0100	0111	2000	2000	AGENCY PROGRAMS	2012	PERMANENCY	Active	Filled	1.00	96,113.09	0.00	0.00	96,113.09	26,046.65	122,159.74
00013346	ICPC SPEC	12	8		0100	0111	2000	2000	AGENCY PROGRAMS	2055	FACILITY LICENSING	Active	Filled	1.00	97,304.00	2,919.12	1,067.51	101,290.63	27,449.76	128,740.39
00013348	Social Worker	11	2		0100	0111	8000	8000	COMMUNITY PARTNERSHIPS	8020	IN-HOME	Active	Filled	1.00	72,903.00	2,187.09	892.89	75,982.98	20,591.39	96,574.37
00013411	SOCIAL WORK PGM MGR	14	1		0100	0111	3000	3000	COMMUNITY SERVICES	3086	CHILD PROTECTIVE SVCS-FAMILY ASSESSMENT	Active	Filled	1.00	112,939.50	0.00	0.00	112,939.50	30,606.60	143,546.10
00013442	Program Specialist	12	5		0100	0111	7000	7000	CLINICAL PRACTICE	7020	WELL BEING	Active	Filled	1.00	89,858.00	2,695.74	0.00	92,553.74	25,082.06	117,635.80
00013475	TRAINER	13	4		0100	0111	1000	1000	AGENCY MANAGEMENT	1015	TRAINING AND EMPLOYEE DEVELOPMENT	Active	Filled	1.00	100,952.00	3,028.56	1,383.48	105,364.04	28,553.65	133,917.69
00013482	Family Support Worker	09	5		0100	0111	2000	2000	AGENCY PROGRAMS	2012	PERMANENCY	Active	Filled	1.00	60,472.00	1,814.16	0.00	62,286.16	16,879.55	79,165.71
00013576	SUPV SOCIAL WORKER	13	1		0100	0111	8000	8000	COMMUNITY PARTNERSHIPS	8020	IN-HOME	Active	Filled	1.00	98,843.32	0.00	0.00	98,843.32	26,786.54	125,629.86
00013592	SOCIAL WORKER	12	1		0100	0111	2000	2000	AGENCY PROGRAMS	2067	KINSHIP SUPPORT	Active	Vacant	1.00	79,931.00	2,397.93	0.00	82,328.93	22,311.14	104,640.07
00013638	SUPV SOCIAL WORKER	13	1		0100	0111	2000	2000	AGENCY PROGRAMS	2045	FAMILY RESOURCES	Active	Filled	1.00	101,915.39	0.00	0.00	101,915.39	27,619.07	129,534.46
00013645	SOCIAL WORKER	11	7		0100	0111	8000	8000	COMMUNITY PARTNERSHIPS	8020	IN-HOME	Active	Filled	1.00	83,282.00	2,498.46	0.00	85,780.46	23,246.50	109,026.96
00013714	RESOURCE DEVELOPMENT SPEC	12	10		0100	0111	2000	2000	AGENCY PROGRAMS	2066	CHILD PLACEMENT	Active	Filled	1.00	102,268.00	3,068.04	0.00	105,336.04	28,546.07	133,882.11
00013741	SOCIAL WORKER	11	3		0100	0111	3000	3000	COMMUNITY SERVICES	3087	CHILD PROTECTIVE SERVICES-INVESTIGATIONS	Active	Filled	1.00	74,979.00	2,249.37	415.20	77,643.57	21,041.41	98,684.98
00013781	Program Specialist	12	3		0100	0111	7000	7000	CLINICAL PRACTICE	7020	WELL BEING	Active	Filled	1.00	84,894.00	2,546.82	2,114.91	89,555.73	24,269.60	113,825.33
00013784	Kinship Care Prog. Analyst	12	5		0100	0111	2000	2000	AGENCY PROGRAMS	2067	KINSHIP SUPPORT	Active	Filled	1.00	89,858.00	2,695.74	1,924.29	94,478.03	25,603.55	120,081.58
00013818	Social Worker	11	2		0100	0111	2000	2000	AGENCY PROGRAMS	2012	PERMANENCY	Active	Filled	1.00	72,903.00	2,187.09	892.89	75,982.98	20,591.39	96,574.37
00013833	SOCIAL WORKER	11	8		0100	0111	3000	3000	COMMUNITY SERVICES	3087	CHILD PROTECTIVE SERVICES-INVESTIGATIONS	Active	Filled	1.00	85,358.00	2,560.74	0.00	87,918.74	23,825.98	111,744.72
00013836	SOCIAL WORKER	11	3		0100	0111	3000	3000	COMMUNITY SERVICES	3086	CHILD PROTECTIVE SVCS-FAMILY ASSESSMENT	Active	Filled	1.00	74,979.00	2,249.37	96.74	77,325.11	20,955.11	98,280.22
00013849	SUPV PGM MONITOR	13	1		0100	0111	2000	2000	AGENCY PROGRAMS	2065	CONTRACT MONITORING	Active	Filled	1.00	104,296.02	0.00	0.00	104,296.02	28,264.22	132,560.24
00013857	Facilitator	12	10		0100	0111	2000	2000	AGENCY PROGRAMS	2067	KINSHIP SUPPORT	Active	Filled	1.00	102,268.00	3,068.04	0.00	105,336.04	28,546.07	133,882.11
00013860	INVESTIGATOR	12	10		0100	0111	3000	3000	COMMUNITY SERVICES	3087	CHILD PROTECTIVE SERVICES-INVESTIGATIONS	Active	Filled	1.00	102,268.00	3,068.04	0.00	105,336.04	28,546.07	133,882.11
00013873	SOCIAL WORKER	11	3		0100	0111	8000	8000	COMMUNITY PARTNERSHIPS	8020	IN-HOME	Active	Filled	1.00	74,979.00	2,249.37	1,689.24	78,917.61	21,386.67	100,304.28
00013905	SOCIAL WORKER	12	4		0100	0111	3000	3000	COMMUNITY SERVICES	3086	CHILD PROTECTIVE SVCS-FAMILY ASSESSMENT	Active	Filled	1.00	87,376.00	2,621.28	2,114.91	92,112.19	24,962.40	117,074.59

Position No	Position Title	Grade	Step	Grant No	Fund Detail	Comp Object	Org Code 2	Program Code2	Program Code 2 Title	Program Code3	Program Code 3 Title	Active/Inactive	Filled/Vacant	Cur Year FTE	Salary	alary Increase	ep Increas	alary + Step Increas	Fringe Benefits	Total Salary + Fringe
00013996	INTRGOVTMNTL AFFAIRS SPEC	13	10		0100	0111	1000	1000	AGENCY MANAGEMENT	1060	LEGAL AFFAIRS ACTIVITY	Active	Filled	1.00	109,710.00	0.00	0.00	109,710.00	29,731.41	139,441.41
00014101	INTAKE HOTLINE WORKER	12	5		0100	0111	3000	3000	COMMUNITY SERVICES	3087	CHILD PROTECTIVE SERVICES-INVESTIGATIONS	Active	Filled	1.00	89,858.00	2,695.74	0.00	92,553.74	25,082.06	117,635.80
00014186	Nurse	11	10		0100	0111	3000	3000	COMMUNITY SERVICES	3091	NURSE CARE MANAGEMENT	Active	Filled	1.00	106,534.00	0.00	0.00	106,534.00	28,870.71	135,404.71
00014296	RESOURCE DEVELOPMENT SPEC	12	10		0100	0111	2000	2000	AGENCY PROGRAMS	2055	FACILITY LICENSING	Active	Filled	1.00	102,268.00	3,068.04	0.00	105,336.04	28,546.07	133,882.11
00014316	SOCIAL WORKER	09	2		0100	0111	2000	2000	AGENCY PROGRAMS	2012	PERMANENCY	Active	Filled	1.00	63,902.00	1,917.06	936.11	66,755.17	18,090.65	84,845.82
00014320	RESOURCE DEVELOPMENT SPEC	12	10		0100	0111	2000	2000	AGENCY PROGRAMS	2045	FAMILY RESOURCES	Active	Filled	1.00	102,268.00	3,068.04	0.00	105,336.04	28,546.07	133,882.11
00014353	Social Worker	11	10		0100	0111	3000	3000	COMMUNITY SERVICES	3086	CHILD PROTECTIVE SVCS-FAMILY ASSESSMENT	Active	Filled	1.00	89,511.00	2,685.33	0.00	92,196.33	24,985.21	117,181.54
00014430	SOCIAL WORKER	11	3		0100	0111	3000	3000	COMMUNITY SERVICES	3087	CHILD PROTECTIVE SERVICES-INVESTIGATIONS	Active	Filled	1.00	74,979.00	2,249.37	335.48	77,563.85	21,019.80	98,583.65
00014449	SOCIAL WORKER	11	10		0100	0111	2000	2000	AGENCY PROGRAMS	2012	PERMANENCY	Active	Filled	1.00	89,511.00	2,685.33	0.00	92,196.33	24,985.21	117,181.54
00014710	SOCIAL WORKER	11	10		0100	0111	8000	8000	COMMUNITY PARTNERSHIPS	8020	IN-HOME	Active	Filled	1.00	89,511.00	2,685.33	0.00	92,196.33	24,985.21	117,181.54
00014711	RESOURCE DEVELOPMENT SPEC	12	6		0100	0111	2000	2000	AGENCY PROGRAMS	2045	FAMILY RESOURCES	Active	Filled	1.00	92,340.00	2,770.20	0.00	95,110.20	25,774.86	120,885.06
00014864	CLERICAL ASSISTANT	07	8		0100	0111	2000	2000	AGENCY PROGRAMS	2012	PERMANENCY	Active	Filled	1.00	55,184.00	1,655.52	1,313.94	58,153.46	15,759.59	73,913.05
00014875	INVESTIGATOR	12	1		0100	0111	3000	3000	COMMUNITY SERVICES	3087	CHILD PROTECTIVE SERVICES-INVESTIGATIONS	Active	Vacant	1.00	79,930.00	2,397.90	0.00	82,327.90	22,310.86	104,638.76
00014950	PAYROLL SUPV	12	7		0100	0111	100F	100F	AGENCY FINANCIAL OPERATIONS	120F	ACCOUNTING OPERATIONS	Active	Filled	1.00	94,819.00	0.00	1,638.20	96,457.20	26,139.90	122,597.10
00015005	Contracts Supervisor	13	1		0100	0111	1000	1000	AGENCY MANAGEMENT	1020	CONTRACTING AND PROCUREMENT ACTIVITY	Active	Filled	1.00	119,583.33	0.00	0.00	119,583.33	32,407.08	151,990.41
00015007	Social Worker	11	4		0100	0111	2000	2000	AGENCY PROGRAMS	2012	PERMANENCY	Active	Filled	1.00	77,055.00	2,311.65	1,291.06	80,657.71	21,858.24	102,515.95
00015016	SOCIAL WORKER	12	2		0100	0111	2000	2000	AGENCY PROGRAMS	2012	PERMANENCY	Active	Filled	1.00	82,413.00	2,472.39	496.40	85,381.79	23,138.47	108,520.26
00015028	Program Specialist	12	2		0100	0111	2000	2000	AGENCY PROGRAMS	2065	CONTRACT MONITORING	Active	Filled	1.00	82,412.00	2,472.36	496.40	85,380.76	23,138.19	108,518.95
00015074	INFO TECH SPEC	13	10		0100	0111	1000	1000	AGENCY MANAGEMENT	1040	INFORMATION TECHNOLOGY ACTIVITY	Active	Filled	1.00	118,670.00	3,560.10	0.00	122,230.10	33,124.36	155,354.46
00015075	Management Analyst	13	3		0100	0111	6000	6000	POLICY AND PLANNING	6030	QUALITY ASSURANCE	Active	Filled	1.00	97,999.00	2,939.97	2,289.46	103,228.43	27,974.90	131,203.33
00015152	Support Services Assistant	07	4	ADOP01	8200	0125	1000	1000	AGENCY MANAGEMENT	1040	INFORMATION TECHNOLOGY ACTIVITY	Active	Filled	1.00	49,015.00	1,470.45	12.64	50,498.09	13,684.98	64,183.07
00015166	RESOURCE DEVELOPMENT SPEC	12	6		0100	0111	2000	2000	AGENCY PROGRAMS	2055	FACILITY LICENSING	Active	Filled	1.00	92,340.00	2,770.20	877.14	95,987.34	26,012.57	121,999.91
00015500	Program Specialist	13	1		0100	0111	6000	6000	POLICY AND PLANNING	6030	QUALITY ASSURANCE	Active	Vacant	1.00	92,094.00	2,762.82	0.00	94,856.82	25,706.20	120,563.02
00015539	CPR Assistant, CS-303-9	09	5		0100	0111	2000	2000	AGENCY PROGRAMS	2055	FACILITY LICENSING	Active	Filled	1.00	60,472.00	1,814.16	867.64	63,153.80	17,114.68	80,268.48
00015569	Family Support Worker	09	10		0100	0111	8000	8000	COMMUNITY PARTNERSHIPS	8010	COMMUNITYPARTNERSHIP SERVICES	Active	Filled	1.00	69,037.00	2,071.11	0.00	71,108.11	19,270.30	90,378.41
00015604	SUPV SOCIAL WORKER	13	1		0100	0111	2000	2000	AGENCY PROGRAMS	2055	FACILITY LICENSING	Active	Filled	1.00	98,940.00	0.00	0.00	98,940.00	26,812.74	125,752.74
00015623	SUPV RESOURCE DEVELOPMENT SPE(	13	1		0100	0111	2000	2000	AGENCY PROGRAMS	2030	TEEN SERVICES ACTIVITY	Active	Vacant	1.00	109,254.00	0.00	0.00	109,254.00	29,607.83	138,861.83
00015678	Strategic Development and Spec	12	10	FOST01	8200	0111	8000	8000	COMMUNITY PARTNERSHIPS	8020	IN-HOME	Active	Filled	1.00	94,543.00	0.00	0.00	94,543.00	25,621.15	120,164.15
00015702	SOCIAL WORKER	12	6		0100	0111	3000	3000	COMMUNITY SERVICES	3087	CHILD PROTECTIVE SERVICES-INVESTIGATIONS	Active	Filled	1.00	92,340.00	2,770.20	0.00	95,110.20	25,774.86	120,885.06
00015719	SOCIAL WORKER	12	6		0100	0111	2000	2000	AGENCY PROGRAMS	2045	FAMILY RESOURCES	Active	Filled	1.00	92,340.00	2,770.20	0.00	95,110.20	25,774.86	120,885.06
00015764	Family Support Worker	09	8	FOST01	8200	0111	2000	2000	AGENCY PROGRAMS	2012	PERMANENCY	Active	Filled	1.00	65,611.00	1,968.33	0.00	67,579.33	18,314.00	85,893.33
00016054	Human Resources Specialist	11	2		0100	0111	1000	1000	AGENCY MANAGEMENT	1010	PERSONNEL SERVICES ACTIVITY	Active	Filled	1.00	61,647.00	0.00	384.00	62,031.00	16,810.40	78,841.40
00016179	STAFF ASSISTANT	09	5		0100	0111	2000	2000	AGENCY PROGRAMS	2066	CHILD PLACEMENT	Active	Filled	1.00	55,910.00	0.00	1,411.28	57,321.28	15,534.07	72,855.35
00016189	Records Management Technician	09	10	FOST01	8200	0111	1000	1000	AGENCY MANAGEMENT	1030	PROPERTY MANAGEMENT ACTIVITY	Active	Filled	1.00	69,037.00	2,071.11	0.00	71,108.11	19,270.30	90,378.41
00016270	Program Specialist	13	5		0100	0111	7000	7000	CLINICAL PRACTICE	7020	WELL BEING	Active	Filled	1.00	96,065.00	0.00	0.00	96,065.00	26,033.62	122,098.62
00016290	Nurse	11	10		0100	0111	3000	3000	COMMUNITY SERVICES	3091	NURSE CARE MANAGEMENT	Active	Filled	1.00	106,534.00	0.00	0.00	106,534.00	28,870.71	135,404.71
00016425	RESOURCE DEVELOPMENT SPEC	09	4		0100	0111	2000	2000	AGENCY PROGRAMS	2012	PERMANENCY	Active	Filled	1.00	58,759.00	1,762.77	802.54	61,324.31	16,618.89	77,943.20
00016480	TRAINER	13	4		0100	0111	1000	1000	AGENCY MANAGEMENT	1015	TRAINING AND EMPLOYEE DEVELOPMENT	Active	Filled	1.00	100,952.00	3,028.56	250.71	104,231.27	28,246.67	132,477.94
00016481	Family Support Worker	09	5	FOST01	8200	0111	3000	3000	COMMUNITY SERVICES	3087	CHILD PROTECTIVE SERVICES-INVESTIGATIONS	Active	Filled	1.00	60,472.00	1,814.16	0.00	62,286.16	16,879.55	79,165.71
00016610	Supervisory Policy advisor	13	1		0100	0111	6000	6000	POLICY AND PLANNING	6010	POLICY	Active	Filled	1.00	127,462.00	0.00	0.00	127,462.00	34,542.20	162,004.20
00016725	CLERICAL ASSISTANT	07	8		0100	0111	2000	2000	AGENCY PROGRAMS	2030	TEEN SERVICES ACTIVITY	Active	Filled	1.00	55,184.00	1,655.52	781.49	57,621.01	15,615.29	73,236.30
00016786	ADMIN	15	1		0100	0111	2000	2000	AGENCY PROGRAMS	2012	PERMANENCY	Active	Filled	1.00	131,687.10	0.00	0.00	131,687.10	35,687.20	167,374.30
00016819	RESOURCE DEVELOPMENT SPEC	12	10	FOST01	8200	0111	2000	2000	AGENCY PROGRAMS	2066	CHILD PLACEMENT	Active	Filled	1.00	102,268.00	3,068.04	0.00	105,336.04	28,546.07	133,882.11
00016821	EDUCATION RESOURCE SPEC	12	3		0100	0111	2000	2000	AGENCY PROGRAMS	2030	TEEN SERVICES ACTIVITY	Active	Filled	1.00	84,894.00	2,546.82	1,638.86	89,079.68	24,140.59	113,220.27
00017058	Telecommunications Specialist	11	3		0100	0111	1000	1000	AGENCY MANAGEMENT	1030	PROPERTY MANAGEMENT ACTIVITY	Active	Filled	1.00	68,755.00	2,062.65	415.20	71,232.85	19,304.10	90,536.95
00017114	PGM ANALYST	13	10	FOST01	8200	0111	1000	1000	AGENCY MANAGEMENT	1040	INFORMATION TECHNOLOGY ACTIVITY	Active	Filled	1.00	118,670.00	3,560.10	0.00	122,230.10	33,124.36	155,354.46
00017146	PROGRAM ANALYST	12	5		0100	0111	1000	1000	AGENCY MANAGEMENT	1050	FINANCIAL MANAGEMENT ACTIVITY	Active	Filled	1.00	89,858.00	2,695.74	0.00	92,553.74	25,082.06	117,635.80
00017181	Kinship Licensing Assistant	08	10	GAPA01	8200	0111	2000	2000	AGENCY PROGRAMS	2067	KINSHIP SUPPORT	Active	Filled	1.00	62,723.00	1,881.69	0.00	64,604.69	17,507.87	82,112.56
00017226	CLERICAL ASSISTANT	07	6	INDL02	8200	0111	2000	2000	AGENCY PROGRAMS	2030	TEEN SERVICES ACTIVITY	Active	Filled	1.00	52,100.00	1,563.00	0.00	53,663.00	14,542.67	68,205.67
00017330	SUPV SOCIAL WORKER	13	1		0100	0111	2000	2000	AGENCY PROGRAMS	2030	TEEN SERVICES ACTIVITY	Active	Filled	1.00	91,045.00	0.00	0.00	91,045.00	24,673.20	115,718.20
00017355	STAFF ASSISTANT	11	6	ADOP01	8200	0111	100F	100F	AGENCY FINANCIAL OPERATIONS	120F	ACCOUNTING OPERATIONS	Active	Filled	1.00	74,984.00	0.00	0.00	74,984.00	20,320.66	95,304.66
00017365	SUPV SOCIAL WORKER	13	1		0100	0111	8000	8000	COMMUNITY PARTNERSHIPS	8020	IN-HOME	Active	Filled	1.00	91,045.08	0.00	0.00	91,045.08	24,673.22	115,718.30
00017373	Support Services Specialist	12	3		0100	0111	1000	1000	AGENCY MANAGEMENT	1030	PROPERTY MANAGEMENT ACTIVITY	Active	Filled	1.00	84,894.00	2,546.82	877.14	88,317.96	23,934.17	112,252.13
00017429	PROGRAM MANAGER	14	1		0100	0111	1000	1000	AGENCY MANAGEMENT	1030	PROPERTY MANAGEMENT ACTIVITY	Active	Filled	1.00	111,295.31	0.00	0.00	111,295.31	30,161.03	141,456.34
00017458	Chief Administrative Officer	15	1	FOST01	8200	0111	1000	1000	AGENCY MANAGEMENT	1030	PROPERTY MANAGEMENT ACTIVITY	Active	Filled	1.00	128,555.62	0.00	0.00	128,555.62	34,838.57	163,394.19
00017462	Administrator, Agency Performa	15	1		0100	0111	6000	6000	POLICY AND PLANNING	6030	QUALITY ASSURANCE	Active	Filled	1.00	123,970.80	0.00	0.00	123,970.80	33,596.09	157,566.89
00017488	CLERICAL ASSISTANT	07	10		0100	0111	2000	2000	AGENCY PROGRAMS	2012	PERMANENCY	Active	Filled	1.00	58,269.00	1,748.07	0.00	60,017.07	16,264.63	76,281.70
00017529	Program Specialist	13	1		0100	0111	7000	7000	CLINICAL PRACTICE	7020	WELL BEING	Active	Vacant	1.00	85,149.00	0.00	0.00	85,149.00	23,075.38	108,224.38
00017621	Family Support Worker	09	7		0100	0111	2000	2000	AGENCY PROGRAMS	2030	TEEN SERVICES ACTIVITY	Active	Filled	1.00	63,897.00	1,916.91	0.00	65,813.91	17,835.57	83,649.48
00017636	COMPUTER ASSISTANT	07	10		0100	0111	1000	1000	AGENCY MANAGEMENT	1040	INFORMATION TECHNOLOGY ACTIVITY	Active	Filled	1.00	58,269.00	1,748.07	0.00	60,017.07	16,264.63	76,281.70
00017785	Supervisory Child Protection R	13	1		0100	0111	2000	2000	AGENCY PROGRAMS	2055	FACILITY LICENSING	Active	Filled	1.00	91,045.00	0.00	0.00	91,045.00	24,673.20	115,718.20
00017835	Court Liaison Assistant	08	8		0100	0111	2000	2000	AGENCY PROGRAMS	2066	CHILD PLACEMENT	Active	Filled	1.00	59,617.00	1,788.51	1,323.31	62,728.82	16,999.51	79,728.33
00017918	SOCIAL WORKER	11	9		0100	0111	3000	3000	COMMUNITY SERVICES	3087	CHILD PROTECTIVE SERVICES-INVESTIGATIONS	Active	Filled	1.00	87,433.00	2,622.99	1,690.87	91,746.86	24,863.40	116,610.26
00018038	SOCIAL WORK PGM	14	1		0100	0111	8000	8000	COMMUNITY PARTNERSHIPS	8020	IN-HOME	Active	Filled	1.00	109,888.82	0.00	0.00	109,888.82	29,779.87	139,668.69
00018234	EDUCATION RESOURCE SPEC	12	4		0100	0111	2000	2000	AGENCY PROGRAMS	2030	TEEN SERVICES ACTIVITY	Active	Filled	1.00	87,376.00	2,621.28	1,543.56	91,540.84	24,807.57	116,348.41
00018287	Partners For Kids in Care Prog	14	1		0100	0111	1000	1000	AGENCY MANAGEMENT	1090	PERFORMANCE MANAGEMENT ACTIVITY	Active	Filled	1.00	115,978.01	0.00	0.00	115,978.01	31,430.04	147,408.05
00018324	Executive Assistant	12	5		0100	0111	1000	1000	AGENCY MANAGEMENT	1090	PERFORMANCE MANAGEMENT ACTIVITY	Active	Filled	1.00	83,078.00	0.00	898.40	83,976.40	22,757.60	106,734.00
00018338	Family Support Worker	09	7		0100	0111	2000	2000	AGENCY PROGRAMS	2012	PERMANENCY	Active	Filled	1.00	63,897.00	1,916.91	0.00	65,813.91	17,835.57	83,649.48
00018513	SOCIAL WORKER	11	5		0100	0111	3000	3000	COMMUNITY SERVICES	3086	CHILD PROTECTIVE SVCS-FAMILY ASSESSMENT	Active	Filled	1.00	79,131.00	2,373.93	255.85	81,760.78	22,157.17	103,917.95
00018518	RESOURCE DEVELOPMENT SPEC	12	10		0100	0111	2000	2000	AGENCY PROGRAMS	2066	CHILD PLACEMENT	Active	Filled	1.00	102,268.00	3,068.04	0.00	105,336.04	28,546.07	133,882.11
00018590	INFORMATION TECHNOLOGY SPECIAL	12	8		0100	0111	1000	1000	AGENCY MANAGEMENT	1040	INFORMATION TECHNOLOGY ACTIVITY	Active	Filled	1.00	97,304.00	2,919.12	0.00	100,223.12	27,160.47	127,383.59
00018672	SOCIAL WORKER	11	3		0100	0111	3000	3000	COMMUNITY SERVICES	3087	CHILD PROTECTIVE SERVICES-INVESTIGATIONS	Active	Filled	1.00	74,979.00	2,249.37	1,450.29	78,678.66	21,321.92	100,000.58
00018748	SOCIAL WORKER	11	10	FOST01	8200	0111	3000	3000	COMMUNITY SERVICES	3086	CHILD PROTECTIVE SVCS-FAMILY ASSESSMENT	Active	Filled	1.00	89,511.00	2,685.33	0.00	92,196.33	24,985.21	117,181.54
00018774	INTAKE HOTLINE WORKER	12	8		0100	0111	3000	3000	COMMUNITY SERVICES	3087	CHILD PROTECTIVE SERVICES-INVESTIGATIONS	Active	Filled	1.00	97,304.00	2,919.12	1,162.82	101,385.94	27,475.59	128,861.53
00018794	RESOURCE DEVELOPMENT SPEC	12	10		0100	0111	2000	2000	AGENCY PROGRAMS	2066	CHILD PLACEMENT	Active	Filled	1.00	102,268.00	3,068.04	0.00	105,336.04	28,546.07	133,882.11
00018834	INFORMATION TECHNOLOGY SPECIAL	12	6		0100	0111	1000	1000	AGENCY MANAGEMENT	1040	INFORMATION TECHNOLOGY ACTIVITY	Active	Filled	1.00	92,340.00	2,770.20	0.00	95,110.20	25,774.86	120,885.06
00018880	Program Specialist	12	4		0100	0111	7000	7000	CLINICAL PRACTICE	7020	WELL BEING	Active	Filled	1.00	87,376.00	2,621.28	306.03	90,303.31	24,472.20	114,775.51
00018927	SOCIAL WORK PROGRAM MANAGER	14	1		0100	0111	8000	8000	COMMUNITY PARTNERSHIPS	8020	IN-HOME	Active	Filled	1.00	105,105.04	0.00	0.00	105,105.04	28,483.47	133,588.51
00019008	SOCIAL WORKER	11	10		0100	0111	2000	2000	AGENCY PROGRAMS	2012	PERMANENCY	Active	Filled	1.00	89,511.00	2,685.33	0.00	92,196.33	24,985.21	117,181.54
00019073	SOCIAL WORKER	12	3		0100	0111	2000	2000	AGENCY PROGRAMS	2012	PERMANENCY	Active	Filled	1.00	84,895.00	2,546.85	400.93	87,842.78	23,805.39	111,648.17
00019151	SUPVY SOCIAL WORKER	13	1		0100	0121	3000	3000	COMMUNITY SERVICES	3087	CHILD PROTECTIVE SERVICES-INVESTIGATIONS	Active	Filled	1.00	91,045.00	0.00	0.00	91,045.00	24,673.20	115,718.20
00019198	Social Worker	11	6		0100	0111	2000	2000	AGENCY PROGRAMS	2012	PERMANENCY	Active	Filled	1.00	81,206.00	2,436.18	0.00	83,642.18	22,667.03	106,309.21
00019264	CLINICAL SPEC	12	10		0100	0111	7000	7000	CLINICAL PRACTICE	7020	WELL BEING	Active	Filled	1.00	102,268.00	3,068.04	0.00	105,336.04	28,546.07	133,882.11
00019296	Data Analyst	12	4		0100	0111	8000	8000	COMMUNITY PARTNERSHIPS	8020	IN-HOME	Active	Filled	1.00	87,376.00	2,621.28	972.45	90,969.73	24,652.80	115,622.53
00019319	ADMIN	15	1	FOST01	8200	0111	3000	3000	COMMUNITY SERVICES	3087	CHILD PROTECTIVE SERVICES-INVESTIGATIONS	Active	Filled	1.00	131,844.00	0.00	0.00	131,844.00	35,729.72	167,573.72
00019382	Supervisory User Support Analy	13	1		0100	0111	1000	1000	AGENCY MANAGEMENT	1040	INFORMATION TECHNOLOGY ACTIVITY	Active	Filled	1.00	95,596.69	0.00	0.00	95,596.69	25,906.70	121,503.39
00019529	RESOURCE DEVELOPMENT SPEC	12	5		0100	0111	2000	2000	AGENCY PROGRAMS	2067	KINSHIP SUPPORT	Active	Filled	1.00	89,858.00	2,695.74	0.00	92,553.74	25,082.06	117,635.80

Position No	Position Title	Grade	Step	Grant No	Fund Detail	Comp Object	Org Code 2	Program Code2	Program Code 2 Title	Program Code3	Program Code 3 Title	Active/Inactive	Filled/Vacant	Cur Year FTE	Salary	alary Increase	ep Increas	alary + Step Increas	Fringe Benefits	Total Salary + Fringe
00019533	Program Specialist	13	2		0100	0111	2000	2000	AGENCY PROGRAMS	2055	FACILITY LICENSING	Active	Filled	1.00	95,047.00	2,851.41	137.56	98,035.97	26,567.75	124,603.72
00019535	SOCIAL WORK PGM MGR	14	1		0100	0111	2000	2000	AGENCY PROGRAMS	2012	PERMANENCY	Active	Filled	1.00	113,184.64	0.00	0.00	113,184.64	30,673.04	143,857.68
00019549	SOCIAL WORKER	11	3	FOST01	8200	0111	3000	3000	COMMUNITY SERVICES	3087	CHILD PROTECTIVE SERVICES-INVESTIGATIONS	Active	Filled	1.00	74,979.00	2,249.37	1,450.29	78,678.66	21,321.92	100,000.58
00019626	SOCIAL WORKER	11	4		0100	0111	2000	2000	AGENCY PROGRAMS	2012	PERMANENCY	Active	Filled	1.00	77,055.00	2,311.65	96.74	79,463.39	21,534.58	100,997.97
00019743	TRAINING SPECIALIST	12	7		0100	0111	1000	1000	AGENCY MANAGEMENT	1015	TRAINING AND EMPLOYEE DEVELOPMENT	Active	Filled	1.00	94,822.00	2,844.66	0.00	97,666.66	26,467.66	124,134.32
00019837	Support Services Specialist	12	3		0100	0111	1000	1000	AGENCY MANAGEMENT	1030	PROPERTY MANAGEMENT ACTIVITY	Active	Filled	1.00	84,894.00	2,546.82	1,448.50	88,889.32	24,089.00	112,978.32
00019877	Family Support Worker	09	7		0100	0111	8000	8000	COMMUNITY PARTNERSHIPS	8020	IN-HOME	Active	Filled	1.00	63,897.00	1,916.91	1,657.61	67,471.52	18,284.78	85,756.30
00019898	Family Support Worker	09	8		0100	0111	2000	2000	AGENCY PROGRAMS	2012	PERMANENCY	Active	Filled	1.00	65,611.00	1,968.33	0.00	67,579.33	18,314.00	85,893.33
00019903	Eligibility Technician	09	10	FOST01	8200	0111	1000	1000	AGENCY MANAGEMENT	1050	FINANCIAL MANAGEMENT ACTIVITY	Active	Filled	1.00	69,037.00	2,071.11	0.00	71,108.11	19,270.30	90,378.41
00019935	SUPV SOCIAL WORKER	13	1		0100	0111	8000	8000	COMMUNITY PARTNERSHIPS	8020	IN-HOME	Active	Filled	1.00	103,836.02	0.00	0.00	103,836.02	28,139.56	131,975.58
00020087	Family Support Worker	09	7		0100	0111	3000	3000	COMMUNITY SERVICES	3086	CHILD PROTECTIVE SVCS-FAMILY ASSESSMENT	Active	Filled	1.00	63,897.00	1,916.91	671.55	66,485.46	18,017.56	84,503.02
00020105	COMPUTER ASSISTANT	07	10		0100	0111	2000	2000	AGENCY PROGRAMS	2066	CHILD PLACEMENT	Active	Filled	1.00	58,269.00	1,748.07	0.00	60,017.07	16,264.63	76,281.70
00020127	Facilitator	12	5		0100	0111	2000	2000	AGENCY PROGRAMS	2067	KINSHIP SUPPORT	Active	Filled	1.00	89,858.00	2,695.74	0.00	92,553.74	25,082.06	117,635.80
00020158	Community Services Program Mgr	14	1		0100	0111	8000	8000	COMMUNITY PARTNERSHIPS	8010	COMMUNITYPARTNERSHIP SERVICES	Active	Filled	1.00	117,300.00	0.00	0.00	117,300.00	31,788.30	149,088.30
00020162	CLERICAL ASSISTANT	07	10		0100	0111	2000	2000	AGENCY PROGRAMS	2012	PERMANENCY	Active	Filled	1.00	58,269.00	1,748.07	0.00	60,017.07	16,264.63	76,281.70
00020257	Program Specialist	12	3		0100	0111	2000	2000	AGENCY PROGRAMS	2012	PERMANENCY	Active	Filled	1.00	84,894.00	2,546.82	115.66	87,556.48	23,727.81	111,284.29
00020420	Management Analyst	13	6		0100	0111	6000	6000	POLICY AND PLANNING	6030	QUALITY ASSURANCE	Active	Filled	1.00	106,858.00	3,205.74	0.00	110,063.74	29,827.27	139,891.01
00020425	Staff Assistant	09	10	FOST01	8200	0111	1000	1000	AGENCY MANAGEMENT	1030	PROPERTY MANAGEMENT ACTIVITY	Active	Filled	1.00	63,835.00	0.00	0.00	63,835.00	17,299.28	81,134.28
00020444	Project Specialist	12	4		0100	0111	7000	7000	CLINICAL PRACTICE	7020	WELL BEING	Active	Filled	1.00	87,376.00	2,621.28	877.14	90,874.42	24,626.97	115,501.39
00020456	Family Support Worker	09	8		0100	0111	3000	3000	COMMUNITY SERVICES	3087	CHILD PROTECTIVE SERVICES-INVESTIGATIONS	Active	Filled	1.00	65,611.00	1,968.33	0.00	67,579.33	18,314.00	85,893.33
00020474	Program Manager	14	1		0100	0111	3000	3000	COMMUNITY SERVICES	3087	CHILD PROTECTIVE SERVICES-INVESTIGATIONS	Active	Filled	1.00	113,185.37	0.00	0.00	113,185.37	30,673.24	143,858.61
00020492	Program Manager	14	1		0100	0111	6000	6000	POLICY AND PLANNING	6030	QUALITY ASSURANCE	Active	Vacant	1.00	125,642.00	0.00	0.00	125,642.00	34,048.98	159,690.98
00020575	STAFF ASSISTANT	09	6		0100	0111	7000	7000	CLINICAL PRACTICE	7020	WELL BEING	Active	Filled	1.00	57,495.00	0.00	0.00	57,495.00	15,581.14	73,076.14
00020600	Human Resources Specialist	09	1	FOST01	8200	0111	1000	1000	AGENCY MANAGEMENT	1010	PERSONNEL SERVICES ACTIVITY	Active	Vacant	1.00	49,570.00	0.00	586.29	50,156.29	13,592.35	63,748.64
00020651	CLERICAL ASSISTANT	07	8		0100	0111	6000	6000	POLICY AND PLANNING	6030	QUALITY ASSURANCE	Active	Filled	1.00	55,184.00	1,655.52	0.00	56,839.52	15,403.51	72,243.03
00020702	Family Support Worker	09	10		0100	0111	8000	8000	COMMUNITY PARTNERSHIPS	8020	IN-HOME	Active	Filled	1.00	69,037.00	2,071.11	0.00	71,108.11	19,270.30	90,378.41
00020714	SOCIAL WORKER	12	10		0100	0111	2000	2000	AGENCY PROGRAMS	2012	PERMANENCY	Active	Filled	1.00	102,266.00	3,067.98	0.00	105,333.98	28,545.51	133,879.49
00020871	Program Specialist	12	2	FOST01	8200	0111	1000	1000	AGENCY MANAGEMENT	1010	PERSONNEL SERVICES ACTIVITY	Active	Filled	1.00	76,199.00	0.00	2,129.74	78,328.74	21,227.09	99,555.83
00020874	Family Support Worker	09	7		0100	0111	2000	2000	AGENCY PROGRAMS	2030	TEEN SERVICES ACTIVITY	Active	Filled	1.00	63,897.00	1,916.91	1,065.94	66,879.85	18,124.44	85,004.29
00020928	CLERICAL ASSISTANT	07	9		0100	0111	2000	2000	AGENCY PROGRAMS	2012	PERMANENCY	Active	Filled	1.00	56,726.00	1,701.78	71.90	58,499.68	15,853.41	74,353.09
00020940	RESOURCE DEVELOPMENT SPEC	12	4	FOST01	8200	0111	2000	2000	AGENCY PROGRAMS	2055	FACILITY LICENSING	Active	Filled	1.00	87,376.00	2,621.28	306.03	90,303.31	24,472.20	114,775.51
00020951	Clinical & Health Services Adm	15	1		0100	0111	3000	3000	COMMUNITY SERVICES	3090	CLINICAL HEALTH SERVICES	Active	Filled	1.00	154,085.11	0.00	0.00	154,085.11	41,757.06	195,842.17
00020953	SOCIAL WORK PGM MGR	14	1		0100	0111	2000	2000	AGENCY PROGRAMS	2012	PERMANENCY	Active	Filled	1.00	126,067.92	0.00	0.00	126,067.92	34,164.41	160,232.33
00021016	RESOURCE DEVELOPMENT SPEC	12	5		0100	0111	8000	8000	COMMUNITY PARTNERSHIPS	8010	COMMUNITYPARTNERSHIP SERVICES	Active	Filled	1.00	89,858.00	2,695.74	2,114.91	94,668.65	25,655.20	120,323.85
00021021	CONTRACT SPECIALIST	11	3		0100	0111	1000	1000	AGENCY MANAGEMENT	1020	CONTRACTING AND PROCUREMENT ACTIVITY	Active	Filled	1.00	68,755.00	2,062.65	17.02	70,834.67	19,196.20	90,030.87
00021079	Facilitator	12	10		0100	0111	2000	2000	AGENCY PROGRAMS	2067	KINSHIP SUPPORT	Active	Filled	1.00	102,268.00	3,068.04	0.00	105,336.04	28,546.07	133,882.11
00021093	SOCIAL WORKER	11	2		0100	0111	3000	3000	COMMUNITY SERVICES	3086	CHILD PROTECTIVE SVCS-FAMILY ASSESSMENT	Active	Filled	1.00	72,903.00	2,187.09	1,848.47	76,938.56	20,850.35	97,788.91
00021133	SOCIAL WORKER	11	3		0100	0111	3000	3000	COMMUNITY SERVICES	3087	CHILD PROTECTIVE SERVICES-INVESTIGATIONS	Active	Filled	1.00	74,979.00	2,249.37	574.43	77,802.80	21,084.56	98,887.36
00021136	Family Support Worker	09	3		0100	0111	2000	2000	AGENCY PROGRAMS	2012	PERMANENCY	Active	Filled	1.00	57,047.00	1,711.41	605.02	59,363.43	16,087.49	75,450.92
00021211	RESOURCE DEVELOPMENT SPEC	12	5		0100	0111	2000	2000	AGENCY PROGRAMS	2012	PERMANENCY	Active	Filled	1.00	89,858.00	2,695.74	0.00	92,553.74	25,082.06	117,635.80
00021281	PROGRAM MANAGER	14	1		0100	0111	2000	2000	AGENCY PROGRAMS	2066	CHILD PLACEMENT	Active	Vacant	1.00	125,642.00	0.00	0.00	125,642.00	34,048.98	159,690.98
00021284	Social Worker	11	3	FOST01	8200	0111	2000	2000	AGENCY PROGRAMS	2012	PERMANENCY	Active	Filled	1.00	74,979.00	2,249.37	972.61	78,200.98	21,192.46	99,393.44
00021309	Family Support Worker	09	5		0100	0111	8000	8000	COMMUNITY PARTNERSHIPS	8020	IN-HOME	Active	Filled	1.00	60,472.00	1,814.16	1,261.74	63,547.90	17,221.48	80,769.38
00021368	Family Support Worker	09	4		0100	0111	3000	3000	COMMUNITY SERVICES	3087	CHILD PROTECTIVE SERVICES-INVESTIGATIONS	Active	Filled	1.00	58,759.00	1,762.77	0.00	60,521.77	16,401.40	76,923.17
00021443	Family Support Worker	09	3		0100	0111	8000	8000	COMMUNITY PARTNERSHIPS	8020	IN-HOME	Active	Filled	1.00	57,047.00	1,711.41	1,393.05	60,151.46	16,301.05	76,452.51
00021523	ACCOUNTS PAYABLE TECH	08	5	FOST01	8200	0111	100F	100F	AGENCY FINANCIAL OPERATIONS	120F	ACCOUNTING OPERATIONS	Active	Vacant	1.00	54,958.00	1,648.74	0.00	56,606.74	15,340.43	71,947.17
00021556	Family Support Worker	09	6		0100	0111	3000	3000	COMMUNITY SERVICES	3086	CHILD PROTECTIVE SVCS-FAMILY ASSESSMENT	Active	Filled	1.00	62,184.00	1,865.52	0.00	64,049.52	17,357.42	81,406.94
00021620	Management Analyst	13	4		0100	0111	6000	6000	POLICY AND PLANNING	6030	QUALITY ASSURANCE	Active	Filled	1.00	100,952.00	3,028.56	2,289.46	106,270.02	28,799.18	135,069.20
00021668	RESOURCE DEVELOPMENT SPEC	12	5		0100	0111	2000	2000	AGENCY PROGRAMS	2012	PERMANENCY	Active	Filled	1.00	89,858.00	2,695.74	0.00	92,553.74	25,082.06	117,635.80
00021778	SUPV SOCIAL WORKER	13	1		0100	0111	2000	2000	AGENCY PROGRAMS	2012	PERMANENCY	Active	Filled	1.00	102,895.80	0.00	0.00	102,895.80	27,884.76	130,780.56
00021840	RESOURCE DEVELOPMENT SPEC	12	3		0100	0125	3000	3000	COMMUNITY SERVICES	3086	CHILD PROTECTIVE SVCS-FAMILY ASSESSMENT	Active	Filled	1.00	84,894.00	2,546.82	1,543.56	88,984.38	24,114.77	113,099.15
00021893	INVESTIGATOR	12	6		0100	0111	2000	2000	AGENCY PROGRAMS	2066	CHILD PLACEMENT	Active	Filled	1.00	92,340.00	2,770.20	972.45	96,082.65	26,038.40	122,121.05
00021943	SOCIAL WORKER	11	10	FOST01	8200	0111	3000	3000	COMMUNITY SERVICES	3086	CHILD PROTECTIVE SVCS-FAMILY ASSESSMENT	Active	Filled	1.00	89,511.00	2,685.33	0.00	92,196.33	24,985.21	117,181.54
00022068	Social Worker	11	4		0100	0111	8000	8000	COMMUNITY PARTNERSHIPS	8020	IN-HOME	Active	Filled	1.00	77,055.00	2,311.65	1,291.06	80,657.71	21,858.24	102,515.95
00022115	Staff Assistant (PIO)	11	2		0100	0111	3000	3000	COMMUNITY SERVICES	3090	CLINICAL HEALTH SERVICES	Active	Filled	1.00	66,679.00	2,000.37	1,848.47	70,527.84	19,113.04	89,640.88
00022162	QSR & CASE PRACTICE SPECIALIST	12	7		0100	0111	6000	6000	POLICY AND PLANNING	6030	QUALITY ASSURANCE	Active	Filled	1.00	94,822.00	2,844.66	2,114.91	99,781.57	27,040.81	126,822.38
00022197	INTAKE HOTLINE WORKER	12	5		0100	0111	3000	3000	COMMUNITY SERVICES	3087	CHILD PROTECTIVE SERVICES-INVESTIGATIONS	Active	Filled	1.00	89,858.00	2,695.74	0.00	92,553.74	25,082.06	117,635.80
00022244	RESEARCH & INFO SPEC	13	6		0100	0111	6000	6000	POLICY AND PLANNING	6020	PLANNING AND DATA ANALYSIS	Active	Filled	1.00	106,858.00	3,205.74	0.00	110,063.74	29,827.27	139,891.01
00022293	CLERICAL ASSISTANT	07	6		0100	0111	8000	8000	COMMUNITY PARTNERSHIPS	8020	IN-HOME	Active	Filled	1.00	52,100.00	1,563.00	0.00	53,663.00	14,542.67	68,205.67
00022387	CLERICAL ASSISTANT	07	10		0100	0111	8000	8000	COMMUNITY PARTNERSHIPS	8020	IN-HOME	Active	Filled	1.00	58,269.00	1,748.07	0.00	60,017.07	16,264.63	76,281.70
00022399	SOCIAL WORKER	09	4		0100	0111	2000	2000	AGENCY PROGRAMS	2012	PERMANENCY	Active	Filled	1.00	67,335.00	2,020.05	1,265.43	70,620.48	19,138.15	89,758.63
00022412	Family Support Worker	09	8		0100	0111	3000	3000	COMMUNITY SERVICES	3086	CHILD PROTECTIVE SVCS-FAMILY ASSESSMENT	Active	Filled	1.00	65,611.00	1,968.33	0.00	67,579.33	18,314.00	85,893.33
00022440	SOCIAL WORKER	11	5		0100	0111	2000	2000	AGENCY PROGRAMS	2030	TEEN SERVICES ACTIVITY	Active	Filled	1.00	79,131.00	2,373.93	1,768.11	83,273.04	22,566.99	105,840.03
00022745	QSR & CASE PRACTICE SPECIALIST	12	9		0100	0111	6000	6000	POLICY AND PLANNING	6030	QUALITY ASSURANCE	Active	Filled	1.00	99,786.00	2,993.58	0.00	102,779.58	27,853.27	130,632.85
00022776	CONTRACT SPECIALIST	13	10	FOST01	8200	0111	1000	1000	AGENCY MANAGEMENT	1020	CONTRACTING AND PROCUREMENT ACTIVITY	Active	Filled	1.00	118,670.00	3,560.10	0.00	122,230.10	33,124.36	155,354.46
00022854	Family Support Worker	09	5		0100	0111	8000	8000	COMMUNITY PARTNERSHIPS	8020	IN-HOME	Active	Filled	1.00	60,472.00	1,814.16	79.78	62,365.94	16,901.17	79,267.11
00022895	Fleet Management Specialist	11	3		0100	0111	1000	1000	AGENCY MANAGEMENT	1030	PROPERTY MANAGEMENT ACTIVITY	Active	Filled	1.00	68,755.00	2,062.65	415.20	71,232.85	19,304.10	90,536.95
00023316	Family Support Worker	09	6		0100	0111	3000	3000	COMMUNITY SERVICES	3086	CHILD PROTECTIVE SVCS-FAMILY ASSESSMENT	Active	Filled	1.00	62,184.00	1,865.52	342.60	64,392.12	17,450.26	81,842.38
00023404	STAFF ASSISTANT	09	7		0100	0111	3000	3000	COMMUNITY SERVICES	3086	CHILD PROTECTIVE SVCS-FAMILY ASSESSMENT	Active	Filled	1.00	59,080.00	0.00	0.00	59,080.00	16,010.68	75,090.68
00023477	SUPV SOCIAL WORKER	13	1	FOST01	8200	0111	3000	3000	COMMUNITY SERVICES	3087	CHILD PROTECTIVE SERVICES-INVESTIGATIONS	Active	Filled	1.00	98,729.20	0.00	0.00	98,729.20	26,755.61	125,484.81
00023539	Support Services Specialist	11	5		0100	0111	1000	1000	AGENCY MANAGEMENT	1030	PROPERTY MANAGEMENT ACTIVITY	Active	Filled	1.00	72,907.00	2,187.21	415.20	75,509.41	20,463.05	95,972.46
00023565	SOCIAL WORKER	11	5		0100	0111	3000	3000	COMMUNITY SERVICES	3086	CHILD PROTECTIVE SVCS-FAMILY ASSESSMENT	Active	Filled	1.00	79,131.00	2,373.93	335.32	81,840.25	22,178.71	104,018.96
00023596	SOCIAL WORKER	11	7		0100	0111	3000	3000	COMMUNITY SERVICES	3087	CHILD PROTECTIVE SERVICES-INVESTIGATIONS	Active	Filled	1.00	83,282.00	2,498.46	17.02	85,797.48	23,251.12	109,048.60
00023603	SOCIAL WORKER	11	4		0100	0111	3000	3000	COMMUNITY SERVICES	3086	CHILD PROTECTIVE SVCS-FAMILY ASSESSMENT	Active	Filled	1.00	77,055.00	2,311.65	1,609.52	80,976.17	21,944.54	102,920.71
00023765	SOCIAL WORKER	11	10		0100	0111	2000	2000	AGENCY PROGRAMS	2030	TEEN SERVICES ACTIVITY	Active	Filled	1.00	89,511.00	2,685.33	0.00	92,196.33	24,985.21	117,181.54
00023768	QSR & CASE PRACTICE SPECIALIST	12	9		0100	0111	6000	6000	POLICY AND PLANNING	6030	QUALITY ASSURANCE	Active	Filled	1.00	99,786.00	2,993.58	782.08	103,561.66	28,065.21	131,626.87
00023821	Contract Price Cost Analyst	13	9		0100	0111	1000	1000	AGENCY MANAGEMENT	1020	CONTRACTING AND PROCUREMENT ACTIVITY	Active	Filled	1.00	115,717.00	3,471.51	817.10	120,005.61	32,521.52	152,527.13
00023830	Social Worker	11	2		0100	0111	8000	8000	COMMUNITY PARTNERSHIPS	8020	IN-HOME	Active	Filled	1.00	72,903.00	2,187.09	1,928.19	77,018.28	20,871.95	97,890.23
00023869	Supervisory Fam. Spt. Worker	13	1		0100	0111	3000	3000	COMMUNITY SERVICES	3086	CHILD PROTECTIVE SVCS-FAMILY ASSESSMENT	Active	Filled	1.00	93,776.43	0.00	0.00	93,776.43	25,413.41	119,189.84
00023978	Special Assistant	14	9	FOST01	8200	0111	1000	1000	AGENCY MANAGEMENT	1090	PERFORMANCE MANAGEMENT ACTIVITY	Active	Filled	1.00	126,423.00	0.00	1,633.42	128,056.42	34,703.29	162,759.71
00024084	RESOURCE DEVELOPMENT SPEC	12	7		0100	0111	2000	2000	AGENCY PROGRAMS	2066	CHILD PLACEMENT	Active	Filled	1.00	94,822.00	2,844.66	0.00	97,666.66	26,467.66	124,134.32
00024178	CLERICAL ASSISTANT	07	9	ADOP01	8200	0111	2000	2000	AGENCY PROGRAMS	2045	FAMILY RESOURCES	Active	Filled	1.00	56,726.00	1,701.78	0.00	58,427.78	15,833.93	74,261.71
00024212	CLERICAL ASSISTANT	07	4		0100	0111	6000	6000	POLICY AND PLANNING	6020	PLANNING AND DATA ANALYSIS	Active	Filled	1.00	49,015.00	1,470.45	958.97	51,444.42	13,941.44	65,385.86
00024298	INTAKE HOTLINE WORKER	12	6		0100	0111	3000	3000	COMMUNITY SERVICES	3087	CHILD PROTECTIVE SERVICES-INVESTIGATIONS	Active	Filled	1.00	92,340.00	2,770.20	1,067.51	96,177.71	26,064.16	122,241.87
00024453	SOCIAL WORKER	12	10		0100	0111	2000	2000	AGENCY PROGRAMS	2012	PERMANENCY	Active	Filled	1.00	102,266.00	3,067.98	0.00	105,333.98	28,545.51	133,879.49
00024558	SOCIAL WORKER	12	6		0100	0111	8000	8000	COMMUNITY PARTNERSHIPS	8020	IN-HOME	Active	Filled	1.00	92,340.00	2,770.20	0.00	95,110.20	25,774.86	120,885.06
00024574	INTERSTATE COMPACT PGM SPEC	12	8		0100	0111	2000	2000	AGENCY PROGRAMS	2055	FACILITY LICENSING	Active	Filled	1.00	97,304.00	2,919.12	0.00	100,223.12	27,160.47	127,383.59

Position No	Position Title	Grade	Step	Grant No	Fund Detail	Comp Object	Org Code 2	Program Code2	Program Code 2 Title	Program Code3	Program Code 3 Title	Active/Inactive	Filled/Vacant	Cur Year FTE	Salary	alary Increase	ep Increas	alary + Step Increas	Fringe Benefits	Total Salary + Fringe
00024620	CLERICAL ASSISTANT	07	10	FOST01	8200	0111	1000	1000	AGENCY MANAGEMENT	1030	PROPERTY MANAGEMENT ACTIVITY	Active	Filled	1.00	58,269.00	1,748.07	0.00	60,017.07	16,264.63	76,281.70
00024644	Records Management Specialist	11	5		0100	0111	1000	1000	AGENCY MANAGEMENT	1030	PROPERTY MANAGEMENT ACTIVITY	Active	Filled	1.00	72,907.00	2,187.21	176.25	75,270.46	20,398.30	95,668.76
00024714	RESOURCE DEVELOPMENT SPEC	12	9		0100	0111	2000	2000	AGENCY PROGRAMS	2055	FACILITY LICENSING	Active	Filled	1.00	99,786.00	2,993.58	877.14	103,656.72	28,090.97	131,747.69
00024817	Supervisory Clinical Services	13	1		0100	0111	7000	7000	CLINICAL PRACTICE	7020	WELL BEING	Active	Filled	1.00	97,996.04	0.00	0.00	97,996.04	26,556.93	124,552.97
00024844	Child care Coordinator	08	9		0100	0111	7000	7000	CLINICAL PRACTICE	7020	WELL BEING	Active	Filled	1.00	61,170.00	1,835.10	131.85	63,136.95	17,110.11	80,247.06
00024933	Administrator	15	1		0100	0111	6000	6000	POLICY AND PLANNING	6020	PLANNING AND DATA ANALYSIS	Active	Filled	1.00	135,264.75	0.00	0.00	135,264.75	36,656.75	171,921.50
00025118	EDUCATION RESOURCE SPEC	12	6		0100	0111	7000	7000	CLINICAL PRACTICE	7020	WELL BEING	Active	Filled	1.00	92,340.00	2,770.20	0.00	95,110.20	25,774.86	120,885.06
00025142	SOCIAL WORKER	11	9		0100	0111	8000	8000	COMMUNITY PARTNERSHIPS	8020	IN-HOME	Active	Filled	1.00	87,433.00	2,622.99	415.60	90,471.59	24,517.80	114,989.39
00025202	Office Automation Assistant	07	8		0100	0111	2000	2000	AGENCY PROGRAMS	2067	KINSHIP SUPPORT	Active	Filled	1.00	55,184.00	1,655.52	1,313.94	58,153.46	15,759.59	73,913.05
00025234	SUPV SOCIAL WORKER	13	1		0100	0111	3000	3000	COMMUNITY SERVICES	3087	CHILD PROTECTIVE SERVICES-INVESTIGATIONS	Active	Filled	1.00	95,880.00	0.00	0.00	95,880.00	25,983.48	121,863.48
00025296	SUPV RESOURCE DEVELOPMENT SPEC	13	1		0100	0111	2000	2000	AGENCY PROGRAMS	2066	CHILD PLACEMENT	Active	Filled	1.00	91,045.08	0.00	0.00	91,045.08	24,673.22	115,718.30
00025329	Clerical Assistant	07	8		0100	0111	100F	100F	AGENCY FINANCIAL OPERATIONS	120F	ACCOUNTING OPERATIONS	Active	Filled	1.00	55,182.00	0.00	308.40	55,490.40	15,037.90	70,528.30
00025412	INFORMATION TECHNOLOGY SPECIAL	12	5	FOST01	8200	0111	1000	1000	AGENCY MANAGEMENT	1040	INFORMATION TECHNOLOGY ACTIVITY	Active	Filled	1.00	89,858.00	2,695.74	0.00	92,553.74	25,082.06	117,635.80
00025460	Director	E5	1		0100	0111	1000	1000	AGENCY MANAGEMENT	1090	PERFORMANCE MANAGEMENT ACTIVITY	Active	Filled	1.00	211,773.64	0.00	0.00	211,773.64	57,390.66	269,164.30
00025494	ACCOUNTS PAYABLE TECH	09	10	FOST01	8200	0111	100F	100F	AGENCY FINANCIAL OPERATIONS	120F	ACCOUNTING OPERATIONS	Active	Filled	1.00	69,037.00	2,071.11	0.00	71,108.11	19,270.30	90,378.41
00025535	Medical Records Admin Spec	11	3	FOST01	8200	0125	3000	3000	COMMUNITY SERVICES	3090	CLINICAL HEALTH SERVICES	Active	Filled	1.00	68,755.00	2,062.65	1,052.12	71,869.77	19,476.71	91,346.48
00025573	CLERICAL ASSISTANT	07	10	FOST01	8200	0111	3000	3000	COMMUNITY SERVICES	3087	CHILD PROTECTIVE SERVICES-INVESTIGATIONS	Active	Filled	1.00	58,269.00	1,748.07	0.00	60,017.07	16,264.63	76,281.70
00025709	Performance Monitor	12	4		0100	0111	2000	2000	AGENCY PROGRAMS	2065	CONTRACT MONITORING	Active	Filled	1.00	87,376.00	2,621.28	115.66	90,112.94	24,420.61	114,533.55
00025890	CLERICAL ASSISTANT	07	10		0100	0111	3000	3000	COMMUNITY SERVICES	3086	CHILD PROTECTIVE SVCS-FAMILY ASSESSMENT	Active	Filled	1.00	58,269.00	1,748.07	0.00	60,017.07	16,264.63	76,281.70
00026060	SOCIAL WORKER	11	8		0100	0111	2000	2000	AGENCY PROGRAMS	2055	FACILITY LICENSING	Active	Filled	1.00	85,358.00	2,560.74	0.00	87,918.74	23,825.98	111,744.72
00026140	INFORMATION TECHNOLOGY SPECIAL	12	5		0100	0111	1000	1000	AGENCY MANAGEMENT	1040	INFORMATION TECHNOLOGY ACTIVITY	Active	Filled	1.00	89,858.00	2,695.74	2,114.91	94,668.65	25,655.20	120,323.85
00026177	Human Resources Specialist	09	7		0100	0111	1000	1000	AGENCY MANAGEMENT	1010	PERSONNEL SERVICES ACTIVITY	Active	Filled	1.00	59,080.00	0.00	438.57	59,518.57	16,129.53	75,648.10
00026267	Records Management Technician	09	8	FOST01	8200	0111	1000	1000	AGENCY MANAGEMENT	1030	PROPERTY MANAGEMENT ACTIVITY	Active	Filled	1.00	65,611.00	1,968.33	0.00	67,579.33	18,314.00	85,893.33
00026307	Chief of Staff	16	1		0100	0111	1000	1000	AGENCY MANAGEMENT	1090	PERFORMANCE MANAGEMENT ACTIVITY	Active	Filled	1.00	164,220.00	0.00	0.00	164,220.00	44,503.62	208,723.62
00026474	Vocational Specialist	12	3	INDL02	8200	0111	2000	2000	AGENCY PROGRAMS	2030	TEEN SERVICES ACTIVITY	Active	Filled	1.00	84,894.00	2,546.82	1,162.82	88,603.64	24,011.59	112,615.23
00026515	CONTRACT SPECIALIST	13	5		0100	0111	1000	1000	AGENCY MANAGEMENT	1020	CONTRACTING AND PROCUREMENT ACTIVITY	Active	Filled	1.00	103,905.00	3,117.15	0.00	107,022.15	29,003.00	136,025.15
00026564	SUPV SOCIAL WORKER	13	1		0100	0111	3000	3000	COMMUNITY SERVICES	3086	CHILD PROTECTIVE SVCS-FAMILY ASSESSMENT	Active	Filled	1.00	104,302.52	0.00	0.00	104,302.52	28,265.98	132,568.50
00026583	Social Worker	11	4		0100	0111	2000	2000	AGENCY PROGRAMS	2012	PERMANENCY	Active	Filled	1.00	77,055.00	2,311.65	1,928.19	81,294.84	22,030.90	103,325.74
00026646	SOCIAL WORKER	09	2	FOST01	8200	0111	3000	3000	COMMUNITY SERVICES	3087	CHILD PROTECTIVE SERVICES-INVESTIGATIONS	Active	Filled	1.00	63,902.00	1,917.06	343.40	66,162.46	17,930.03	84,092.49
00026704	Support Services Specialist	12	3	FOST01	8200	0111	1000	1000	AGENCY MANAGEMENT	1030	PROPERTY MANAGEMENT ACTIVITY	Active	Filled	1.00	84,894.00	2,546.82	1,448.50	88,889.32	24,089.00	112,978.32
00026705	Staff Assistant	09	6		0100	0111	3000	3000	COMMUNITY SERVICES	3087	CHILD PROTECTIVE SERVICES-INVESTIGATIONS	Active	Filled	1.00	62,184.00	1,865.52	868.15	64,917.67	17,592.69	82,510.36
00026825	Performance Monitor	12	10		0100	0111	2000	2000	AGENCY PROGRAMS	2065	CONTRACT MONITORING	Active	Filled	1.00	102,268.00	3,068.04	0.00	105,336.04	28,546.07	133,882.11
00026912	Support Services Specialist	11	4		0100	0111	1000	1000	AGENCY MANAGEMENT	1030	PROPERTY MANAGEMENT ACTIVITY	Active	Filled	1.00	70,831.00	2,124.93	415.20	73,371.13	19,883.58	93,254.71
00026960	CASE PRACTICE ASST	08	10		0100	0111	6000	6000	POLICY AND PLANNING	6030	QUALITY ASSURANCE	Active	Filled	1.00	62,723.00	1,881.69	0.00	64,604.69	17,507.87	82,112.56
00027366	Vocational Specialist	12	4	INDL02	8200	0111	2000	2000	AGENCY PROGRAMS	2030	TEEN SERVICES ACTIVITY	Active	Filled	1.00	87,376.00	2,621.28	1,543.56	91,540.84	24,807.57	116,348.41
00027372	CLINICAL SUPPORT	11	10		0100	0111	7000	7000	CLINICAL PRACTICE	7020	WELL BEING	Active	Filled	1.00	83,287.00	2,498.61	0.00	85,785.61	23,247.90	109,033.51
00027400	SOCIAL WORKER	11	5		0100	0111	3000	3000	COMMUNITY SERVICES	3087	CHILD PROTECTIVE SERVICES-INVESTIGATIONS	Active	Filled	1.00	79,131.00	2,373.93	653.83	82,158.76	22,265.02	104,423.78
00027490	SOCIAL WORKER	12	5		0100	0111	2000	2000	AGENCY PROGRAMS	2030	TEEN SERVICES ACTIVITY	Active	Filled	1.00	89,858.00	2,695.74	0.00	92,553.74	25,082.06	117,635.80
00027497	Social Worker	11	2		0100	0111	2000	2000	AGENCY PROGRAMS	2012	PERMANENCY	Active	Filled	1.00	72,903.00	2,187.09	1,928.19	77,018.28	20,871.95	97,890.23
00027500	SOCIAL WORKER	11	4		0100	0111	2000	2000	AGENCY PROGRAMS	2012	PERMANENCY	Active	Filled	1.00	77,055.00	2,311.65	255.97	79,622.62	21,577.73	101,200.35
00027509	RESOURCE DEVELOPMENT SPEC	12	10		0100	0111	2000	2000	AGENCY PROGRAMS	2055	FACILITY LICENSING	Active	Filled	1.00	102,268.00	3,068.04	0.00	105,336.04	28,546.07	133,882.11
00027520	Federal Revenue Analyst	13	7		0100	0111	1000	1000	AGENCY MANAGEMENT	1050	FINANCIAL MANAGEMENT ACTIVITY	Active	Filled	1.00	109,811.00	3,294.33	0.00	113,105.33	30,651.54	143,756.87
00027530	Family Support Worker	09	6		0100	0111	3000	3000	COMMUNITY SERVICES	3086	CHILD PROTECTIVE SVCS-FAMILY ASSESSMENT	Active	Filled	1.00	62,184.00	1,865.52	0.00	64,049.52	17,357.42	81,406.94
00027539	TRAINING PGM MGR	14	1	FOST01	8200	0111	1000	1000	AGENCY MANAGEMENT	1015	TRAINING AND EMPLOYEE DEVELOPMENT	Active	Filled	1.00	131,843.85	0.00	0.00	131,843.85	35,729.68	167,573.53
00027555	Family Support Worker	09	9		0100	0111	2000	2000	AGENCY PROGRAMS	2012	PERMANENCY	Active	Filled	1.00	67,324.00	2,019.72	408.38	69,752.10	18,902.82	88,654.92
00027605	PROGRAM ANALYST	12	8		0100	0111	2000	2000	AGENCY PROGRAMS	2066	CHILD PLACEMENT	Active	Filled	1.00	97,304.00	2,919.12	0.00	100,223.12	27,160.47	127,383.59
00027694	SOCIAL WORKER	11	10		0100	0111	8000	8000	COMMUNITY PARTNERSHIPS	8020	IN-HOME	Active	Filled	1.00	89,511.00	2,685.33	0.00	92,196.33	24,985.21	117,181.54
00027705	Contracts Supervisor	13	1		0100	0111	1000	1000	AGENCY MANAGEMENT	1020	CONTRACTING AND PROCUREMENT ACTIVITY	Active	Filled	1.00	114,295.47	0.00	0.00	114,295.47	30,974.07	145,269.54
00027749	SOCIAL WORK PGM MGR	14	1		0100	0111	2000	2000	AGENCY PROGRAMS	2030	TEEN SERVICES ACTIVITY	Active	Filled	1.00	117,202.71	0.00	0.00	117,202.71	31,761.93	148,964.64
00027760	Director, Human Resources Admi	15	1		0100	0111	1000	1000	AGENCY MANAGEMENT	1010	PERSONNEL SERVICES ACTIVITY	Active	Filled	1.00	155,488.80	0.00	0.00	155,488.80	42,137.46	197,626.26
00027761	SOCIAL WORKER	09	1	FOST01	8200	0111	3000	3000	COMMUNITY SERVICES	3087	CHILD PROTECTIVE SERVICES-INVESTIGATIONS	Active	Vacant	1.00	62,185.00	1,865.55	0.00	64,050.55	17,357.70	81,408.25
00027771	SOCIAL WORKER	12	3		0100	0111	3000	3000	COMMUNITY SERVICES	3087	CHILD PROTECTIVE SERVICES-INVESTIGATIONS	Active	Vacant	1.00	84,895.00	2,546.85	0.00	87,441.85	23,696.74	111,138.59
00027783	PGM ANALYST	13	10	FOST01	8200	0111	1000	1000	AGENCY MANAGEMENT	1040	INFORMATION TECHNOLOGY ACTIVITY	Active	Filled	1.00	118,670.00	3,560.10	0.00	122,230.10	33,124.36	155,354.46
00027790	SOCIAL WORKER	11	3		0100	0111	3000	3000	COMMUNITY SERVICES	3086	CHILD PROTECTIVE SVCS-FAMILY ASSESSMENT	Active	Filled	1.00	74,979.00	2,249.37	255.97	77,484.34	20,998.26	98,482.60
00027827	SOCIAL WORKER	11	2	ADOP01	8200	0111	3000	3000	COMMUNITY SERVICES	3086	CHILD PROTECTIVE SVCS-FAMILY ASSESSMENT	Active	Filled	1.00	72,903.00	2,187.09	415.20	75,505.29	20,461.93	95,967.22
00027846	SOCIAL WORKER	11	10		0100	0111	3000	3000	COMMUNITY SERVICES	3087	CHILD PROTECTIVE SERVICES-INVESTIGATIONS	Active	Filled	1.00	89,511.00	2,685.33	0.00	92,196.33	24,985.21	117,181.54
00031530	INFO TECH SPEC	13	10	FOST01	8200	0111	1000	1000	AGENCY MANAGEMENT	1040	INFORMATION TECHNOLOGY ACTIVITY	Active	Filled	1.00	118,670.00	3,560.10	0.00	122,230.10	33,124.36	155,354.46
00031534	Senior, Human Resources Specia	13	6		0100	0111	1000	1000	AGENCY MANAGEMENT	1010	PERSONNEL SERVICES ACTIVITY	Active	Filled	1.00	98,794.00	0.00	0.00	98,794.00	26,773.17	125,567.17
00031535	Intake Hotline Worker	12	7		0100	0111	3000	3000	COMMUNITY SERVICES	3087	CHILD PROTECTIVE SERVICES-INVESTIGATIONS	Active	Filled	1.00	94,822.00	2,844.66	0.00	97,666.66	26,467.66	124,134.32
00031536	Deputy Director For Entry Serv	16	1		0100	0111	3000	3000	COMMUNITY SERVICES	3087	CHILD PROTECTIVE SERVICES-INVESTIGATIONS	Active	Filled	1.00	164,944.20	0.00	0.00	164,944.20	44,699.88	209,644.08
00031541	SOCIAL WORKER	12	1		0100	0111	2000	2000	AGENCY PROGRAMS	2012	PERMANENCY	Active	Vacant	1.00	79,931.00	2,397.93	0.00	82,328.93	22,311.14	104,640.07
00031544	POLICY SPEC	13	8		0100	0111	6000	6000	POLICY AND PLANNING	6010	POLICY	Active	Filled	1.00	112,764.00	3,382.92	0.00	116,146.92	31,475.82	147,622.74
00031547	Telecommunications Specialist	12	7		0100	0111	1000	1000	AGENCY MANAGEMENT	1030	PROPERTY MANAGEMENT ACTIVITY	Active	Filled	1.00	94,822.00	2,844.66	0.00	97,666.66	26,467.66	124,134.32
00031554	Family Support Worker	09	5		0100	0111	3000	3000	COMMUNITY SERVICES	3086	CHILD PROTECTIVE SVCS-FAMILY ASSESSMENT	Active	Filled	1.00	60,472.00	1,814.16	79.78	62,365.94	16,901.17	79,267.11
00031555	Supervisory Family Team Meetin	13	1		0100	0111	2000	2000	AGENCY PROGRAMS	2067	KINSHIP SUPPORT	Active	Filled	1.00	100,361.26	0.00	0.00	100,361.26	27,197.90	127,559.16
00031557	Nurse	11	1		0100	0111	3000	3000	COMMUNITY SERVICES	3091	NURSE CARE MANAGEMENT	Active	Vacant	1.00	80,760.00	0.00	0.00	80,760.00	21,885.96	102,645.96
00031558	FACILITATOR	12	8		0100	0111	2000	2000	AGENCY PROGRAMS	2067	KINSHIP SUPPORT	Active	Filled	1.00	97,304.00	2,919.12	306.03	100,529.15	27,243.40	127,772.55
00031559	FACILITATOR	12	5		0100	0111	2000	2000	AGENCY PROGRAMS	2067	KINSHIP SUPPORT	Active	Filled	1.00	89,858.00	2,695.74	2,114.91	94,668.65	25,655.20	120,323.85
00031560	Coordinator (FTM)	11	6		0100	0111	2000	2000	AGENCY PROGRAMS	2067	KINSHIP SUPPORT	Active	Filled	1.00	74,983.00	2,249.49	1,768.96	79,001.45	21,409.39	100,410.84
00031561	RESOURCE DEVELOPMENT SPEC	12	5		0100	0111	2000	2000	AGENCY PROGRAMS	2067	KINSHIP SUPPORT	Active	Filled	1.00	89,858.00	2,695.74	0.00	92,553.74	25,082.06	117,635.80
00031562	Supervisory IT Specialist (Dat	13	1		0100	0111	1000	1000	AGENCY MANAGEMENT	1040	INFORMATION TECHNOLOGY ACTIVITY	Active	Filled	1.00	108,737.10	0.00	0.00	108,737.10	29,467.75	138,204.85
00031564	SUPVY SOCIAL WORKER	13	1		0100	0111	2000	2000	AGENCY PROGRAMS	2012	PERMANENCY	Active	Filled	1.00	98,822.37	0.00	0.00	98,822.37	26,780.86	125,603.23
00031565	SUPVY SOCIAL WORKER	13	1		0100	0111	8000	8000	COMMUNITY PARTNERSHIPS	8020	IN-HOME	Active	Filled	1.00	94,739.43	0.00	0.00	94,739.43	25,674.39	120,413.82
00031566	SUPVY SOCIAL WORKER	13	1		0100	0111	3000	3000	COMMUNITY SERVICES	3087	CHILD PROTECTIVE SERVICES-INVESTIGATIONS	Active	Filled	1.00	96,702.24	0.00	0.00	96,702.24	26,206.31	122,908.55
00031567	Supervisory IV-E Planning Advi	13	1		0100	0111	8000	8000	COMMUNITY PARTNERSHIPS	8010	COMMUNITYPARTNERSHIP SERVICES	Active	Filled	1.00	104,550.24	0.00	0.00	104,550.24	28,333.12	132,883.36
00031568	SOCIAL WORKER	12	1		0100	0111	3000	3000	COMMUNITY SERVICES	3086	CHILD PROTECTIVE SVCS-FAMILY ASSESSMENT	Active	Vacant	1.00	79,931.00	2,397.93	0.00	82,328.93	22,311.14	104,640.07
00031569	SOCIAL WORKER	11	3		0100	0111	8000	8000	COMMUNITY PARTNERSHIPS	8020	IN-HOME	Active	Filled	1.00	74,979.00	2,249.37	415.20	77,643.57	21,041.41	98,684.98
00031570	SOCIAL WORKER	12	7		0100	0111	8000	8000	COMMUNITY PARTNERSHIPS	8020	IN-HOME	Active	Filled	1.00	94,821.00	2,844.63	0.00	97,665.63	26,467.39	124,133.02
00031571	SOCIAL WORKER	12	8		0100	0111	3000	3000	COMMUNITY SERVICES	3087	CHILD PROTECTIVE SERVICES-INVESTIGATIONS	Active	Filled	1.00	97,303.00	2,919.09	0.00	100,222.09	27,160.19	127,382.28
00031572	Intake Hotline Worker	12	5		0100	0111	3000	3000	COMMUNITY SERVICES	3087	CHILD PROTECTIVE SERVICES-INVESTIGATIONS	Active	Filled	1.00	89,858.00	2,695.74	2,114.91	94,668.65	25,655.20	120,323.85
00031573	SOCIAL WORKER	09	1		0100	0111	3000	3000	COMMUNITY SERVICES	3086	CHILD PROTECTIVE SVCS-FAMILY ASSESSMENT	Active	Vacant	1.00	62,185.00	1,865.55	0.00	64,050.55	17,357.70	81,408.25
00031574	SOCIAL WORKER	12	5		0100	0111	3000	3000	COMMUNITY SERVICES	3086	CHILD PROTECTIVE SVCS-FAMILY ASSESSMENT	Active	Filled	1.00	89,858.00	2,695.74	0.00	92,553.74	25,082.06	117,635.80
00031575	SOCIAL WORKER	12	8		0100	0111	2000	2000	AGENCY PROGRAMS	2067	KINSHIP SUPPORT	Active	Filled	1.00	97,303.00	2,919.09	0.00	100,222.09	27,160.19	127,382.28
00031576	SOCIAL WORKER	11	4		0100	0111	2000	2000	AGENCY PROGRAMS	2012	PERMANENCY	Active	Filled	1.00	77,055.00	2,311.65	892.89	80,259.54	21,750.33	102,009.87
00031577	SOCIAL WORKER	09	5		0100	0111	2000	2000	AGENCY PROGRAMS	2030	TEEN SERVICES ACTIVITY	Active	Filled	1.00	69,052.00	2,071.56	0.00	71,123.56	19,274.48	90,398.04
00031579	Social Worker	11	4		0100	0111	3000	3000	COMMUNITY SERVICES	3087	CHILD PROTECTIVE SERVICES-INVESTIGATIONS	Active	Filled	1.00	77,055.00	2,311.65	1,291.06	80,657.71	21,858.24	102,515.95
00031581	SOCIAL WORKER	12	6		0100	0111	3000	3000	COMMUNITY SERVICES	3086	CHILD PROTECTIVE SVCS-FAMILY ASSESSMENT	Active	Filled	1.00	92,340.00	2,770.20	1,352.64	96,462.84	26,141.43	122,604.27

Position No	Position Title	Grade	Step	Grant No	Fund Detail	Comp Object	Org Code 2	Program Code2	Program Code 2 Title	Program Code3	Program Code 3 Title	Active/Inactive	Filled/Vacant	Cur Year FTE	Salary	alary Increase	ep Increas	alary + Step Increas	Fringe Benefits	Total Salary + Fringe
00031582	Facilitator	12	5		0100	0111	2000	2000	AGENCY PROGRAMS	2067	KINSHIP SUPPORT	Active	Filled	1.00	89,858.00	2,695.74	0.00	92,553.74	25,082.06	117,635.80
00031583	Family Support Worker	09	6		0100	0111	3000	3000	COMMUNITY SERVICES	3086	CHILD PROTECTIVE SVCS-FAMILY ASSESSMENT	Active	Filled	1.00	62,184.00	1,865.52	0.00	64,049.52	17,357.42	81,406.94
00031584	Staff Assistant	09	8	FOST01	8200	0111	2000	2000	AGENCY PROGRAMS	2012	PERMANENCY	Active	Filled	1.00	60,665.00	0.00	0.00	60,665.00	16,440.22	77,105.22
00031585	Management Analyst	13	5		0100	0111	6000	6000	POLICY AND PLANNING	6030	QUALITY ASSURANCE	Active	Filled	1.00	103,905.00	3,117.15	1,156.99	108,179.14	29,316.55	137,495.69
00031586	Human Resources Generalist (Re	12	1		0100	0111	1000	1000	AGENCY MANAGEMENT	1010	PERSONNEL SERVICES ACTIVITY	Active	Vacant	1.00	73,906.00	0.00	0.00	73,906.00	20,028.53	93,934.53
00031587	Human Resources Manager	14	1	FOST01	8200	0111	1000	1000	AGENCY MANAGEMENT	1010	PERSONNEL SERVICES ACTIVITY	Active	Filled	1.00	124,496.10	0.00	0.00	124,496.10	33,738.44	158,234.54
00031588	SOCIAL WORKER	11	3		0100	0111	3000	3000	COMMUNITY SERVICES	3087	CHILD PROTECTIVE SERVICES-INVESTIGATIONS	Active	Filled	1.00	74,979.00	2,249.37	1,450.29	78,678.66	21,321.92	100,000.58
00031590	SUPVY SOCIAL WORKER	13	1		0100	0111	3000	3000	COMMUNITY SERVICES	3087	CHILD PROTECTIVE SERVICES-INVESTIGATIONS	Active	Filled	1.00	93,503.40	0.00	0.00	93,503.40	25,339.42	118,842.82
00031599	QSR & CASE PRACTICE SPECIALIST	12	9	FOST01	8200	0111	6000	6000	POLICY AND PLANNING	6030	QUALITY ASSURANCE	Active	Filled	1.00	99,786.00	2,993.58	0.00	102,779.58	27,853.27	130,632.85
00031600	Program Manager	14	1		0100	0111	6000	6000	POLICY AND PLANNING	6030	QUALITY ASSURANCE	Active	Filled	1.00	120,819.00	0.00	0.00	120,819.00	32,741.95	153,560.95
00031601	Policy and Program Analysis Pr	14	1		0100	0111	6000	6000	POLICY AND PLANNING	6010	POLICY	Active	Filled	1.00	120,819.00	0.00	0.00	120,819.00	32,741.95	153,560.95
00031606	Program Specialist	11	7		0100	0111	2000	2000	AGENCY PROGRAMS	2030	TEEN SERVICES ACTIVITY	Active	Filled	1.00	77,059.00	2,311.77	0.00	79,370.77	21,509.48	100,880.25
00031607	ACCOUNTS PAYABLE TECH	09	10		0100	0111	100F	100F	AGENCY FINANCIAL OPERATIONS	120F	ACCOUNTING OPERATIONS	Active	Filled	1.00	69,037.00	2,071.11	0.00	71,108.11	19,270.30	90,378.41
00031608	SECRETARY TYPING	09	10		0100	0111	8000	8000	COMMUNITY PARTNERSHIPS	8020	IN-HOME	Active	Filled	1.00	63,835.00	0.00	0.00	63,835.00	17,299.28	81,134.28
00031612	PARALEGAL SPEC	12	9		0100	0111	2000	2000	AGENCY PROGRAMS	2055	FACILITY LICENSING	Active	Filled	1.00	99,786.00	2,993.58	1,257.88	104,037.46	28,194.15	132,231.61
00031621	Program Specialist	11	3		0100	0111	3000	3000	COMMUNITY SERVICES	3090	CLINICAL HEALTH SERVICES	Active	Filled	1.00	68,755.00	2,062.65	1,928.19	72,745.84	19,714.12	92,459.96
00031622	SOCIAL WORKER	12	10		0100	0111	2000	2000	AGENCY PROGRAMS	2045	FAMILY RESOURCES	Active	Filled	1.00	102,266.00	3,067.98	0.00	105,333.98	28,545.51	133,879.49
00031625	SUPVY SOCIAL WORKER	13	1	FOST01	8200	0111	3000	3000	COMMUNITY SERVICES	3087	CHILD PROTECTIVE SERVICES-INVESTIGATIONS	Active	Filled	1.00	97,705.80	0.00	0.00	97,705.80	26,478.27	124,184.07
00031634	SUPPORT SRVS ASST	08	7		0100	0111	1000	1000	AGENCY MANAGEMENT	1030	PROPERTY MANAGEMENT ACTIVITY	Active	Filled	1.00	58,064.00	1,741.92	0.00	59,805.92	16,207.40	76,013.32
00031635	Social Worker	11	3	FOST01	8200	0111	3000	3000	COMMUNITY SERVICES	3087	CHILD PROTECTIVE SERVICES-INVESTIGATIONS	Active	Filled	1.00	74,979.00	2,249.37	972.61	78,200.98	21,192.46	99,393.44
00031636	RESOURCE DEVELOPMENT SPEC	12	9		0100	0111	2000	2000	AGENCY PROGRAMS	2066	CHILD PLACEMENT	Active	Filled	1.00	99,786.00	2,993.58	0.00	102,779.58	27,853.27	130,632.85
00031638	SOCIAL WORKER	12	7		0100	0111	2000	2000	AGENCY PROGRAMS	2012	PERMANENCY	Active	Filled	1.00	94,821.00	2,844.63	2,209.97	99,875.60	27,066.29	126,941.89
00031643	COST PRICE ANALYST	14	7		0100	0111	1000	1000	AGENCY MANAGEMENT	1020	CONTRACTING AND PROCUREMENT ACTIVITY	Active	Filled	1.00	129,767.00	3,893.01	0.00	133,660.01	36,221.86	169,881.87
00031644	CLERICAL ASSISTANT	07	4	FOST01	8200	0111	2000	2000	AGENCY PROGRAMS	2055	FACILITY LICENSING	Active	Filled	1.00	49,015.00	1,470.45	958.97	51,444.42	13,941.44	65,385.86
00031647	SOCIAL WORKER	09	2	FOST01	8200	0111	3000	3000	COMMUNITY SERVICES	3086	CHILD PROTECTIVE SVCS-FAMILY ASSESSMENT	Active	Filled	1.00	63,902.00	1,917.06	343.40	66,162.46	17,930.03	84,092.49
00031648	Human Resources Generalist	12	9		0100	0111	1000	1000	AGENCY MANAGEMENT	1010	PERSONNEL SERVICES ACTIVITY	Active	Filled	1.00	92,250.00	0.00	458.60	92,708.60	25,124.03	117,832.63
00032339	SOCIAL WORKER	11	5		0100	0111	8000	8000	COMMUNITY PARTNERSHIPS	8020	IN-HOME	Active	Filled	1.00	79,131.00	2,373.93	1,768.11	83,273.04	22,566.99	105,840.03
00032369	SUPV SOCIAL WORKER	13	1	FOST01	8200	0111	2000	2000	AGENCY PROGRAMS	2055	FACILITY LICENSING	Active	Filled	1.00	98,940.00	0.00	0.00	98,940.00	26,812.74	125,752.74
00032379	SUPV SOCIAL WORKER	13	1	FOST01	8200	0111	3000	3000	COMMUNITY SERVICES	3086	CHILD PROTECTIVE SVCS-FAMILY ASSESSMENT	Active	Filled	1.00	103,836.02	0.00	0.00	103,836.02	28,139.56	131,975.58
00032386	Family Support Worker	09	5	FOST01	8200	0111	3000	3000	COMMUNITY SERVICES	3086	CHILD PROTECTIVE SVCS-FAMILY ASSESSMENT	Active	Filled	1.00	60,472.00	1,814.16	1,590.11	63,876.27	17,310.47	81,186.74
00032402	Social Worker	11	8		0100	0111	2000	2000	AGENCY PROGRAMS	2045	FAMILY RESOURCES	Active	Filled	1.00	85,358.00	2,560.74	0.00	87,918.74	23,825.98	111,744.72
00032403	FACILITATOR	12	9	FOST01	8200	0111	2000	2000	AGENCY PROGRAMS	2067	KINSHIP SUPPORT	Active	Filled	1.00	99,786.00	2,993.58	0.00	102,779.58	27,853.27	130,632.85
00032458	TRAINER	13	4		0100	0111	1000	1000	AGENCY MANAGEMENT	1015	TRAINING AND EMPLOYEE DEVELOPMENT	Active	Filled	1.00	100,952.00	3,028.56	2,629.35	106,609.91	28,891.29	135,501.20
00032466	SOCIAL WORKER	11	1		0100	0111	8000	8000	COMMUNITY PARTNERSHIPS	8020	IN-HOME	Active	Vacant	1.00	70,828.00	2,124.84	0.00	72,952.84	19,770.22	92,723.06
00032470	QSR & CASE PRACTICE SPECIALIST	12	7		0100	0111	6000	6000	POLICY AND PLANNING	6030	QUALITY ASSURANCE	Active	Filled	1.00	94,822.00	2,844.66	1,638.86	99,305.52	26,911.80	126,217.32
00032539	SOCIAL WORKER	11	7	FOST01	8200	0111	3000	3000	COMMUNITY SERVICES	3086	CHILD PROTECTIVE SVCS-FAMILY ASSESSMENT	Active	Filled	1.00	83,282.00	2,498.46	0.00	85,780.46	23,246.50	109,026.96
00032559	SOCIAL WORKER	12	3	FOST01	8200	0111	2000	2000	AGENCY PROGRAMS	2012	PERMANENCY	Active	Filled	1.00	84,895.00	2,546.85	496.20	87,938.05	23,831.21	111,769.26
00032567	SOCIAL WORKER	11	5		0100	0111	2000	2000	AGENCY PROGRAMS	2012	PERMANENCY	Active	Filled	1.00	79,131.00	2,373.93	96.70	81,601.63	22,114.04	103,715.67
00032628	INVESTIGATOR	12	8		0100	0111	3000	3000	COMMUNITY SERVICES	3087	CHILD PROTECTIVE SERVICES-INVESTIGATIONS	Active	Filled	1.00	97,304.00	2,919.12	2,114.91	102,338.03	27,733.61	130,071.64
00032675	SOCIAL WORKER	12	5		0100	0111	8000	8000	COMMUNITY PARTNERSHIPS	8020	IN-HOME	Active	Filled	1.00	89,858.00	2,695.74	0.00	92,553.74	25,082.06	117,635.80
00032779	SUPV SOCIAL WORKER	13	1		0100	0111	3000	3000	COMMUNITY SERVICES	3087	CHILD PROTECTIVE SERVICES-INVESTIGATIONS	Active	Filled	1.00	106,859.90	0.00	0.00	106,859.90	28,959.03	135,818.93
00032783	Human Resources Generalist	12	6		0100	0111	1000	1000	AGENCY MANAGEMENT	1010	PERSONNEL SERVICES ACTIVITY	Active	Filled	1.00	85,371.00	0.00	0.00	85,371.00	23,135.54	108,506.54
00032788	INVESTIGATOR	12	9	FOST01	8200	0111	2000	2000	AGENCY PROGRAMS	2066	CHILD PLACEMENT	Active	Filled	1.00	99,786.00	2,993.58	2,305.28	105,084.86	28,478.00	133,562.86
00032793	SOCIAL WORKER	12	2		0100	0111	3000	3000	COMMUNITY SERVICES	3087	CHILD PROTECTIVE SERVICES-INVESTIGATIONS	Active	Filled	1.00	82,413.00	2,472.39	1,067.51	85,952.90	23,293.24	109,246.14
00032803	INFORMATION TECHNOLOGY SPECIAL	12	5	FOST01	8200	0111	1000	1000	AGENCY MANAGEMENT	1040	INFORMATION TECHNOLOGY ACTIVITY	Active	Filled	1.00	89,858.00	2,695.74	0.00	92,553.74	25,082.06	117,635.80
00032814	SOCIAL WORKER	11	5		0100	0111	8000	8000	COMMUNITY PARTNERSHIPS	8020	IN-HOME	Active	Filled	1.00	79,131.00	2,373.93	1,847.58	83,352.51	22,588.53	105,941.04
00032839	INTAKE HOTLINE WORKER	12	5		0100	0111	3000	3000	COMMUNITY SERVICES	3087	CHILD PROTECTIVE SERVICES-INVESTIGATIONS	Active	Filled	1.00	89,858.00	2,695.74	0.00	92,553.74	25,082.06	117,635.80
00032874	RESOURCE DEVELOPMENT SPEC	12	6		0100	0111	2000	2000	AGENCY PROGRAMS	2045	FAMILY RESOURCES	Active	Filled	1.00	92,340.00	2,770.20	2,114.91	97,225.11	26,348.01	123,573.12
00032893	PROGRAM ANALYST	12	8	FOST01	8200	0111	1000	1000	AGENCY MANAGEMENT	1040	INFORMATION TECHNOLOGY ACTIVITY	Active	Filled	1.00	97,304.00	2,919.12	1,353.19	101,576.31	27,527.18	129,103.49
00032917	Senior, Human Resources Specia	13	7		0100	0111	1000	1000	AGENCY MANAGEMENT	1010	PERSONNEL SERVICES ACTIVITY	Active	Filled	1.00	101,523.00	0.00	1,592.64	103,115.64	27,944.34	131,059.98
00032933	SOCIAL WORKER	11	2		0100	0111	3000	3000	COMMUNITY SERVICES	3087	CHILD PROTECTIVE SERVICES-INVESTIGATIONS	Active	Filled	1.00	72,903.00	2,187.09	415.20	75,505.29	20,461.93	95,967.22
00032957	SUPV SOCIAL WORKER	13	1		0100	0111	3000	3000	COMMUNITY SERVICES	3087	CHILD PROTECTIVE SERVICES-INVESTIGATIONS	Active	Filled	1.00	91,045.08	0.00	0.00	91,045.08	24,673.22	115,718.30
00032976	SOCIAL WORKER	09	2		0100	0111	2000	2000	AGENCY PROGRAMS	2012	PERMANENCY	Active	Filled	1.00	63,902.00	1,917.06	475.09	66,294.15	17,965.72	84,259.87
00032981	Deputy Director for Program Op	16	1		0100	0111	2000	2000	AGENCY PROGRAMS	2012	PERMANENCY	Active	Vacant	1.00	154,753.00	0.00	0.00	154,753.00	41,938.06	196,691.06
00033027	Supervisory Nurse Practioner M	13	1	FOST01	8200	0111	3000	3000	COMMUNITY SERVICES	3091	NURSE CARE MANAGEMENT	Active	Filled	1.00	121,793.34	0.00	0.00	121,793.34	33,006.00	154,799.34
00033030	SUPV SOCIAL WORKER	13	1	FOST01	8200	0111	3000	3000	COMMUNITY SERVICES	3087	CHILD PROTECTIVE SERVICES-INVESTIGATIONS	Active	Filled	1.00	102,894.83	0.00	0.00	102,894.83	27,884.50	130,779.33
00033068	Family Support Worker	09	9		0100	0111	8000	8000	COMMUNITY PARTNERSHIPS	8020	IN-HOME	Active	Filled	1.00	67,324.00	2,019.72	0.00	69,343.72	18,792.15	88,135.87
00033087	SOCIAL WORKER	11	5	FOST01	8200	0111	3000	3000	COMMUNITY SERVICES	3087	CHILD PROTECTIVE SERVICES-INVESTIGATIONS	Active	Filled	1.00	79,131.00	2,373.93	0.00	81,504.93	22,087.84	103,592.77
00033088	PROGRAM ANALYST	12	6	FOST01	8200	0111	1000	1000	AGENCY MANAGEMENT	1040	INFORMATION TECHNOLOGY ACTIVITY	Active	Filled	1.00	92,340.00	2,770.20	0.00	95,110.20	25,774.86	120,885.06
00033126	SOCIAL WORKER	12	6	FOST01	8200	0111	3000	3000	COMMUNITY SERVICES	3086	CHILD PROTECTIVE SVCS-FAMILY ASSESSMENT	Active	Filled	1.00	92,340.00	2,770.20	0.00	95,110.20	25,774.86	120,885.06
00033161	SOCIAL WORKER	11	8	FOST01	8200	0111	3000	3000	COMMUNITY SERVICES	3086	CHILD PROTECTIVE SVCS-FAMILY ASSESSMENT	Active	Filled	1.00	85,358.00	2,560.74	0.00	87,918.74	23,825.98	111,744.72
00033182	INTAKE HOTLINE WORKER	12	10	FOST01	8200	0111	3000	3000	COMMUNITY SERVICES	3087	CHILD PROTECTIVE SERVICES-INVESTIGATIONS	Active	Filled	1.00	102,268.00	3,068.04	0.00	105,336.04	28,546.07	133,882.11
00033184	SOCIAL WORKER	12	2	FOST01	8200	0111	2000	2000	AGENCY PROGRAMS	2066	CHILD PLACEMENT	Active	Filled	1.00	82,413.00	2,472.39	1,543.56	86,428.95	23,422.24	109,851.19
00033198	SOCIAL WORKER	12	6		0100	0111	8000	8000	COMMUNITY PARTNERSHIPS	8020	IN-HOME	Active	Filled	1.00	92,340.00	2,770.20	305.91	95,416.11	25,857.77	121,273.88
00033232	SOCIAL WORKER	11	9		0100	0111	2000	2000	AGENCY PROGRAMS	2012	PERMANENCY	Active	Filled	1.00	87,433.00	2,622.99	0.00	90,055.99	24,405.17	114,461.16
00033300	USER SUPPORT ANALYST	12	8	FOST01	8200	0111	1000	1000	AGENCY MANAGEMENT	1040	INFORMATION TECHNOLOGY ACTIVITY	Active	Filled	1.00	97,304.00	2,919.12	0.00	100,223.12	27,160.47	127,383.59
00033357	PROGRAM ANALYST	12	3	FOST01	8200	0111	6000	6000	POLICY AND PLANNING	6030	QUALITY ASSURANCE	Active	Filled	1.00	84,894.00	2,546.82	2,114.91	89,555.73	24,269.60	113,825.33
00033361	CONTRACT SPECIALIST	13	8		0100	0111	1000	1000	AGENCY MANAGEMENT	1020	CONTRACTING AND PROCUREMENT ACTIVITY	Active	Filled	1.00	112,764.00	3,382.92	2,629.35	118,776.27	32,188.37	150,964.64
00033400	SOCIAL WORKER	11	9		0100	0111	8000	8000	COMMUNITY PARTNERSHIPS	8020	IN-HOME	Active	Filled	1.00	87,433.00	2,622.99	176.42	90,232.41	24,452.98	114,685.39
00033442	Program Specialist	11	6		0100	0111	3000	3000	COMMUNITY SERVICES	3087	CHILD PROTECTIVE SERVICES-INVESTIGATIONS	Active	Filled	1.00	69,327.00	0.00	0.00	69,327.00	18,787.62	88,114.62
00033645	Family Support Worker	09	5		0100	0111	2000	2000	AGENCY PROGRAMS	2012	PERMANENCY	Active	Filled	1.00	60,472.00	1,814.16	0.00	62,286.16	16,879.55	79,165.71
00033660	I.T. Program Manager	14	1	FOST01	8200	0111	1000	1000	AGENCY MANAGEMENT	1040	INFORMATION TECHNOLOGY ACTIVITY	Active	Filled	1.00	123,420.00	0.00	0.00	123,420.00	33,446.82	156,866.82
00033886	RESOURCE DEVELOPMENT SPEC	12	5	FOST01	8200	0111	2000	2000	AGENCY PROGRAMS	2067	KINSHIP SUPPORT	Active	Filled	1.00	89,858.00	2,695.74	0.00	92,553.74	25,082.06	117,635.80
00034701	SUPVY SOCIAL WORKER	13	1	FOST01	8200	0111	3000	3000	COMMUNITY SERVICES	3086	CHILD PROTECTIVE SVCS-FAMILY ASSESSMENT	Active	Vacant	1.00	109,254.00	0.00	0.00	109,254.00	29,607.83	138,861.83
00034702	Executive Assistant	12	2		0100	0111	1000	1000	AGENCY MANAGEMENT	1090	PERFORMANCE MANAGEMENT ACTIVITY	Active	Filled	1.00	76,199.00	0.00	1,953.87	78,152.87	21,179.43	99,332.30
00034704	SUPV RESOURCE DEVELOPMENT SPE(	13	1	FOST01	8200	0111	2000	2000	AGENCY PROGRAMS	2066	CHILD PLACEMENT	Active	Filled	1.00	96,434.03	0.00	0.00	96,434.03	26,133.62	122,567.65
00034705	Family Support Worker	09	10	FOST01	8200	0111	2000	2000	AGENCY PROGRAMS	2012	PERMANENCY	Active	Filled	1.00	69,037.00	2,071.11	0.00	71,108.11	19,270.30	90,378.41
00034709	QSR & CASE PRACTICE SPECIALIST	12	10		0100	0111	6000	6000	POLICY AND PLANNING	6030	QUALITY ASSURANCE	Active	Filled	1.00	102,268.00	3,068.04	0.00	105,336.04	28,546.07	133,882.11
00034710	Case Practice Specialist	11	9		0100	0111	8000	8000	COMMUNITY PARTNERSHIPS	8020	IN-HOME	Active	Filled	1.00	87,433.00	2,622.99	0.00	90,055.99	24,405.17	114,461.16
00034711	QSR & CASE PRACTICE SPECIALIST	12	10		0100	0111	6000	6000	POLICY AND PLANNING	6030	QUALITY ASSURANCE	Active	Filled	1.00	102,268.00	3,068.04	0.00	105,336.04	28,546.07	133,882.11
00034716	SOCIAL WORKER	09	2	FOST01	8200	0111	3000	3000	COMMUNITY SERVICES	3087	CHILD PROTECTIVE SERVICES-INVESTIGATIONS	Active	Filled	1.00	63,902.00	1,917.06	211.71	66,030.77	17,894.34	83,925.11
00034718	Staff Assistant (PIO)	11	3		0100	0111	2000	2000	AGENCY PROGRAMS	2012	PERMANENCY	Active	Filled	1.00	68,755.00	2,062.65	972.61	71,790.26	19,455.16	91,245.42
00034720	Social Worker	11	4		0100	0111	3000	3000	COMMUNITY SERVICES	3087	CHILD PROTECTIVE SERVICES-INVESTIGATIONS	Active	Filled	1.00	77,055.00	2,311.65	1,291.06	80,657.71	21,858.24	102,515.95
00034722	SOCIAL WORK PROGRAM MANAGER	14	1		0100	0111	3000	3000	COMMUNITY SERVICES	3087	CHILD PROTECTIVE SERVICES-INVESTIGATIONS	Active	Filled	1.00	113,268.15	0.00	0.00	113,268.15	30,695.67	143,963.82
00034739	Social Worker	11	4		0100	0111	2000	2000	AGENCY PROGRAMS	2012	PERMANENCY	Active	Filled	1.00	77,055.00	2,311.65	17.02	79,383.67	21,512.98	100,896.65
00034743	Nurse	11	10	FOST01	8200	0111	3000	3000	COMMUNITY SERVICES	3091	NURSE CARE MANAGEMENT	Active	Filled	1.00	106,534.00	0.00	0.00	106,534.00	28,870.71	135,404.71
00034746	Program Manager	14	1		0100	0111	2000	2000	AGENCY PROGRAMS	2012	PERMANENCY	Active	Filled	1.00	112,939.50	0.00	0.00	112,939.50	30,606.60	143,546.10

Position No	Position Title	Grade	Step	Grant No	Fund Detail	Comp Object	Org Code 2	Program Code2	Program Code 2 Title	Program Code3	Program Code 3 Title	Active/Inactive	Filled/Vacant	Cur Year FTE	Salary	alary Increase	ep Increas	alary + Step Increas	Fringe Benefits	Total Salary + Fringe
00034747	Assistant Accounts Payable Sup	12	7	FOST01	8200	0111	100F	100F	AGENCY FINANCIAL OPERATIONS	120F	ACCOUNTING OPERATIONS	Active	Filled	1.00	94,819.00	0.00	0.00	94,819.00	25,695.95	120,514.95
00035173	SENIOR BUDGET ANALYST	13	8		0100	0111	100F	100F	AGENCY FINANCIAL OPERATIONS	110F	BUDGET OPERATIONS	Active	Filled	1.00	112,763.00	0.00	1,722.79	114,485.79	31,025.65	145,511.44
00035175	LEAD ACCOUNTING TECH	09	10		0100	0111	100F	100F	AGENCY FINANCIAL OPERATIONS	120F	ACCOUNTING OPERATIONS	Active	Filled	1.00	69,037.00	2,071.11	0.00	71,108.11	19,270.30	90,378.41
00035500	CONTROLLER	16	10	FOST01	8200	0111	100F	100F	AGENCY FINANCIAL OPERATIONS	120F	ACCOUNTING OPERATIONS	Active	Filled	1.00	185,217.00	0.00	0.00	185,217.00	50,193.81	235,410.81
00035512	Federal Maximization Program A	12	5	FOST01	8200	0111	1000	1000	AGENCY MANAGEMENT	1050	FINANCIAL MANAGEMENT ACTIVITY	Active	Filled	1.00	89,858.00	2,695.74	0.00	92,553.74	25,082.06	117,635.80
00035513	Eligibility Technician	09	3		0100	0111	1000	1000	AGENCY MANAGEMENT	1050	FINANCIAL MANAGEMENT ACTIVITY	Active	Filled	1.00	57,047.00	1,711.41	1,393.05	60,151.46	16,301.05	76,452.51
00040034	SOCIAL WORKER	09	5		0100	0111	2000	2000	AGENCY PROGRAMS	2030	TEEN SERVICES ACTIVITY	Active	Filled	1.00	69,052.00	2,071.56	1,067.80	72,191.36	19,563.86	91,755.22
00041077	SUBSIDY ELIGIBILITY SPEC	11	9		0100	0111	2000	2000	AGENCY PROGRAMS	2012	PERMANENCY	Active	Filled	1.00	81,211.00	2,436.33	0.00	83,647.33	22,668.43	106,315.76
00041395	Business Services Administrato	15	1		0100	0111	1000	1000	AGENCY MANAGEMENT	1050	FINANCIAL MANAGEMENT ACTIVITY	Active	Filled	1.00	133,592.67	0.00	0.00	133,592.67	36,203.61	169,796.28
00041768	ATTORNEY ADVISOR	14	10		0100	0111	1000	1000	AGENCY MANAGEMENT	1060	LEGAL AFFAIRS ACTIVITY	Active	Filled	1.00	153,833.00	2,768.99	0.00	156,601.99	42,439.14	199,041.13
00041769	ATTORNEY ADVISOR	13	8		0100	0111	1000	1000	AGENCY MANAGEMENT	1060	LEGAL AFFAIRS ACTIVITY	Active	Filled	1.00	123,492.00	2,222.86	283.31	125,998.17	34,145.50	160,143.67
00041782	ATTORNEY ADVISOR	13	10		0100	0111	1000	1000	AGENCY MANAGEMENT	1060	LEGAL AFFAIRS ACTIVITY	Active	Filled	1.00	130,166.00	2,342.99	0.00	132,508.99	35,909.94	168,418.93
00041784	General Counsel	02	1		0100	0111	1000	1000	AGENCY MANAGEMENT	1060	LEGAL AFFAIRS ACTIVITY	Active	Filled	1.00	170,805.83	0.00	0.00	170,805.83	46,288.38	217,094.21
00041797	ATTORNEY ADVISOR	13	10		0100	0111	1000	1000	AGENCY MANAGEMENT	1060	LEGAL AFFAIRS ACTIVITY	Active	Filled	1.00	130,166.00	2,342.99	0.00	132,508.99	35,909.94	168,418.93
00041818	Program Specialist	09	3		0100	0126	1000	1000	AGENCY MANAGEMENT	1060	LEGAL AFFAIRS ACTIVITY	Active	Filled	1.00	52,740.00	0.00	0.00	52,740.00	14,292.54	67,032.54
00042162	Program Specialist	13	9	FOST01	8200	0111	3000	3000	COMMUNITY SERVICES	3090	CLINICAL HEALTH SERVICES	Active	Filled	1.00	115,717.00	3,471.51	0.00	119,188.51	32,300.09	151,488.60
00042166	Supervisory Medicaid Claims Sp	13	1		0100	0111	1000	1000	AGENCY MANAGEMENT	1050	FINANCIAL MANAGEMENT ACTIVITY	Active	Filled	1.00	100,509.06	0.00	0.00	100,509.06	27,237.96	127,747.02
00042167	Ombudsman	12	5		0100	0111	1000	1000	AGENCY MANAGEMENT	1090	PERFORMANCE MANAGEMENT ACTIVITY	Active	Filled	1.00	83,078.00	0.00	0.00	83,078.00	22,514.14	105,592.14
00042168	Federal Revenue Program Analys	13	5		0100	0111	1000	1000	AGENCY MANAGEMENT	1050	FINANCIAL MANAGEMENT ACTIVITY	Active	Filled	1.00	103,905.00	3,117.15	590.60	107,612.75	29,163.06	136,775.81
00042269	EXECUTIVE ASSISTANT	12	10		0100	0111	1000	1000	AGENCY MANAGEMENT	1060	LEGAL AFFAIRS ACTIVITY	Active	Filled	1.00	94,543.00	0.00	0.00	94,543.00	25,621.15	120,164.15
00045990	BUDGET ANALYST	12	10		0100	0111	100F	100F	AGENCY FINANCIAL OPERATIONS	110F	BUDGET OPERATIONS	Active	Filled	1.00	102,262.00	0.00	0.00	102,262.00	27,713.00	129,975.00
00071811	Nurse	11	9	FOST01	8200	0111	3000	3000	COMMUNITY SERVICES	3091	NURSE CARE MANAGEMENT	Active	Filled	1.00	103,096.00	0.00	1,347.01	104,443.01	28,304.06	132,747.07
00071812	Nurse	11	10	FOST01	8200	0111	3000	3000	COMMUNITY SERVICES	3091	NURSE CARE MANAGEMENT	Active	Filled	1.00	106,534.00	0.00	0.00	106,534.00	28,870.71	135,404.71
00071813	Nurse	11	7	FOST01	8200	0111	3000	3000	COMMUNITY SERVICES	3091	NURSE CARE MANAGEMENT	Active	Filled	1.00	96,223.00	0.00	1,083.00	97,306.00	26,369.93	123,675.93
00071814	Program Coordinator	09	5	FOST01	8200	0125	7000	7000	CLINICAL PRACTICE	7020	WELL BEING	Active	Filled	1.00	60,472.00	1,814.16	1,064.69	63,350.85	17,168.08	80,518.93
00071815	Family Support Worker	09	7	FOST01	8200	0111	3000	3000	COMMUNITY SERVICES	3086	CHILD PROTECTIVE SVCS-FAMILY ASSESSMENT	Active	Filled	1.00	63,897.00	1,916.91	0.00	65,813.91	17,835.57	83,649.48
00071818	Supervisory Nurse	13	1	FOST01	8200	0111	3000	3000	COMMUNITY SERVICES	3091	NURSE CARE MANAGEMENT	Active	Filled	1.00	113,622.54	0.00	0.00	113,622.54	30,791.71	144,414.25
00071819	RESOURCE DEVELOPMENT SPEC	09	4		0100	0111	2000	2000	AGENCY PROGRAMS	2012	PERMANENCY	Active	Filled	1.00	58,759.00	1,762.77	802.54	61,324.31	16,618.89	77,943.20
00071820	SOCIAL WORKER	09	3	ADOP01	8200	0111	3000	3000	COMMUNITY SERVICES	3086	CHILD PROTECTIVE SVCS-FAMILY ASSESSMENT	Active	Filled	1.00	65,619.00	1,968.57	277.31	67,864.88	18,391.38	86,256.26
00071821	Clinical Therapist	12	5	FOST01	8200	0111	7000	7000	CLINICAL PRACTICE	7020	WELL BEING	Active	Filled	1.00	89,858.00	2,695.74	0.00	92,553.74	25,082.06	117,635.80
00071822	Support Services Assistant	08	4	FOST01	8200	0125	1000	1000	AGENCY MANAGEMENT	1040	INFORMATION TECHNOLOGY ACTIVITY	Active	Filled	1.00	53,405.00	1,602.15	608.47	55,615.62	15,071.83	70,687.45
00071823	CONTRACT SPECIALIST	13	3		0100	0111	1000	1000	AGENCY MANAGEMENT	1020	CONTRACTING AND PROCUREMENT ACTIVITY	Active	Filled	1.00	97,999.00	2,939.97	1,270.09	102,209.06	27,698.65	129,907.71
00071824	Contracts Management Specialis	12	7		0100	0111	2000	2000	AGENCY PROGRAMS	2045	FAMILY RESOURCES	Active	Filled	1.00	94,822.00	2,844.66	0.00	97,666.66	26,467.66	124,134.32
00071900	Nurse	11	8	FOST01	8200	0111	3000	3000	COMMUNITY SERVICES	3091	NURSE CARE MANAGEMENT	Active	Filled	1.00	99,660.00	0.00	1,873.31	101,533.31	27,515.53	129,048.84
00071901	Nurse	11	10	FOST01	8200	0111	3000	3000	COMMUNITY SERVICES	3091	NURSE CARE MANAGEMENT	Active	Filled	1.00	106,534.00	0.00	0.00	106,534.00	28,870.71	135,404.71
00071902	Nurse	11	8	FOST01	8200	0111	3000	3000	COMMUNITY SERVICES	3091	NURSE CARE MANAGEMENT	Active	Filled	1.00	99,660.00	0.00	3,322.96	102,982.96	27,908.38	130,891.34
00071903	Nurse	11	10	FOST01	8200	0111	3000	3000	COMMUNITY SERVICES	3091	NURSE CARE MANAGEMENT	Active	Filled	1.00	106,534.00	0.00	0.00	106,534.00	28,870.71	135,404.71
00071904	INTAKE HOTLINE WORKER	12	5		0100	0111	3000	3000	COMMUNITY SERVICES	3087	CHILD PROTECTIVE SERVICES-INVESTIGATIONS	Active	Filled	1.00	89,858.00	2,695.74	0.00	92,553.74	25,082.06	117,635.80
00071905	Nurse	11	10	FOST01	8200	0111	3000	3000	COMMUNITY SERVICES	3091	NURSE CARE MANAGEMENT	Active	Filled	1.00	106,534.00	0.00	0.00	106,534.00	28,870.71	135,404.71
00072187	Supv Attorney Advisor	01	1		0100	0111	1000	1000	AGENCY MANAGEMENT	1060	LEGAL AFFAIRS ACTIVITY	Active	Filled	1.00	168,621.30	0.00	0.00	168,621.30	45,696.37	214,317.67
Grand Total														**819.00**	#########	**1,460,433.34**	########	**75,876,277.28**	**20,562,471.25**	**96,438,748.53**

Agency Name: Child and Family Services Agency

Agency Code: RL0

FY 2018 Projected Lapsed Grants Report

Fourth Quarter (as of September 30, 2018)

Grant Name	Program Manager	Grant Type F = Federal P = Private	CFDA # (Federal)	Grant Number	Grant Phase	Grant Begin Date	Grants with end dates between 10/1/17 and 09/30/18	A Total Grant Award Amount	B Expenditures prior to FY 2018 (including IDCR)	C = A - B Year-to-date Grant Balance	D Revised FY 2018 Budget	E Cash/Accr/ID Expend's	F = C - E Unexpended Grant Award	G = D - E Unexpended Budget Authority	H Encumbrance	I Pre-encumbrance	J = E + H + I Current Year Obligations	K = B + J Total Cumulative Obligations	L Forecasted Obligations	M = A - K - L Grant Lapse (Grant Award less Total Obligations)	Comments
Adoption Assistance Program Under Title IV-E of the Social Security Act	John Simmons	F	93.659	ADOP81	18	10/1/2017	9/30/2018	$9,953,238.00	$0.00	$9,953,238.00	$9,953,238.00	$9,953,238.00	0.00	0.00	0.00	0.00	9,953,238.00	9,953,238.00		0.00	No lapse
Foster Care Assistance Program Under Title IV-E of the Social Security Act	John Simmons	F	93.658	FOST81	18	10/1/2017	9/30/2018	$43,844,733.00	$0.00	$43,844,733.00	$43,844,733.00	$43,844,733.00	0.00	0.00			43,844,733.00	43,844,733.00		0.00	No lapse
Guardianship Assistance Program Under Title IV-E of the Social Security Act	John Simmons	F	93.090	GAPA81	18	10/1/2017	9/30/2018	$2,794,473.00	$0.00	$2,794,473.00	$2,794,473.00	$2,794,473.00	0.00	0.00	0.00	0.00	2,794,473.00	2,794,473.00		0.00	No lapse
Community Based Child Abuse Prevention	Heather Stowe	F	93.590	CBCP63	16	10/1/2015	9/30/2018	$216,988.00	$20,000.00	$196,988.00	$196,988.00	$196,988.00	0.00	0.00	0.00	0.00	196,988.00	216,988.00		0.00	No lapse
Child Welfare Social Service Program	Angelia Baker	F	93.645	CWEL72	17	10/1/2016	9/30/2018	$341,500.00	$0.00	$341,500.00	$341,500.00	$341,500.00	0.00	0.00	0.00	0.00	341,500.00	341,500.00		0.00	No lapse
Chafee Education and Training Vouchers Program	Tanya Trice	F	93.599	EVTS72	17	10/1/2016	9/30/2018	$93,992.00	$52,523.06	$41,468.94	$41,468.94	$41,468.94	0.00	0.00	0.00	0.00	41,468.94	93,992.00	0.00	0.00	No lapse
Promoting Safe and Stable Families Program	John Simmons	F	93.556	FAMP72	17	10/1/2016	9/30/2018	$742,887.00	$0.00	$742,887.00	$742,887.00	$742,887.00	0.00	0.00	0.00	0.00	742,887.00	742,887.00		0.00	No lapse
Chafee Foster Care Independence Program under Title IV-E of the Social Security Act	Tanya Trice	F	93.674	INDL72	17	10/1/2016	9/30/2018	$1,091,992.00	$447,093.00	$644,899.00	$644,899.00	$644,899.00	0.00	0.00	0.00	0.00	644,899.00	1,091,992.00		0.00	No lapse
Adoption and Legal Guardianship Program	Heather Stowe	F	93.603	ADLG54	15	10/1/2014	9/30/2018	$457,000.00	$0.00	$457,000.00	$457,000.00	$457,000.00	0.00	0.00		0.00	457,000.00	457,000.00		0.00	No lapse
Trauma - Informed Child Welfare Program	Sarah Koreishi	F	93.652	35TICW	13	9/30/2012	9/29/2018	$537,600.00	$313,922.09	$223,677.91	$218,289.62	$218,289.62	5,388.29	0.00	0.00	0.00	218,289.62	532,211.71		5,388.29	The CFSA Trauma team decided not to pursue a second time study during the no cost extension (NCE) period (year 6) due to limited resources and competing priorities
Trauma - Informed Child Welfare Program	Sarah Koreishi	F	93.652	55TICW	15	9/30/2012	9/29/2018	$742,400.00	$401,617.58	$340,782.42	$205,077.54	$205,077.54	135,704.88	0.00	0.00	0.00	205,077.54	606,695.12		135,704.88	The CFSA Trauma team decided not to pursue a second time study during the no cost extension (NCE) period (year 6) due to limited resources and competing priorities
Trauma - Informed Child Welfare Program	Sarah Koreishi	F	93.652	65TICW	16	9/30/2012	9/29/2018	$640,000.00	$580,633.36	$59,366.64	$0.00	$0.00	59,366.64	0.00	0.00	0.00	0.00	580,633.36	0.00	59,366.64	The CFSA Trauma team decided not to pursue a second time study during the no cost extension (NCE) period (year 6) due to limited resources and competing priorities
Trauma - Informed Child Welfare Program	Sarah Koreishi	F	93.652	75TICW	17	9/30/2012	9/29/2018	$640,000.00	$553,779.58	$86,220.42	$34,303.85	$34,303.85	51,916.57	0.00	0.00	0.00	34,303.85	588,083.43	0.00	51,916.57	The CFSA Trauma team decided not to pursue a second time study during the no cost extension (NCE) period (year 6) due to limited resources and competing priorities
Child Abuse and Neglect Grant	John Simmons	F	93.669	ABUS45	14	10/1/2013	9/30/2018	$83,085.00	$73,515.05	$9,569.95	$9,569.95	$9,569.95	0.00	0.00	0.00	0.00	9,569.95	83,085.00	0.00	0.00	No lapse
Caseworker- Promoting Safe Families	John Simmons	F	93.556	CWSF72	17	10/1/2016	9/30/2018	$46,812.00	$0.00	$46,812.00	$46,812.00	$46,812.00	0.00	0.00	0.00	0.00	46,812.00	46,812.00	0.00	0.00	No lapse
TOTAL								**$62,226,700.00**	**$2,443,083.72**	**$59,783,616.28**	**$59,531,239.90**	**$59,531,239.90**	**$252,376.38**	**$0.00**	**$0.00**	**$0.00**	**$59,531,239.90**	**$61,974,323.62**	**$0.00**	**$252,376.38**	