

Attachment II-Intra-Districts				
Agency Name:	Office of the Chief Technology Officer (TO0)			
A	Amount	FTEs	Service	
Sending Agency (Buyer)			Service	
	85,689.90		Executive Office of the Mayor (AA0)	DC Net (Telecom)
	22,691.04		Office of the DC Auditor (AC0)	DC Net (Telecom)
	57,730.90		Office of the Inspector General (AD0)	DC Net (Telecom)
	27,797.53		Office of the City Administrator/Deputy Mayor for Operations (AE0)	DC Net (Telecom)
	10,341.62		Contract Appeals Board (AF0)	DC Net (Telecom)
	29,156.18		Office of Government Ethics and Accountability (AG0)	DC Net (Telecom)
	2,517.46		Mayor's Office of Legal Counsel (AH0)	DC Net (Telecom)
	600.00		Office of the Senior Advisor (AI0)	DC Net (Telecom)
	255,078.84		Department General Services (AM0)	DC Net (Telecom)
	4,201.83		Office on Asian and Pacific Islander Affairs (AP0)	DC Net (Telecom)
	13,961.63		Office of Finance and Resource Management (AS0)	DC Net (Telecom)
	750,843.61		Office of the Chief Financial Officer (AT0)	DC Net (Telecom)
	10,680.15		Office of the Secretary (BA0)	DC Net (Telecom)
	30,800.72		Office of Planning (BD0)	DC Net (Telecom)
	162,647.35		DC Department of Human Resources (BE0)	DC Net (Telecom)
	7,897.30		Office of Zoning (BJ0)	DC Net (Telecom)
	10,720.75		Commission on the Arts and Humanities (BX0)	DC Net (Telecom)
	75,519.65		Office on Aging (BY0)	DC Net (Telecom)
	4,107.24		Office on Latino Affairs (BZ0)	DC Net (Telecom)
	292,749.04		Office of Attorney General (CB0)	DC Net (Telecom)
	80,915.55		DC Public Library (CE0)	DC Net (Telecom)
	563,641.87		Department of Employment Services (CF0)	DC Net (Telecom)
	14,099.03		Public Employee Relations Board (CG0)	DC Net (Telecom)
	25,467.90		Office of Employee Appeals (CH0)	DC Net (Telecom)
	126,756.64		Office of Film, Television and Entertainment (CI0)	DC Net (Telecom)
	22,084.88		Office of Campaign Finance (CJ0)	DC Net (Telecom)
	26,732.67		Office of Tenant Advocate (CQ0)	DC Net (Telecom)
	176,437.76		Department of Consumer and Regulatory Affairs (CR0)	DC Net (Telecom)
	15,763.24		Board of Real Property Assessment and Appeals (DA0)	DC Net (Telecom)
	72,072.78		Department of Housing and Community Development (DB0)	DC Net (Telecom)
	110,869.45		DC Lottery and Charitable Games Control Board (DC0)	DC Net (Telecom)
	51,537.12		Public Service Commission (DH0)	DC Net (Telecom)
	33,093.90		Office of the People's Counsel (DJ0)	DC Net (Telecom)
	45,601.77		Board of Elections and Ethics (DL0)	DC Net (Telecom)
	5,714.90		Commission on Judicial Disabilities and Tenure (DQ0)	DC Net (Telecom)
	5,140.80		Judicial Nomination Commission (DV0)	DC Net (Telecom)
	119,405.81		Office of the Deputy Mayor for Planning and Economic Development	DC Net (Telecom)
	6,344.01		Deputy Mayor of Greater Economic Opportunity (EM0)	DC Net (Telecom)
	16,119.62		Office of Local Business Development (EN0)	DC Net (Telecom)
	1,170,490.28		Metropolitan Police Department (FA0)	DC Net (Telecom)
	455,442.52		Fire and Emergency Medical Services Department (FB0)	DC Net (Telecom)
	18,582.96		Office of Citizen Complaint Review (FH0)	DC Net (Telecom)
	13,011.27		Corrections Information Council (FI0)	DC Net (Telecom)
	30,599.07		Criminal Justice Coordinating Council (FJ0)	DC Net (Telecom)

283,509.31	Department of Corrections (FLO)	DC Net (Telecom)
14,808.74	Victim Services and Justice Grants (FO0)	DC Net (Telecom)
94,999.64	Department of Forensic Science (FR0)	DC Net (Telecom)
65,243.56	Office of Administrative Hearings (FS0)	DC Net (Telecom)
49,271.98	Office of the Chief Medical Examiner (FX0)	DC Net (Telecom)
3,135.25	District of Columbia Sentencing Commission (FZ0)	DC Net (Telecom)
2,086,670.02	District of Columbia Public Schools (GA0)	DC Net (Telecom)
253,471.77	The Office of the State Superintendent of Education (GD0)	DC Net (Telecom)
5,498.09	DC State Board of Education (GE0)	DC Net (Telecom)
150,916.68	SPECIAL EDUCATION TRANSPORTATION (GO0)	DC Net (Telecom)
9,351.66	Deputy Mayor for Education (GW0)	DC Net (Telecom)
550,562.54	Department of Parks and Recreation (HA0)	DC Net (Telecom)
708,981.91	Department of Health (HC0)	DC Net (Telecom)
6,016.90	Executive Office of the Deputy Mayor for health & Human Services (DC Net (Telecom)
13,270.41	Office of Human Rights (HM0)	DC Net (Telecom)
111,977.88	Department of Health Care Finance (HT0)	DC Net (Telecom)
730,120.52	Department of Human Services (JA0)	DC Net (Telecom)
117,684.22	Department of Disability Services (JM0)	DC Net (Telecom)
4,259.54	Office of Disability Rights (JR0)	DC Net (Telecom)
201,481.91	Department of Youth Rehabilitation Services (JZ0)	DC Net (Telecom)
543,991.42	District Department of Transportation (KA0)	DC Net (Telecom)
121,156.63	District Department of the Environment (KG0)	DC Net (Telecom)
208,775.67	Department of Public Works (KT0)	DC Net (Telecom)
227,135.11	Department of Motor Vehicles (KV0)	DC Net (Telecom)
52,653.58	Alcoholic Beverage Regulation Administration (LQ0)	DC Net (Telecom)
93,996.44	Office of Contracting and Procurement (PO0)	DC Net (Telecom)
14,171.13	Risk Management (RK0)	DC Net (Telecom)
266,158.87	Department of Mental Health (RM0)	DC Net (Telecom)
59,919.34	Department of Insurance, Securities and Banking (SR0)	DC Net (Telecom)
37,427.08	DC Taxicab Commission (TC0)	DC Net (Telecom)
581,851.49	Office of the Chief Technology Officer (TO0)	DC Net (Telecom)
328,218.95	Office of Unified Communications (UC0)	DC Net (Telecom)
893.73	Mayor's Office of Veterans Affairs (VA0)	DC Net (Telecom)
15,573.00	Council of the District of Columbia (DCCOUNCIL)	IT Services
49,645.31	Board of Ethics and Government Accountability (BEGA)	IT Services
119,956.49	Homeland Security and Emergency Management Agency (HSEMA)	IT Services
24,763.41	Office of Partnership and Grant Services (OPGS)	IT Services
80,242.56	Office of the Attorney General (OAG)	IT Services
155,640.15	DC Public Libraries (DCPL)	IT Services
62,701.71	OFFICE OF CABLE TELEVISION, FILM, MUSIC AND ENTERTAINM	IT Services
156,003.09	Department of Housing & Community Development (DHCD)	IT Services
9,305.00	DC Lottery and Charitable Games Control Board (DCLB)	IT Services
12,951.63	Public Service Commission (PSC)	IT Services
1,696.00	Office of People's Counsel (OPC)	IT Services
9,273.12	Commission on Judicial Disabilities (CJDT)	IT Services
17,544.98	Judicial Nomination Commission (JNC)	IT Services
18,293.27	Criminal Justice Coordinating Council (CJCC)	IT Services
106,122.36	Department of Forensic Sciences (DFS)	IT Services
61,752.93	DC Sentencing and Criminal Code Revision Commission (SCDC)	IT Services

	10,323,579.54		DC Public Schools (DCPS)	IT Services
	9,369.89		State Board of Education (SBE)	IT Services
	642,579.15		Department of Health (DOH)	IT Services
	9,194.88		Deputy Mayor for Health & Human Services (DMHHS)	IT Services
	412,422.64		Department of Health Care Finance (DHCF)	IT Services
	1,945,213.99		Department of Human Services (DHS)	IT Services
	244,114.61		Department on Disability Services (DDS)	IT Services
	2,473,610.38		Department of Motor Vehicles (DMV)	IT Services
	78,213.09		Alcohol Beverage Regulation Administration (ABRA)	IT Services
	687,666.18		Child and Family Services Agency (CFSA)	IT Services
	579,245.58		Department of Behavioral Health (DBH)	IT Services
	2,534.90		Serve DC (SERVE)	IT Services
	94,726.81		Department of Insurance, Securities and Banking (DISB)	IT Services
	228,640.76		Office of Unified Communications (OUC)	IT Services
Total	31,691,817.94	122.42		
	Amount	FTEs	Receiving Agency (Seller)	Service
B	60,000.00		Office of Contracting and Procurement (PO0)	P-Card
	280,494.00		Department of Transportation (KA0)	Fleet
Total	340,494.00	0		