

Attachment II-Intra-Districts					
Agency Name: Office Of Unified Communications					
A	Amount	FTEs	Sending Agency (Buyer)	Service	
	\$89,429	0	Dept. of Youth Rehabilitation	CityWide Radio Services & Custom Support Services	
	\$26,591	0	Dept. of Behavioral Health	CityWide Radio Services	
	\$26,591	0	DC Public Schools	CityWide Radio Services	
	\$176,533	0	Dept. of Correction	CityWide Radio Services	
	\$1,993	0	DC Regulatory Affairs	CityWide Radio Services	
	\$93,071	0	District Department of Transportation	CityWide Radio Services	
	\$26,591	0	DC Public Library	CityWide Radio Services	
	\$1,993	0	Alcoholic Beverage Regulations	CityWide Radio Services	
	\$6,647	0	Dept. for Hire Vehicles	CityWide Radio Services	
	\$1,993	0	Dept. of Human Services	CityWide Radio Services	
	\$11,731	0	DC Parks and Recreation	CityWide Radio Services	
	\$1,993		SERVE DC	CityWide Radio Services	
	\$6,647	0	Homeleand Security and EMA	CityWide Radio Services	
	\$26,591	0	Dept. of Forensic Science	CityWide Radio Services	
	\$39,887	0	DC Office on Aging	CityWide Radio Services	
	\$52,960	0	Dept. of Public Works	CityWide Radio Services	
	\$10,431	0	Dept. Of Health	CityWide Radio Services	
	\$1,993	0	OCTO	CityWide Radio Services	
	\$40,198	0	Dept. of General Services	CityWide Radio Services	
	\$340,296	6	Dept of Energy and Environment	311 Customer Support center - LIHEAP	
<b>Total</b>	<b>\$984,156</b>				
B	Amount	FTEs	Receiving Agency (Seller)	Service	Account Code Where This is Funded in Agency FY 2020 and FY 2019 Budget
	\$75,000.00	0	OCP	P-Card	1630 - 1020 - 0410
	\$228,640.55	0	OCTO	IT Assessment	1630 - 1040 - 0494
	\$16,011.00	0	DPW	Fleet Services	1630 - 1070 - 0404
	\$10,000.00	0	FEMS	FEMS - Shared Services	1630 - 130F - 0408
	\$42,680.00	0	DCHR	District Leadership Internship Program	1630 - 1090 - 0408
	\$19,244.26	0	DCHR	Suitability/Background Screening	1630 - 1010 - 0408
	\$462,072.12	0	OCTO	DCNET	1630 - 4010 - 0442
	\$180,700.00	0	OCTO	GIS Services	1630 - 4010 - 0442
	\$150,144.10	0	OCTO	CISCO SmartNet Support	1630 - 4010 - 0442
<b>Total</b>	<b>\$1,184,492</b>				