

<b>Attachment II-Intra-Districts</b>				
<b>Agency Name:</b>		<b>Department of Housing &amp; Community Development</b>		
<b>A</b>	<b>Amount</b>	<b>FTEs</b>	<b>Sending Agency</b>	<b>Service</b>
	\$ 18,906,465	73.28	Housing Production Trust Fund (UZ0)	Housing Production Trust Fund Admin Costs
				FUND 0700
<b>Total</b>	<b>\$ 18,906,465</b>	<b>\$ 73.28</b>		
<b>B</b>	<b>Amount</b>	<b>FTEs</b>	<b>Receiving Agency</b>	<b>Service</b>
				<b>Account Code Where This is Funded in Agency FY 2020 Budget</b>
	\$19,760		Department of General Services (AM0)	ELECTRICITY
	\$5,046		Department of General Services (AM0)	FUEL AUTOMOTIVE
	\$1,569		Department of General Services (AM0)	SUSTAINABLE ENERGY
	\$8		Department of General Services (AM0)	GAS
	\$6,559		Department of General Services (AM0)	WATER
	\$175,471		Office of the Chief Technology Officer (TO0)	TELEPHONE, TELETYPE, TELEGRAM, ETC
	\$2,939,640		Department of General Services (AM0)	RENTALS - LAND AND STRUCTURES
	\$202,897		Department of General Services (AM0)	SECURITY SERVICES
	\$129,234		Department of General Services (AM0)	OCCUPANCY FIXED COSTS
	\$14,000		Department of General Services (AM0)	FLEET
	\$157,998		Office of the Chief Technology Officer (TO0)	OCTO IT ASSESSMENT
	\$55,287		Department of Human Resources (BE0)	HR SERVICES MOU
	\$5,000		Office of Human Rights (HM0)	LANGUAGE ACCESS MOU
	\$138,812		Office on Asian and Pacific Islander Affairs (AP0)	ASIAN/PI OUTREACH MOU
	\$229,699		Office of the Attorney General (CB0)	OAG MOU-4110
	\$25,000		Department of Consumer and Regulatory Affairs (CR0)	DCRA MOU-4110
<b>Total</b>	<b>\$ 4,105,980</b>	<b>\$ -</b>		

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Agency Name:		Department of Housing & Community Development			
A	Amount	FTEs	Sending Agency	Service	
<b>Total</b>	<b>\$0</b>	<b>0.00</b>			
B	Amount	FTEs	Receiving Agency	Service	Account Code Where This is Funded in Agency FY 2020 Budget
	\$18,906,465	73.28	Department of Housing and Community Development (DB0)	Administrative Costs	UZ0 Prog 1100 CSG 41
<b>Total</b>	<b>\$ 18,906,465</b>	<b>73.28</b>			