tachm	ent II-Intra-Districts					
ency l	Name:	Departme	nt of Housing & Community Development			
	Amount	FTEs	Sending Agency	Service		
	\$ 18,906	,465 73.2	Housing Production Trust Fund (UZ0)	Housing Production Trust Fund Admin Costs	FUND 0700	
otal	\$ 18,906	,465 \$ 73.28	3			
<u> </u>	Amount	FTEs	Receiving Agency	Service	Account Code Where This is Funded in Agency FY 2020 Budget	
	Amount	FIES	Receiving Agency	Service	Account Gode Where This is I unded in Agency I 1 2020 Budget	
	\$19	,760	Department of General Services (AM0)	ELECTRICITY	DB0 Prog 1030 Object 0305 (multiple funds)	
	\$5	,046	Department of General Services (AM0)	FUEL AUTOMOTIVE	DB0 Prog 1030 Object 0301 (multiple funds)	
	\$1	,569	Department of General Services (AM0)	SUSTAINABLE ENERGY	DB0 Prog 1030 Object 0330 (multiple funds)	
		\$8	Department of General Services (AM0)	GAS	DB0 Prog 1030 Object 0304 (multiple funds)	
	\$6	,559	Department of General Services (AM0)	WATER	DB0 Prog 1030 Object 0307 (multiple funds)	
	\$175	,471	Office of the Chief Technology Officer (TO0)	TELEPHONE, TELETYPE, TELEGRAM, ETC	DB0 Prog 1030 Object 0308 (multiple funds), Prog 9100 Object 0308 (Local)	
	\$2,939	,640	Department of General Services (AM0)	RENTALS - LAND AND STRUCTURES	DB0 Prog 1030 Object 0309 (multiple funds), Prog 9100 Object 0309 (Local)	
	\$202	,897	Department of General Services (AM0)	SECURITY SERVICES	DB0 Prog 1030 Object 0440 (multiple funds), Prog 9100 Object 0440 (Local)	
	\$129	,234	Department of General Services (AM0)	OCCUPANCY FIXED COSTS	DB0 Prog 1030 Object 0310 (multiple funds), Prog 9100 Object 0310 (Local)	
	\$14	,000	Department of General Services (AM0)	FLEET	DB0 Prog 1030 Object 0404 (multiple funds)	
	\$157	.998	Office of the Chief Technology Officer (TO0)	OCTO IT ASSESSMENT	DB0 Prog 1030 Object 0494 (multiple funds), Prog 9100 Object 0494 (Local)	
	\$55	,287	Department of Human Resources (BE0)	HR SERVICES MOU	DB0 Prog 1015 Object 0409 (Fund 0700)	
		,000	Office of Human Rights (HM0)	LANGUAGE ACCESS MOU	DB0 Prog 1087 Object 0414 (Fund 0700)	
	\$138		Office on Asian and Pacific Islander Affairs (AP0)	ASIAN/PI OUTREACH MOU	DB0 Prog 3010 Object 0506 (Local)	
	\$229		Office of the Attorney General (CB0)	OAG MOU-4110	DB0 Prog 4110 Object 0409 (Fund 0700)	
		,000	Department of Consumer and Regulatory Affairs (CR0)	DCRA MOU-4110	DB0 Prog 4110 Object 0409 (Fund 0700)	
otal	\$ 4,105	,980 \$ -				

DB0\_FY 20\_Attachment II.xlsx

Attachm	ent II-Intra-Districts				
Agency I	Name:	Departme	ent of Housing & Community Development		
A	Amount	FTEs	Sending Agency	Service	
	7 anount		Containing Agonoy	- Convice	
Total	\$0	0.00			
					Account Code Where This is Funded in Agency FY
В	Amount	FTEs	Receiving Agency	Service	2020 Budget
	\$18,906,465	73.28	Department of Housing and Community Development (DB0)	Administrative Costs	UZ0 Prog 1100 CSG 41
Total	\$ 18,906,465	73.28			

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