



Agency List of Budgeted Positions

With Salary, Salary/Step Increases and Fringe Benefits for each Record

Total # of Position Numbers for Agency: 178

DB0 - DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

Formulation Year: 2020

Position No	Position Title	Grade / Step	Program Code2	Program Code3	Fund Detail	Grant No	Project No	Status	FTE	Distribution Percent	Salary	Salary Increases	Step Increases	Salary + Increases	Fringe Benefits	Total Salary + Fringe
00000225	HOUSING & DEV PROJECT MGR	13 1.8	2000	2010	0700			Active	-	0.00%	112,764.00	3,382.92	0.00	116,146.92	21,719.47	137,866.39
00000225	HOUSING & DEV PROJECT MGR	13 1.8	2000	2010	0700			Active	0.8	78.65%	112,764.00	3,382.92	0.00	116,146.92	21,719.47	137,866.39
00000225	HOUSING & DEV PROJECT MGR	13 1.8	2000	2010	8201	CDBGEG		Active	-	0.00%	112,764.00	3,382.92	0.00	116,146.92	21,719.47	137,866.39
00000225	HOUSING & DEV PROJECT MGR	13 1.8	2000	2010	8201	CDBGEG		Active	0.2	16.22%	112,764.00	3,382.92	0.00	116,146.92	21,719.47	137,866.39
00000225	HOUSING & DEV PROJECT MGR	13 1.8	2000	2010	8204	00NHTF		Active	-	0.00%	112,764.00	3,382.92	0.00	116,146.92	21,719.47	137,866.39
00000225	HOUSING & DEV PROJECT MGR	13 1.8	2000	2010	8204	00NHTF		Active	0.1	5.13%	112,764.00	3,382.92	0.00	116,146.92	21,719.47	137,866.39
00000757	ATTORNEY ADVISOR	15 1.7	1000	1060	0700			Active	0.5	50.00%	167,014.00	3,006.25	0.00	170,020.25	31,793.79	201,814.04
00000757	ATTORNEY ADVISOR	15 1.7	1000	1060	0700			Active	0.5	50.00%	167,014.00	3,006.25	0.00	170,020.25	31,793.79	201,814.04
00000780	Economic Dev Program Spec	12 1.10	3000	3010	0100			Active	0.0	1.83%	102,268.00	3,068.04	0.00	105,336.04	19,697.84	125,033.88
00000780	Economic Dev Program Spec	12 1.10	3000	3010	0100			Active	-	0.00%	102,268.00	3,068.04	0.00	105,336.04	19,697.84	125,033.88
00000780	Economic Dev Program Spec	12 1.10	3000	3010	8201	CDBGEG		Active	1.0	98.17%	102,268.00	3,068.04	0.00	105,336.04	19,697.84	125,033.88
00002122	Inclusionary Zoning Compliance	12 1.1	3000	3050	0700			Active	-	0.00%	79,930.00	2,397.90	0.00	82,327.90	15,395.32	97,723.22
00002122	Inclusionary Zoning Compliance	12 1.1	8100	8130	0700			Active	1.0	100.00%	79,930.00	2,397.90	0.00	82,327.90	15,395.32	97,723.22
00002541	Management Liaison Specialist	11 1.1	1000	1010	0100			Active	1.0	100.00%	59,727.00	0.00	0.00	59,727.00	11,168.95	70,895.95
00002556	COMMUNITY DEV RESOURCE SPEC	13 1.10	1000	1080	0100			Active	1.0	100.00%	118,670.00	3,560.10	0.00	122,230.10	22,857.03	145,087.13
00003060	HOUSING & DEV PROJECT MGR	13 1.7	2000	2010	0700			Active	-	0.00%	109,811.00	3,294.33	2,855.85	115,961.18	21,684.74	137,645.92
00003060	HOUSING & DEV PROJECT MGR	13 1.7	2000	2010	0700			Active	0.8	78.65%	109,811.00	3,294.33	2,855.85	115,961.18	21,684.74	137,645.92
00003060	HOUSING & DEV PROJECT MGR	13 1.7	2000	2010	8201	CDBGEG		Active	-	0.00%	109,811.00	3,294.33	2,855.85	115,961.18	21,684.74	137,645.92
00003060	HOUSING & DEV PROJECT MGR	13 1.7	2000	2010	8201	CDBGEG		Active	0.2	16.22%	109,811.00	3,294.33	2,855.85	115,961.18	21,684.74	137,645.92
00003060	HOUSING & DEV PROJECT MGR	13 1.7	2000	2010	8204	00NHTF		Active	-	0.00%	109,811.00	3,294.33	2,855.85	115,961.18	21,684.74	137,645.92
00003060	HOUSING & DEV PROJECT MGR	13 1.7	2000	2010	8204	00NHTF		Active	0.1	5.13%	109,811.00	3,294.33	2,855.85	115,961.18	21,684.74	137,645.92
00003270	PROJECT MGR	13 1.10	2000	2010	0700			Active	-	0.00%	118,670.00	3,560.10	0.00	122,230.10	22,857.03	145,087.13
00003270	PROJECT MGR	13 1.10	2000	2010	0700			Active	0.8	78.65%	118,670.00	3,560.10	0.00	122,230.10	22,857.03	145,087.13
00003270	PROJECT MGR	13 1.10	2000	2010	8201	CDBGEG		Active	-	0.00%	118,670.00	3,560.10	0.00	122,230.10	22,857.03	145,087.13
00003270	PROJECT MGR	13 1.10	2000	2010	8201	CDBGEG		Active	0.2	16.00%	118,670.00	3,560.10	0.00	122,230.10	22,857.03	145,087.13
00003270	PROJECT MGR	13 1.10	2000	2010	8204	00NHTF		Active	-	0.00%	118,670.00	3,560.10	0.00	122,230.10	22,857.03	145,087.13
00003270	PROJECT MGR	13 1.10	2000	2010	8204	00NHTF		Active	0.1	5.13%	118,670.00	3,560.10	0.00	122,230.10	22,857.03	145,087.13
00003767	ARCHITECT	13 1.10	2000	2010	0700			Active	-	0.00%	118,670.00	3,560.10	0.00	122,230.10	22,857.03	145,087.13
00003767	ARCHITECT	13 1.10	2000	2010	0700			Active	0.8	78.65%	118,670.00	3,560.10	0.00	122,230.10	22,857.03	145,087.13
00003767	ARCHITECT	13 1.10	2000	2010	8201	CDBGEG		Active	-	0.00%	118,670.00	3,560.10	0.00	122,230.10	22,857.03	145,087.13
00003767	ARCHITECT	13 1.10	2000	2010	8201	CDBGEG		Active	0.2	16.00%	118,670.00	3,560.10	0.00	122,230.10	22,857.03	145,087.13
00003767	ARCHITECT	13 1.10	2000	2010	8204	00NHTF		Active	-	0.00%	118,670.00	3,560.10	0.00	122,230.10	22,857.03	145,087.13
00003767	ARCHITECT	13 1.10	2000	2010	8204	00NHTF		Active	0.1	5.13%	118,670.00	3,560.10	0.00	122,230.10	22,857.03	145,087.13
00004289	Residential Rehabilitation Speci	12 1.10	3000	3060	0700			Active	0.1	5.13%	118,670.00	3,560.10	0.00	122,230.10	22,857.03	145,087.13
00004289	Residential Rehabilitation Speci	12 1.10	3000	3060	0700			Active	0.0	0.00%	102,268.00	3,068.04	0.00	105,336.04	19,697.84	125,033.88
00004289	Fair Housing Prog Coord (Bl.)	14 1.1	7000	7010	0100			Active	1.0	100.00%	102,268.00	3,068.04	0.00	105,336.04	19,697.84	125,033.88
00004289	Fair Housing Prog Coord (Bl.)	14 1.1	7000	7010	0700			Active	0.2	15.73%	117,883.18	0.00	0.00	117,883.18	22,044.15	139,927.33
00004289	Fair Housing Prog Coord (Bl.)	14 1.1	7000	7010	0700			Active	-	0.00%	117,883.18	0.00	0.00	117,883.18	22,044.15	139,927.33
00004289	Fair Housing Prog Coord (Bl.)	14 1.1	7000	7010	8201	CDBGEG		Active	0.6	55.04%	117,883.18	0.00	0.00	117,883.18	22,044.15	139,927.33
00004289	Fair Housing Prog Coord (Bl.)	14 1.1	7000	7010	8201	CDBGEG		Active	-	0.00%	117,883.18	0.00	0.00	117,883.18	22,044.15	139,927.33
00004289	Fair Housing Prog Coord (Bl.)	14 1.1	7000	7010	8202	HOMEIP		Active	0.2	22.00%	117,883.18	0.00	0.00	117,883.18	22,044.15	139,927.33
00004289	Fair Housing Prog Coord (Bl.)	14 1.1	7000	7010	8202	HOMEIP		Active	-	0.00%	117,883.18	0.00	0.00	117,883.18	22,044.15	139,927.33
00004289	Fair Housing Prog Coord (Bl.)	14 1.1	7000	7010	8204	00NHTF		Active	0.0	0.00%	117,883.18	0.00	0.00	117,883.18	22,044.15	139,927.33
00004289	Fair Housing Prog Coord (Bl.)	14 1.1	7000	7010	8204	00NHTF		Active	0.0	0.00%	117,883.18	0.00	0.00	117,883.18	22,044.15	139,927.33
00004562	Program Analyst	13 1.3	7000	7010	0100			Active	0.0	2.50%	117,883.18	0.00	0.00	117,883.18	22,044.15	139,927.33
00004562	Program Analyst	13 1.3	7000	7010	0700			Active	0.2	15.73%	97,999.00	2,939.97	250.71	101,189.68	18,922.47	120,112.15
00004562	Program Analyst	13 1.3	7000	7010	0700			Active	-	0.00%	97,999.00	2,939.97	250.71	101,189.68	18,922.47	120,112.15
00004562	Program Analyst	13 1.3	7000	7010	8201	CDBGEG		Active	0.6	55.04%	97,999.00	2,939.97	250.71	101,189.68	18,922.47	120,112.15
00004562	Program Analyst	13 1.3	7000	7010	8201	CDBGEG		Active	-	0.00%	97,999.00	2,939.97	250.71	101,189.68	18,922.47	120,112.15
00004562	Program Analyst	13 1.3	7000	7010	8202	HOMEIP		Active	0.2	22.24%	97,999.00	2,939.97	250.71	101,189.68	18,922.47	120,112.15
00004562	Program Analyst	13 1.3	7000	7010	8202	HOMEIP		Active	-	0.00%	97,999.00	2,939.97	250.71	101,189.68	18,922.47	120,112.15
00004562	Program Analyst	13 1.3	7000	7010	8204	00NHTF		Active	0.0	0.00%	97,999.00	2,939.97	250.71	101,189.68	18,922.47	120,112.15
00004562	Program Analyst	13 1.3	7000	7010	8204	00NHTF		Active	0.0	0.00%	97,999.00	2,939.97	250.71	101,189.68	18,922.47	120,112.15
00005210	AGENCY FISCAL OFFICER	16 1.6	100F	130F	0100			Active	0.2	16.08%	177,051.00	0.00	4,723.32	181,774.32	33,991.80	215,766.12
00005210	AGENCY FISCAL OFFICER	16 1.6	100F	130F	0700			Active	-	0.00%	177,051.00	0.00	4,723.32	181,774.32	33,991.80	215,766.12
00005210	AGENCY FISCAL OFFICER	16 1.6	100F	130F	0700			Active	0.5	54.99%	177,051.00	0.00	4,723.32	181,774.32	33,991.80	215,766.12
00005210	AGENCY FISCAL OFFICER	16 1.6	100F	130F	8201	CDBGEG		Active	-	0.00%	177,051.00	0.00	4,723.32	181,774.32	33,991.80	215,766.12
00005210	AGENCY FISCAL OFFICER	16 1.6	100F	130F	8201	CDBGEG		Active	0.2	22.09%	177,051.00	0.00	4,723.32	181,774.32	33,991.80	215,766.12
00005210	AGENCY FISCAL OFFICER	16 1.6	100F	130F	8202	HOMEIP		Active	-	0.00%	177,051.00	0.00	4,723.32	181,774.32	33,991.80	215,766.12
00005210	AGENCY FISCAL OFFICER	16 1.6	100F	130F	8202	HOMEIP		Active	0.0	4.54%	177,051.00	0.00	4,723.32	181,774.32	33,991.80	215,766.12
00005210	AGENCY FISCAL OFFICER	16 1.6	100F	130F	8204	00NHTF		Active	-	0.00%	177,051.00	0.00	4,723.32	181,774.32	33,991.80	215,766.12
00005210	AGENCY FISCAL OFFICER	16 1.6	100F	130F	8204	00NHTF		Active	0.0	2.30%	177,051.00	0.00	4,723.32	181,774.32	33,991.80	215,766.12
00005602	STAFF ASSISTANT	12 1.10	7000	7010	0100			Active	0.2	15.73%	102,268.00	3,068.04	0.00	105,336.04	19,697.84	125,033.88
00005602	STAFF ASSISTANT	12 1.10	7000	7010	0700			Active	-	0.00%	102,268.00	3,068.04	0.00	105,336.04	19,697.84	125,033.88
00005602	STAFF ASSISTANT	12 1.10	7000	7010	0700			Active	0.6	55.04%	102,268.00	3,068.04	0.00	105,336.04	19,697.84	125,033.88
00005602	STAFF ASSISTANT	12 1.10	7000	7010	8201	CDBGEG		Active	-	0.00%	102,268.00	3,068.04	0.00	105,336.04	19,697.84	125,033.88
00005602	STAFF ASSISTANT	12														

00011703	Director Housing & Community D	E5 1 1	1000	1090	8204	00NHTF		Active	0.0	2.50%	176,103.88	0.00	0.00	176,103.88	32,931.43	209,035.31
00011811	COMPUTER SPECIALIST	13 1 10	1000	1040	0100			Active	1.0	100.00%	109,710.00	0.00	0.00	109,710.00	20,515.77	130,225.77
00012618	ATTORNEY ADVISOR	15 1 8	1000	1060	0100			Active	0.5	50.00%	171,651.00	3,089.72	690.64	175,431.36	32,805.66	208,237.02
00012618	ATTORNEY ADVISOR	15 1 8	1000	1060	0700		HPTFID	Active	0.5	50.00%	171,651.00	3,089.72	690.64	175,431.36	32,805.66	208,237.02
00012884	Residential Rehab. Specialist	11 1 5	7000	7020	0100			Active	0.2	15.73%	72,907.00	2,187.21	0.00	75,094.21	14,042.62	89,136.83
00012884	Residential Rehab. Specialist	11 1 5	7000	7020	0700		HPTFID	Active	-	0.00%	72,907.00	2,187.21	0.00	75,094.21	14,042.62	89,136.83
00012884	Residential Rehab. Specialist	11 1 5	7000	7020	0700		HPTFID	Active	0.6	55.04%	72,907.00	2,187.21	0.00	75,094.21	14,042.62	89,136.83
00012884	Residential Rehab. Specialist	11 1 5	7000	7020	8201	CDBGEG		Active	-	0.00%	72,907.00	2,187.21	0.00	75,094.21	14,042.62	89,136.83
00012884	Residential Rehab. Specialist	11 1 5	7000	7020	8201	CDBGEG		Active	0.2	22.24%	72,907.00	2,187.21	0.00	75,094.21	14,042.62	89,136.83
00012884	Residential Rehab. Specialist	11 1 5	7000	7020	8202	HOMEIP		Active	-	0.00%	72,907.00	2,187.21	0.00	75,094.21	14,042.62	89,136.83
00012884	Residential Rehab. Specialist	11 1 5	7000	7020	8202	HOMEIP		Active	0.0	4.49%	72,907.00	2,187.21	0.00	75,094.21	14,042.62	89,136.83
00012884	Residential Rehab. Specialist	11 1 5	7000	7020	8204	00NHTF		Active	-	0.00%	72,907.00	2,187.21	0.00	75,094.21	14,042.62	89,136.83
00013084	COMM SRVS PGM MGR	14 1 1	3000	3010	0100		00NHTF	Active	0.0	2.50%	72,907.00	2,187.21	0.00	75,094.21	14,042.62	89,136.83
00013084	COMM SRVS PGM MGR	14 1 1	3000	3010	0100			Active	0.0	1.83%	110,209.82	0.00	0.00	110,209.82	20,609.24	130,819.06
00013084	COMM SRVS PGM MGR	14 1 1	3000	3010	8201	CDBGEG		Active	-	0.00%	110,209.82	0.00	0.00	110,209.82	20,609.24	130,819.06
00013084	COMM SRVS PGM MGR	14 1 1	3000	3010	8201	CDBGEG		Active	1.0	98.17%	110,209.82	0.00	0.00	110,209.82	20,609.24	130,819.06
00013694	ACCOUNTANT	12 1 10	100F	120F	0700			Active	-	0.00%	102,262.00	0.00	0.00	102,262.00	19,122.99	121,384.99
00013694	ACCOUNTANT	12 1 10	100F	120F	0700		HPTFID	Active	-	0.00%	102,262.00	0.00	0.00	102,262.00	19,122.99	121,384.99
00013908	Attorney Advisor	13 1 6	1000	1060	0100			Active	0.5	50.00%	116,818.00	2,102.72	0.00	118,920.72	22,238.18	141,158.90
00013908	Attorney Advisor	13 1 6	1000	1060	0700		HPTFID	Active	0.5	50.00%	116,818.00	2,102.72	0.00	118,920.72	22,238.18	141,158.90
00015784	CONTRACT SPECIALIST	12 1 10	7000	7010	0100			Active	0.2	15.73%	102,268.00	3,068.04	0.00	105,336.04	19,697.84	125,033.88
00015784	CONTRACT SPECIALIST	12 1 10	7000	7010	0700		HPTFID	Active	-	0.00%	102,268.00	3,068.04	0.00	105,336.04	19,697.84	125,033.88
00015784	CONTRACT SPECIALIST	12 1 10	7000	7010	0700		HPTFID	Active	0.6	55.04%	102,268.00	3,068.04	0.00	105,336.04	19,697.84	125,033.88
00015784	CONTRACT SPECIALIST	12 1 10	7000	7010	8201	CDBGEG		Active	-	0.00%	102,268.00	3,068.04	0.00	105,336.04	19,697.84	125,033.88
00015784	CONTRACT SPECIALIST	12 1 10	7000	7010	8202	CDBGEG		Active	0.2	22.00%	102,268.00	3,068.04	0.00	105,336.04	19,697.84	125,033.88
00015784	CONTRACT SPECIALIST	12 1 10	7000	7010	8201	HOMEIP		Active	-	0.00%	102,268.00	3,068.04	0.00	105,336.04	19,697.84	125,033.88
00015784	CONTRACT SPECIALIST	12 1 10	7000	7010	8202	HOMEIP		Active	0.0	4.49%	102,268.00	3,068.04	0.00	105,336.04	19,697.84	125,033.88
00015784	CONTRACT SPECIALIST	12 1 10	7000	7010	8204	00NHTF		Active	-	0.00%	102,268.00	3,068.04	0.00	105,336.04	19,697.84	125,033.88
00015784	CONTRACT SPECIALIST	12 1 10	7000	7010	8204	00NHTF		Active	0.0	2.50%	102,268.00	3,068.04	0.00	105,336.04	19,697.84	125,033.88
00015825	STAFF ASST	07 1 8	1000	1030	0100			Active	1.0	100.00%	55,184.00	1,655.52	0.00	56,839.52	10,628.99	67,468.51
00015932	Housing Financial Anal	12 1 1	4500	4510	0100			Active	0.2	15.73%	79,930.00	2,397.90	0.00	82,327.90	15,395.32	97,723.22
00015932	Housing Financial Anal	12 1 1	4500	4510	0700		HPTFID	Active	-	0.00%	79,930.00	2,397.90	0.00	82,327.90	15,395.32	97,723.22
00015932	Housing Financial Anal	12 1 1	4500	4510	0700		HPTFID	Active	0.6	55.04%	79,930.00	2,397.90	0.00	82,327.90	15,395.32	97,723.22
00015932	Housing Financial Anal	12 1 1	4500	4510	8201	CDBGEG		Active	-	0.00%	79,930.00	2,397.90	0.00	82,327.90	15,395.32	97,723.22
00015932	Housing Financial Anal	12 1 1	4500	4510	8201	CDBGEG		Active	0.2	22.24%	79,930.00	2,397.90	0.00	82,327.90	15,395.32	97,723.22
00015932	Housing Financial Anal	12 1 1	4500	4510	8202	HOMEIP		Active	-	0.00%	79,930.00	2,397.90	0.00	82,327.90	15,395.32	97,723.22
00015932	Housing Financial Anal	12 1 1	4500	4510	8202	HOMEIP		Active	0.0	4.49%	79,930.00	2,397.90	0.00	82,327.90	15,395.32	97,723.22
00015932	Housing Financial Anal	12 1 1	4500	4510	8204	00NHTF		Active	-	0.00%	79,930.00	2,397.90	0.00	82,327.90	15,395.32	97,723.22
00015932	Housing Financial Anal	12 1 1	4500	4510	8204	00NHTF		Active	0.0	2.50%	79,930.00	2,397.90	0.00	82,327.90	15,395.32	97,723.22
00016082	Program Specialist	11 1 10	4100	4110	0100			Active	0.2	15.98%	83,287.00	2,498.61	0.00	85,785.61	16,041.91	101,827.52
00016082	Program Specialist	11 1 10	4100	4120	0100			Active	-	0.00%	83,287.00	2,498.61	0.00	85,785.61	16,041.91	101,827.52
00016082	Program Specialist	11 1 10	4100	4110	0700		HPTFID	Active	0.8	84.02%	83,287.00	2,498.61	0.00	85,785.61	16,041.91	101,827.52
00016082	Program Specialist	11 1 10	4100	4120	0700		HPTFID	Active	-	0.00%	83,287.00	2,498.61	0.00	85,785.61	16,041.91	101,827.52
00016083	Program Support Specialist	09 1 1	2000	2010	0700		HPTFID	Active	-	0.00%	53,621.00	1,608.63	0.00	55,229.63	10,327.94	65,557.57
00016083	Program Support Specialist	09 1 1	2000	2010	0700		HPTFID	Active	0.8	78.65%	53,621.00	1,608.63	0.00	55,229.63	10,327.94	65,557.57
00016083	Program Support Specialist	09 1 1	2000	2010	8201	CDBGEG		Active	-	0.00%	53,621.00	1,608.63	0.00	55,229.63	10,327.94	65,557.57
00016083	Program Support Specialist	09 1 1	2000	2010	8201	CDBGEG		Active	0.2	16.22%	53,621.00	1,608.63	0.00	55,229.63	10,327.94	65,557.57
00016083	Program Support Specialist	09 1 1	2000	2010	8204	00NHTF		Active	-	0.00%	53,621.00	1,608.63	0.00	55,229.63	10,327.94	65,557.57
00016083	Program Support Specialist	09 1 1	2000	2010	8204	00NHTF		Active	0.1	5.13%	53,621.00	1,608.63	0.00	55,229.63	10,327.94	65,557.57
00016338	SUPVY COMPUTER SPEC	15 1 1	1000	1040	0100			Active	1.0	100.00%	140,692.58	0.00	0.00	140,692.58	26,309.51	167,002.09
00016872	Attorney Advisor	12 1 5	9100	9110	0100			Active	1.0	100.00%	95,431.00	1,717.76	1,423.09	98,671.85	18,432.94	117,104.79
00017583	HOUSING & DEV PGM SPEC	12 1 10	2000	2010	0700		HPTFID	Active	-	0.00%	102,268.00	3,068.04	0.00	105,336.04	19,697.84	125,033.88
00017583	HOUSING & DEV PGM SPEC	12 1 10	2000	2010	0700		HPTFID	Active	0.8	78.65%	102,268.00	3,068.04	0.00	105,336.04	19,697.84	125,033.88
00017583	HOUSING & DEV PGM SPEC	12 1 10	2000	2010	8201	CDBGEG		Active	-	0.00%	102,268.00	3,068.04	0.00	105,336.04	19,697.84	125,033.88
00017583	HOUSING & DEV PGM SPEC	12 1 10	2000	2010	8201	CDBGEG		Active	0.2	16.00%	102,268.00	3,068.04	0.00	105,336.04	19,697.84	125,033.88
00017583	HOUSING & DEV PGM SPEC	12 1 10	2000	2010	8204	00NHTF		Active	-	0.00%	102,268.00	3,068.04	0.00	105,336.04	19,697.84	125,033.88
00017583	HOUSING & DEV PGM SPEC	12 1 10	2000	2010	8204	00NHTF		Active	0.1	5.13%	102,268.00	3,068.04	0.00	105,336.04	19,697.84	125,033.88
00017809	Accountant	13 1 1	100F	120F	0100			Active	0.2	15.88%	92,094.00	0.00	0.00	92,094.00	17,221.58	109,315.58
00017809	Accountant	13 1 1	100F	120F	0700		HPTFID	Active	-	0.00%	92,094.00	0.00	0.00	92,094.00	17,221.58	109,315.58
00017809	Accountant	13 1 1	100F	120F	0700		HPTFID	Active	0.5	54.99%	92,094.00	0.00	0.00	92,094.00	17,221.58	109,315.58
00017809	Accountant	13 1 1	100F	120F	8201	CDBGEG		Active	-	0.00%	92,094.00	0.00	0.00	92,094.00	17,221.58	109,315.58
00017809	Accountant	13 1 1	100F	120F	8201	CDBGEG		Active	0.2	22.09%	92,094.00	0.00	0.00	92,094.00	17,221.58	109,315.58
00017809	Accountant	13 1 1	100F	120F	8202	HOMEIP		Active	-	0.00%	92,094.00	0.00	0.00	92,094.00	17,221.58	109,315.58
00017809	Accountant	13 1 1	100F	120F	8202	HOMEIP		Active	0.0	4.54%	92,094.00	0.00	0.00	92,094.00	17,221.58	109,315.58
00017809	Accountant	13 1 1	100F	120F	8204	00NHTF		Active	-	0.00%	92,094.00	0.00	0.00	92,094.00	17,221.58	109,315.58
00017809	Accountant	13 1 1	100F	120F	8204	00NHTF		Active	0.0	2.50%	92,094.00	0.00	0.00	92,094.00	17,221.58	109,315.58
00018088	Grants Financial Specialist	09 1 2	100F	110F	0100			Active	0.2	15.88%	55,333.00	0.00	1,262.48	56,595.48	10,583.35	67,178.83
00018088	Grants Financial Specialist	09 1 2	100F	110F	0700		HPTFID	Active	-	0.00%	55,333.00	0.00	1,262.48	56,595.48	10,583.35	67,178.83
00018088	Grants Financial Specialist	09 1 2	100F	110F	0700		HPTFID	Active	0.5	54.99%	55,333.00	0.00	1,262.48	56,595.48	10,583.35	67,178.83
00018088	Grants Financial Specialist	09 1 2	100F	110F	8201	CDBGEG		Active	-	0.00%	55,					

00019828	Realty Project Manager	13	1	4100	4120	0700				HPTFID	Active	-	0.00%	92,094.00	2,762.82	0.00	94,856.82	17,738.23	112,595.05
00019986	Public Affairs Specialist	13	15	1000	1080	0100					Active	1.0	100.00%	96,065.00	0.00	336.49	96,401.49	18,027.08	114,428.57
00020180	HOUSING & DEV PROJECT MGR	13	17	2000	2010	0700				HPTFID	Active	-	0.00%	109,811.00	3,294.33	0.00	113,105.33	21,150.70	134,256.03
00020180	HOUSING & DEV PROJECT MGR	13	17	2000	2010	0700				HPTFID	Active	0.8	78.65%	109,811.00	3,294.33	0.00	113,105.33	21,150.70	134,256.03
00020180	HOUSING & DEV PROJECT MGR	13	17	2000	2010	8201					Active	-	0.00%	109,811.00	3,294.33	0.00	113,105.33	21,150.70	134,256.03
00020180	HOUSING & DEV PROJECT MGR	13	17	2000	2010	8204					Active	0.2	16.00%	109,811.00	3,294.33	0.00	113,105.33	21,150.70	134,256.03
00020180	HOUSING & DEV PROJECT MGR	13	17	2000	2010	8201					Active	-	0.00%	109,811.00	3,294.33	0.00	113,105.33	21,150.70	134,256.03
00020180	HOUSING & DEV PROJECT MGR	13	17	2000	2010	8204					Active	0.1	5.13%	109,811.00	3,294.33	0.00	113,105.33	21,150.70	134,256.03
00020349	STAFF ASSISTANT	11	19	3000	3060	0700				HPTFID	Active	-	0.00%	81,211.00	2,436.33	1,689.24	85,336.57	15,957.94	101,294.51
00020349	STAFF ASSISTANT	11	19	3000	3060	0700				HPTFID	Active	1.0	100.00%	81,211.00	2,436.33	1,689.24	85,336.57	15,957.94	101,294.51
00020406	Strategic Program Spec	13	110	1000	1040	0100					Active	1.0	100.00%	109,710.00	0.00	0.00	109,710.00	20,515.77	130,225.77
00020534	Housing & Development Program	12	13	2000	2010	0700				HPTFID	Active	-	0.00%	84,894.00	2,546.82	877.14	88,317.96	16,515.46	104,833.42
00020534	Housing & Development Program	12	13	2000	2010	0700				HPTFID	Active	0.8	78.65%	84,894.00	2,546.82	877.14	88,317.96	16,515.46	104,833.42
00020534	Housing & Development Program	12	13	2000	2010	8201					Active	-	0.00%	84,894.00	2,546.82	877.14	88,317.96	16,515.46	104,833.42
00020534	Housing & Development Program	12	13	2000	2010	8204					Active	0.2	16.22%	84,894.00	2,546.82	877.14	88,317.96	16,515.46	104,833.42
00020534	Housing & Development Program	12	13	2000	2010	8201					Active	-	0.00%	84,894.00	2,546.82	877.14	88,317.96	16,515.46	104,833.42
00020534	Housing & Development Program	12	13	2000	2010	8204					Active	0.1	5.13%	84,894.00	2,546.82	877.14	88,317.96	16,515.46	104,833.42
00020889	Supervisory Contract and Loan	14	11	2000	2010	0700				HPTFID	Active	-	0.00%	120,834.76	0.00	0.00	120,834.76	22,596.10	143,430.86
00020889	Supervisory Contract and Loan	14	11	2000	2010	0700				HPTFID	Active	0.8	78.65%	120,834.76	0.00	0.00	120,834.76	22,596.10	143,430.86
00020889	Supervisory Contract and Loan	14	11	2000	2010	8201					Active	-	0.00%	120,834.76	0.00	0.00	120,834.76	22,596.10	143,430.86
00020889	Supervisory Contract and Loan	14	11	2000	2010	8204					Active	0.2	16.22%	120,834.76	0.00	0.00	120,834.76	22,596.10	143,430.86
00020889	Supervisory Contract and Loan	14	11	2000	2010	8201					Active	-	0.00%	120,834.76	0.00	0.00	120,834.76	22,596.10	143,430.86
00020889	Supervisory Contract and Loan	14	11	2000	2010	8204					Active	0.1	5.13%	120,834.76	0.00	0.00	120,834.76	22,596.10	143,430.86
00021401	STAFF ASSISTANT	09	2	1000	1060	0100					Active	1.0	100.00%	55,334.00	1,680.02	0.00	56,994.02	10,657.88	67,651.90
00021837	Program Analyst	14	15	1000	1090	0100					Active	0.2	15.73%	113,531.00	0.00	0.00	113,531.00	21,230.30	134,761.30
00021837	Program Analyst	14	15	1000	1090	0700				HPTFID	Active	-	0.00%	113,531.00	0.00	0.00	113,531.00	21,230.30	134,761.30
00021837	Program Analyst	14	15	1000	1090	8201					Active	0.6	55.04%	113,531.00	0.00	0.00	113,531.00	21,230.30	134,761.30
00021837	Program Analyst	14	15	1000	1090	8201					Active	-	0.00%	113,531.00	0.00	0.00	113,531.00	21,230.30	134,761.30
00021837	Program Analyst	14	15	1000	1090	8202					Active	0.2	22.24%	113,531.00	0.00	0.00	113,531.00	21,230.30	134,761.30
00021837	Program Analyst	14	15	1000	1090	8201					Active	-	0.00%	113,531.00	0.00	0.00	113,531.00	21,230.30	134,761.30
00021837	Program Analyst	14	15	1000	1090	8202					Active	0.0	4.49%	113,531.00	0.00	0.00	113,531.00	21,230.30	134,761.30
00021837	Program Analyst	14	15	1000	1090	8204					Active	-	0.00%	113,531.00	0.00	0.00	113,531.00	21,230.30	134,761.30
00021837	Program Analyst	14	15	1000	1090	8204					Active	0.0	2.50%	113,531.00	0.00	0.00	113,531.00	21,230.30	134,761.30
00021963	FISCAL ACCOUNTING SPEC	09	110	100F	120F	0700				HPTFID	Active	0.2	15.88%	69,037.00	2,071.11	0.00	71,108.11	13,297.22	84,405.33
00021963	FISCAL ACCOUNTING SPEC	09	110	100F	120F	0700				HPTFID	Active	-	0.00%	69,037.00	2,071.11	0.00	71,108.11	13,297.22	84,405.33
00021963	FISCAL ACCOUNTING SPEC	09	110	100F	120F	8201					Active	0.5	54.99%	69,037.00	2,071.11	0.00	71,108.11	13,297.22	84,405.33
00021963	FISCAL ACCOUNTING SPEC	09	110	100F	120F	8201					Active	-	0.00%	69,037.00	2,071.11	0.00	71,108.11	13,297.22	84,405.33
00021963	FISCAL ACCOUNTING SPEC	09	110	100F	120F	8202					Active	0.2	22.09%	69,037.00	2,071.11	0.00	71,108.11	13,297.22	84,405.33
00021963	FISCAL ACCOUNTING SPEC	09	110	100F	120F	8202					Active	-	0.00%	69,037.00	2,071.11	0.00	71,108.11	13,297.22	84,405.33
00021963	FISCAL ACCOUNTING SPEC	09	110	100F	120F	8202					Active	0.0	4.54%	69,037.00	2,071.11	0.00	71,108.11	13,297.22	84,405.33
00021963	FISCAL ACCOUNTING SPEC	09	110	100F	120F	8204					Active	-	0.00%	69,037.00	2,071.11	0.00	71,108.11	13,297.22	84,405.33
00021963	FISCAL ACCOUNTING SPEC	09	110	100F	120F	8204					Active	0.0	2.50%	69,037.00	2,071.11	0.00	71,108.11	13,297.22	84,405.33
00022794	Housing Inspector	11	8	4500	4510	0100					Active	0.2	15.73%	79,134.00	2,374.02	0.00	81,508.02	15,242.00	96,750.02
00022794	Housing Inspector	11	8	4500	4510	0700				HPTFID	Active	-	0.00%	79,134.00	2,374.02	0.00	81,508.02	15,242.00	96,750.02
00022794	Housing Inspector	11	8	4500	4510	0700				HPTFID	Active	0.6	55.04%	79,134.00	2,374.02	0.00	81,508.02	15,242.00	96,750.02
00022794	Housing Inspector	11	8	4500	4510	8201					Active	-	0.00%	79,134.00	2,374.02	0.00	81,508.02	15,242.00	96,750.02
00022794	Housing Inspector	11	8	4500	4510	8202					Active	0.2	22.00%	79,134.00	2,374.02	0.00	81,508.02	15,242.00	96,750.02
00022794	Housing Inspector	11	8	4500	4510	8202					Active	-	0.00%	79,134.00	2,374.02	0.00	81,508.02	15,242.00	96,750.02
00022794	Housing Inspector	11	8	4500	4510	8204					Active	0.0	0.00%	79,134.00	2,374.02	0.00	81,508.02	15,242.00	96,750.02
00022794	Housing Inspector	11	8	4500	4510	8204					Active	-	0.00%	79,134.00	2,374.02	0.00	81,508.02	15,242.00	96,750.02
00022884	Program Specialist	09	8	4500	4510	0100					Active	0.2	15.73%	65,611.00	1,968.33	1,591.03	69,170.36	12,934.86	82,105.22
00022884	Program Specialist	09	8	4500	4510	0700				HPTFID	Active	-	0.00%	65,611.00	1,968.33	1,591.03	69,170.36	12,934.86	82,105.22
00022884	Program Specialist	09	8	4500	4510	8201					Active	0.6	55.04%	65,611.00	1,968.33	1,591.03	69,170.36	12,934.86	82,105.22
00022884	Program Specialist	09	8	4500	4510	8201					Active	-	0.00%	65,611.00	1,968.33	1,591.03	69,170.36	12,934.86	82,105.22
00022884	Program Specialist	09	8	4500	4510	8202					Active	0.2	22.00%	65,611.00	1,968.33	1,591.03	69,170.36	12,934.86	82,105.22
00022884	Program Specialist	09	8	4500	4510	8202					Active	-	0.00%	65,611.00	1,968.33	1,591.03	69,170.36	12,934.86	82,105.22
00022884	Program Specialist	09	8	4500	4510	8204					Active	0.0	4.49%	65,611.00	1,968.33	1,591.03	69,170.36	12,934.86	82,105.22
00022884	Program Specialist	09	8	4500	4510	8204					Active	-	0.00%	65,611.00	1,968.33	1,591.03	69,170.36	12,934.86	82,105.22
00023065	Program Support Assistant (OA)	07	15	4500	4510	0100					Active	0.2	2.50%	65,611.00	1,968.33	1,591.03	69,170.36	12,934.86	82,105.22
00023065	Program Support Assistant (OA)	07	15	4500	4510	0700				HPTFID	Active	-	15.73%	50,557.00	1,516.71	71.90	52,145.61	9,751.23	61,896.84
00023065	Program Support Assistant (OA)	07	15	4500	4510	0700				HPTFID	Active	-	0.00%	50,557.00	1,516.71	71.90	52,145.61	9,751.23	61,896.84
00023065	Program Support Assistant (OA)	07	15	4500	4510	8201					Active	0.6	55.04%	50,557.00	1,516.71	71.90	52,145.61	9,751.23	61,896.84
00023065	Program Support Assistant (OA)	07	15	4500	4510	8201					Active	-	0.00%	50,557.00	1,516.71	71.90	52,145.61	9,751.23	61,896.84
00023065	Program Support Assistant (OA)	07	15	4500	4510	8202					Active	0.2	22.00%	50,557.00	1,516.71	71.90	52,145.61	9,751.23	61,896.84
00023065	Program Support Assistant (OA)	07	15	4500	4510	8202					Active	-	0.00%	50,557.00	1,516.71	71.90	52,145.61	9,751.23	61,896.84
00023065	Program Support Assistant (OA)	07	15	4500	4510	8204					Active	0.0	4.49%	50,557.00	1,516.71	71.90	52,145.61	9,751.23	61,896.84
00023065	Program Support Assistant (OA)	07	15	4500															

00024203	Grants Management Specialist	12/1/10	3000	3030	8202	HOMEIP		Active	-	0.00%	102,268.00	3,068.04	0.00	105,336.04	19,697.84	125,033.88
00024203	Grants Management Specialist	12/1/10	3000	3030	8202	HOMEIP		Active	0.1	7.74%	102,268.00	3,068.04	0.00	105,336.04	19,697.84	125,033.88
00024215	ADMIN SUPPORT SRVS MGR	14/1/1	1000	1030	0100			Active	1.0	100.00%	122,599.77	0.00	0.00	122,599.77	22,296.16	145,525.93
00024918	CONSTRUCTION ANALYST	12/19	4100	4110	0100			Active	0.2	15.98%	99,786.00	2,993.58	0.00	102,779.58	19,219.78	121,999.36
00024918	CONSTRUCTION ANALYST	12/19	4100	4120	0100			Active	-	0.00%	99,786.00	2,993.58	0.00	102,779.58	19,219.78	121,999.36
00024918	CONSTRUCTION ANALYST	12/19	4100	4110	0700			Active	0.8	84.02%	99,786.00	2,993.58	0.00	102,779.58	19,219.78	121,999.36
00024918	CONSTRUCTION ANALYST	12/19	4100	4120	0700			Active	-	0.00%	99,786.00	2,993.58	0.00	102,779.58	19,219.78	121,999.36
00025092	Housing Regulations Specialist	12/13	8100	8130	0100			Active	1.0	100.00%	84,894.00	2,546.82	1,924.29	89,365.11	16,711.28	106,076.39
00025280	CONTRACT SPECIALIST	12/1/10	7000	7010	0100			Active	0.2	0.00%	102,268.00	3,068.04	0.00	105,336.04	19,697.84	125,033.88
00025280	CONTRACT SPECIALIST	12/1/10	7000	7010	0700			Active	-	0.00%	102,268.00	3,068.04	0.00	105,336.04	19,697.84	125,033.88
00025280	CONTRACT SPECIALIST	12/1/10	7000	7010	0700			Active	0.6	55.04%	102,268.00	3,068.04	0.00	105,336.04	19,697.84	125,033.88
00025280	CONTRACT SPECIALIST	12/1/10	7000	7010	8201	CDBGEG		Active	-	0.00%	102,268.00	3,068.04	0.00	105,336.04	19,697.84	125,033.88
00025280	CONTRACT SPECIALIST	12/1/10	7000	7010	8201	CDBGEG		Active	0.2	22.00%	102,268.00	3,068.04	0.00	105,336.04	19,697.84	125,033.88
00025280	CONTRACT SPECIALIST	12/1/10	7000	7010	8202	HOMEIP		Active	-	0.00%	102,268.00	3,068.04	0.00	105,336.04	19,697.84	125,033.88
00025280	CONTRACT SPECIALIST	12/1/10	7000	7010	8202	HOMEIP		Active	0.0	4.49%	102,268.00	3,068.04	0.00	105,336.04	19,697.84	125,033.88
00025280	CONTRACT SPECIALIST	12/1/10	7000	7010	8204	00NHTF		Active	-	0.00%	102,268.00	3,068.04	0.00	105,336.04	19,697.84	125,033.88
00025280	CONTRACT SPECIALIST	12/1/10	7000	7010	8204	00NHTF		Active	0.0	2.50%	102,268.00	3,068.04	0.00	105,336.04	19,697.84	125,033.88
00025397	Rental Conversion Specialist	12/15	8100	8110	0100			Active	1.0	100.00%	89,858.00	2,695.74	877.14	93,430.88	17,471.57	110,902.45
00025545	Supervisory Housing & Developm	15/5	2000	2010	0700			Active	-	0.00%	162,705.00	0.00	0.00	162,705.00	30,425.84	193,130.84
00025545	Supervisory Housing & Developm	15/5	2000	2010	0700			Active	0.8	78.65%	162,705.00	0.00	0.00	162,705.00	30,425.84	193,130.84
00025545	Supervisory Housing & Developm	15/5	2000	2010	8201	CDBGEG		Active	-	0.00%	162,705.00	0.00	0.00	162,705.00	30,425.84	193,130.84
00025545	Supervisory Housing & Developm	15/5	2000	2010	8201	CDBGEG		Active	0.2	16.22%	162,705.00	0.00	0.00	162,705.00	30,425.84	193,130.84
00025545	Supervisory Housing & Developm	15/5	2000	2010	8204	00NHTF		Active	-	0.00%	162,705.00	0.00	0.00	162,705.00	30,425.84	193,130.84
00025545	Supervisory Housing & Developm	15/5	2000	2010	8204	00NHTF		Active	0.1	5.13%	162,705.00	0.00	0.00	162,705.00	30,425.84	193,130.84
00025718	Staff Assistant	09/5	1000	1080	0100			Active	1.0	100.00%	55,910.00	0.00	0.00	55,910.00	10,455.17	66,365.17
00026470	Accounts Payable Specialist	11/17	100F	120F	0100			Active	0.2	15.88%	77,061.00	0.00	0.00	77,061.00	14,410.41	91,471.41
00026470	Accounts Payable Specialist	11/17	100F	120F	0700			Active	-	0.00%	77,061.00	0.00	0.00	77,061.00	14,410.41	91,471.41
00026470	Accounts Payable Specialist	11/17	100F	120F	0700			Active	0.5	54.99%	77,061.00	0.00	0.00	77,061.00	14,410.41	91,471.41
00026470	Accounts Payable Specialist	11/17	100F	120F	8201	CDBGEG		Active	-	0.00%	77,061.00	0.00	0.00	77,061.00	14,410.41	91,471.41
00026470	Accounts Payable Specialist	11/17	100F	120F	8201	CDBGEG		Active	0.2	22.00%	77,061.00	0.00	0.00	77,061.00	14,410.41	91,471.41
00026470	Accounts Payable Specialist	11/17	100F	120F	8202	HOMEIP		Active	-	0.00%	77,061.00	0.00	0.00	77,061.00	14,410.41	91,471.41
00026470	Accounts Payable Specialist	11/17	100F	120F	8202	HOMEIP		Active	0.0	4.54%	77,061.00	0.00	0.00	77,061.00	14,410.41	91,471.41
00026470	Accounts Payable Specialist	11/17	100F	120F	8204	00NHTF		Active	-	0.00%	77,061.00	0.00	0.00	77,061.00	14,410.41	91,471.41
00026470	Accounts Payable Specialist	11/17	100F	120F	8204	00NHTF		Active	0.0	2.50%	77,061.00	0.00	0.00	77,061.00	14,410.41	91,471.41
00027078	Program Specialist	09/16	3000	3010	0100			Active	0.0	1.83%	62,184.00	1,865.52	0.00	64,049.52	11,977.26	76,026.78
00027078	Program Specialist	09/16	3000	3010	8201	CDBGEG		Active	-	0.00%	62,184.00	1,865.52	0.00	64,049.52	11,977.26	76,026.78
00027078	Program Specialist	09/16	3000	3010	8201	CDBGEG		Active	1.0	98.17%	62,184.00	1,865.52	0.00	64,049.52	11,977.26	76,026.78
00027524	Home Purchase Asst Prog Mgr	14/1/1	3000	3030	0100			Active	0.5	49.13%	146,582.00	0.00	0.00	146,582.00	27,410.83	173,992.83
00027524	Home Purchase Asst Prog Mgr	14/1/1	3000	3030	8201	CDBGEG		Active	-	0.00%	146,582.00	0.00	0.00	146,582.00	27,410.83	173,992.83
00027524	Home Purchase Asst Prog Mgr	14/1/1	3000	3030	8201	CDBGEG		Active	0.4	38.49%	146,582.00	0.00	0.00	146,582.00	27,410.83	173,992.83
00027524	Home Purchase Asst Prog Mgr	14/1/1	3000	3030	8202	HOMEIP		Active	-	0.00%	146,582.00	0.00	0.00	146,582.00	27,410.83	173,992.83
00027524	Home Purchase Asst Prog Mgr	14/1/1	3000	3030	8202	HOMEIP		Active	0.1	12.38%	146,582.00	0.00	0.00	146,582.00	27,410.83	173,992.83
00028493	BUDGET ANALYST	12/1/10	100F	110F	0100			Active	0.2	15.88%	102,262.00	0.00	0.00	102,262.00	19,122.99	121,384.99
00028493	BUDGET ANALYST	12/1/10	100F	110F	0700			Active	-	0.00%	102,262.00	0.00	0.00	102,262.00	19,122.99	121,384.99
00028493	BUDGET ANALYST	12/1/10	100F	110F	0700			Active	0.5	54.99%	102,262.00	0.00	0.00	102,262.00	19,122.99	121,384.99
00028493	BUDGET ANALYST	12/1/10	100F	110F	8201	CDBGEG		Active	-	0.00%	102,262.00	0.00	0.00	102,262.00	19,122.99	121,384.99
00028493	BUDGET ANALYST	12/1/10	100F	110F	8201	CDBGEG		Active	0.2	22.09%	102,262.00	0.00	0.00	102,262.00	19,122.99	121,384.99
00028493	BUDGET ANALYST	12/1/10	100F	110F	8202	HOMEIP		Active	-	0.00%	102,262.00	0.00	0.00	102,262.00	19,122.99	121,384.99
00028493	BUDGET ANALYST	12/1/10	100F	110F	8202	HOMEIP		Active	0.0	4.54%	102,262.00	0.00	0.00	102,262.00	19,122.99	121,384.99
00028493	BUDGET ANALYST	12/1/10	100F	110F	8204	00NHTF		Active	-	0.00%	102,262.00	0.00	0.00	102,262.00	19,122.99	121,384.99
00028493	BUDGET ANALYST	12/1/10	100F	110F	8204	00NHTF		Active	0.0	2.50%	102,262.00	0.00	0.00	102,262.00	19,122.99	121,384.99
00028496	Special Assistant	06/1/1	1000	1090	0100			Active	0.2	15.73%	84,048.00	0.00	0.00	84,048.00	15,716.98	99,764.98
00028496	Special Assistant	06/1/1	1000	1090	0700			Active	-	0.00%	84,048.00	0.00	0.00	84,048.00	15,716.98	99,764.98
00028496	Special Assistant	06/1/1	1000	1090	0700			Active	0.6	55.04%	84,048.00	0.00	0.00	84,048.00	15,716.98	99,764.98
00028496	Special Assistant	06/1/1	1000	1090	8201	CDBGEG		Active	-	0.00%	84,048.00	0.00	0.00	84,048.00	15,716.98	99,764.98
00028496	Special Assistant	06/1/1	1000	1090	8201	CDBGEG		Active	0.2	22.00%	84,048.00	0.00	0.00	84,048.00	15,716.98	99,764.98
00028496	Special Assistant	06/1/1	1000	1090	8202	HOMEIP		Active	-	0.00%	84,048.00	0.00	0.00	84,048.00	15,716.98	99,764.98
00028496	Special Assistant	06/1/1	1000	1090	8202	HOMEIP		Active	0.0	4.49%	84,048.00	0.00	0.00	84,048.00	15,716.98	99,764.98
00028496	Special Assistant	06/1/1	1000	1090	8204	00NHTF		Active	-	0.00%	84,048.00	0.00	0.00	84,048.00	15,716.98	99,764.98
00028496	Special Assistant	06/1/1	1000	1090	8204	00NHTF		Active	0.0	2.50%	84,048.00	0.00	0.00	84,048.00	15,716.98	99,764.98
00028505	STAFF ASST	07/15	1000	1030	0100			Active	1.0	100.00%	50,557.00	1,516.71	1,433.14	53,506.85	10,005.78	63,512.63
00034070	BUDGET OFFICER	14/1/6	100F	110F	0100			Active	0.2	15.88%	126,283.00	0.00	0.00	126,283.00	23,870.47	151,520.07
00034070	BUDGET OFFICER	14/1/6	100F	110F	0700			Active	-	0.00%	126,283.00	0.00	0.00	126,283.00	23,870.47	151,520.07
00034070	BUDGET OFFICER	14/1/6	100F	110F	0700			Active	0.5	54.99%	126,283.00	0.00	0.00	126,283.00	23,870.47	151,520.07
00034070	BUDGET OFFICER	14/1/6	100F	110F	8201	CDBGEG		Active	-	0.00%	126,283.00	0.00	0.00	126,283.00	23,870.47	151,520.07
00034070	BUDGET OFFICER	14/1/6	100F	110F	8201	CDBGEG		Active	0.2	22.00%	126,283.00	0.00	0.00	126,283.00	23,870.47	151,520.07
00034070	BUDGET OFFICER	14/1/6	100F	110F	8202	HOMEIP		Active	-	0.00%	126,283.00	0.00	0.00	126,283.00	23,870.47	151,520.07
00034070	BUDGET OFFICER	14/1/6	100F	110F	8202	HOMEIP		Active	0.0	4.54%	126,283.00	0.00	0.00	126,283.00	23,870.47	151,520.07
00034070	BUDGET OFFICER	14/1/6	100F	110F	8204	00NHTF		Active	-	0.00%	126,283.00	0.00	0.00	126,283.00	23,870.47	151,520.07
00034070	BUDGET OFFICER	14/1/6	100F	110F	8204	00NHTF		Active	0.0	2.50%	126,283.00	0.00	0.00	126,283.00	23,870.47	151,520.07
00034071	BUDGET ANALYST	13/1/10	100F	110F	0100			Active	0.2	15.88%						

00036659	Residential Rehabilitation Speci	12/1/10	7000	7020	0700			HPTFID	Active	1.0	100.00%	102,268.00	3,068.04	0.00	105,336.04	19,697.84	125,033.88
00036737	Suppy Public Affairs Spec	15/1/1	1000	1080	0100				Active	1.0	100.00%	121,197.22	0.00	0.00	121,197.22	22,663.88	143,861.10
00036897	HOUSING & DEV PROJECT MGR	13/1/9	2000	2010	0700			HPTFID	Active	-	0.00%	115,717.00	3,471.51	0.00	119,188.51	22,288.25	141,476.76
00036897	HOUSING & DEV PROJECT MGR	13/1/9	2000	2010	0700			HPTFID	Active	0.8	78.65%	115,717.00	3,471.51	0.00	119,188.51	22,288.25	141,476.76
00036897	HOUSING & DEV PROJECT MGR	13/1/9	2000	2010	8201		CDBGEG		Active	-	0.00%	115,717.00	3,471.51	0.00	119,188.51	22,288.25	141,476.76
00036897	HOUSING & DEV PROJECT MGR	13/1/9	2000	2010	8201		CDBGEG		Active	0.2	16.22%	115,717.00	3,471.51	0.00	119,188.51	22,288.25	141,476.76
00036897	HOUSING & DEV PROJECT MGR	13/1/9	2000	2010	8204		00NHTF		Active	-	0.00%	115,717.00	3,471.51	0.00	119,188.51	22,288.25	141,476.76
00036897	HOUSING & DEV PROJECT MGR	13/1/9	2000	2010	8204		00NHTF		Active	0.1	5.13%	115,717.00	3,471.51	0.00	119,188.51	22,288.25	141,476.76
00036899	LEGISLATIVE AFFAIRS SPEC	14/1/9	1000	1090	0100				Active	0.2	15.73%	126,423.00	0.00	2,869.76	129,292.76	24,177.75	153,470.51
00036899	LEGISLATIVE AFFAIRS SPEC	14/1/9	1000	1090	0700			HPTFID	Active	-	0.00%	126,423.00	0.00	2,869.76	129,292.76	24,177.75	153,470.51
00036899	LEGISLATIVE AFFAIRS SPEC	14/1/9	1000	1090	0700			HPTFID	Active	0.6	55.04%	126,423.00	0.00	2,869.76	129,292.76	24,177.75	153,470.51
00036899	LEGISLATIVE AFFAIRS SPEC	14/1/9	1000	1090	8201		CDBGEG		Active	-	0.00%	126,423.00	0.00	2,869.76	129,292.76	24,177.75	153,470.51
00036899	LEGISLATIVE AFFAIRS SPEC	14/1/9	1000	1090	8201		CDBGEG		Active	0.2	22.24%	126,423.00	0.00	2,869.76	129,292.76	24,177.75	153,470.51
00036899	LEGISLATIVE AFFAIRS SPEC	14/1/9	1000	1090	8202		HOMEIP		Active	-	0.00%	126,423.00	0.00	2,869.76	129,292.76	24,177.75	153,470.51
00036899	LEGISLATIVE AFFAIRS SPEC	14/1/9	1000	1090	8202		HOMEIP		Active	0.0	4.49%	126,423.00	0.00	2,869.76	129,292.76	24,177.75	153,470.51
00036899	LEGISLATIVE AFFAIRS SPEC	14/1/9	1000	1090	8204		00NHTF		Active	-	0.00%	126,423.00	0.00	2,869.76	129,292.76	24,177.75	153,470.51
00036899	LEGISLATIVE AFFAIRS SPEC	14/1/9	1000	1090	8204		00NHTF		Active	0.0	2.50%	126,423.00	0.00	2,869.76	129,292.76	24,177.75	153,470.51
00037137	Program Specialist	09/14/1	4100	4110	0100				Active	0.2	15.98%	58,759.00	1,762.77	1,328.09	61,849.86	11,565.92	73,415.78
00037137	Program Specialist	09/14/1	4100	4120	0100				Active	-	0.00%	58,759.00	1,762.77	1,328.09	61,849.86	11,565.92	73,415.78
00037137	Program Specialist	09/14/1	4100	4110	0700			HPTFID	Active	0.8	84.02%	58,759.00	1,762.77	1,328.09	61,849.86	11,565.92	73,415.78
00037137	Program Specialist	09/14/1	4100	4120	0700			HPTFID	Active	-	0.00%	58,759.00	1,762.77	1,328.09	61,849.86	11,565.92	73,415.78
00037508	Program Analyst	13/1/1	1000	1090	0100				Active	0.2	15.73%	85,149.00	0.00	0.00	85,149.00	15,922.86	101,071.86
00037508	Program Analyst	13/1/1	1000	1090	0700			HPTFID	Active	-	0.00%	85,149.00	0.00	0.00	85,149.00	15,922.86	101,071.86
00037508	Program Analyst	13/1/1	1000	1090	0700			HPTFID	Active	0.6	55.04%	85,149.00	0.00	0.00	85,149.00	15,922.86	101,071.86
00037508	Program Analyst	13/1/1	1000	1090	8201		CDBGEG		Active	-	0.00%	85,149.00	0.00	0.00	85,149.00	15,922.86	101,071.86
00037508	Program Analyst	13/1/1	1000	1090	8201		CDBGEG		Active	0.2	22.24%	85,149.00	0.00	0.00	85,149.00	15,922.86	101,071.86
00037508	Program Analyst	13/1/1	1000	1090	8202		HOMEIP		Active	-	0.00%	85,149.00	0.00	0.00	85,149.00	15,922.86	101,071.86
00037508	Program Analyst	13/1/1	1000	1090	8202		HOMEIP		Active	0.0	4.49%	85,149.00	0.00	0.00	85,149.00	15,922.86	101,071.86
00037508	Program Analyst	13/1/1	1000	1090	8204		00NHTF		Active	-	0.00%	85,149.00	0.00	0.00	85,149.00	15,922.86	101,071.86
00037508	Program Analyst	13/1/1	1000	1090	8204		00NHTF		Active	0.0	2.50%	85,149.00	0.00	0.00	85,149.00	15,922.86	101,071.86
00037512	ATTORNEY ADVISOR	15/1/10	1000	1060	0100				Active	0.5	50.00%	177,661.00	3,197.90	0.00	180,858.90	33,820.61	214,679.51
00037512	ATTORNEY ADVISOR	15/1/10	1000	1060	0700			HPTFID	Active	0.5	50.00%	177,661.00	3,197.90	0.00	180,858.90	33,820.61	214,679.51
00038684	Deputy Chief of Staff	14/1/1	1000	1090	0100				Active	0.2	15.73%	100,639.00	0.00	0.00	100,639.00	18,819.49	119,458.49
00038684	Deputy Chief of Staff	14/1/1	1000	1090	0700			HPTFID	Active	-	0.00%	100,639.00	0.00	0.00	100,639.00	18,819.49	119,458.49
00038684	Deputy Chief of Staff	14/1/1	1000	1090	0700			HPTFID	Active	0.6	55.04%	100,639.00	0.00	0.00	100,639.00	18,819.49	119,458.49
00038684	Deputy Chief of Staff	14/1/1	1000	1090	8201		CDBGEG		Active	-	0.00%	100,639.00	0.00	0.00	100,639.00	18,819.49	119,458.49
00038684	Deputy Chief of Staff	14/1/1	1000	1090	8201		CDBGEG		Active	0.2	22.24%	100,639.00	0.00	0.00	100,639.00	18,819.49	119,458.49
00038684	Deputy Chief of Staff	14/1/1	1000	1090	8202		HOMEIP		Active	-	0.00%	100,639.00	0.00	0.00	100,639.00	18,819.49	119,458.49
00038684	Deputy Chief of Staff	14/1/1	1000	1090	8202		HOMEIP		Active	0.0	4.49%	100,639.00	0.00	0.00	100,639.00	18,819.49	119,458.49
00038684	Deputy Chief of Staff	14/1/1	1000	1090	8204		00NHTF		Active	-	0.00%	100,639.00	0.00	0.00	100,639.00	18,819.49	119,458.49
00038684	Deputy Chief of Staff	14/1/1	1000	1090	8204		00NHTF		Active	0.0	2.50%	100,639.00	0.00	0.00	100,639.00	18,819.49	119,458.49
00038715	Human Resources Specialist	14/1/7	1000	1010	0100				Active	1.0	100.00%	119,977.00	0.00	1,262.77	121,239.77	22,671.84	143,911.61
00038716	Management Liaison Specialist	13/1/6	1000	1010	0100				Active	1.0	100.00%	98,794.00	0.00	2,325.38	101,119.38	18,909.32	120,028.70
00039034	ATTORNEY ADVISOR	14/1/5	1000	1060	0100				Active	0.5	50.00%	134,103.00	2,413.85	1,394.52	137,911.37	25,789.43	163,700.80
00039034	ATTORNEY ADVISOR	14/1/5	1000	1060	0700			HPTFID	Active	0.5	50.00%	134,103.00	2,413.85	1,394.52	137,911.37	25,789.43	163,700.80
00039757	INFO TECH SPEC	13/1/2	1000	1040	0100				Active	1.0	100.00%	95,047.00	2,851.41	1,043.24	98,941.65	18,502.09	117,443.74
00041017	Economic Development Program S	13/1/10	3000	3010	0100				Active	0.0	1.83%	118,670.00	3,560.10	0.00	122,230.10	22,857.03	145,087.13
00041017	Economic Development Program S	13/1/10	3000	3010	8201		CDBGEG		Active	-	0.00%	118,670.00	3,560.10	0.00	122,230.10	22,857.03	145,087.13
00041017	Economic Development Program S	13/1/10	3000	3010	8201		CDBGEG		Active	1.0	98.17%	118,670.00	3,560.10	0.00	122,230.10	22,857.03	145,087.13
00041018	Economic Development Program S	13/1/10	3000	3010	0100				Active	0.0	1.83%	118,670.00	3,560.10	0.00	122,230.10	22,857.03	145,087.13
00041018	Economic Development Program S	13/1/10	3000	3010	8201		CDBGEG		Active	-	0.00%	118,670.00	3,560.10	0.00	122,230.10	22,857.03	145,087.13
00041018	Economic Development Program S	13/1/10	3000	3010	8201		CDBGEG		Active	1.0	98.17%	118,670.00	3,560.10	0.00	122,230.10	22,857.03	145,087.13
00041314	Real Estate Delinquent Special	13/1/8	4500	4510	0100				Active	0.2	15.73%	112,764.00	3,382.92	1,043.59	117,190.51	21,914.63	139,105.14
00041314	Real Estate Delinquent Special	13/1/8	4500	4510	0700			HPTFID	Active	-	0.00%	112,764.00	3,382.92	1,043.59	117,190.51	21,914.63	139,105.14
00041314	Real Estate Delinquent Special	13/1/8	4500	4510	0700			HPTFID	Active	0.6	55.04%	112,764.00	3,382.92	1,043.59	117,190.51	21,914.63	139,105.14
00041314	Real Estate Delinquent Special	13/1/8	4500	4510	8201		CDBGEG		Active	-	0.00%	112,764.00	3,382.92	1,043.59	117,190.51	21,914.63	139,105.14
00041314	Real Estate Delinquent Special	13/1/8	4500	4510	8201		CDBGEG		Active	0.2	22.24%	112,764.00	3,382.92	1,043.59	117,190.51	21,914.63	139,105.14
00041314	Real Estate Delinquent Special	13/1/8	4500	4510	8202		HOMEIP		Active	-	0.00%	112,764.00	3,382.92	1,043.59	117,190.51	21,914.63	139,105.14
00041314	Real Estate Delinquent Special	13/1/8	4500	4510	8202		HOMEIP		Active	0.0	4.49%	112,764.00	3,382.92	1,043.59	117,190.51	21,914.63	139,105.14
00041314	Real Estate Delinquent Special	13/1/8	4500	4510	8204		00NHTF		Active	-	0.00%	112,764.00	3,382.92	1,043.59	117,190.51	21,914.63	139,105.14
00041314	Real Estate Delinquent Special	13/1/8	4500	4510	8204		00NHTF		Active	0.0	2.50%	112,764.00	3,382.92	1,043.59	117,190.51	21,914.63	139,105.14
00041317	INFORMATION TECHNOLOGY SPECIAL	12/1/1	1000	1040	0100				Inactive	-	100.00%	0.00	0.00	0.00	0.00	0.00	0.00
00042037	STAFF ASST	07/1/5	2000	2010	0700			HPTFID	Active	-	0.00%	50,557.00	1,516.71	1,433.14	53,506.85	10,005.78	63,512.63
00042037	STAFF ASST	07/1/5	2000	2010	8201		CDBGEG		Active	0.8	78.65%	50,557.00	1,516.71	1,433.14	53,506.85	10,005.78	63,512.63
00042037	STAFF ASST	07/1/5	2000	2010	8201		CDBGEG		Active	-	0.00%	50,557.00	1,516.71	1,433.14	53,506.85	10,005.78	63,512.63
00042037	STAFF ASST	07/1/5	2000	2010	8201		CDBGEG		Active	0.2	16.22%	50,557.00	1,516.71	1,433.14	53,506.85	10,005.78	63,512.63
00042037	STAFF ASST	07/1/5	2000	2010	8204		00NHTF		Active	-	0.00%	50,557.00	1,516.71	1,433.14	53,506.85	10,005.78	63,512.63
00042037	STAFF ASST	07/1/5															

00046971	Loan Specialist	12 15	3000	3060	0700			HPTFID	Active	1.0	100.00%	89,858.00	2,695.74	115.66	92,669.40	17,329.18	109,998.58
00047081	Compliance Specialist	13 16	4500	4510	0100				Active	0.2	15.73%	106,858.00	3,205.74	1,156.99	111,220.73	20,798.28	132,019.01
00047081	Compliance Specialist	13 16	4500	4510	0700			HPTFID	Active	-	0.00%	106,858.00	3,205.74	1,156.99	111,220.73	20,798.28	132,019.01
00047081	Compliance Specialist	13 16	4500	4510	8201				Active	0.6	55.04%	106,858.00	3,205.74	1,156.99	111,220.73	20,798.28	132,019.01
00047081	Compliance Specialist	13 16	4500	4510	8202	CDBGEG			Active	-	0.00%	106,858.00	3,205.74	1,156.99	111,220.73	20,798.28	132,019.01
00047081	Compliance Specialist	13 16	4500	4510	8202	CDBGEG			Active	0.2	22.24%	106,858.00	3,205.74	1,156.99	111,220.73	20,798.28	132,019.01
00047081	Compliance Specialist	13 16	4500	4510	8201	HOMEIP			Active	-	0.00%	106,858.00	3,205.74	1,156.99	111,220.73	20,798.28	132,019.01
00047081	Compliance Specialist	13 16	4500	4510	8202	HOMEIP			Active	0.0	4.49%	106,858.00	3,205.74	1,156.99	111,220.73	20,798.28	132,019.01
00047081	Compliance Specialist	13 16	4500	4510	8204	00NHTF			Active	-	0.00%	106,858.00	3,205.74	1,156.99	111,220.73	20,798.28	132,019.01
00047081	Compliance Specialist	13 16	4500	4510	8204	00NHTF			Active	0.0	2.50%	106,858.00	3,205.74	1,156.99	111,220.73	20,798.28	132,019.01
00051359	Asset Manager	15 11	4500	4510	0100				Active	0.2	15.73%	124,443.57	0.00	0.00	124,443.57	23,270.95	147,714.52
00051359	Asset Manager	15 11	4500	4510	0700			HPTFID	Active	-	0.00%	124,443.57	0.00	0.00	124,443.57	23,270.95	147,714.52
00051359	Asset Manager	15 11	4500	4510	0700			HPTFID	Active	0.6	55.04%	124,443.57	0.00	0.00	124,443.57	23,270.95	147,714.52
00051359	Asset Manager	15 11	4500	4510	8201				Active	-	0.00%	124,443.57	0.00	0.00	124,443.57	23,270.95	147,714.52
00051359	Asset Manager	15 11	4500	4510	8201	CDBGEG			Active	0.2	22.24%	124,443.57	0.00	0.00	124,443.57	23,270.95	147,714.52
00051359	Asset Manager	15 11	4500	4510	8202	CDBGEG			Active	-	0.00%	124,443.57	0.00	0.00	124,443.57	23,270.95	147,714.52
00051359	Asset Manager	15 11	4500	4510	8202	HOMEIP			Active	0.0	4.49%	124,443.57	0.00	0.00	124,443.57	23,270.95	147,714.52
00051359	Asset Manager	15 11	4500	4510	8204	00NHTF			Active	-	0.00%	124,443.57	0.00	0.00	124,443.57	23,270.95	147,714.52
00051359	Asset Manager	15 11	4500	4510	8204	00NHTF			Active	0.0	2.50%	124,443.57	0.00	0.00	124,443.57	23,270.95	147,714.52
00051360	Legislative Affairs Specialist	14 17	1000	1060	0100				Active	0.5	50.00%	119,977.00	0.00	1,880.94	121,857.94	22,787.44	144,645.38
00051360	Legislative Affairs Specialist	14 17	1000	1090	0100				Active	-	0.00%	119,977.00	0.00	1,880.94	121,857.94	22,787.44	144,645.38
00051360	Legislative Affairs Specialist	14 17	1000	1060	0700			HPTFID	Active	0.5	50.00%	119,977.00	0.00	1,880.94	121,857.94	22,787.44	144,645.38
00051360	Legislative Affairs Specialist	14 17	1000	1090	0700			HPTFID	Active	-	0.00%	119,977.00	0.00	1,880.94	121,857.94	22,787.44	144,645.38
00051360	Legislative Affairs Specialist	14 17	1000	1090	8201				Active	-	0.00%	119,977.00	0.00	1,880.94	121,857.94	22,787.44	144,645.38
00051360	Legislative Affairs Specialist	14 17	1000	1090	8202	CDBGEG			Active	-	0.00%	119,977.00	0.00	1,880.94	121,857.94	22,787.44	144,645.38
00051360	Legislative Affairs Specialist	14 17	1000	1090	8202	CDBGEG			Active	0.2	22.24%	119,977.00	0.00	1,880.94	121,857.94	22,787.44	144,645.38
00051360	Legislative Affairs Specialist	14 17	1000	1090	8201	HOMEIP			Active	-	0.00%	119,977.00	0.00	1,880.94	121,857.94	22,787.44	144,645.38
00051360	Legislative Affairs Specialist	14 17	1000	1090	8204	00NHTF			Active	-	0.00%	119,977.00	0.00	1,880.94	121,857.94	22,787.44	144,645.38
00051361	Supervisory Program Manager	15 11	3000	3030	0100				Active	0.3	30.70%	132,198.99	0.00	0.00	132,198.99	24,721.21	156,920.20
00051361	Supervisory Program Manager	15 11	3000	3060	0700			HPTFID	Active	-	0.00%	132,198.99	0.00	0.00	132,198.99	24,721.21	156,920.20
00051361	Supervisory Program Manager	15 11	3000	3060	0700			HPTFID	Active	0.1	14.80%	132,198.99	0.00	0.00	132,198.99	24,721.21	156,920.20
00051361	Supervisory Program Manager	15 11	3000	3010	8201				Active	-	0.00%	132,198.99	0.00	0.00	132,198.99	24,721.21	156,920.20
00051361	Supervisory Program Manager	15 11	3000	3010	8201	CDBGEG			Active	0.2	22.71%	132,198.99	0.00	0.00	132,198.99	24,721.21	156,920.20
00051361	Supervisory Program Manager	15 11	3000	3030	8201	CDBGEG			Active	-	0.00%	132,198.99	0.00	0.00	132,198.99	24,721.21	156,920.20
00051361	Supervisory Program Manager	15 11	3000	3030	8201	CDBGEG			Active	0.2	24.05%	132,198.99	0.00	0.00	132,198.99	24,721.21	156,920.20
00051361	Supervisory Program Manager	15 11	3000	3030	8202	HOMEIP			Active	-	0.00%	132,198.99	0.00	0.00	132,198.99	24,721.21	156,920.20
00051361	Supervisory Program Manager	15 11	3000	3030	8202	HOMEIP			Active	0.1	7.74%	132,198.99	0.00	0.00	132,198.99	24,721.21	156,920.20
00056475	Inclusionary Zoning Compliance	11 17	8100	8130	0100				Active	1.0	100.00%	77,059.00	2,311.77	654.15	80,024.92	14,969.66	94,989.58
00067592	Chief of Staff	16 11	1000	1090	0100				Active	0.2	15.73%	157,123.13	0.00	0.00	157,123.13	29,382.03	186,505.16
00067592	Chief of Staff	16 11	1000	1090	0700			HPTFID	Active	-	0.00%	157,123.13	0.00	0.00	157,123.13	29,382.03	186,505.16
00067592	Chief of Staff	16 11	1000	1090	0700			HPTFID	Active	0.6	55.04%	157,123.13	0.00	0.00	157,123.13	29,382.03	186,505.16
00067592	Chief of Staff	16 11	1000	1090	8201				Active	-	0.00%	157,123.13	0.00	0.00	157,123.13	29,382.03	186,505.16
00067592	Chief of Staff	16 11	1000	1090	8201	CDBGEG			Active	0.2	22.24%	157,123.13	0.00	0.00	157,123.13	29,382.03	186,505.16
00067592	Chief of Staff	16 11	1000	1090	8202	CDBGEG			Active	-	0.00%	157,123.13	0.00	0.00	157,123.13	29,382.03	186,505.16
00067592	Chief of Staff	16 11	1000	1090	8202	HOMEIP			Active	-	0.00%	157,123.13	0.00	0.00	157,123.13	29,382.03	186,505.16
00067592	Chief of Staff	16 11	1000	1090	8202	HOMEIP			Active	0.0	4.49%	157,123.13	0.00	0.00	157,123.13	29,382.03	186,505.16
00067592	Chief of Staff	16 11	1000	1090	8204	00NHTF			Active	-	0.00%	157,123.13	0.00	0.00	157,123.13	29,382.03	186,505.16
00067592	Chief of Staff	16 11	1000	1090	8204	00NHTF			Active	0.0	2.50%	157,123.13	0.00	0.00	157,123.13	29,382.03	186,505.16
00068364	Deputy General Counsel	01 11	1000	1060	0100				Active	0.5	50.00%	149,185.20	0.00	0.00	149,185.20	27,897.63	177,082.83
00068364	Deputy General Counsel	01 11	1000	1060	0700			HPTFID	Active	0.5	50.00%	149,185.20	0.00	0.00	149,185.20	27,897.63	177,082.83
00070773	SUPERVISORY ATTORNEY ADVISOR	02 11	1000	1060	0100				Active	0.5	50.00%	179,862.72	0.00	0.00	179,862.72	33,634.33	213,497.05
00070773	SUPERVISORY ATTORNEY ADVISOR	02 11	1000	1060	0700			HPTFID	Active	0.5	50.00%	179,862.72	0.00	0.00	179,862.72	33,634.33	213,497.05
00071402	Deputy Director	16 11	1000	1090	0100				Active	0.2	15.73%	172,715.49	0.00	0.00	172,715.49	32,297.80	205,013.29
00071402	Deputy Director	16 11	1000	1090	0700			HPTFID	Active	-	0.00%	172,715.49	0.00	0.00	172,715.49	32,297.80	205,013.29
00071402	Deputy Director	16 11	1000	1090	0700			HPTFID	Active	0.6	55.03%	172,715.49	0.00	0.00	172,715.49	32,297.80	205,013.29
00071402	Deputy Director	16 11	1000	1090	8201				Active	-	0.00%	172,715.49	0.00	0.00	172,715.49	32,297.80	205,013.29
00071402	Deputy Director	16 11	1000	1090	8201	CDBGEG			Active	0.2	22.00%	172,715.49	0.00	0.00	172,715.49	32,297.80	205,013.29
00071402	Deputy Director	16 11	1000	1090	8202	CDBGEG			Active	-	0.00%	172,715.49	0.00	0.00	172,715.49	32,297.80	205,013.29
00071402	Deputy Director	16 11	1000	1090	8202	HOMEIP			Active	0.0	4.49%	172,715.49	0.00	0.00	172,715.49	32,297.80	205,013.29
00071402	Deputy Director	16 11	1000	1090	8204	00NHTF			Active	-	0.00%	172,715.49	0.00	0.00	172,715.49	32,297.80	205,013.29
00071402	Deputy Director	16 11	1000	1090	8204	00NHTF			Active	0.0	2.50%	172,715.49	0.00	0.00	172,715.49	32,297.80	205,013.29
00071403	Construction Analyst	11 15	3000	3060	0700			HPTFID	Active	-	0.00%	72,907.00	2,187.21	0.00	75,094.21	14,042.62	89,136.83
00071403	Construction Analyst	11 15	3000	3060	0700			HPTFID	Active	1.0	100.00%	72,907.00	2,187.21	0.00	75,094.21	14,042.62	89,136.83
00071897	Housing Inspector	09 11	4500	4510	0100				Active	0.2	15.73%	53,621.00	1,608.63	0.00	55,229.63	10,327.94	65,557.57
00071897	Housing Inspector	09 11	4500	4510	0700			HPTFID	Active	-	0.00%	53,621.00	1,608.63	0.00	55,229.63	10,327.94	65,557.57
00071897	Housing Inspector	09 11	4500	4510	0700			HPTFID	Active	0.6	55.04%	53,621.00	1,608.63	0.00	55,229.63	10,327.94	65,557.57
00071897	Housing Inspector	09 11	4500	4510	8201				Active	-	0.00%	53,621.00	1,608.63	0.00	55,229.63	10,327.94	65,557.57
00071897	Housing Inspector	09 11	4500	4510	8201	CDBGEG			Active	0.2	22.24%	53,621.00	1,608.63	0.00	55,229.63	10,327.94	65,557.57
00071897	Housing Inspector	09 11	4500	4510	8202	CDBGEG			Active	-	0.00%	53,621.00	1,608.63	0.00	55,229.63	10,327	

00076710	Housing Compliance Officer	15 1 1	7000	7020	0700			HPTFID	Active	0.6	55.04%	128,176.88	0.00	0.00	128,176.88	23,969.08	152,145.96
00076710	Housing Compliance Officer	15 1 1	7000	7020	8201	CDBGEG			Active	-	0.00%	128,176.88	0.00	0.00	128,176.88	23,969.08	152,145.96
00076710	Housing Compliance Officer	15 1 1	7000	7020	8201	CDBGEG			Active	0.2	22.00%	128,176.88	0.00	0.00	128,176.88	23,969.08	152,145.96
00076710	Housing Compliance Officer	15 1 1	7000	7020	8202	HOMEIP			Active	-	0.00%	128,176.88	0.00	0.00	128,176.88	23,969.08	152,145.96
00076710	Housing Compliance Officer	15 1 1	7000	7020	8202	HOMEIP			Active	0.0	4.49%	128,176.88	0.00	0.00	128,176.88	23,969.08	152,145.96
00076710	Housing Compliance Officer	15 1 1	7000	7020	8204	00NHTF			Active	-	0.00%	128,176.88	0.00	0.00	128,176.88	23,969.08	152,145.96
00076710	Housing Compliance Officer	15 1 1	7000	7020	8204	00NHTF			Active	0.0	2.50%	128,176.88	0.00	0.00	128,176.88	23,969.08	152,145.96
00076843	Accounts Payable Technician	07 1 1	100F	120F	0100				Active	0.2	15.88%	44,389.00	0.00	0.00	44,389.00	8,300.74	52,689.74
00076843	Accounts Payable Technician	07 1 1	100F	120F	0700			HPTFID	Active	-	0.00%	44,389.00	0.00	0.00	44,389.00	8,300.74	52,689.74
00076843	Accounts Payable Technician	07 1 1	100F	120F	0700			HPTFID	Active	0.5	54.99%	44,389.00	0.00	0.00	44,389.00	8,300.74	52,689.74
00076843	Accounts Payable Technician	07 1 1	100F	120F	8201	CDBGEG			Active	-	0.00%	44,389.00	0.00	0.00	44,389.00	8,300.74	52,689.74
00076843	Accounts Payable Technician	07 1 1	100F	120F	8201	CDBGEG			Active	0.2	22.09%	44,389.00	0.00	0.00	44,389.00	8,300.74	52,689.74
00076843	Accounts Payable Technician	07 1 1	100F	120F	8202	HOMEIP			Active	-	0.00%	44,389.00	0.00	0.00	44,389.00	8,300.74	52,689.74
00076843	Accounts Payable Technician	07 1 1	100F	120F	8202	HOMEIP			Active	0.0	4.54%	44,389.00	0.00	0.00	44,389.00	8,300.74	52,689.74
00076843	Accounts Payable Technician	07 1 1	100F	120F	8204	00NHTF			Active	-	0.00%	44,389.00	0.00	0.00	44,389.00	8,300.74	52,689.74
00076843	Accounts Payable Technician	07 1 1	100F	120F	8204	00NHTF			Active	0.0	2.50%	44,389.00	0.00	0.00	44,389.00	8,300.74	52,689.74
00077697	Clerk of the Court	11 1 7	9100	9110	0100				Active	1.0	100.00%	77,058.00	2,311.74	1,131.84	80,501.58	15,053.79	95,555.37
00078204	Program Analyst	13 1 7	7000	7020	0100				Active	0.2	15.73%	109,811.00	3,294.33	0.00	113,105.33	21,150.70	134,256.03
00078204	Program Analyst	13 1 7	7000	7020	0700			HPTFID	Active	-	0.00%	109,811.00	3,294.33	0.00	113,105.33	21,150.70	134,256.03
00078204	Program Analyst	13 1 7	7000	7020	0700			HPTFID	Active	0.6	55.04%	109,811.00	3,294.33	0.00	113,105.33	21,150.70	134,256.03
00078204	Program Analyst	13 1 7	7000	7020	8201	CDBGEG			Active	-	0.00%	109,811.00	3,294.33	0.00	113,105.33	21,150.70	134,256.03
00078204	Program Analyst	13 1 7	7000	7020	8201	CDBGEG			Active	0.2	22.24%	109,811.00	3,294.33	0.00	113,105.33	21,150.70	134,256.03
00078204	Program Analyst	13 1 7	7000	7020	8202	HOMEIP			Active	-	0.00%	109,811.00	3,294.33	0.00	113,105.33	21,150.70	134,256.03
00078204	Program Analyst	13 1 7	7000	7020	8202	HOMEIP			Active	0.0	4.49%	109,811.00	3,294.33	0.00	113,105.33	21,150.70	134,256.03
00078204	Program Analyst	13 1 7	7000	7020	8204	00NHTF			Active	-	0.00%	109,811.00	3,294.33	0.00	113,105.33	21,150.70	134,256.03
00078204	Program Analyst	13 1 7	7000	7020	8204	00NHTF			Active	0.0	2.50%	109,811.00	3,294.33	0.00	113,105.33	21,150.70	134,256.03
00083101	FINANCIAL MGR	14 1 8	100F	120F	0100				Active	0.2	15.88%	133,259.00	0.00	0.00	133,259.00	24,919.43	158,178.43
00083101	FINANCIAL MGR	14 1 8	100F	120F	0700			HPTFID	Active	-	0.00%	133,259.00	0.00	0.00	133,259.00	24,919.43	158,178.43
00083101	FINANCIAL MGR	14 1 8	100F	120F	0700			HPTFID	Active	0.5	54.99%	133,259.00	0.00	0.00	133,259.00	24,919.43	158,178.43
00083101	FINANCIAL MGR	14 1 8	100F	120F	8201	CDBGEG			Active	-	0.00%	133,259.00	0.00	0.00	133,259.00	24,919.43	158,178.43
00083101	FINANCIAL MGR	14 1 8	100F	120F	8201	CDBGEG			Active	0.2	22.09%	133,259.00	0.00	0.00	133,259.00	24,919.43	158,178.43
00083101	FINANCIAL MGR	14 1 8	100F	120F	8202	HOMEIP			Active	-	0.00%	133,259.00	0.00	0.00	133,259.00	24,919.43	158,178.43
00083101	FINANCIAL MGR	14 1 8	100F	120F	8202	HOMEIP			Active	0.0	4.54%	133,259.00	0.00	0.00	133,259.00	24,919.43	158,178.43
00083101	FINANCIAL MGR	14 1 8	100F	120F	8204	00NHTF			Active	-	0.00%	133,259.00	0.00	0.00	133,259.00	24,919.43	158,178.43
00083101	FINANCIAL MGR	14 1 8	100F	120F	8204	00NHTF			Active	0.0	2.50%	133,259.00	0.00	0.00	133,259.00	24,919.43	158,178.43
00083745	Grants Management Specialist	14 1 6	100F	120F	0100				Active	0.2	15.88%	126,283.00	0.00	0.00	126,283.00	23,614.92	149,897.92
00083745	Grants Management Specialist	14 1 6	100F	120F	0700			HPTFID	Active	-	0.00%	126,283.00	0.00	0.00	126,283.00	23,614.92	149,897.92
00083745	Grants Management Specialist	14 1 6	100F	120F	0700			HPTFID	Active	0.5	54.99%	126,283.00	0.00	0.00	126,283.00	23,614.92	149,897.92
00083745	Grants Management Specialist	14 1 6	100F	120F	8201	CDBGEG			Active	-	0.00%	126,283.00	0.00	0.00	126,283.00	23,614.92	149,897.92
00083745	Grants Management Specialist	14 1 6	100F	120F	8201	CDBGEG			Active	0.2	22.09%	126,283.00	0.00	0.00	126,283.00	23,614.92	149,897.92
00083745	Grants Management Specialist	14 1 6	100F	120F	8202	HOMEIP			Active	-	0.00%	126,283.00	0.00	0.00	126,283.00	23,614.92	149,897.92
00083745	Grants Management Specialist	14 1 6	100F	120F	8202	HOMEIP			Active	0.0	4.54%	126,283.00	0.00	0.00	126,283.00	23,614.92	149,897.92
00083745	Grants Management Specialist	14 1 6	100F	120F	8204	00NHTF			Active	-	0.00%	126,283.00	0.00	0.00	126,283.00	23,614.92	149,897.92
00083745	Grants Management Specialist	14 1 6	100F	120F	8204	00NHTF			Active	0.0	2.50%	126,283.00	0.00	0.00	126,283.00	23,614.92	149,897.92
00084828	Environmental Compliance Spec	12 1 8	7000	7010	0100				Active	0.2	15.73%	97,304.00	2,919.12	0.00	100,223.12	18,741.72	118,964.84
00084828	Environmental Compliance Spec	12 1 8	7000	7010	0700			HPTFID	Active	-	0.00%	97,304.00	2,919.12	0.00	100,223.12	18,741.72	118,964.84
00084828	Environmental Compliance Spec	12 1 8	7000	7010	0700			HPTFID	Active	0.6	55.04%	97,304.00	2,919.12	0.00	100,223.12	18,741.72	118,964.84
00084828	Environmental Compliance Spec	12 1 8	7000	7010	8201	CDBGEG			Active	-	0.00%	97,304.00	2,919.12	0.00	100,223.12	18,741.72	118,964.84
00084828	Environmental Compliance Spec	12 1 8	7000	7010	8201	CDBGEG			Active	0.2	22.00%	97,304.00	2,919.12	0.00	100,223.12	18,741.72	118,964.84
00084828	Environmental Compliance Spec	12 1 8	7000	7010	8202	HOMEIP			Active	-	0.00%	97,304.00	2,919.12	0.00	100,223.12	18,741.72	118,964.84
00084828	Environmental Compliance Spec	12 1 8	7000	7010	8202	HOMEIP			Active	0.0	4.49%	97,304.00	2,919.12	0.00	100,223.12	18,741.72	118,964.84
00084828	Environmental Compliance Spec	12 1 8	7000	7010	8204	00NHTF			Active	-	0.00%	97,304.00	2,919.12	0.00	100,223.12	18,741.72	118,964.84
00084828	Environmental Compliance Spec	12 1 8	7000	7010	8204	00NHTF			Active	0.0	2.50%	97,304.00	2,919.12	0.00	100,223.12	18,741.72	118,964.84
00084829	Grants Management Officer	14 1 1	7000	7020	0100				Active	0.2	15.73%	100,639.00	0.00	0.00	100,639.00	18,819.49	119,458.49
00084829	Grants Management Officer	14 1 1	7000	7020	0700			HPTFID	Active	-	0.00%	100,639.00	0.00	0.00	100,639.00	18,819.49	119,458.49
00084829	Grants Management Officer	14 1 1	7000	7020	0700			HPTFID	Active	0.6	55.04%	100,639.00	0.00	0.00	100,639.00	18,819.49	119,458.49
00084829	Grants Management Officer	14 1 1	7000	7020	8201	CDBGEG			Active	-	0.00%	100,639.00	0.00	0.00	100,639.00	18,819.49	119,458.49
00084829	Grants Management Officer	14 1 1	7000	7020	8201	CDBGEG			Active	0.2	22.24%	100,639.00	0.00	0.00	100,639.00	18,819.49	119,458.49
00084829	Grants Management Officer	14 1 1	7000	7020	8202	HOMEIP			Active	-	0.00%	100,639.00	0.00	0.00	100,639.00	18,819.49	119,458.49
00084829	Grants Management Officer	14 1 1	7000	7020	8202	HOMEIP			Active	0.0	4.49%	100,639.00	0.00	0.00	100,639.00	18,819.49	119,458.49
00084829	Grants Management Officer	14 1 1	7000	7020	8204	00NHTF			Active	-	0.00%	100,639.00	0.00	0.00	100,639.00	18,819.49	119,458.49
00084829	Grants Management Officer	14 1 1	7000	7020	8204	00NHTF			Active	0.2	2.50%	100,639.00	0.00	0.00	100,639.00	18,819.49	119,458.49
00084830	Staff Assistant	12 1 7	1000	1090	0100				Active	0.0	15.73%	94,822.00	2,844.66	0.00	97,666.66	18,263.67	115,930.33
00084830	Staff Assistant	12 1 7	1000	1090	0700			HPTFID	Active	-	0.00%	94,822.00	2,844.66	0.00	97,666.66	18,263.67	115,930.33
00084830	Staff Assistant	12 1 7	1000	1090	0700			HPTFID	Active	0.6	55.04%	94,822.00	2,844.66	0.00	97,666.66	18,263.67	115,930.33
00084830	Staff Assistant	12 1 7	1000	1090	8201	CDBGEG			Active	-	0.00%	94,822.00	2,844.66	0.00	97,666.66	18,263.67	115,930.33
00084830	Staff Assistant	12 1 7	1000	1090	8201	CDBGEG			Active	0.2	22.00%	94,822.00	2,844.66	0.00	97,666.66	18,263.67	115,930.33
00084830	Staff Assistant	12 1 7	1000	1090	8202	HOMEIP			Active	-	0.00%	94,822.00	2,844.66	0.00	97,666.66	18,263.67	115,930.33
00084830	Staff Assistant	12 1 7	1000	1090	8202	HOMEIP			Active	0.0	4.49%	94,822.00	2,844.66	0.0			

00093974	Housing Inspector	09/1.7	4500	4510	0700			HPTFID	Active	-	0.00%	63,897.00	1,916.91	474.26	66,288.17	12,395.89	78,684.06
00093974	Housing Inspector	09/1.7	4500	4510	0700			HPTFID	Active	0.6	55.04%	63,897.00	1,916.91	474.26	66,288.17	12,395.89	78,684.06
00093974	Housing Inspector	09/1.7	4500	4510	8201	CDBGEG			Active	-	0.00%	63,897.00	1,916.91	474.26	66,288.17	12,395.89	78,684.06
00093974	Housing Inspector	09/1.7	4500	4510	8201	CDBGEG			Active	0.2	22.24%	63,897.00	1,916.91	474.26	66,288.17	12,395.89	78,684.06
00093974	Housing Inspector	09/1.7	4500	4510	8202	HOMEIP			Active	-	0.00%	63,897.00	1,916.91	474.26	66,288.17	12,395.89	78,684.06
00093974	Housing Inspector	09/1.7	4500	4510	8202	HOMEIP			Active	0.0	4.49%	63,897.00	1,916.91	474.26	66,288.17	12,395.89	78,684.06
00093974	Housing Inspector	09/1.7	4500	4510	8204	00NHTF			Active	-	0.00%	63,897.00	1,916.91	474.26	66,288.17	12,395.89	78,684.06
00093974	Housing Inspector	09/1.7	4500	4510	8204	00NHTF			Active	0.0	2.50%	63,897.00	1,916.91	474.26	66,288.17	12,395.89	78,684.06
00093975	COMPLIANCE SPECIALIST	12/1.3	4500	4510	0100				Active	0.2	15.73%	84,894.00	2,546.82	1,257.88	88,698.70	16,586.66	105,285.36
00093975	COMPLIANCE SPECIALIST	12/1.3	4500	4510	0700			HPTFID	Active	-	0.00%	84,894.00	2,546.82	1,257.88	88,698.70	16,586.66	105,285.36
00093975	COMPLIANCE SPECIALIST	12/1.3	4500	4510	0700			HPTFID	Active	0.6	55.04%	84,894.00	2,546.82	1,257.88	88,698.70	16,586.66	105,285.36
00093975	COMPLIANCE SPECIALIST	12/1.3	4500	4510	8201	CDBGEG			Active	-	0.00%	84,894.00	2,546.82	1,257.88	88,698.70	16,586.66	105,285.36
00093975	COMPLIANCE SPECIALIST	12/1.3	4500	4510	8201	CDBGEG			Active	0.2	22.24%	84,894.00	2,546.82	1,257.88	88,698.70	16,586.66	105,285.36
00093975	COMPLIANCE SPECIALIST	12/1.3	4500	4510	8202	HOMEIP			Active	-	0.00%	84,894.00	2,546.82	1,257.88	88,698.70	16,586.66	105,285.36
00093975	COMPLIANCE SPECIALIST	12/1.3	4500	4510	8202	HOMEIP			Active	0.0	4.49%	84,894.00	2,546.82	1,257.88	88,698.70	16,586.66	105,285.36
00093975	COMPLIANCE SPECIALIST	12/1.3	4500	4510	8204	00NHTF			Active	-	0.00%	84,894.00	2,546.82	1,257.88	88,698.70	16,586.66	105,285.36
00093975	COMPLIANCE SPECIALIST	12/1.3	4500	4510	8204	00NHTF			Active	0.0	2.50%	84,894.00	2,546.82	1,257.88	88,698.70	16,586.66	105,285.36
00094074	Housing Inspector	11/1.2	4500	4510	0100				Active	0.2	15.73%	66,679.00	2,000.37	1,609.52	70,288.89	13,144.02	83,432.91
00094074	Housing Inspector	11/1.2	4500	4510	0700			HPTFID	Active	-	0.00%	66,679.00	2,000.37	1,609.52	70,288.89	13,144.02	83,432.91
00094074	Housing Inspector	11/1.2	4500	4510	0700			HPTFID	Active	0.6	55.04%	66,679.00	2,000.37	1,609.52	70,288.89	13,144.02	83,432.91
00094074	Housing Inspector	11/1.2	4500	4510	8201	CDBGEG			Active	-	0.00%	66,679.00	2,000.37	1,609.52	70,288.89	13,144.02	83,432.91
00094074	Housing Inspector	11/1.2	4500	4510	8201	CDBGEG			Active	0.2	22.24%	66,679.00	2,000.37	1,609.52	70,288.89	13,144.02	83,432.91
00094074	Housing Inspector	11/1.2	4500	4510	8202	HOMEIP			Active	-	0.00%	66,679.00	2,000.37	1,609.52	70,288.89	13,144.02	83,432.91
00094074	Housing Inspector	11/1.2	4500	4510	8202	HOMEIP			Active	0.0	4.49%	66,679.00	2,000.37	1,609.52	70,288.89	13,144.02	83,432.91
00094074	Housing Inspector	11/1.2	4500	4510	8204	00NHTF			Active	-	0.00%	66,679.00	2,000.37	1,609.52	70,288.89	13,144.02	83,432.91
00094074	Housing Inspector	11/1.2	4500	4510	8204	00NHTF			Active	0.0	2.50%	66,679.00	2,000.37	1,609.52	70,288.89	13,144.02	83,432.91
00094087	Suppy Housing Financial Anal.	14/1.1	4500	4510	0100				Active	0.2	15.73%	109,140.00	0.00	0.00	109,140.00	20,409.18	129,549.18
00094087	Suppy Housing Financial Anal.	14/1.1	4500	4510	0700			HPTFID	Active	-	0.00%	109,140.00	0.00	0.00	109,140.00	20,409.18	129,549.18
00094087	Suppy Housing Financial Anal.	14/1.1	4500	4510	0700			HPTFID	Active	0.6	55.04%	109,140.00	0.00	0.00	109,140.00	20,409.18	129,549.18
00094087	Suppy Housing Financial Anal.	14/1.1	4500	4510	8201	CDBGEG			Active	-	0.00%	109,140.00	0.00	0.00	109,140.00	20,409.18	129,549.18
00094087	Suppy Housing Financial Anal.	14/1.1	4500	4510	8201	CDBGEG			Active	0.2	22.00%	109,140.00	0.00	0.00	109,140.00	20,409.18	129,549.18
00094087	Suppy Housing Financial Anal.	14/1.1	4500	4510	8202	HOMEIP			Active	-	0.00%	109,140.00	0.00	0.00	109,140.00	20,409.18	129,549.18
00094087	Suppy Housing Financial Anal.	14/1.1	4500	4510	8202	HOMEIP			Active	0.0	4.49%	109,140.00	0.00	0.00	109,140.00	20,409.18	129,549.18
00094087	Suppy Housing Financial Anal.	14/1.1	4500	4510	8204	00NHTF			Active	-	0.00%	109,140.00	0.00	0.00	109,140.00	20,409.18	129,549.18
00094087	Suppy Housing Financial Anal.	14/1.1	4500	4510	8204	00NHTF			Active	0.0	2.50%	109,140.00	0.00	0.00	109,140.00	20,409.18	129,549.18
00094088	Compliance Specialist	13/1.5	4500	4510	0100				Active	0.2	15.73%	103,905.00	3,117.15	2,289.46	109,311.61	20,441.27	129,752.88
00094088	Compliance Specialist	13/1.5	4500	4510	0700			HPTFID	Active	-	0.00%	103,905.00	3,117.15	2,289.46	109,311.61	20,441.27	129,752.88
00094088	Compliance Specialist	13/1.5	4500	4510	0700			HPTFID	Active	0.6	55.04%	103,905.00	3,117.15	2,289.46	109,311.61	20,441.27	129,752.88
00094088	Compliance Specialist	13/1.5	4500	4510	8201	CDBGEG			Active	-	0.00%	103,905.00	3,117.15	2,289.46	109,311.61	20,441.27	129,752.88
00094088	Compliance Specialist	13/1.5	4500	4510	8201	CDBGEG			Active	0.2	22.24%	103,905.00	3,117.15	2,289.46	109,311.61	20,441.27	129,752.88
00094088	Compliance Specialist	13/1.5	4500	4510	8202	HOMEIP			Active	-	0.00%	103,905.00	3,117.15	2,289.46	109,311.61	20,441.27	129,752.88
00094088	Compliance Specialist	13/1.5	4500	4510	8202	HOMEIP			Active	0.0	4.49%	103,905.00	3,117.15	2,289.46	109,311.61	20,441.27	129,752.88
00094088	Compliance Specialist	13/1.5	4500	4510	8204	00NHTF			Active	-	0.00%	103,905.00	3,117.15	2,289.46	109,311.61	20,441.27	129,752.88
00094088	Compliance Specialist	13/1.5	4500	4510	8204	00NHTF			Active	0.0	2.50%	103,905.00	3,117.15	2,289.46	109,311.61	20,441.27	129,752.88
00094091	Attorney Advisor	11/1.8	1000	1060	0100				Active	0.5	50.00%	86,664.00	1,559.95	289.26	88,513.21	16,551.97	105,065.18
00094091	Attorney Advisor	11/1.8	1000	1060	0700			HPTFID	Active	0.5	50.00%	86,664.00	1,559.95	289.26	88,513.21	16,551.97	105,065.18
00094092	Supervisory Housing Inspector	13/1.1	4500	4510	0100				Active	0.2	15.73%	100,980.00	0.00	0.00	100,980.00	18,883.26	119,863.26
00094092	Supervisory Housing Inspector	13/1.1	4500	4510	0700			HPTFID	Active	-	0.00%	100,980.00	0.00	0.00	100,980.00	18,883.26	119,863.26
00094092	Supervisory Housing Inspector	13/1.1	4500	4510	0700			HPTFID	Active	0.6	55.04%	100,980.00	0.00	0.00	100,980.00	18,883.26	119,863.26
00094092	Supervisory Housing Inspector	13/1.1	4500	4510	8201	CDBGEG			Active	-	0.00%	100,980.00	0.00	0.00	100,980.00	18,883.26	119,863.26
00094092	Supervisory Housing Inspector	13/1.1	4500	4510	8201	CDBGEG			Active	0.2	22.00%	100,980.00	0.00	0.00	100,980.00	18,883.26	119,863.26
00094092	Supervisory Housing Inspector	13/1.1	4500	4510	8202	HOMEIP			Active	-	0.00%	100,980.00	0.00	0.00	100,980.00	18,883.26	119,863.26
00094092	Supervisory Housing Inspector	13/1.1	4500	4510	8202	HOMEIP			Active	0.0	4.49%	100,980.00	0.00	0.00	100,980.00	18,883.26	119,863.26
00094092	Supervisory Housing Inspector	13/1.1	4500	4510	8204	00NHTF			Active	-	0.00%	100,980.00	0.00	0.00	100,980.00	18,883.26	119,863.26
00094092	Supervisory Housing Inspector	13/1.1	4500	4510	8204	00NHTF			Active	0.0	2.50%	100,980.00	0.00	0.00	100,980.00	18,883.26	119,863.26
00094108	Preservation Officer	09/1.1	2000	2025	0100				Active	1.0	100.00%	125,525.69	0.00	0.00	125,525.69	23,473.30	148,998.99
00094108	Preservation Officer	09/1.1	2000	2025	0100				Active	-	0.00%	125,525.69	0.00	0.00	125,525.69	23,473.30	148,998.99
Total for DB0 - Department of Housing and Community Development										177.9		17,872,106.00	302,065.86	74,755.72	18,248,927.58	3,412,549.56	21,661,477.14

The information in this report is unaudited and unadjusted.
(OAR0003)

PS Budget from BFA		22,813,188.32	
Less CSG13		-176,633.37	
Salary and Fringe Budget		22,637,554.95	
Position Budget Report		-21,661,477.14	
Variance		976,077.81	
	Salary	Fringe	Total
Budget per Position Load	18,248,927.58	3,412,549.56	21,661,477.14
Less Vacancy Savings (Local)	(73,875.49)	(14,289.39)	(88,164.88)
Local Fringe Adjustment			89,108.51
Additional PADD Funding (HPTF)	812,411.99	162,722.19	975,134.18
FY20 Budget Submission	18,987,464.08	3,650,090.87	22,637,554.95
Total Adjustments to Position Load	738,536.50	237,541.31	976,077.81

FY 2018 DHCD Projected Lapsed Grants Report

FY 2018 DHCD Projected Lapsed Grants Report																						
								A	B	C = A - B	D	E	F = C - E	G = D - E	H	I	J = E + H + I	K = B + J	L	M = A - K - L		
Grant Name	Program Manager	Grant Type F = Federal P = Private	CFDA # (Federal)	Grant Number	Grant Phase	Grant Begin Date	Grants with end dates between 10/1/2017 and 09/30/18	Total Grant Award Amount	Expenditures prior to FY 2018 (Including IDCIR)	Year-to-date Grant Balance	Revised FY 18 Budget	Cash/Accr/ID Expend's	Unexpended Grant Award	Unexpended Budget Authority	Encumbrance	Pre-encumbrance	Current Yr Obligations	Total Cumulative Obligations	Forecasted Obligations	Grant Lapse (Grant Award less Total Oblig's)	Comments	
Community Development Block Grant	Lesley Edmond	F	14.218	00CDBG	11	10/1/2010	9/30/2018	\$16,328,680.00	\$16,328,680.00	\$0.00	\$0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	16,328,680.00	0.00	0.00	0.00	
HOME Investment Partnership Grant	Lesley Edmond	F	14.239	00HOME	11	10/1/2010	9/30/2018	\$3,230,272.76	\$0.00	\$3,230,272.76	\$0.00	\$0.00	3,230,272.76	0.00	0.00	0.00	0.00	0.00	3,230,272.76	0.00	0.00	
Lead Hazard Reduction Demonstration	Lesley Edmond	F	14.905	LHRDGP	14	1/15/2015	7/14/2018	\$3,746,551.00	\$635,107.15	\$3,111,443.85	\$3,111,443.85	\$387,768.90	2,723,674.95	2,723,674.95	196,842.76	0.00	584,611.66	1,219,718.81	0.00	2,526,832.19	No Cost Extension Expired	
								\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
TOTAL								\$23,305,503.76	\$16,963,787.15	\$6,341,716.61	\$3,111,443.85	\$387,768.90	\$5,953,947.71	\$2,723,674.95	\$196,842.76	\$0.00	\$584,611.66	\$17,548,398.81	\$3,230,272.76	\$2,526,832.19		