

Exhibit 40

To: Ang, Tina[TAng@manatt.com]
From: Werner, Ruth (COUNCIL)
Sent: Tue 5/17/2016 12:47:59 PM (UTC)
Subject: FW: FY 2017 Budget

[B21-667 FY17 Federal Portion Budget Request Act draft report \(clean\).pdf](#)
[B21-667 FY17 Federal Portion Budget Request Act draft print \(clean\).docx](#)
[B21-669 FY17 BSA draft report \(clean\).pdf](#)
[B21-669 FY17 Budget Support Act of 2016 draft print \(clean\).doc](#)
[B21-668 FY17 Local Budget Act draft print \(clean\).docx](#)
[B21-668 FY17 Local Budget Act draft report \(clean\).pdf](#)

From: Budoff, Jennifer (Council)
Sent: Monday, May 16, 2016 5:35 PM
To: Members and Staff (COUNCIL) <Members-and-Staff@DCCOUNCIL.US>
Subject: FY 2017 Budget

Hello Councilmembers and staff,

Attached please find the following draft documents as part of the Fiscal Year 2017 Budget and Financial Plan:

- Committee Report Bill 21-667, the “Fiscal Year 2017 Federal Portion Budget Request Act of 2016”
- Committee Print for Bill 21-667, the “Fiscal Year 2017 Federal Portion Budget Request Act of 2016”
- Committee Report for Bill 21-668, the “Fiscal Year 2017 Local Budget Act of 2015”
- Committee Print for Bill 21-668, the “Fiscal Year 2017 Local Budget Act of 2015”
- Committee Report for Bill 21-669, the “Fiscal Year 2017 Budget Support Act of 2016”
- Committee Print for Bill 21-669, the “Fiscal Year 2017 Budget Support Act of 2016”

You will find a comprehensive summary of all the Council’s modifications to the budget in the Local Budget Act (LBA) report; I recommend that you begin your review with that document. The proposed Fiscal Year 2017 Budget and Financial Plan invests heavily in areas such as housing and homelessness, public education, infrastructure, and workforce development. This budget **fully funds** Bill 21-620, the Homeward DC Omnibus Approval of Facilities Plan for Short-Term Housing for Persons Experiencing Homelessness Act of 2016.

After a thorough and careful review by Councilmembers and their staff, the Council’s budget identified cost efficiency savings across the government to allow for increased investments in various programs beyond the Mayor’s request, while keeping tax rates where they are today. Among the additional investments in housing and human services are \$2 million for Permanent Supportive Housing, \$2.5 million for Targeted Affordable Housing for singles and families, and \$1 million to establish a Flexible Rent Subsidy Pilot Program. The final budget also funds programs for the next generation of District residents, with \$2.3 million added for OSSE Early Intervention, \$2.5 million for programs like PASS and Show Up Stand Out, grants for teen pregnancy prevention, and substantial capital investments in school modernizations.

As always, I am available to answer any questions you may have.

Thank you again for your assistance and support,
Jen Budoff

Jennifer Budoff
Budget Director
Council of the District of Columbia

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