

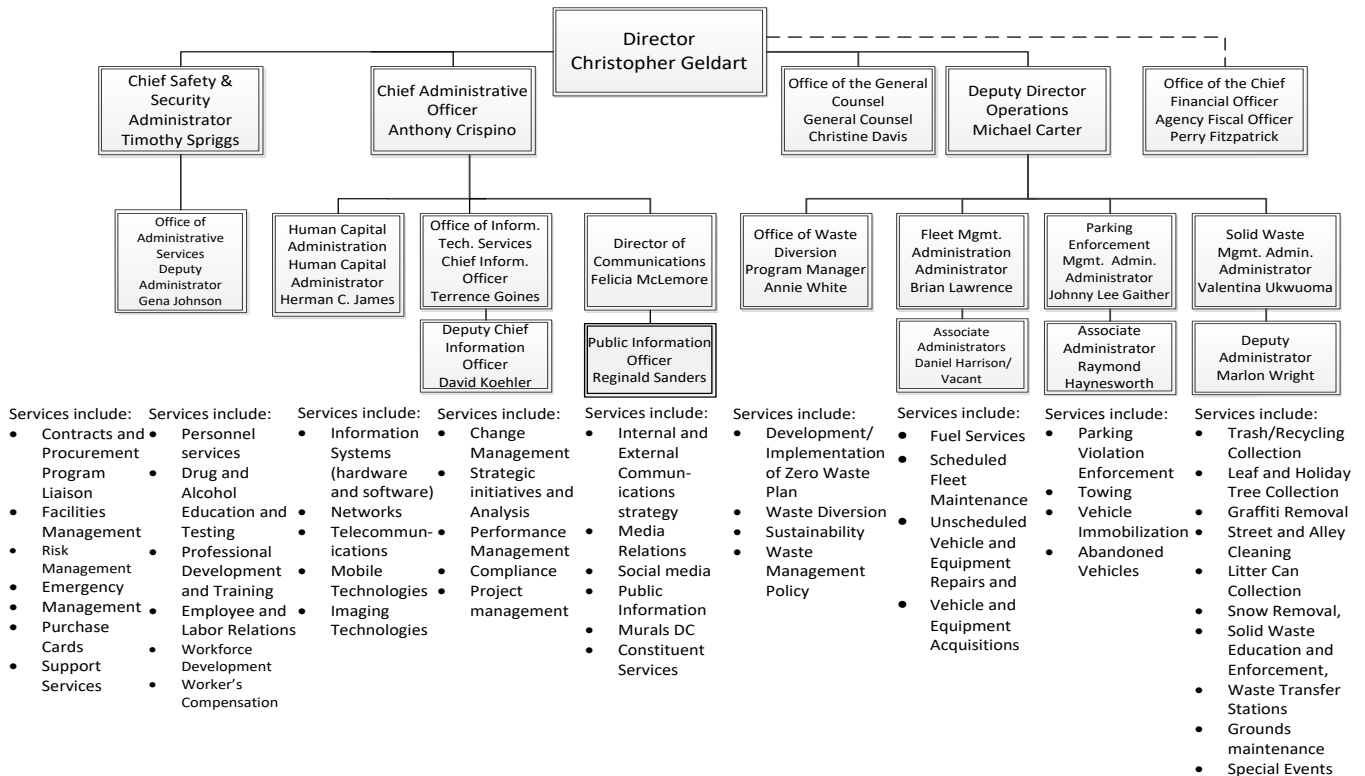
FY 2019 Performance Oversight Questions Department of Public Works

A. ORGANIZATION AND OPERATIONS

1. Please provide a complete, up-to-date **organizational chart** for the agency and each division within the agency, including the names and titles of all senior personnel. Please include an explanation of the roles and responsibilities for each division and subdivision within the agency.



Agency Leadership



Office of the Director - provides vision, leadership, direction, and guidance as well as administrative support and the required tools to achieve operational and programmatic results. The Department of Public Works provides the basic services that residents expect from their local government. This large organization has a simple mission: to provide quality services that both enhance the quality of life in the District and strengthen our economic competitiveness, by ensuring safe, clean, and aesthetic neighborhoods and public spaces.

The Office of the Director includes the following divisions:

- Office of the Director
- Human Capital Administration
- Office of Administrative Services

- Office of Information Technology
- Agency Financial Operations
- Office of the General Counsel
- Office of Waste Diversion
- Office of Safety & Security

Solid Waste Management Administration (SWMA) - performs a number of daily operations, including trash and recycling collection, sanitation education and enforcement, graffiti removal, public litter can service, fall leaf collection, and street and alley cleaning.

SWMA includes the following divisions:

- *SWEEP* - inspects properties for sanitation violations; enforces sanitation regulations, including commercial recycling; educates residents and businesses about sanitation regulations; collects household hazardous waste and electronic materials; and shreds residents' personal documents;
- *Solid Waste Collections* – provides solid waste (trash, recycling, and bulk) collection services to residents of single-family homes so that they can have their trash, recyclables, and bulk items removed conveniently and regularly;
- *Public Space Cleaning* – provides comprehensive street and alley cleaning services to residents, visitors, and businesses so that they can live, work, and play in clean neighborhoods. Specific services include mechanical street sweeping, litter can collections, rights-of-way mowing, nuisance and graffiti abatement, seasonal leaf collection, and snow and ice removal; and
- *Solid Waste Disposal* – provides municipal waste disposal services to DPW, other District agencies, private haulers, and residents so that they can unload collected waste safely, conveniently, and legally.

Parking Enforcement Management Administration (PEMA)- provides on-street parking enforcement services, including ticketing, towing, booting, and removal of abandoned and dangerous vehicles.

PEMA includes the following divisions:

- *Parking Enforcement* – provides parking enforcement of the District's parking regulations to promote vehicular safety and provide smooth traffic flow and increased access to short-term parking at meters and long-term parking on residential streets;
- *Vehicle Immobilization and Towing* – provides reduced parking congestion in the District by facilitating the timely relocation and/or impoundment of illegally parked vehicles from public space; and
- *Abandoned and Junked Vehicles* – provides the oversight of safe streets through the efficient removal of abandoned and dangerous vehicles from public space and nuisance properties within the District; and
- *Customer Service* – responds to requests from constituents 24 hours a day, seven days a week.

Fleet Management Administration (FMA) - supports all city services by procuring and maintaining more than 3,000 vehicles, excluding those used by the Metropolitan Police Department, the Fire and Emergency Medical Services Department, the Department of Corrections, and DC Public Schools. This division fuels all 6,000 District government vehicles, including school buses, fire and trash trucks, and street sweepers.

FMA contains the following divisions:

- *Scheduled Fleet Maintenance* – performs preventive maintenance actions, including changing oil and filters and checking tires, engines, batteries, and transmissions; and prepares vehicles for seasonal and year-round duties (alley cleaning, snow removal, leaf collection, pothole repair, etc);
 - *Unscheduled Vehicle and Equipment Repairs* – tows inoperable vehicles, diagnoses why vehicles are not operating properly, and makes the necessary repairs or transfers vehicles to vendors for return to service;
 - *Vehicle and Equipment Acquisitions* – consults with District government agencies about vehicle needs, ensures these agencies have sufficient budget authority to meet their needs, procures vehicles, and reduces unnecessary vehicles from the fleet; and
 - *Fleet Consumables* – provides most District agencies with operational fueling stations; procures fuel, oil, and other lubricants; and installs fuel rings.
- Please include a list of the employees (name and title) for each subdivision and the number of vacant, frozen, and filled positions. For vacant positions, please indicate how long the position has been vacant.

DPW is budgeted for 1,479 FTEs, of which 1,283 are being used for 1,450 incumbents including Government Service positions, as well as 186 vacant positions inclusive of temporary positions. Currently, there are no frozen positions within DPW. For the list of employees, as well as the duration for each vacant position, please reference Appendix A

- Please provide a narrative explanation of any changes to the organizational chart made during the previous year.

The organizational chart changed as a result of the following:

- Mr. Anthony Crispino was hired as the Chief Administrative Officer
- Mr. Timothy Spriggs was hired to fill the newly created position of Chief Safety & Security Administrator.
 - The Office of Administrative Services falls under the purview of Mr. Spriggs.
 - Mr. Terrence Goines was hired as the Chief Information Officer.
 - Ms. Felicia McLemore was hired as Director of Communications.
 - Mr. Reginald Sanders was hired as the Public Information Officer
 - Mr. Marlon Wright was hired as the Deputy Administrator of SWMA.
 - Mr. Raymond Haynesworth was hired at the Deputy Administrator of PEMA
 - The position of Associate Administrator for Business Operations recently became vacant.

2. Please list each **new program** implemented by the agency during FY 2019 and FY 2020, to date. For each initiative please provide:
- A description of the initiative, including when begun and when completed (or expected to be completed);
 - The funding required to implement the initiative;
 - Any documented results of the initiative.

Fleet

The Fleet Management Administration will be starting a preventative maintenance initiative beginning in January 2020 where customers have routine maintenance performed in 45 minutes. Services provided include oil change/lube rotate tires and safety check; no funding is needed for to execute this initiative, the agency will document the outcomes as over time.

Home Composting Program

- The Home Composting Program- Residents can qualify for a maximum rebate of \$75 towards the purchase of a home composting system. To qualify for a rebate, residents must attend a workshop goes over the science of composting, what can be composted at home, how to compost at home, different types of home composting systems, best management practices.
- The program scope has been designed to stay within the fiscal impact statement of the Home Composting Incentives Amendment Act of 2018.
- The first worm composting workshop was held on December 7th at Cultivate the City's H Street Farm located at 910 Bladensburg Rd NE, Washington, DC 20002. 14 adults and 3 youth attended. 25 people were registered. A second worm composting workshop is scheduled for February 22, 2020. Six traditional hot composting workshops are planned for between spring through early fall. Residents can also request a free copy of Home Composting Made Easy be mailed to their homes. DPW's online guide is being finalized and will be posted in FY20 Q2.

Residential Recycling Cart Tagging to Reduce Contamination

- The District conducted a smaller scale tagging campaign in October 2018, in collaboration with the Recycling Partnership, that targeted recycling bins containing bagged recyclables and plastic bags. One week of tagging resulted in a 20 percent reduction of plastic bags and film in the targeted route.
- Between Sept, 24, 2019 and Nov. 6, 2019 DPW tagged 10 residential recycling routes, or carts, for ~10,000 DPW-serviced households for a period of four weeks.
- DPW staff and contractors were armed with "Oops" tags to place on bins found to contain common non-recyclable items.

Results

- There was a 20% reduction in the presence of targeted contaminants on the targeted routes between week 1 and 4 of the tagging project, with some routes with greater than a 50% reduction in contaminants.
- 80% of the routes resulted in reduced presence of targeted contaminants between week 1 and week 4.

- 70% resulted in greater than a 10% reduction in the presence of contaminants between weeks one and four.
- Week one had a presence of targeted contaminants in the recycling carts on the targeted routes ranged from 25% to 69%.
- By Week four, 21% was the best score in terms of number of carts tagged for contaminants.
- No reduction in participation was noted.
- The most common items found were bagged materials, plastic bags, wrap and film that were tagged.

Costs

- The non-personnel services costs required to implement this initiative was \$24,027 to tag approximately 10,000 households (10 routes) for four weeks. This does not include DPW staff time or the time of four volunteers.
 - \$18,703 for temps
 - \$3,824 for tags
 - \$1500 for supplies (est) (bags for supplies, clipboards, pins, flashlights, gloves, vests, hand sanitizer)
 - \$0.00 for volunteers (4)

DPW staff - four DPW staff for the first two weeks of a new route; two DPW staff for the last two weeks of route tagging.

3. Please provide a complete, up-to-date **position listing** for your agency, ordered by program and activity, and including the following information for each position:

- Title of position;
- Name of employee or statement that the position is vacant, unfunded, or proposed;
- Date employee began in position;
- Salary and fringe benefits (separately), including the specific grade, series, and step of position;
- Job status (continuing/term/temporary/contract);
- Whether the position must be filled to comply with federal or local law.

Please note the date that the information was collected

Data was collected on 12/20/19

Please Reference Appendix A

DPW does not have any positions that must be filled to comply with federal or local law.

4. Does the agency conduct annual **performance evaluations** of all of its employees, and was this done in FY 2019? Who conducts such evaluations? What are they performance measures by which employees are evaluated? What steps are taken to ensure that all agency employees are meeting individual job

requirements? What steps are taken when an employee does not meet individual job requirements?

- The Department of Public Works conducts annual performance evaluations based on the guidelines established by the DC Department of Human Resources. The evaluations are conducted by supervisory personnel and include both mid-year and annual evaluations. In addition, employees who provide services on a temporary seasonal basis are evaluated, which is then used as a portion of the criteria to be hired in the future. The performance evaluations support the Strategic Plan of DPW as well as the FY 2019 Performance Plan. Feedback is provided continuously to DPW employees to ensure adherence to performance goals and competencies. However, when an employee does not meet the individual job requirements, DPW adheres to the requirements prescribed including but not limited to, placing employees on performance improvement plans.

5. Please list all **employees detailed** to or from your agency, if any. Please provide the reason for the detail, the detailed employee's date of detail, and the detailed employee's projected date of return.

- During FY19 DPW had no employees detailed either to or from the agency.

6. Please provide the position name, organization unit to which it is assigned, and hourly rate of any **contract workers** in your agency, and the company from which they are contracted.

Please reference Attachment B

7. Please provide the Committee with:

- A list of all employees who receive cellphones or similar communications devices at agency expense.
 - ◆ Please provide the total cost for mobile communications and devices at the agency for FY 2019 and FY 2020 to date, including equipment and service plans.

Please Reference Appendix C Part 1

Please Reference Appendix C Part 2

- A list of all vehicles owned, leased, or otherwise used by the agency and to whom the vehicle is assigned.

Please Reference Appendix D

- A list of employee bonuses or special award pay granted in FY 2019 and FY 2020, to date.

During FY19, DPW did not award bonuses or special award pay.

- A list of travel expenses, arranged by employee.

Please Reference Appendix E

- A list of the total overtime and worker's compensation payments paid in FY 2019 and FY 2020, to date.

DPW will follow-up with the Committee pertaining to this question

8. Please provide a list of each **collective bargaining agreement** that is currently in effect for agency employees.

- Compensation Collective Bargaining Agreement between the District of Columbia Government and Compensation Units 1 and 2;
- Collective Bargaining Agreement between the District of Columbia Government and American Federation of Government Employees (AFGE), AFL-CIO Local 631;
- Collective Bargaining Agreement between the District of Columbia Government Departments of: Public Works, Transportation, Motor Vehicles, and the Taxicab Commission and American Federation of Government Employees Local 1975;
- Master Agreement between The American Federation of State, County and Municipal Employees (AFSCME), District Council 20, AFL-CIO and The Government of the District of Columbia;
- Collective Bargaining Working Conditions Agreement between American Federation of Government Employees, Local 1403, AFL-CIO and The District of Columbia and The Office of the Attorney General, The Government of the District of Columbia; Compensation Agreement between the District of Columbia and the Office of the Attorney General and the American Federation of Government Employees, Local 1403, AFL-CIO.
- Please include the bargaining unit (name and local number), the duration of each agreement, and the number of employees covered.
 - Fleet Management Administration and Office of Administrative Services, AFGE Local 631, October 6, 2009 through September 30, 2013, 88 employees;
 - Parking Management Administration, AFGE Local 1975, November 20, 2007 through September 30, 2010, 326 employees;
 - Solid Waste Management Administration, AFSCME Local 2091 (under Council 20 Master Agreement), October 2006 through September 30, 2010, 558 employees;

- Office of General Counsel, AFSMCE Local 2401 (under Council 20 Master Agreement), October 2006 through September 30, 2010, 1 employee;
 - Compensation 1 and 2 covers the Fleet Management Administration, Office of Administrative Services, Parking Enforcement Management Administration, and Solid Waste Management Administration bargaining units, October 1, 2017 through September 30, 2021; 973 employees;
 - Attorney-Advisors, Office of General Counsel, Working Conditions and Compensation Agreements, AFGE Local 1403, October 1, 2017 through September 30, 2020; 2 employees.
- Please provide, for each union, the union leader's name, title, and his or her contact information, including e-mail, phone, and address if available.
 - AFGE Local 631, Barbara Milton, President, bjm1277@aol.com, 202-236-0500, P.O. Box 54585, Washington, DC 20032;
 - AFGE Local 1975, Gina Walton, President, afge1975dmv@yahoo.com, 443-787-9214, 95 M St. SE, Washington, DC 20024;
 - AFSCME Local 2091, Barry Carey, President, barry.carey@yahoo.com, 202-476-9029, 100 M St. SE, Suite 100, Washington, DC 20003;
 - AFGE Local 1403, Benjamin Bryant, President, benjamin.bryant@dc.gov, 202-724-6652 441 4th St. NW, 6th Floor, Washington, DC 20001;
 - Wayne Enoch, President, AFSMCE Local 2401, enoch2401@gmail.com, 202-570-3136, 100 M St. SE, Suite 250, Washington, DC 20003.
 - Please note if the agency is currently in bargaining and its anticipated completion date.

The agency is not currently in bargaining

9. Please identify all **electronic databases** maintained by your agency, including the following:
- A detailed description of the information tracked within each system;
 - The age of the system and any discussion of substantial upgrades that have been made or are planned to the system;
 - Whether the public can be granted access to all or part of each system.

Please Reference Appendix G

10. Please describe the agency's procedures for investigating allegations of **sexual harassment** or misconduct committed by or against its employees. List and describe any allegations received by the agency in FY 2019 and FY 2020, to date, and whether and how those allegations were resolved.

Procedures for Investigating Allegations of Sexual Harassment/Misconduct

- Once complaint received, separate parties if necessary.
- Collect statements from complainant and alleged harasser, witnesses, and video (if available).
- Conduct interviews with complainant, alleged harasser, and all witnesses.
- Upon review of investigation notes, statements and any video, conduct any necessary follow-up interviews.
- Prepare investigation report and submit to General Counsel’s office for review for legal sufficiency.
- Issue report and ensure recommendations for disciplinary actions are taken and other recommendations are followed up on (training, etc.). Request assistance from General Counsel or other senior leadership to ensure disciplinary actions and recommendations are acted on.

Per Mayor’s Order 2017-313, complaints of sexual harassment are referred to the Agency’s Sexual Harassment Officer, designated alternate or the General Counsel’s office for investigation.

| Fiscal Year | Type | Description | Resolution |
|--------------------|-------------|--|---|
| 2019 | Misconduct | Arguing | Complaint not substantiated |
| 2019 | Misconduct | Harassment | Complaint substantiated in part; not substantiated in part; appropriate disciplinary action taken |
| 2019 | Misconduct | Discrimination | Complaint not substantiated |
| 2019 | Misconduct | Fighting; false statements; unauthorized or improper use of official authority or credentials | Complaint substantiated; employee resigned |
| 2019 | Misconduct | Misuse of government vehicle; failure to report an accident; operating government vehicle without valid driver’s license | Complaint substantiated; appropriate disciplinary action taken |
| 2019 | Misconduct | Arguing; unsafe work environment; threatening language; | Complaint substantiated; appropriate |

| | | | |
|------|-------------------|---|--|
| | | use of inappropriate language | disciplinary action taken |
| 2019 | Misconduct | Harassment | Complaint substantiated; appropriate disciplinary action taken |
| 2019 | Misconduct | Harassment | Complaint substantiated; appropriate disciplinary action taken |
| 2019 | Misconduct | Harassment | Complaint substantiated; appropriate disciplinary action taken |
| 2019 | Misconduct | Misuse of government property; providing misleading information | Investigation on-going |
| 2019 | Misconduct | Arguing; fighting; use of discriminatory language | Complaint substantiated; appropriate disciplinary action taken |
| 2019 | Sexual Harassment | Sexually offensive language | Complaint unsubstantiated |
| 2019 | Sexual Harassment | Unwanted sexual advances | Investigation on-going |
| 2019 | Sexual Harassment | Unwanted sexual advances | Investigation on-going |
| 2019 | Sexual Harassment | Sexually offensive conduct | Investigation on-going |

11. For any **boards or commissions** associated with your agency, please provide a chart listing the following for each member:

- The member's name;
- Confirmation date;
- Term expiration date;
- Whether the member is a District resident or not;
- Attendance at each meeting in FY 2019 and FY 2020, to date.
- Please also identify any vacancies.

The agency director, or his designee, is member of the advisory board for the Office of Administrative Hearings (OAH);

The agency director, or his designee, is an appointed member of the District of Columbia Bicycle Advisory Council.

12. Please list the **task forces and organizations**, including those inside the government such as interagency task forces, of which the agency is a member and any associated membership dues paid.

| Task Force / Organization | Membership Dues |
|---|-----------------|
| American Biogas Council | \$700 |
| C40 Waste to Resources Network | No fee |
| Container Recycling Institute | \$500 |
| EPA America Recycles Day Working Group | No fee |
| MWCOG Regional Environmental Fund Dues | \$17,427 |
| Sustainable Packaging Coalition | No fee |
| US Composting Council | \$415 |
| MD-DC Compost Council | No fee |
| Interagency Waste Reduction Working Group | No fee |

13. What has the agency done in the past year to make the activities of the agency more **transparent** to the public?

DPW recently partnered with ABC 7 meteorologist, Veronica Johnson, to produce a weeklong news series on the District’s snow removal program. The series highlighted details of the operation including: the workers, the equipment, and the technology.

DPW has taken a proactive approach and utilized the agency Twitter account to augment the District’s 311 system. The agency has been actively responding to posts and soliciting input. Currently, the agency has been using the social media platform in connection with the annual leaf collection operations. DPW has been addressing “hotspots” identified by the District’s bike community where leaves have created specific public safety issues. Once a problem area has been identified, a DPW hotspot crew responds, cleans the area, and the agency posts “before” and “after” photographs of the location.

DPW has begun to update its public facing website to provide a more modern and efficient platform for residents and visitors to obtain accurate information related to the services the agency provides.

DPW meets regularly with the leadership of the District’s Business Improvement Districts (BIDS). The meetings cover current operational details and new technology and trends. The

agency and BIDS have been using the meetings as an opportunity to strategize for upcoming operational periods to ensure efficiency. The meetings also provide the BIDS with accurate information on issues important to the residents and visitors in each specific BID.

Connecting with the Community

DPW has a robust community outreach program that utilizes a multi-pronged approach to communicate the agency's activities. DPW understands that face-to-face interaction builds strong relationships and strengthens accountability between the agency and the communities we serve. Last year, the Office of the Director attended 50 meetings, and our SWEEP Division attended 600 meetings. We provided important information regarding our operations and initiatives at 13 tabling events May through August.

There are several options for residents to opt-in to receive our communications based on their preferences. Together, there are 48,000 residents registered to receive our quarterly newsletter, press releases, and alerts through our GovDelivery system. Additionally, DPW regularly engages with the District's elected officials. The Council of the District of Columbia received 37 press releases, 75 important message communications, nearly 400 direct inquiry solutions and DPW coordinated two conference calls and a Summit meeting with SWEEP inspectors and the Council's Constituent Commissioners. We provided 128 delayed trash notices to affected ANC's, three quarterly newsletters, 37 press releases and approximately 3,600 resident inquiry resolutions.

Media Outreach

DPW distributes news releases to approximately 70 reporters, editors and media outlets. Transparency, availability and resourcefulness is key to building and maintaining our relationships with our media contacts. We are in continuous contact to ensure DPW stories are told with accuracy and fairness. Our media relations efforts have resulted in several stories a month airing on radio and TV and being published in daily newspapers and magazine. A shining example of our efforts is the ABC 7 week-long series on the District's snow removal program. The series highlighted DPW employees, equipment and technology.

DPW Social media statistics

- *15,900 Twitter Followers*
- *2,846 Facebook Followers (2,628 Page Likes)*
- *1,272 Instagram Followers*

Websites: dpw.dc.gov / snow.dc.gov

dpw.dc.gov

DPW's website provides specific information to District residents about the services the agency provides. The website highlights seasonal information that may be beneficial to residents. The website also includes all press releases issued by the agency, along with testimonies provided to the Council.

Key website metrics between October 1, 2018 and September 30, 2019:

- 712,000 sessions
- 1.3 million pageviews
- 1 minute and 34 seconds – average time spent on a page before leaving the site
- 58 percent – percentage of new visitors to the site
- 52 percent – percentage of users viewing the site from a mobile device

Most visited pages:

- Residential Trash and Recycling Collection Schedule – 118,922
- Pay Parking Tickets - 87,192
- Bulk Trash Collection - 70,042
- Ticketing - 52,947
- Fort Totten Transfer Station - 49,108
- Residential Trash Collection - 40,878
- Leaf and Holiday Tree Collection - 38,093
- Parking Enforcement - 29,901

snow.dc.gov

Key website metrics between October 1, 2018 and September 30, 2019:

- 86,000 sessions
- 134,413 pageviews
- 1 minute and 37 seconds - average time residents spent on a page before leaving the site
- 52 percent - percentage of new visitors to the site
- 74 percent - percentage of users viewing the site from a mobile device

Most visited pages:

- Snow Closures – 60,296
- Snow Homepage – 40,895
- Parking and Driving – 5,292
- Snow Safety Sips – 3,550
- About Track Our Plows – 1,842
- Trash and Recycling Collections – 1,279

Waste Diversion

Staying in Touch with Environmental Stakeholders & the Community

In support of transparency and continuous improvement to the City's environmental sustainability, DPW connects with its environmental stakeholders and residents through quarterly meetings, advertising, direct mail, giveaways, and social media.

This year, DPW conducted its first holiday campaign with a radio spot on local gospel stations, promoting how to properly recycle cardboard boxes, wrapping paper, and cooking items. The campaign also highlighted holiday recycling contamination with a focus on excluding holiday lights, bows and ribbons, and plastic bags from the recycling bin.

In FY 2019, DPW concentrated on building a social media presence and additional views to our 'What Goes Where' tool and website. Social media increased by 50 percent and searches by 19 percent. Additionally, DPW focused outreach on proper recycling and composting, supporting the Kingman Island Music Festival Zero Waste Event. Leveraging Earth Day, DPW mailed an overview flyer to DPW households that explained what is recyclable. The agency also distributed over 1,000 recycling magnets at area metro stations. Five hundred kitchen compost caddies were distributed to residents at Food Waste Drop off locations to encourage composting.

Plastic Bag Campaign

In September 2019, the Plastic Bag campaign was refreshed with a focus on reducing contamination of plastic bags and film in the recycling bin. The campaign began with a postcard mailed to DPW serviced households. DPW placed eight Metro rail dioramas and internal railcar ads and 20 bus shelter ads. Newspaper advertisements in the *Washington Hispanic*, *Hill Rag*, *Washington Informer*, and promoted social media post reminding residents to return plastic bags, wraps, and film to retailers. The campaign concluded with a tagging pilot with a focus on plastic bag removal DPW chose ten recycling routes targeting approximately 10,000 households over a four-week timeframe. The pilot resulted in a 20 percent reduction by the end of the pilot.

Publishing Reports

Last spring, DPW published the '[State of Recycling in the District web page](#)' which provides information on what happens to recyclables in the District after they are collected.

Annually, DPW submits solid waste data to the [EPA's Sustainable Materials Management: U.S. State Data Measurement Sharing Program](#), the Northern Virginia Regional Commission for inclusion in [annual solid waste reports](#) that are available to the public, and to C40's Waste to Resources Network to report progress toward the Advancing Zero Waste Declaration, which was made public through the report "[How Cities Are Building the Future We Want: City Progress Towards Meeting Advancing Towards Zero Waste Declaration Commitments](#)". DPW also contributes data to support DOEE publishing the [annual](#)

[greenhouse gas emissions inventories](#) for the District as well as [Sustainable DC Plan progress updates](#).

Waste Diversion Social media numbers

- 1,700 Twitter Followers (51 percent increase)
- 2,442 Facebook Followers – 24 percent increase (2,336 Page Likes – 23 percent increase)
- 1,248 Instagram Followers – 63 percent increase

‘What Goes Where’ numbers

- 28,633 materials in FY 19 – 52,776 since the launch in April 2018

Zero waste dc website numbers

- 49,253 visitors in FY 19
- 108,899 pageviews
- Zero Waste Home Page – 34,676 pageviews
- Recycling Page – 13,066 pageviews
- What Goes Where Page – 7,122 pageviews
- Special Waste Page – 7,028 pageviews

Video viewership numbers (English and Spanish)

- 37,893 Views in English
- 44,234 Views in Spanish

Info on how many e-newsletters distributed

- Tis The Season to Recycle – December Holiday Campaign (3,350 recipients)
- Compost Caddie Giveaway and International Compost Awareness Week (38,848 recipients)
- Wondering What You Can Recycle – MWCOG Regional Campaign (36,280 recipients)

Number of outreach presentations and number of people reached

- 35 Outreach Events reaching 23,034 residents

SWEEP Jr. Presentations – In Your Community Outreach

- From September 2018 to June 2019 Sweep Jr. presented in 40 schools and at 15 additional non-school events at DPR Summer Camps
- 12 Community Events

- 1 City Wide School Event
- 31 Senior Events
- Presentations to students in schools, 2,533
- Presentations to seniors, 2,373
- Exposure to individuals at community events, 7,732

Public Email Blasts and Notifications

To increase DPW’s public outreach, DPW partnered with OCTO to distribute regular and frequent topic-specific email blasts to residents about DPW services. To date, DPW distributed 17 email blasts to more than 46,000 subscribers.

Listserv, DC Council, ANC and PIO Messaging

Every news release distributed by DPW is also sent to approximately 55 neighborhood listservs, DC Councilmembers, and all Advisory Neighborhood Commissioners. Councilmembers and Commissioners are asked to share the information with their constituents. News releases are also distributed to all DC government Public Information Officers and they are asked to share the information with their co-workers.

MuralsDC

DPW completed another successful season of its unique graffiti prevention project, MuralsDC, which continues to be successful in reducing the number of repeat tags on vandalized buildings. In FY19 DPW—in partnership with the DC Commission on the Arts & Humanities and working almost exclusively with local artists—MuralsDC added six additional murals to DC’s landscape. This brings the total number of original standalone murals installed since 2007 to 89.

Truck Touch

DPW coordinated its 12th annual Truck Touch event on June 15, 2019, attracting hundreds of visitors who were able to receive information and demonstrations of the nearly 30 pieces of DC government equipment used to clean and repair the District’s infrastructure and to provide emergency services. DPW organizes Truck Touch, in partnership with dozens of District government agencies and organizations, to provide a unique opportunity for residents to personally connect with the DC government personnel who provide critical services to the city and get answers and information on how those services are provided. The event also provided free boxed lunches to hundreds of children and teenagers through the DC Free Summer Meals program and featured games, activities and entertainment provided by the DC Department of Parks and Recreation.

Great Graffiti Wipeout

On May 15, 2019, DPW kicked off Mayor Bowser’s fourth annual “Great Graffiti Wipeout.” Working throughout all eight District wards, DPW crews cleaned 902 graffiti markings and removed 3,021 posters and stickers from public spaces. The graffiti removal blitz is in addition to more than 4,400 requests DPW responds to this year to remove graffiti and posters.

| Ward breakdown of Mayor Bowser’s 2019 Great Graffiti Wipeout: | | |
|---|-------------------------------|---------------------------------|
| Ward | Instances of Graffiti Cleaned | # of Posters / Stickers Removed |
| 1 | 211 | 292 |
| 2 | 138 | 137 |
| 3 | 85 | 79 |
| 4 | 176 | 636 |
| 5 | 72 | 500 |
| 6 | 94 | 195 |
| 7 | 67 | 525 |
| 8 | 59 | 657 |

14. How does the agency solicit **feedback** from residents? Please describe.

- What is the nature of comments received? Please describe.
- How has the agency changed its practices as a result of such feedback?

The agency solicits feedback from residents, visitors, and commuters in multiple ways:

- The Clearinghouse, which is the agency’s primary call center;
- Facebook;
- Twitter;
- The agency’s public facing website;
- Regular attendance at ANC meetings;
- Regular meetings with the BIDS and community groups.

The nature of the feedback varies. The agency receives both positive and negative comments.

- Recent positive examples include the agency’s performance as it relates to the ongoing leaf collections across the District and customer service provided by agency employees. The comments relating to leaf operations include praise for thorough job performance and proactively keeping bike lanes clear of sodden leaves. The comments relating to customer service include praise for professional interactions, appreciation of timely service,

and acknowledgement employees' positive attitudes despite the challenging nature of the work they perform daily.

- Recent negative examples include reports of missed trash and/or recycling collections, issues with 311 service requests, and the issuance of parking tickets.

The agency is continuously refining its operations based upon the input, both positive and negative, received from our customer base. Positive input allows the agency to confirm that certain operations and practices are working correctly and efficiently. However, the negative input is the true catalyst of change within the agency. Reported issues have caused the agency to prioritize its work with the Office of Unified Communications to refine the 311 system and the way service requests are handled between agencies, prioritize certain operations at specific times of the year, adjust routes to ensure optimization, etc.

15. What has the agency done to reduce agency **energy use** in FY 2019? Did the agency's energy use increase or decrease in FY 2019? Please identify how much energy use increased or decreased in terms of kWh and therms, and what percentage increase/decrease that is compared to FY 2018.

DPW continues to explore the use of energy efficient equipment and fixture such as LED lighting. For FY19, the energy consumption decreased by 2% for water, increased by 11% for gas and increased by 7% for electricity.

Please Reference Appendix H for gas, water and electric usage.

16. Please complete the following chart about the residency of **new hires**:

Number of Employees Hired in FY 2018 and FY 2019, to date

| <i>Position Type</i> | <i>Total Number</i> | <i>Number who are District Residents</i> |
|----------------------|---------------------|--|
| Continuing | 86 | 53 |
| Term | 4 | 1 |
| Temporary | 469 | 406 |
| Contract | | |

17. Please provide the agency's FY 2019 Performance Accountability Report.

Please Reference Appendix I

B. BUDGET AND FINANCE

18. Please provide a chart showing the agency's **approved budget and actual spending**, by division, for FY 2019 and FY 2020, to date. In addition, please

describe any variance between fiscal year appropriations and actual expenditures for each program and activity code.

Please Reference Appendix J

19. Please list any **reprogrammings**, in, out, or within, related to FY 2019 or FY 2020 funds. For each reprogramming, please list:
- The reprogramming number;
 - The total amount of the reprogramming and the funding source (i.e., local, federal, SPR);
 - The sending or receiving agency name, if applicable;
 - The original purposes for which the funds were dedicated;
 - The reprogrammed use of funds.
 - The Mayor is currently planning a reprogramming of FY 2020 funds; what funds, if any, will come from or go to DPW or DPW projects?

Please Reference Appendix K

20. Please provide a complete accounting for all **intra-District transfers** received by or transferred from the agency during FY 2019 and FY 2020, to date, including:
- Buyer agency and Seller agency;
 - The program and activity codes and names in the sending and receiving agencies' budgets;
 - Funding source (i.e. local, federal, SPR);
 - Description of MOU services;
 - Total MOU amount, including any modifications;
 - The date funds were transferred to the receiving agency.

Please Reference Appendix L Part 1

21. Please provide a list of all **MOUs** in place during FY 2019 and FY 2020, to date, that are not listed in response to the question above.

Please Reference Appendix L Part 2

22. Please identify any **special purpose revenue accounts** maintained by, used by, or available for use by your agency during FY 2019 and FY 2020, to date. For each account, please list the following:
- The revenue source name and code;
 - The source of funding;
 - A description of the program that generates the funds;

- The amount of funds generated by each source or program in FY 2019 and FY 2020, to date;
- Expenditures of funds, including the purpose of each expenditure, for FY 2019 and FY 2020, to date.

23. Please provide a list of all projects for which your agency currently has **capital funds** available. Please include the following:

- A description of each project, including any projects to replace aging infrastructure (e.g., water mains and pipes);
- The amount of capital funds available for each project;
- A status report on each project, including a timeframe for completion;
- Planned remaining spending on the project.

Please Reference Appendix M

24. Please provide a complete accounting of all **federal grants** received for FY 2019 and FY 2020, to date, including the amount, the purpose for which the funds were granted, whether those purposes were achieved and, for FY 2019, the amount of any unspent funds that did not carry over.

DPW does not have any federal grants in FY 2019 or FY 2020

25. Please list each contract, procurement, lease, and grant (“**contract**”) awarded, entered into, extended and option years exercised, by your agency during FY 2019 and FY 2020, to date. For each contract, please provide the following information, where applicable:

- The name of the contracting party;
- The nature of the contract, including the end product or service;
- The dollar amount of the contract, including budgeted amount and actually spent;
- The term of the contract;
- Whether the contract was competitively bid or not;
- The name of the agency’s contract monitor and the results of any monitoring activity;
- Funding source;
- Whether the contract is available to the public online.

Please Reference Appendix N

26. Please provide the details of any **surplus** in the agency’s budget for FY 2019, including:

- Total amount of the surplus;
- All projects and/or initiatives that contributed to the surplus.

DPW had a surplus in local funds of \$162K, which equates to approximately 1% of its entire budget. The surplus is a result of federal funding reimbursements not being spent timely after the agency was reimbursed.

C. LAWS, AUDITS, AND STUDIES

27. Please identify any **legislative requirements** that the agency lacks sufficient resources to properly implement.

The Department is not aware of any legislative requirements that we have insufficient resources to properly implement.

28. Please identify any statutory or regulatory **impediments** to your agency’s operations or mission.

The Department is not aware of any statutory or regulatory impediments to our operations.

29. Please list all **regulations** for which the agency is responsible for oversight or implementation. Where available, please list by chapter and subject heading, including the date of the most recent revision.

a. PEMA

DCMR Title 18 Chapter 24--Stopping, Standing, Parking and other Non-Moving Violations (October 8, 2016)
DCMR Title 18 Chapter 4—Motor Vehicle Title and Registration (August 11, 2017)
DCMR Title 18 Chapter 6—Inspection of Motor Vehicles (August 11, 2017)
DCMR Title 18 Chapter 30--Adjudication and Enforcement (November 18, 2019)
DCMR Title 18 Chapter 40—Traffic Signs and Restrictions at Specific Locations (November 4, 2016)

b. SWMA

DCMR Title 21 Chapter 7—Solid Waste Control
700 – General Provisions (December 22, 2017)
701 – Handbills, Leaflets and Flyers (February 17, 1978)
702 – Removal of Refuse from Public Space Adjacent to Private Property (August 14, 1987)
703 – Collection of Leaves (December 22, 2017)
704 – Food Waste Disposal (February 17, 1978)
705 – Collection of Solid Wastes (December 22, 2017)
706 – Special Collections (December 22, 2017)
707 – Solid Waste Containers (December 22, 2017)
708 – Containers for Residential Municipal Refuse Collection (December 22, 2017)
709 – Collection Vehicles (December 22, 2017)
710 – Licensing Requirements (December 22, 2017)
713 – Solid Waste Reduction and Disposal (January 22, 1996)
714 – Disposal at District Incinerators (December 22, 2017)
715 – Suspension of Access to Disposal Facilities (July 12, 1971)
716 – Inspections (December 22, 2017)
717 – Denial, Suspension, or Revocation of License (July 12, 1971)
718 – Variances (July 12, 1971)
719 – Solid Waste Disposal Fee-Setting Formulas (March 29, 2013)
720 – Fees (March 29, 2013)
721 – Penalties (December 22, 2017)
722 – Solid Waste Collector Registration (December 22, 2017)
723 – Solid Waste Collector Annual Reporting (December 22, 2017)

DCMR Title 21 Chapter 8—Solid Waste Container Specifications
806 – Containerization Systems (January 5, 1979)

DCMR Title 21 Chapter 20—Solid Waste management and Multi-Material Recycling (December 17, 2010)

DCMR Title 24 Chapter 1—Occupation and Use of Public Space

101 – Streets and Roads (September 3, 2010)

102 – Public Parking: Upkeep and Plantings (July 7, 1989)

103 – Public Parking: Walls, Wickets and Fences (August 1, 1980)

104 – Public Parking: Paving, Grading and Covering (July 7, 1989)

108 – Signs, Posters and Placards (January 20, 2012)

DCMR Title 24 Chapter 9—Animal Control

900 – Dogs (October 14, 2005)

DCMR Title 24 Chapter 10—Deposits on Public Space

1000 – Prohibited Deposits: General Provisions (June 30, 1989)

1001 – Excavation and Construction

1002 – Vacant Lots and Open Spaces (July 7, 1989)

1008 – Paper, Handbills, Circulars, and Advertising Material (May, 1981)

1009 – Public Waste Receptacles (July 7, 1989)

DCMR Title 24 Chapter 13—Civil Fines Under DC Law 600 (December 22, 2017)

DCMR Title 24 Chapter 17—Winter Sidewalk Safety (November 20, 2015)

30. Please explain the impact on your agency of any **federal legislation or regulations** adopted during FY 2019 that significantly affect agency operations or resources.

DPW is not aware of any federal legislation or regulations adopted during FY2018 that significantly affect agency operations.

31. Please provide a list of all **MOUs** in place during FY 2019.

Please Reference Appendix L Part 2

32. Please provide a list of all studies, research papers, and analyses (“**studies**”) the agency requested, prepared, or contracted for during FY 2019 and FY 2020, to date. Please state the status and purpose of each study.

Co-digestion Feasibility Study

Status: Complete. Submitted to Council and published on DPW’s website.

Purpose: To assess feasibility of sending commercially derived, pre-processed food scraps for anaerobic digestion at DC Water’s Blue Plains Advanced Wastewater Treatment Plant.

2019 Recycling Hand Sort

Status: Data has been collected; in process of being analyzed

Purpose: To determine composition of residential and commercial recycling passing through the District’s Transfer station and to measure progress since last sort was conducted in June 2018. Physical sorts were conducted in mid-November 2019. Data is in the process of being tabulated and analyzed.

Waste Characterization Study

Status: 2nd Review Draft Received; Interagency Waste Reduction Working Group Review Complete

Purpose: Per the Sustainable Solid Waste Management Amendment Act of 2014, every four years, the Mayor shall issue a waste characterization study describing solid waste generation, collection, recycling, composting, diversion, and management in the District.

In addition to fulfilling the requirements in the Act, this study has been developed to support DPW and other District stakeholders in achieving the following objectives:

- Understanding solid waste stream generation
- Understanding solid waste composition

Key objectives of the 2019 WCS include:

- Projecting District-wide waste generation through 2038,
- Estimating compositions for mixed material streams, including refuse, mixed recyclables, and construction and demolition (C&D) debris,
- Establishing baseline per capita generation rates to allow measuring of future progress, and
- Assisting the District in solid waste system planning.

Organics Recycling Mandate for Large Commercial Generators Internal Memorandum

Status: Complete

Purpose: The memorandum provided a background on existing organic waste management initiatives in the District, as well as a brief overview of organic waste bans in other jurisdictions, outlined several decision points for structuring and implementing an organic waste ban – identified by OWD and FLPC –, and provided options and recommendations for

each decision point based on conversations with stakeholders in the District and models from other states and localities.

This memorandum was written by Harvard's Food Law and Policy Clinic to assist DPW with policy planning and is not intended to be made public.

Glass Analyses

Status: Ongoing

Purpose: Ongoing support and analyses as needed to inform options for glass recycling. Please see response to question 69 for more detail.

Compost Facility Planning

Status: Draft Received. Not slated to be completed at this time.

Purpose: Site operation plan, stakeholder engagement framework development, and site evaluation support to support compost facility planning. More detail can be found in the answer to question 59.

Waste Facilities Needs Assessment

Status: Review Draft for Internal Use

Purpose: The Facilities Needs Assessment report describes considerations for solid waste facility planning in the District of Columbia. The information contained is based on mass balances of DC's municipal solid waste (public and private) as well DC's waste diversion goals and industry best practices at municipal solid waste management facilities and contains cost information for similar facilities built in other jurisdictions as a reference. The draft document was designed to inform DPW strategic planning discussions regarding future facilities needs.

33. Please list and describe any ongoing **investigations**, audits, or reports on your agency or any employee of your agency, or any investigations, studies, audits, or reports on your agency or any employee of your agency that were completed during FY 2019 and FY 2020, to date.

In November 2019, the DC Auditor issued a report, Residents Give D.C. High Marks for City Services, in which a 2019 District-wide survey on government services found that District residents generally gave District government good marks on delivering a wide range of services to the public. However, a sizeable portion of the public voiced concern that District living was too expensive. While DPW was not named specifically, the audit showed that District residents viewed enforcement of traffic services, which includes parking enforcement services, as highly important and more positively than negatively. Additionally, District residents viewed street repair and maintenance as a high priority issue and felt negatively about street repair and maintenance.

Generally, the audit found the following:

1. D.C. residents expressed positive feelings about the quality of city services, with half of District residents rating city services as good or excellent, and the remaining half rating city services as fair, poor or very poor, respectively.
2. District resident's satisfaction with city services has more than tripled.
3. Traffic enforcement was included among other low-priority, well-regarded services.

34. Please identify all **recommendations** identified by the Office of the Inspector General, D.C. Auditor, or other federal or local oversight entities during the previous 3 years. Please provide an update on what actions have been taken to address these recommendations. If the recommendation has not been implemented, please explain why.

In March 2018, DPW implemented a policy on how to more reliably and repeatedly measure KPIs. The policy also focused on enhancing the auditability of the KPIs to ensure complete and correct data is reported to all interested parties.

In May 2018, the DC Auditor issued a report, District Overtime Tops \$108 Million; Better Management and Additional Staff Could Reduce Costs. The audit sought to understand the drivers of overtime at four agencies and make recommendations to reduce costs to taxpayers. Additionally, the audit evaluated whether internal controls at four agencies were consistent with DCHR guidelines as well as agency policies and procedures, and determined if controls are sufficient to prevent waste, fraud, and abuse.

The audit recommended the following regarding DPW:

1. The City Administrator should develop and implement an option to secure parking and towing enforcement for the DC Streetcar operations that does not require use of overtime.
2. DPW should develop, promulgate, and train staff on agency-wide policies and procedures that require, prior to payment at the end of each pay period, proper authorization, documentation and verification of overtime hours worked.
3. DPW should ensure that all overtime work have an individualized associated approval form specifying the number of hours worked by each employee and signed by the employee's supervisor.

Since the audit, DPW developed agency-wide and administration-specific policies on the proper authorization, documentation and verification of overtime. The policies are currently undergoing a legal sufficiency review.

35. Please list any **reporting** requirements required by Council legislation and whether the agency has met these requirements.

Per DC Code 50-204(b) (1) & (2) DPW is required to Council on a quarterly basis and make available on our website a Chauffer's report. Although the reports have been completed quarterly, they have not been submitted to Council nor have they been posted on the website. DPW will correct the oversight with the upcoming report.

Per DC Code 50-204(c)(1) DPW is required to distribute the annual inventory of vehicles to Council and make public via our website by December 15th of each year. The inventory, which is normally completed timely, is delayed this year. Due to staff vacancies and the expansion of the snow leasing program, Fleet Management Administration's Acquisitions staff have not yet completed the inventory. Staff expect to complete the inventory by March 15, 2019 and submission to Council soon thereafter.

36. Please list all pending **lawsuits** that name the agency as a party, and provide the case name, court where claim was filed, case docket number, and a brief description of the case.

Please Reference Appendix O

37. Please list all **settlements** entered into by the agency or by the District on behalf of the agency in FY 2019 and FY 2020, to date, including any covered by D.C. Code § 2-402(a)(3), and provide the parties' names, the amount of the settlement, and if related to litigation, the case name and a brief description of the case. If unrelated to litigation, please describe the underlying issue or reason for the settlement (e.g. administrative complaint, etc.).

Please Reference Appendix P

38. Please list any **administrative complaints or grievances** that the agency received in FY 2019 and FY 2020, to date, broken down by source. Please describe the process utilized to respond to any complaints and grievances received and any changes to agency policies or procedures that have resulted from complaints or grievances received. For any complaints or grievances that were resolved in FY 2019 and FY 2020, to date, describe the resolution.

Please Reference Appendix Q

D. PROGRAM-SPECIFIC QUESTIONS

I. Solid Waste Management

39. Please provide the amount of waste and recyclables collected by DPW by type (i.e. household waste, household recycling, bulk trash, electronic waste, hazardous waste, etc.) in FY 2018, FY 2019, and FY 2020, to date.

Please Reference Appendix R

40. What was the cost to the District to dispose of one ton of household waste household recycling, bulk trash, e-waste, and hazardous waste in FY 2017, FY 2018, FY 2019, and FY 2020, to date? Please break down any component parts included in the cost estimates (collection, transportation, disposal fees, etc.).

| Material Type | FY 2017 | FY 2018 | FY 2019 | FY 2020 (To date) |
|---------------------|--|--|---|--|
| Household waste | Hauling per ton = \$10.95/\$11.05* Disposal per ton = \$34.64/\$35.33 Collect. cost per ton = \$151 | Hauling per ton = \$11.05/\$17.50 Disposal per ton = \$35.33/\$35.51 Collect. cost per ton = \$144 | Hauling per ton = \$17.50/\$16.42 Disposal per ton = \$35.51/\$36.11 Collect. cost per ton = \$168 | Hauling per ton = \$16.42 Disposal per ton = \$36.11 Collect. cost per ton = \$168 |
| Household recycling | Haul/Process a ton = \$55.26 Collect. cost per ton = \$279 | Haul/Process a ton = \$81.36 Collect. cost per ton = \$248 | Haul/Process a ton = \$101.28 Collect. cost per ton = \$406 | Haul/Process a ton = \$107.19 Collect. cost per ton = \$406 |
| Bulk trash | Hauling per ton = \$10.95/\$11.05 Disposal per ton = \$34.64/\$35.33 Collect. cost per ton = \$436 | Hauling per ton = \$11.05/\$17.50 Disposal per ton = \$35.33/\$35.51 Collect. cost per ton = \$511 | Hauling per ton = \$17.50/\$16.42 Disposal per ton = \$35.51/\$36.11 Collect. cost per ton = \$1,038 | Hauling per ton = \$16.42 Disposal per ton = \$36.11 Collect. cost per ton = \$1,038 |
| E-waste | E-waste is donated by DPW in exchange for vendor collection and removal. Electronics then used in training programs. | DPW pays .25 per pound for computer monitors/CRTs and TV's. No costs are incurred for disposal of other e-waste. | A new vendor was hired to service DPW beginning 2/10/19. Total vendor program costs (labor, transport, disposal) for FY19 (from 2/10/19 to 10/1/19) was \$13,829.75 | Total vendor program costs (labor, transport, disposal) for FY19 (through November 23) is \$23,390 |

| | | | | |
|-----------------|---|---|--|--|
| Hazardous waste | Total vendor program costs (labor, transport, disposal) for FY17 is \$256,374 | Total vendor program costs (labor, transport, disposal) for FY18 was \$224,560.85 | Total vendor program costs (labor, transport, disposal) for FY19 was \$ 137,219.58 | Total vendor program costs (labor, transport, disposal) for FY19 (through December 7) is \$34,218.75 |
|-----------------|---|---|--|--|

41. In FY 2014, DPW began a weekly collection of household hazardous waste, e-cycling, and document shredding at the Fort Totten Transfer Station. Please provide the amount of waste collected through this service, by type, in FY 2017, FY 2018, FY 2019, and FY 2020, to date.

Please Reference Appendix R

42. Please list the number of citations DPW issued for solid waste violations by type in FY 2018, FY 2019, and FY 2020, to date.

Please Reference Appendix S

43. Please list the recycling diversion rates at DPW collection properties for FY 2017, FY 2018, FY 2019, and FY 2020, to date. Has there been a significant change in the diversion rates? If so, why?

| Fiscal Year | Residential Diversion Rate |
|------------------------------|----------------------------|
| 2016 | 22.91% |
| 2017 | 22.96% |
| 2018 | 24.18% |
| 2019 | 25.08% |
| Percent Change FY 16 – FY 19 | 9.47% |

Since FY 16, curbside collected refuse tonnage has declined 4.61%, curbside collected recycling has increased 6.85% over this time period, and collection of leaves and holiday trees has increased by 4.71%. A residential diversion rate has not been calculated for FY 20 as data for the rate currently is collected on an annual basis. The residential diversion rate also does include other diversion programs managed outside of DPW such as the electronics and paint extended producer responsibility programs and DPR’s community composting program.

Additionally, presence of contamination in single stream residential recycling has decreased from 26.2% in June 2017 to 16.8% in November 2019 shows significant growth of true recycling.

44. Please provide the following data for the Solid Waste Management Division for FY 2017, FY 2018, FY 2019, and FY 2020 to date:

- The number of temporary employees hired;
 - FY2017-130
 - FY2018-256
 - FY2019-230
 - FY2020 year to date- 222
- The number of temporary employees converted to term employees; and
 - FY2017-0
 - FY2018-0
 - FY2019-0
 - FY2020 year to date- 0
- The number of term employees converted to full time employees.
 - FY2017-0
 - FY2018-0
 - FY2019-4
 - FY2020 year to date- 0

45. DPW implemented the solid waste collector registration and reporting program required by the Sustainable Solid Waste Management Amendment Act of 2014 in December 2017.

- How many solid waste collectors registered and reported the necessary information in FY 2019 and FY 2020, to date? Has DPW made this information available to the public?

As of December 1, 2019

- 168 unique hauler accounts have been created
- 101 haulers have registered for CY 2019
- 71 haulers have reported for CY 2018

This information has not been made public. However, this information will be included in future annual diversion reports and has been incorporated into the development of the Waste Characterization Study (in-progress).

- In the FY 2019 oversight responses, DPW stated that only 24% of haulers had registered for 2019 as of January 31, 2019. Has the registration rate increased? What steps has DPW taken to ensure that haulers register and report? What additional steps are planned, if any, before the 2020 deadline?

The registration rate has increased from 24% to 60%.

DPW's Office of Waste Diversion & Solid Waste Enforcement & Education Program (SWEEP) have been working hard to ramp up enforcement and outreach to solid waste collectors and landscapers. A webinar was hosted on December 11th which outlined DPW's enforcement posture for the FY 2020 cycle. Now that DPW has accurate contact information recorded for 168 entities, compliance will become much easier to ensure.

- In the FY 2019 oversight responses, DPW stated that it would begin enforcement of registration and reporting after February 1, 2019. How many warnings did DPW issue during 2019? How many issuances of notices of violation were issued by SWEEP?

In FY 19 SWEEP issued 34 warnings and 8 Notices of Violation.

46. The District's contract with Waste Management to process recycling expires August 31, 2020. What steps has DPW taken on the new contract? How will the findings of the waste diversion report and recycling stream study inform the future contract?

DPW will follow-up with the Committee pertaining to this question

47. During 2019 oversight and budget process, DPW stated that was making a concerted effort to reduce the use of overtime across the agency. Please provide an update on DPW's efforts to reduce overtime costs.

Reducing and bringing accountability around overtime is an ongoing effort with long term expected dividends. The process includes a careful assessment of our programs and its management including technology where feasible. It is also noteworthy that most overtime are incurred due to personnel shortages, special events, etc. As part of the effort, we have optimized the shifts at our Disposal Operations from an overlapping 3 shifts to 2 shifts and eliminated Saturday as an overtime day for the operation. These changes have reduced overtime by more than 30%. The aggressive push to fill vacancies will further reduce overtime by more than 60% in 2020.

Other areas include optimization of our Park and Litter can operation which is a 7-day operation was scheduled for 5 and the other 2 days exclusively on overtime with no employees assigned. The immediate impact is more than 50% reduction in overtime, accountability of personnel and efficient use of resources allocated. Also, we took steps to address staff shortages in the Night Litter Can operations which was contributing to about

\$544,000 unbudgeted cost in overtime yearly. The new hires have helped to address the personnel shortages and overtime.

We reengineered the City-wide Leaf removal program to leverage technology and improve efficiency include tonnage tracking. That process has continued as we improve on lesson learned through electronic tracking, to pictures and reliable equipment and support. Also, it is noteworthy that this year with the improvements made in the Ground Maintenance program for example a change from 5 to 6 days tour of duty, the program achieved more than 90% completion time of its schedule mowing activity, 80% reduction in overtime and misses. These efforts remain ongoing in all DPW SWMA and the goal remains to identify areas of opportunity and develop a plan to implement organizational effectiveness and efficiency.

48. The District is currently operating under settlement agreements with Waste Management and BFI/Republic that allow these parties to transfer waste at the District transfer stations for \$8.33/ton. This comes at significant cost to the District; according to a fee study conducted by the Mayor's Office in 2016, the cost to DPW to transfer waste and recycling is \$22.62/ton. The settlement agreements also expressly allow the parties to bring in waste generated outside of the District. DPW has informed the Committee that these settlement agreements will be in effect until 2022.
- How much money are we losing annually due to the low transfer fees under the settlement agreements?
 - How is DPW preparing for the expiration of the settlement agreements to ensure that the District can move forward with more favorable terms?

DPW will follow-up with the Committee pertaining to this question

49. Please provide an update to the Committee on the ongoing litigation with Covanta regarding the incinerator fire in 2017.

The DPW and Covanta are in the process of resolving the matter short of a trial.

50. In its 2018 oversight responses, DPW stated that it planned to complete an assessment during FY 2019 comparing the environmental impacts of sending the District's waste to landfill versus incinerator/waste-to-energy facility. What is the status of this assessment and its findings?

DPW will follow-up with the Committee pertaining to this question

51. DPW's FY 2020 budget included significant investment for infrastructure improvements and major equipment replacement at the Fort Totten and Benning Road transfer stations.
- Please provide a status update on the renovations at both facilities, including what repairs have been completed and what repairs are

planned, as well as what major equipment has been purchased or replaced and any additional planned purchases.

- Please provide a timeline for planned repairs and purchases. Will DPW be seeking any additional funding in FY 2021 for these facilities?
- Can DPW quantify how these improvements have improved efficiency and reduced costs at the transfer stations?

Regarding the Fort Totten project, the replacement of the tipping floor was divided into 2 phases. Phase 1 is nearly completed. The new concrete floor has been poured and the curing period will end in January. Once the floor is fully cured and a determination is made that it is ready for use, then phase 2 will begin. Operations will shift to using the phase 1 portion (2/3 of the floor). Phase 2 will include replacement of the last 1/3 of the floor, renovations to the administrative offices and completion of improvements to stormwater pollution prevention structures. There are plans to replace the material loading equipment (grapplers). This will also be done in phases based on the funding allocation for that project. To date, no orders have been placed, but it is expected that an order for 2 grapplers can be placed in January.

In lieu of the planned repairs to Benning Road in FY20, DPW has submitted a capital budget request to raze and rebuild the Benning facility beginning in FY21. The FY20 funds for Benning would be used for additional enhancements to Fort Totten to increase capacity to process all volumes of trash during the Benning Road construction. If approved, the Benning Road construction project is anticipated to take 3-4 years.

Since the improvements have not been completed, DPW is unable to quantify, at this time, improved efficiency and cost reductions as a result of infrastructure improvements.

II. Waste Diversion

52. What is the most up-to-date estimate of the citywide residential diversion rate? What does DPW estimate is the citywide diversion rate including residential, commercial, and apartment buildings?

25.08% is the estimated residential diversion rate for FY 19 and this includes all diverted tonnage except for community composting for which numbers are still being sought from Department of Parks and Recreation. It also does not include paint and electronics collected through DOEE's extended producer responsibility programs which are not collected by DPW or dropped off at DPW's transfer stations. DPW is working with DOEE to appropriately integrate this data into future calculations of the diversion rates.

The citywide diversion rate is still unknown. DPW is working to accurately assess the citywide diversion rate. Progress has been made in the development of the Waste Characterization Study to establish a baseline for composition and diversion rate and this rate is expected to be completed this fiscal year.

53. The Solid Waste Diversion Fund required by the Sustainable Solid Waste Management Amendment Act of 2014 was created in February 2018 and started receiving revenue on March 1, 2018. Please describe how these funds were used and how much was spent during FY 2019 and FY 2020 to date.

DPW will follow-up with the Committee pertaining to this question

54. In March 2019, DPW submitted the Solid Waste Diversion Progress Report for FY 2017. When does DPW anticipate publishing the next solid waste diversion progress report and what years will it cover?

DPW will submit a calendar year 2018 waste diversion progress report in Q3 of FY 20. This report will contain the citywide diversion rate.

DPW is changing the reporting time frame for the diversion report from fiscal year to calendar year to align with time frames for the solid waste collector registration and other District wide programs such as DOEE's paint stewardship program. The Waste Characterization Study (in progress) establishes calendar year 2018 as a benchmark for waste generation and composition. DPW felt it prudent to await the results of this study before finalizing the new reporting structure.

Please note that the FY 18 and FY 19 residential diversion rate and associated tonnages by material stream are included in responses to questions 39 and 43.

55. The District's Solid Waste Diversion Progress Report for FY 2017 states that the DC Government Operations Diversion rate for FY 2017 is 10.99%, significantly lower than the residential diversion rate of 23%.

- Please provide a breakdown of the District diversion rate by operation, e.g., by building, institution, and/or agency.

The Department of General Services (DGS) manages solid waste hauling services for DC government buildings, including recreation centers, public schools, and short-term family housing shelters. These diversion rates are calculated using weight ticket data from routes that include all buildings managed by DGS, so information specific to individual buildings or agencies is unknown.

- Why is the diversion rate for government operations so low? What steps, if any, is DPW taking to increase the diversion rate for District buildings and agencies?

DGS provides the hauling services agencies need to properly divert waste, but DGS does not have enforcement authority to hold employees/contractors from other District agencies accountable for sorting and disposing of waste properly.

DPW will ensure the diversion rate for government buildings is addressed at the next interagency waste reduction working group meeting.

- How are the waste diversion requirements enforced at District agencies and buildings?

If a violation is found at a government building, the Chief of DPW’s Solid Waste Education and Enforcement Program will send a letter to the director of the agency letting them know of the violation.

56. How much food waste was collected at each site of the Food Waste Drop-Off Program in FY 2018, FY 2019, and FY 2020, to date? To what extent has participation increased or decreased since the Program started?

Pounds of food waste collected has increased by 72% between FY 18 and FY 19 with a total of 485,314 lbs, or 243 tons, being collected in FY 19.

Participation measured by the total number of individual food waste drops in a year increased by 102% between FY 18 and FY 19, with a total of 74,715 individual food waste drops in FY 19.

The maximum number of participants in one weekend was 2,417 in FY 19 and 1,368 in FY 18, a 77% increase.

Below is additional information by market on pounds of food waste collected and average participation per week when markets are open.

| Market | Season | FY 18 lbs Collected | FY 19 lbs Collected | FY 18-FY 19 Percent Increase | FY 20 lbs Collected (10/1/19 – To Date) |
|------------------|---------------|----------------------------|----------------------------|-------------------------------------|--|
| Columbia Heights | Year Round | 68,113 | 113,378 | 66% | 28,946 |
| Dupont Circle | Year Round | 77,790 | 165,335 | 113% | 37,219 |

| | | | | | |
|-------------------------|------------|---------|---------|------|-----------------|
| | | | | | |
| Eastern Market | Year Round | 84,496 | 127,192 | 51% | 28,263 |
| Glover Park-Burleith | Seasonal | 8,154 | 10,185 | 25% | 2,893 |
| UDC | Seasonal | 18,797 | 30,241 | 61% | 8,819 |
| 14 th Street | Seasonal | 9,675 | 17,634 | 82% | 5,234 |
| Brookland | Seasonal | 12,677 | 16,664 | 31% | 6,015 |
| Parkside-Kenilworth | Seasonal | 1,689 | 2,110 | 25% | 550 |
| Ward 8 Farmers Market | Seasonal | 1,213 | 2,575 | 112% | 196 |
| Total | | 282,604 | 485,314 | 72% | 118,135 to date |

| Market | Season | FY 18 Average Participation Per Week | FY 19 Average Participation Per Week | Percent Increase | FY 20 YTD Ave Participation Per Week (Oct-Nov '19) |
|----------------------------|---------------|---|---|-------------------------|---|
| Columbia Heights | Year Round | 200 | 379 | 90% | 472 |
| Dupont Circle | Year Round | 254 | 506 | 99% | 652 |
| Eastern Market | Year Round | 240 | 368 | 53% | 406 |
| Glover Park | Seasonal | 40 | 52 | 30% | 77 |
| UDC | Seasonal | 111 | 157 | 41% | 169 |
| 14 th & Kennedy | Seasonal | 42 | 64 | 52% | 79 |
| Brookland | Seasonal | 51 | 79 | 55% | 97 |
| Parkside | Seasonal | 8 | 9 | 13% | 8 |
| Ward 8 | Seasonal | 10 | 11 | 10% | 2 |

| | | | | | |
|---------------------------------|----|-----|-------|--|--|
| | | | | | |
| Ave participants in one weekend | NA | 956 | 1,482 | | |

- The Compost Drop-Off Program Act of 2016 requires that DPW establish one drop-off site in each ward to operate year-round (D.C. Official Code § 8–761). What are DPW’s plans to expand the number of year-round sites?

DPW does not have plans at this time to expand the number of year-round staffed-food waste drop off sites. Through the Department of Parks and Recreation’s community composting program, sites to drop off food waste are available year round to all residents who would like to participate. There are more than fifty community composting sites throughout the District with at least one located in each ward.

57. In the FY 2020 budget, the Committee provided \$55,000 to the Office of Waste Diversion to promote composting participation and awareness in areas that currently have low participation in composting programs.

- How has DPW spent those funds in FY 2020, to date, and what are its plans for any as-yet unspent funds?
- What more could we be doing toward this goal and what increase in funds, if any, would be needed?

The DC Department of Public Works’ (DPW) Office of Waste Diversion (OWD) in an effort to increase compost participation east of the river, is launching the East of the River Compost Stewardship Program.

The program seeks to improve composting efforts with three principles in mind: resiliency, community engagement, and job creation. East of the River Compost Stewards will help develop relationships and build upon already existing food systems to improve community gardens, divert and capture much-needed yard waste and leaves to support other DPW composting programs. Stewards will educate East of the River residents on how composting can improve soil and food resources, the environment and foster the development of the food landscape east of the river.

DPW’s Office of Waste Diversion along with DC Department of Parks and Recreation have identified composting hub areas with which each steward can work. Each hub includes a) one community organization or church as a partner that generates yard waste,

b) a DPR three bin composting system (existing or built) and c) garden space (existing or developed).

DPW will recruit compost stewards who are residents of Ward 7 or 8 to work ~300 hours per fiscal year on composting projects in Ward 7 and 8. The stewards will be paired with a community garden / place of worship / or food pantry to help ensure yard waste is compost, maintain, the composting bin, and teach community members about composting.

FY 20 goals for the program are to increase exposure/awareness of composting in wards 7 and 8 by 20% compared to combined ward 7 & 8 food waste drop off market visitors for CY 19 (827) through community-specific engagement and to extend the reach further through social media and earned media.

The First Baptist Church of Deanwood is one such organization which has expressed interest in participating and conversations have commenced with two other community and/or faith-based groups in wards 7 and 8.

The program is on track to launch this spring.

DPW has budgeted \$30,000 ($5 \times \$20/\text{hour} \times \sim 300 \text{ hours} = \$30,000$) for compensating stewards for a 10 month period. \$25,000 of the remaining budget is expected to go towards outreach materials, stewardship training and supplies for bin repairs, garden repairs and other miscellaneous items needed to improve composting.

The current focus has been on launching the program outlined and learning from the experience to identify future next steps. Given this, there are not additional program recommendations or need for additional funds at this time.

58. In the FY 2019 budget, the Committee provided \$78,000 to the Office of Waste Diversion to fund the Home Composting Incentives Amendment Act of 2018, which establishes a Home Composting Incentive Program to provide rebates or vouchers to District residents for the purchase of home composting systems. A contract was awarded to a vendor to launch the program in October 2019. Please describe actions taken so far to implement this Program and any additional planned actions for FY 2020.

The first worm composting workshop was held on December 7th at Cultivate the City's H Street Farm located at 910 Bladensburg Rd NE, Washington, DC 20002. 14 adults and 3 youth attended. 25 people were registered. A second worm composting workshop is scheduled for February 22, 2020 and 29 people currently are registered. Six traditional hot

composting workshops are planned for between spring through early fall. Residents can also request a free copy of Home Composting Made Easy be mailed to their homes. DPW's online guide is being finalized and will be posted in FY20 Q2.

59. The DPW-commissioned study by Resource Recycling Systems (RRS) on the feasibility of a curbside compost collection program in the District recommended, among other strategies, building a compost facility in the District. In the FY 2020 budget, the Committee accelerated the funding for the composting facility so that construction can begin sooner, accelerating \$8 million across FY 2020, 2021, and 2022.

- In its FY 2019 oversight responses, DPW stated that it was on track to begin construction of a compost facility in FY 2021, contingent on a site being secured by the first quarter of FY 2020. Has a site been secured? If so, is DPW still on track to begin construction? If not, what is the status of the site selection? Have any possible sites been identified?
- At this time, what is DPW's anticipated start for construction of the compost facility?

DPW has not been able to identify a site in the District for a composting facility and is no longer searching for land for such a facility.

Since the release of the composting feasibility study, regional composting capacity has expanded, resulting in DPW reevaluating its plans and deciding to prioritize use of existing, or organics processing facilities in development within the region to process food and yard waste collected from DPW-serviced residents.

- In its FY 2019 oversight responses, DPW stated that RSS has drafted a site operations plan, but is waiting until a site is selected before finalizing the plan. What is the status of the site operations plan?

As a site has not been identified and the search for a site has concluded, DPW has decided not to complete the site operations plan for a new composting facility at this time.

- What is DPW's current plan and timeline for developing a curbside composting collection program in the District in anticipation of the construction of the facility?

DPW will provide a response to this question as part of its budget hearing testimony.

60. In September 2019, the Mayor submitted a Co-Digestion Feasibility Study on the potential for co-processing organic waste at DC Water's Blue Plains wastewater treatment plant. The report found that co-digestion of food waste generated by the commercial sector is possible using current excess capacity at Blue Plains, and recommended construction of a pre-processing facility at the Benning Road Transfer Station site.

- Does DPW intend to adopt the recommendations of this report? If so, what steps have been taken so far as a result of the report and what additional actions are planned for FY 2020?
- How soon could the District be processing food waste at Blue Plains?

While the codigestion feasibility study concludes that codigestion is a feasible option for processing food waste generated by commercial and institutional sectors, the following issues and considerations, jointly developed by DPW and DC Water, would need to be addressed before implementing codigestion:

- The feasibility of foodwaste codigestion does not guarantee that the digester capacity at Blue Plains will be available for DPW. DC Water ultimately determines the best options for using digester capacity based on operations and economics and in collaboration with DC Water's wholesale customers, subject to the Blue Plains Intermunicipal Agreement of 2012 (IMA) governing such matters.
- The US Environmental Protection Agency has declared that the addition of food to digesters in any quantity changes the renewable fuel designation (RIN) from D3 to D5, cutting their value by 90%. Since DC Water is considering a switch to pipeline injection and sale of the biogas as a renewable fuel, DC Water cannot commit to taking food waste until such time that EPA reclassifies food waste to match the RIN value of cellulosic.

Given these issues, DPW currently is in the preliminary stages of evaluating anaerobic digestion as an option for processing commercial and institutional food waste and DC Water has offered to serve in an advisory capacity.

61. What recommendations has the Interagency Waste Reduction Working Group made to the agency in FY 2019 and FY 2020, to date, and which recommendations have been acted upon?

The Interagency Waste Reduction Working Group is a critical forum to increase coordination among the key agencies working on waste diversion and provide recommendations to the Office of Waste Diversion. To date, the primary benefit has been the coordination of activities and communications to ensure consistent messaging, to amplify outreach and to avoid duplication of work. Areas where significant collaboration occurred to expand the reach of various activities include:

- Earth Day and America Recycles Day recycling magnet giveaways at metro stations
- Coordination of newsletter and website content
- Partnering to table at various events
-

Other areas where there was significant collaboration between agencies in FY 19 and FY 20:

- Brownsharing with community gardens (see question 79) and establishment of the east of the river stewards composting program (see question 57)
- Development of the waste plan in Sustainable DC 2.0 which was released in April 2019
- Development of the waste portion of the 2050 climate neutral roadmap
- Joint evaluation of policies to reduce litter and improve recycling
- Review of the draft waste characterization study by the interagency waste reduction working group

Additional recommendations include development of the zero waste plan (see question 62).

62. When will the Interagency Waste Reduction Working Group's zero waste plan, as required by the Sustainable Solid Waste Management Amendment Act of 2014, be published?

The Department of Public Work understands the need for a Zero Waste Plan and is currently planning to commence development of the zero waste plan in FY 21.

63. In the FY 2018 budget, the Committee provided \$100,000 for the Office of Waste Diversion to conduct a Save-As-You-Throw Pilot Program. In August 2019, DPW put out a Request for Proposals for the design of a Save-As-You-Throw program. Please describe the scope of the RFP and provide an update on the status of the solicitation.

DPW's Pay as You Throw (PAYT), which also can be referred to as Save as You Throw (SAYT), asks for a Contractor to execute the research and development of a plan for how DPW might implement variable rate pricing for refuse, including a recommendation regarding whether to initially conduct a pilot.

The Solicitation asks that the Contractor consider a wide range of different of pay as you throw options, or variable rate pricing models and factor in their performance in jurisdictions comparable to the District. In addition, the financial and environmental impacts of full-scale implementation must be detailed, as well as how low-income households can be supported to avoid financial hardship. The numerous strategies SAYT programs can use like pricing bags, tags, or bins, will be explored, as will enabling policies, technologies, and operating procedures. DPW's goal for this study will be to understand what the most effective SAYT program would be to accelerate waste diversion in a manner supported by District residents and that achieves greater financial sustainability for the District's solid waste management. At this time, the District does not have a solid waste tax or user fee for trash.

Responses to the request for proposal were received on September 26, 2019. Bid responses currently are under evaluation.

The full solicitation is available for review on the Office of Contracting and Procurement's website.

64. What is the projected publication date for the waste characterization study required by the Sustainable Solid Waste Management Amendment Act of 2014 to be published by January 31, 2018? DPW indicated in its FY 2019 oversight responses that a solicitation for the study was re-issued in January 2019 and that the draft of the study should be completed within four months of the contract award.

The award date for the waste characterization contract was February 28, 2019. A draft of the study has been developed and reviewed by the interagency waste reduction working group, as required by law. The projected publication date is FY 20 Q3.

65. In March 2019, DPW published a report on the District's Residential Recycling Program. Among its findings, the report found that recycling tonnage increased by 9.5% between 2017 and 2018, and that residue decreased from 27% to 19%. The report identified the following goals based on the study: (1) decrease residue to 12%; (2) decrease volume of plastic bags; (3) increase recycling participation; and (4) increase quality tons recovered. What steps is DPW taking and/or planning to achieve the goals identified by this report?

The Department of Public Works has taken a number of steps to achieve these goals and has enjoyed positive outcomes as a result of these efforts.

A hand sort of residential recyclables was completed in November 2019 using the same methodology that had been utilized in previous years. The results show a decrease in residue/contamination from 19.2% in June 2018 to 16.8% in November 2019, a 12.5% reduction. The tons of single stream recyclables also held relatively constant between FY 18 and FY 19. These two trends together that indicate that residents are putting more of the right items in recycling bins and improving the quality of material sent to recycling partners.

Efforts undertaken to achieve these outcomes are detailed below.

Fall 2019 Plastic Bag Campaign/Recycling Cart Tagging Blitz/America Recycles Day

In September 2019, the Office of Waste Diversion/DPW refreshed the Plastic Bag campaign with a focus on reducing contamination of plastic bags and film in the recycling bin. The campaign began with a postcard mailed to DPW serviced households. DPW placed 8 Metro rail dioramas and internal railcar ads and 20 bus shelter ads. Newspaper advertisements in the Washington Hispanic, Hill Rag, Washington Informer, and promoted social media post reminding residents to take plastic bags, wraps, and film back to retailers.

The campaign concluded with a tagging blitz. DPW used information from The Recycling Partnership, a non-profit whose mission is to develop and disseminate recycling best practices, to design and implement the program to see if tagging the District's recycling carts when residents placed the common targeted contaminants in their recycling carts is effective in reducing contamination. The contaminants we targeted were plastic bags, plastic wrap, recyclables placed in plastic bags, clothing, linens, yard waste, scrap metal, wood, furniture and tangles such as cords, hoses and chains. The program began September 24, 2019 and ended on November 6, 2019. The program was conducted on 10 routes, approximately 10,000 households (~10% of households served by DPW) over a four week base period in Wards 1, Ward 4, Ward 5, Ward 6, Ward 7 and Ward 8. The routes that were selected were routes that had been identified by the collections team or available quantitative data as having high levels of contamination. Carts were tagged when common targeted contaminants were present. There was a 20% reduction in the presence of targeted contaminants on the targeted routes between week 1 and 4 of the tagging project, with some routes enjoying more than a 50% reduction in the presence of common

contaminants. The tagging pilot also generated interest from the local media which they did several stories on the tagging project.

Efforts concluded with a recycling magnet giveaway at eight metro stations on America Recycles Day and unveiling two recycling trucks with messaging about not bagging recyclables.

During the outreach and tagging campaign, DPW also collect 20-30% more recyclables than during the same time period the previous year.

Holiday Recycling Campaign and Social Media Outreach Campaigns.

In FY 19, the Office of Waste Diversion/DPW conducted its first Holiday Campaign with a 60-second radio spot on local stations, making residents aware of how to properly recycle cardboard boxes, wrapping paper, and cooking items. The campaign also highlighted holiday contamination in recycling. The focus was on leaving holiday lights, bows and ribbons, and plastic bags out of the recycling bin. In January 2019, the emphasis was on building a social media presence and additional views to our What Goes Where tool and website. Social Media increased by 50% and searches by 19%. Tons of recyclables collected in January 2019 also were 10% higher than January 2018.

Spring Outreach

In the Spring, DPW focused outreach on proper recycling and composting, supporting the Kingman Island Music Festival Zero Waste Event. In conjunction with Earth Day, DPW mailed a recycling overview flyer on what is recyclable to DPW households and commercial properties and handed out over 3000 recycling magnets at area metro stations. Five hundred kitchen compost caddies were handed out to residents at Food Waste Drop off locations to encourage composting.

Metropolitan Washington Council of Government Regional Campaign

This past summer, DPW once again worked with neighboring jurisdictions on its regional Go Recycle Campaign focused on reducing contamination.

SWEEP Jr and In-Person Outreach

In person outreach was conducted throughout the year to schools. Below is a snap shot of outreach conducted.

Number of outreach presentation and number of people reached.

- 35 Outreach Events reaching 23,034 residents

SWEEP Jr. Presentations – In Your Community Outreach

- From September 2018 to June 2019 Sweep Jr. presented in 40 schools.
- In the same time period Sweep Jr. presented in 15 additional non-school events at DPR Summer Camps.
- 12 Community Events.
- 1 City Wide School Event.
- 31 Senior Events.
- Presentations to students in schools, 2,533.
- Presentations to seniors, 2,373.

- Exposure to individuals at community events, 7,732

Social Media and Web Presence Numbers

Social media numbers

- 1700 Twitter Followers (51% Increase)
- 2442 Facebook Followers – 24% increase (2336 Page Likes – 23% increase)
- 1248 Instagram Followers – 63% Increase

What Goes Where numbers

- 28,633 materials in FY 19 – 52,776 since the launch in April 2018

Zero waste dc website numbers

- 49,253 Visitors in FY 19
- 108,899 Pageviews
- Zero Waste Home Page – 34,676 pageviews
- Recycling Page – 13,066 pageviews
- What Goes Where Page – 7,122 pageviews
- Special Waste Page – 7,028 pageviews

Video viewership numbers (English and Spanish)

- 37,893 Views in English
- 44,234 Views in Spanish

Info on how many e-newsletters distributed (3)

- Tis The Season to Recycle – December Holiday Campaign (3,350 recipients)
- Compost Caddie Giveaway and International Compost Awareness Week (38,848 recipients)
- Wondering What You Can Recycle – MWCOG Regional Campaign (36,280 recipients)

66. In its FY 2018 oversight responses, DPW stated that it found an increase in contamination in the commercial recycling stream. What is DPW doing to address this issue?

DPW is currently developing a procedure to assess a commercial hauler fee for contaminated recyclables at the point of tipping by charging an administrative fee to reclassify contaminated recyclables as trash. This process will effectuate the requirement to reduce contamination.

The Department is also hiring Solid Waste sanitation Spotters / Monitor /Inspector Worker that will do the screening at both DPW transfers stations at the point of tipping that will be in place by the end of FY 20.

One of their roles would be to screen recycling/solid waste materials received at the District's two transfer stations and removes unauthorized materials (contamination), and redirect the contaminated recycling to the transfer station's refuse stream. This would be

at a higher fee and an additional penalty would also be assessed. DPW would prohibit the dumping of unacceptable wastes and refer haulers to appropriate sites where possible. This will cut down on the contaminated recycling at the transfer stations.

DPW will meet with a focus group of multi-family building property managers this year to obtain input on what tools and resources they need to improve their recycling programs.

Additionally DPW is planning to survey a sample of multi-family properties to develop a recycling requirements compliance rate.

The information gained from the focus group and recycling requirement compliance survey will inform development of outreach materials and future campaigns designed to improve recycling at multi-family properties.

67. In its FY 2018 oversight responses, DPW stated that it would reclassify recycling loads with a contamination rate above 18% as trash and charge them accordingly. What is the current status of this policy?

The Department of Public Works is in the process of hiring Solid Waste Sanitation Spotters / Monitor /Inspector Worker that will do the screening at both DPW transfers stations that will be in place by the end of FY 20. DPW is currently developing a procedure to assess commercial hauler fee for contaminated recyclables at the point of tipping by charging an administrative fee to reclassify contaminated recyclables as trash. This process will effectuate the requirement to reduce contamination.

68. In its FY 2018 oversight responses, DPW stated that 36.77 percent of recyclables brought to the District's transfer stations were lost due to contamination with trash. DPW identified the following reasons for the material loss: (1) limited capacity at material recovery facilities (MRFs), which currently only accept 13 loads per day out of the 18 loads per day DPW currently takes in; (2) backups on the tipping floor; (3) transfer station equipment issues; (4) transfer station water leaks and runoff; and (5) high residue levels in incoming recyclables. DPW stated that it was taking the following steps to address these issues: (1) procuring additional MRF capacity of 10,000 to 20,000 tons per year; (2) tipping floor improvements; (3) charging haulers trash disposal rates for contaminated recyclables; and (4) increased education to District residents and commercial establishments to decrease residue in incoming recyclables. Please provide an update on the status of all of these planned improvements, as well as any additional steps DPW has taken or is planning to take to address the five issues leading to material loss.

DPW will follow-up with the Committee pertaining to this question

69. At the FY 2018 oversight hearing, the Committee heard testimony that much of the glass separated for recycling in the District is not able to be recycled, or at best is used as alternative daily cover at the landfill. In its post-hearing questions, DPW stated that the agency is actively working to develop strategies to increase beneficial use of recycled glass. Please describe DPW's efforts on glass recycling during FY 2019 and any planned activities for FY 2020.

In FY 19, the Department of Public Works evaluated a number of options for glass, primarily focused on the identification of policies or activities that would have the potential to:

- Provide options to residents to recycle glass at a higher value through deployment of source-separated glass recycling drop-off sites.
- Encourage existing material recovery facilities to install glass cleaning equipment or encourage deployment of new MRFs to the region with this capability.
- Spur development of regional glass processing (cleaning and sorting facilities)
- Improve demand and economics of glass recycling through adoption of post-consumer glass recycling content requirements for glass packaging and fiberglass.

Options for Residents to Recycle Glass at a Higher Value

DPW evaluated whether it could establish voluntary residential drop-off sites to allow residents to drop off glass so it could be recycled into higher value products, while still allowing for curbside recycling of glass. It was deemed that for such a program to be cost-effective:

- Collected glass packaging would need to be taken to Fairfax glass crusher where it would be made into roadbed, or to another such facility with similar hauling/processing costs (\$10/ton is quoted Fairfax processing fee).
- 40-yard roll-off containers would need to be utilized and that sites would need to be identified that were in high-traffic, well-lit areas, and that were monitored to reduce possibility of illegal dumping and/or to ensure it was cleaned up in a timely fashion.

Drop-off siting options would likely be areas such as grocery store parking lots, ideally where the glass drop off container would help to generate business for the business willing to site the container. Appropriate sites for containers have not yet been identified but are expected to be more limited than what is available for neighboring jurisdictions. Tonnage collected would be a function of number of drop-off sites deployed, with 812 tons per year as the anticipated collection tonnage based on Alexandria's experience and assuming the deployment of eight roll-off containers.

Encourage existing material recovery facilities to install glass cleaning equipment or encourage deployment of new MRFs to the region with this capability.

- The glass currently produced by local material recovery facilities is dirtier than most glass processing facilities would want to receive.

- Equipment does exist to ‘clean’ glass at the material recovery facility; however, for most uses, it would still necessitate being sent to a glass processing facility for additional cleaning and color sorting.
- The Glass Recycling Coalition has recently launched a MRF Glass Certification program.
- Without a glass processing facility in proximity to the region, according to local MRFs, there is little incentive for material recovery facilities to install glass cleaning equipment.
- Municipalities cannot include a requirement for MRFs to have the certification if no MRFs in the region currently have the certification or equipment in place.
- Members of the Metropolitan Washington Council of Governments have begun to have preliminary discussions regarding the region’s recycling processing capacity and existing and future capabilities needed to consider how to attract new material recycling facilities to the region. However, these conversations are in preliminary stages.

Spur Development of Regional Glass Processing Facilities and Installation of Glass Cleaning Equipment at MRFs

- DC does not generate enough glass to support a glass processing facility on its own, it would require a regional solution.
- The region does capture enough single stream glass to support a glass processing facility; however, to be useable, the glass would need to come from material recovery facilities with glass cleaning equipment installed.
- There is demand for clean, source separated glass by glass manufactures in Virginia, West Virginia, New Jersey, and Pennsylvania, though this glass would need to be cleaned at a glass processing (cleaning/color sorting) facility and the closest glass processing facilities are in North Carolina, New Jersey, and Pennsylvania.
- An aggregation point of source separated glass, such as a bunker, would be helpful for aggregating glass before transporting it for processing to facilities that support higher value recycling of glass (ie use of recycled content to make new bottles).
- Commercial entities with alcoholic beverage control licenses for on-site consumption are the greatest opportunity to source-separate and recycle glass that was identified (highest tons generated per collection point). Time was spent assessing this opportunity as a means of collecting the greatest volumes and hopefully spurring additional infrastructure options for the region. Additional information was provided as part of DPWs hearing response to the Zero Waste Omnibus Bill.

Post-Consumer Recycled Content Requirements for Glass Packaging and/or Fiberglass

- Post-consumer recycled content requirements were evaluated regarding their potential impact to spur infrastructure development and economical recycling of glass.

- Responses from industry were mixed with some noting that such requirements would be effective whereas others noted requirements would be impossible to meet without also having policy in place to ensure high levels of recycling of glass.
- OR and CA, the two states interviewed with post-consumer recycled content requirements for glass in place, also have bottle bills.
- States interviewed indicated that infrastructure that can color sort and clean glass in the vicinity (glass processing facility) would be important to require a minimum amount of recycled content for glass containers.
- States with this requirement only regulate post-consumer recycled content requirements for packaging manufactured within the state. Based on the experience of these states, their response was that the enforcement needed to run their programs would be exponentially greater if it applied to all glass packaging, regardless of whether it was produced in or out of state. DPW has not evaluated how enforcement might work if third party verifications of post-consumer recycled content were required.

70. The Special Events Waste Diversion Act of 2013 requires applicants for a special event permit to submit a waste diversion plan. District regulations require that special event permit holders “shall provide infrastructure onsite for the separation and recycling of recyclable waste generated at the event. A permit holder who violates this subsection shall be subject to a fine of up to \$5,000 per day.” The Committee has received reports of events that did not provide recycling, yet DPW stated during FY 2018 oversight that it has yet to issue a citation for violation of this provision. How does DPW ensure that special events have a workable diversion plan and that such plans are actually implemented?

DPW will follow-up with the Committee pertaining to this question

III. Snow Removal/Leaf Collection/Christmas Tree Removal/Mowing

71. The Mayor increased the snow removal budget for FY 2020 by nearly \$2.5 million, mainly to address the costs of equipment rental and contract plows. Will the FY 2020 budget be sufficient to meet DPW's anticipated snow removal needs in advance of the snow season? Is DPW seeking any additional funding for snow removal through reprogrammings or contingency cash?

The FY 2020 snow budget is \$9.193 million, which is sufficient to meet our anticipated snow removal needs. We are not seeking additional funding in FY20.

72. Under the Winter Sidewalk Safety Amendment Act of 2014, District property owners are required to clear snow and ice from sidewalks, handicap ramps, and steps abutting their property within the first 8 daylight hours of the end of the snowfall.

- Who issues these citations?

DPW's SWEEP (Solid Waste Education and Enforcement Program) inspectors issue these citations.

- Who are citations issued to (property manager, owner, individual tenants)?

They are issued to the property owner.

- How many tickets and/or warnings were issued under this provision in FY 2019 and FY 2020, to date? Please break down by residential and commercial notices.

In FY 2019, a total of 365 snow shoveling violations were issued as follows:

Residential violations (R312) totaled 241; 221 citations, 19 warnings and 1 void.

Commercial violations (C311) totaled 124; 120 citations and 4 warnings.

In FY 2020, no citations have been issued thus far.

- How many complaints were reported to enforcement in FY 2019 and FY 2020, to date? Please break down by residential and commercial notices.

There were 459 service requests for sidewalk shoveling enforcement.

73. Some cities have begun to explore plowing priority sidewalks after major snow events rather than relying solely on property owners. In its FY 2018 oversight responses, DPW stated that it would research and explore lessons learned from these cities. What have DPW's findings been and how will they inform DPW's approach to priority sidewalks in the District?

DPW has identified several cities that provide some level of municipal sidewalk clearing service. They are Syracuse, NY; Rochester, NY; Duluth, MN; and Bloomington, MN. All the cities receive considerably more snow than the District receives annually, and they have fewer sidewalk miles. Our research has led us to believe that DPW's current partnership with the business improvement districts is adequate to cover high traffic areas in the city. Furthermore, a wholesale team dedicated to clearing any other priority sidewalks would require employing contractors and may not be cost effective. The snowiest of the municipalities, Syracuse, NY, still relies on the compliance of business and property owners to clear sidewalks.

74. How does DPW coordinate with the federal government and large institutions generally on who will clear sidewalks?

DPW and our federal partners at the National Park Service and the Architect of the Capitol, communicate during significant snow storms to ensure pedestrians have safe passage. Also, when the Mayor's Call Center receives snow shoveling requests from the public for sidewalks under federal jurisdiction, we forward that information to the appropriate federal agency.

We also have the commitment of the District's universities and colleges to clear their sidewalks after a snow storm ends. Again, when we receive snow shoveling requests for these sidewalks, we refer them to the appropriate entity.

We should note that the Department of General Services already clears snow and treats sidewalks around the District's municipal properties, including schools.

75. The Committee often receives reports about sidewalks at intersections getting blocked by snow due to snowplowing. How does DPW address this issue to ensure that crosswalks are accessible?

Keeping sidewalks clear of snow and ice is in everyone's best interests. In our commercial neighborhoods, we enjoy a robust partnership with the DC BID Council whose members represent each quadrant in the District. As a result, the individual BIDs promptly clear the sidewalks in their areas. In October, DPW leadership met with members of the BID Council

to discuss plans for the upcoming snow season, including how we can work together to restore the District to full operation after a snow storm. The BIDs recommitted to clearing intersection ramps along with the sidewalks in their areas.

In our residential neighborhoods, we ask neighbors to include the intersection ramps when they shovel their sidewalks. When we have significant snow storms, such as the 2016 blizzard, we will deploy skid steers to clear intersection ramps in residential neighborhoods.

76. Two years ago, DPW created the Non-Motorized Trails Section to focus on District bike lanes, ADA ramps at intersections, bridge deck sidewalks, and bus shelters.

- How does DPW prioritize bike routes to ensure that heavily trafficked routes are safe for use after snow events?

The Snow Team's four Ventrac vehicles and our Non-Motorized Trails Section are dedicated to keep bike paths, bridge deck sidewalks, ADA ramps at intersections, and bus shelters clear. The agency may dispatch this team based upon the severity of the weather and where complaints are received regarding bike lanes.

- Does DPW have the equipment needed to clear all sizes of bike lanes? If not, is snow-clearing capacity something DDOT should consider when designing cycling infrastructure?

DPW has the equipment necessary to clear bike lanes of all sizes, and DPW is purchasing two Ventracs in FY 2020.

77. How much salt, by weight, has been used during winter weather in FY 2017, FY 2018, FY 2019, and FY 2020, to date?

FY 2017: 15,168 tons of rock salt
FY 2018: 23,679 tons of rock salt
FY 2019: 23,255 tons of rock salt
FY 2020: 225 tons of rock salt to date

- How does DPW train its employees to use salt and beet juice judiciously and to clean up accidental excess salt releases by DPW vehicles?

While the safety of motorists, pedestrians, and cyclists on District roads is our chief concern, we have worked hard to balance this priority with the environmental concerns of over-salting our streets. We are doing this in three primary ways: increased use of the brine/beet juice mixture, enhanced calibration training of our salt

truck drivers and supervisors, and stepped up quality assurance/quality control measures.

This year we are implementing a pilot project to test and evaluate a potential method to reduce the use of salt, which can be toxic to aquatic life and cause damage to our infrastructure. The pilot will be conducted in sections of Wards 4 and 8 where calcium magnesium acetate will be spread on certain commercial streets rather than salt. Each test area consists of three routes in these two wards. This test is being conducted with the assistance of DOEE.

Brine/Beet Juice Mixture

While we have used the brine/beet juice mixture, which we call “hot mix,” for many years, this year we are expanding its use to all of our primary and secondary routes. The effect of the hot mix is to lower the temperature where snow can bond to the pavement and reduce the time needed to remove snow from streets. Hot mix also has been shown to decrease corrosion of infrastructure. A limitation of the hot mix occurs when a storm starts with rain or sleet, which dilutes its properties and renders it ineffective. This expanded use also means more drivers are being trained to apply the hot mix. The District also now has its own brine trainer to further enhance our capability.

Enhanced Calibration Training

We also are introducing “smart” salt spreaders. This year, we installed 21 of these spreaders on our plows. Eventually, all plows will use this equipment. The spreaders will report when it is in use, its location, and the amount of salt being spread per lane mile. This acquisition has significant environmental and budgetary implications. For the first time, managers will be able to track in real-time the use of salt during a winter storm. When salt trucks are properly calibrated, drivers can adjust the application rate depending on the type of storm. This ensures that salt trucks are not unnecessarily applying extra salt to District streets. Plow operators and snow/ice removal staff also are trained on why it is important not to over-salt.

New Front-End Loader Scales

This season, DPW is testing a new front-end loader scale. We are using one at the Ft. Reno salt dome and another is at the S. Capitol Street dome. The scales provide a more precise measurement of the tonnages loaded in each plow. Additionally, we will be able to identify, by driver, the amount of salt used on each route. This will provide a more accurate accounting of the amount of salt being used during each snow event.

The new loader scales supplement the salt monitors stationed at each salt dome during snow deployments. They are trained on how different types of trucks should be loaded with the appropriate amounts of salt.

Quality Assurance/Quality Control Measures

Each Service Verification Team (formerly known as Quality Assurance/Quality Control Team) is linked to a Zone Captain. Enhanced quality assurance/quality control measures, such as our automatic vehicle location system that tracks where our plows are in real-time, allows us to ensure that streets aren't double salted and that any salt spills can be addressed quickly.

78. Where can residents pick up compost and mulch provided for free by the District?

Residents can pick up compost and mulch at the Fort Totten Transfer Station located at 4900 Bates Road, NE 20019 year round, Monday through Friday from 1PM -5PM.

79. In the FY 2019 oversight responses, DPW stated that it was piloting chipped holiday trees at Common Good City Farms at LeDroit Park. What were the findings of this pilot and does DPW have plans to expand it?

Last year DPW delivered chipped holiday trees to Good City Farms (300 V St NW, Washington, DC 20001). The site reported to DPW the chipped trees performed well in their compost bins. This year, DPW is coordinating the delivery of chipped holiday trees to Good City Farms and Howard University's community composting site. After this year, DPW will continue to evaluate the program and whether more sites can be added.

80. What was the total amount of leaves collected (either in cubic yards or tons) through DPW's leaf collection program in FY 2017, FY 2018, FY 2019, and FY 2020, to date? What facilities process the leaves, and if there is more than one facility, what percentage of leaves go to each facility?

| FY2017 | FY2018 | FY2019 | FY2020 thus far |
|--------|--------|----------|-----------------|
| 6189 | 6167 | 7,500.41 | 4,649.42 |

All leaves are sent to one facility.

81. Please provide an update on the final timetable for 2019 leaf collection, including any delays and the reasons for such delays.

The 2019 Leaf season was scheduled to end January 19, 2019. However due to delays caused primarily by inclement weather events we continued to respond to service request and

uncompleted routes that we were unable to service before the snow events through the first week of February 2019.

82. How is DPW enforcing the regulations that prohibit residents from blocking thoroughfares, sidewalks, drains, and gutters with leaves? How many warnings and citations has DPW issued for this violation in FY 2017, FY 2018, FY 2019, and FY 2020, to date? Please break down by commercial and residential notices.

In early September 2019 just prior to the onset of Leaf Removal Season, DPW sent each District of Columbia household a mailer detailing how to properly prepare and where to store fallen leaves until such time as the City could remove them. The mailer included a leaf collection and removal schedule for each of the City’s eight Wards. Also, through ANC’s and attendance at community meetings DPW reinforced the message and, where necessary, provide clarity to or additional information about removal and proper storage of fallen leaves.

Please see the table below:

“Failure to containerize Leaves” (R210, C600)*

“Leaves Swept onto Public Space” (R211, C601) *

| FY | Type | Warnings | Citations |
|------|------|----------|-----------|
| 2017 | R210 | 1 | 0 |
| | R211 | 2 | 0 |
| | C600 | 1 | 4 |
| | C601 | 0 | 2 |
| 2018 | R210 | 1 | 19 |
| | R211 | 3 | 40 |
| | C600 | 0 | 14 |
| | C601 | 4 | 68 |
| 2019 | R210 | 7 | 2 |
| | R211 | 5 | 11 |
| | C600 | 2 | 9 |
| | C601 | 0 | 7 |
| 2020 | R210 | 0 | 4 |
| | R211 | 4 | 7 |
| | C600 | 0 | 0 |
| | C601 | 1 | 3 |

IV. Parking Enforcement Management Administration

83. Please list the number of parking enforcement officers, booting staff, and towing staff, in FY 2017, FY 2018, FY 2019, and FY 2020, to date. Please also note the number of vacant positions for each of these categories.

| | FY 2017 | FY 2018 | FY 2019 | FY 2020 |
|---------------------|---------|---------|---------|---------|
| Booting | 9 | 9 | 10 | 8 |
| Towing | 24 | 26 | 34 | 41 |
| Parking Enforcement | 270 | 220 | 248 | 217 |

84. DPW's FY 2020 budget included funding for new parking enforcement officers (PEOs) to enhance bike lane safety. According to news reports, these new officers were operationalized in November 2019.

- Please describe how these officers are assigned. Are they solely focused on bike lane enforcement?

PEMA identified the highest concentration of bike lanes are in the city (Central Business District, Ward 6 and Ward 5). PEMA identified the beats that included those bike lanes and created three zones that cover those areas. PEMA added extra officers on foot and mobile patrols to focus solely on bike lanes and safety violations. PEMA will review this deployment strategy after 6 months. However, PEO's in all eight wards are responsible for enforcing bike lane infractions.

- Are these officers on bikes? If they are on bikes, how does DPW assign officers to ensure full coverage of the District?

We do have officers on bikes. Mainly during the warmer days. We will recruit additional officers to join the bike force for FY2020 and will deploy those officers in areas around the city where data shows that bike lane infractions are likely.

85. In the FY 2020 Budget Support Act, the Council passed a provision that would make it easier to issue bike lane violations by allowing DPW to mail tickets to drivers who drive away before a parking officer is able to issue a ticket.

- Has DPW implemented this new policy? How many tickets have been issued using this process?

DPW is working collaboratively with OCFO and a third-party vendor to resolve an integration issue. We anticipate rectifying this issue in the next few weeks and issuing citations shortly thereafter.

- Do PEOs patrolling bike lanes carry cameras in order to capture violations?

All PEO's handheld ticket device is equipped with a camera.

- Based on DPW's experience implementing this law so far, are there other circumstances where camera ticketing would be appropriate for parking and standing violations?

DPW will have a better sense of other appropriate use of photo ticketing once the pilot program concludes and an assessment of the program is completed.

86. Please list the number of vehicles booted in FY 2017, FY 2018, FY 2019, and FY 2020, to date.

| Fiscal Year | 2017 | 2018 | 2019 | 2020 to date |
|-------------|-------|-------|-------|--------------|
| # of Boots | 9,490 | 4,275 | 3,793 | 953 |

- Please break these numbers down by reason for booting.

Reason codes for vehicle immobilization are not captured by the agency. Any vehicle that has two or more parking violations past due (60+Days) is eligible for being booted. DPW staff are merely notified by their system that a vehicle is eligible for immobilization, and not which violation is responsible for the vehicle being booted.

- How many of these boots were issued to out-of-state vehicles?

The agency does not readily keep this data available; additional analysis and follow up would be necessary to determine the number of vehicles immobilized by state.

87. Please list the number of towed vehicles in FY 2017, FY 2018, FY 2019, and FY 2020, to date.

| Fiscal Year | 2017 | 2018 | 2019 | 2020 to date |
|-------------|--------|--------|--------|--------------|
| # of Tows | 29,551 | 29,215 | 32,219 | 5,344 |

- Please break these numbers down by reason for towing.

Please Reference Appendix T Part 1

- How many of these towed vehicles were out-of-state vehicles?

Please Reference Appendix T Part 2

88. In its 2020 budget responses, DPW stated that the agency has been working to resolve backup issues at the Blue Plains storage facility. Please provide an update on these efforts.

- Does the District have sufficient storage space to tow hazardous and scofflaw vehicles from public spaces? Is additional towing capacity needed?

DPW does have sufficient space at Blue Plains for its daily operational need. However, transporting vehicles to Blue Plains can take up valuable time. An intown lot would allow us to increase our towing intake and allow DPW to focus on more scofflaw evaders around the District.

89. The Committee has heard reports of contractor towing companies missing paperwork, sometimes leading to lost vehicles. How does DPW ensure that private towing companies are held accountable?

These type occurrences are rare. If DPW receive a report that a towing contractor did not follow proper procedures while towing in the District, the company is immediately reported to the licensing agency (DCRA) for an investigation. The company will not be allowed to tow in the District until the investigation is completed.

90. Please list the number of citations, by type, that PEMA officers wrote in FY 2017, FY 2018, FY 2019, and FY 2020, to date.

Please Reference Appendix U

91. Please provide the number of vehicles DPW cited for failing to comply with DC registration requirements in FY 2017, FY 2018, FY 2019, and FY 2020. How

many vehicles were booted for this reason during these years? How many vehicles were impounded?

| Sum of Issued Tickets | | Fiscal Year | | | |
|-----------------------|--------------|-------------|--------|--------|-------|
| Code | Description | FY17 | FY18 | FY19 | FY20 |
| P076 | ROSA WARNING | 46,729 | 43,436 | 47,898 | 8,165 |

92. How many citations have been issued to vehicles blocking bike lanes in FY 2017, FY 2018, FY 2019, and FY 2020, to date?

| Sum of Issued Tickets | | Fiscal Year | | | |
|-----------------------|----------------------|-------------|-------|-------|------|
| Code | Description | FY17 | FY18 | FY19 | FY20 |
| P385 | STOP/STAND BIKE LANE | 3,218 | 1,723 | 2,310 | 470 |

93. How much revenue was generated by parking tickets and towing in FY 2017, FY 2018, FY 2019, and FY 2020, to date?

| Fiscal Year | Revenue |
|-------------|--------------|
| 2017 | \$67,117,093 |
| 2018 | \$65,317,217 |
| 2019 | \$59,097,127 |
| 2020 | \$7,571,645 |

94. Through parking enforcement, DPW plays a critical role in the success of Vision Zero and in ensuring the safety of cyclists and pedestrians. Given this role, how does DPW coordinate with DDOT and MPD on Vision Zero strategy?

- Does DPW share information with DDOT about trouble areas to improve design? Does DDOT consult with DPW on where it sees the most bike lane violations to ensure that infrastructure changes help prevent violations in the first place?

DPW is represented on the Mayor’s Vision Zero Task Force. We receive feedback from our partners and work with them to determine where enforcement can be deployed to address safety issues.

- Does DPW have a strategy for focusing its enforcement on parking violations, like bike lanes and crosswalks, that pose a safety risk?

DPW has increased officers in the areas of the city with the most bike lanes and pedestrian traffic. The strategy is to enforce the parking/standing regulation by writing citations as oppose to allowing the driver to move along. Additionally, DPW has worked in conjunction with DDOT to have their Traffic Control Officers trained to issue citations to vehicles that are creating safety hazards.

- How can we better ensure that drivers are aware of the regulations regarding bike lanes and crosswalks?

DPW and DDOT have collaborated on an awareness brochure, “Parking 101”, that explains the enforcement of the following:

- Crosswalks
- Intersections
- Fire Hydrants
- Driveways
- Bus Stops
- Bike Lanes
- Alleys
- Loading Zones

Also included is a detailed explanation of *No Stopping*, *No Standing* and *No Parking* regulations.

V. Fleet Management Administration

95. DPW received capital funding in FY 2018, FY 2019, and FY 2020 for vehicle replacements to update the outdated DPW fleet.

- What new vehicles were acquired with this funding in FY 2018, FY 2019, and FY 2020, to date? Please provide the types of vehicle and how many of each were acquired.

Please Reference Appendix V Parts 1-3

- What fleet vehicles have been retired in FY 2018, FY 2019, and FY 2020, to date? Please provide the types of vehicles and how many of each were retired.

Please Reference Appendix W Parts 1 and 2

96. How many DPW vehicles are hybrid, fully electric, CNG, or other alternative fuel vehicles?

| <u>Number</u> | <u>Vehicle Type</u> | <u>Fuel</u> |
|---------------|----------------------|--|
| 105 | Honda Sedans | CNG |
| 10 | Chevrolet Bolts | Dedicated Electric |
| 155 | Pass. & Cargo Vans | E-85 (Ethanol) |
| 97 | 16 cy Refuse Trucks | B-20 (Biodiesel) |
| 17 | 16 cy Refuse Trucks | B-100 (Currently being retrofitted to use this fuel) |
| 157 | Light Pickups | E-85 (Ethanol) |
| 102 | Sedans(Toyota,Honda) | Hybrid |

- What steps has DPW taken to encourage the use of alternative fuel vehicles in FY 2019 and FY 2020, to date?

In FY19 DPW mandated that all light duty sedans purchased through DPW must be plug-in hybrid or all-electric vehicles. This along with the capital funding to install charging stations for the next six years will allow DPW to significantly change the make up of the District fleet and reduce petroleum consumption and greenhouse gas emissions.

In FY19 DPW successfully tested a system installed on six refuse trucks that enabled them to use 100% biodiesel. Typical biodiesel blends are between 5-20%. The trucks using B100 had reduced greenhouse gas emissions throughout the year of 75% vs. their non-B100 counterparts. With the success of the program DPW ordered 17 additional trucks to be delivered in early 2020 and is currently planning for additional vehicle classes to expand the program.

97. How many fueling sites does DPW manage? How many of these sites offer CNG or other types of alternative fuels?

DPW manages 12 fuel sites. Two sites offer CNG; one fast-fill station at 1835 West Virginia Ave NE, and one slow-fill station at 1241 W St NE. One site offers E85 (ethanol). Seven sites offer biodiesel, one of which is 100% biodiesel.

- What steps has DPW taken to increase the use of alternative fuels in FY 2019?

DPW continues to promote the acquisition of hybrid and electric vehicles; we anticipate expanding our electric infrastructure to support environmentally friendly equipment.

VI. General

98. DPW's Agency Performance Plan for FY 2020 included an activity titled "Process Improvement," an agency-wide process improvement and "stat" program developed by the Organizational Effectiveness and Change Management team designed to highlight areas of improvement across the agency, research, and recommendations for change. Please provide any areas of improvement, research, and recommended changes identified by this program during FY 2019 and FY 2020, to date.

The property disposal action process was examined and refined during FY 2019. The agency developed new SOPs, and sold approximately \$500K worth of used equipment. In FY 2020 we are exploring the parts management section of our fleet division, with the goal of optimizing its operations and creating greater accountability. The agency will identify other projects on an as needed basis, with the intent of improving service delivery to residents and customers.

| Posn Stat | Posn Nbr | Title | Name | Hire Date | Vac Stat | Grade | Series | Step | Salary | Fringe | FTE | Head Count | Dist % | Deptid | Department Name | Reg/Temp/Term |
|--------------------------------------|----------|-------------------------------|---------------------|------------|----------|-------|--------|------|------------------|--------------|-----|------------|--------|------------|----------------------------------|---------------|
| Office of the Chief of Staff | | | | | | | | | | | | | | | | |
| A | 00020416 | Executive Assistant | | | V | | 9 | | 1 \$ 51,059.00 | \$ 15,317.70 | 1 | 1 | 100 | AA11000000 | Office of the Chief of Staff | Temp |
| Office of Talent and | | | | | | | | | | | | | | | | |
| A | 00085235 | Program Support Specialist | | | V | | 5 | | 0 \$ 78,404.00 | \$ 23,521.20 | 1 | 1 | 100 | AA15000000 | Office of Talent and Appointment | Reg |
| Govt Services Shared Services | | | | | | | | | | | | | | | | |
| A | 00000600 | ACCOUNTS PAYABLE TECH | Mcclain,Tyrone | 1/2/2001 | F | | 9 | | 9 \$ 69,343.00 | \$ 20,802.90 | 1 | 1 | 100 | AT07300100 | Govt Services Shared Services | Reg |
| A | 00001107 | ACCOUNTANT | Daye,Monica A | 1/26/2015 | F | | 12 | | 3 \$ 87,443.00 | \$ 26,232.90 | 1 | 1 | 100 | AT07300100 | Govt Services Shared Services | Reg |
| A | 00001133 | ACCOUNTING OFFICER | | | V | | 15 | | 0 \$ 150,600.00 | \$ 45,180.00 | 1 | 1 | 100 | AT07300100 | Govt Services Shared Services | Reg |
| A | 00003762 | Chief, Management Operations | Ferguson,Hillary | 1/9/2006 | F | | 15 | | 7 \$ 156,915.00 | \$ 47,074.50 | 1 | 1 | 100 | AT07300100 | Govt Services Shared Services | Reg |
| A | 00007616 | ACCOUNTANT | Fadeyeva,Olga O | 5/11/2009 | F | | 12 | | 7 \$ 97,664.00 | \$ 29,299.20 | 1 | 1 | 100 | AT07300100 | Govt Services Shared Services | Reg |
| A | 00008592 | ACCOUNTS PAYABLE MGR | Frye Wallace,Sheila | 5/7/1973 | F | | 14 | | 10 \$ 144,441.00 | \$ 43,332.30 | 1 | 1 | 100 | AT07300100 | Govt Services Shared Services | Reg |
| A | 00009407 | ASSOC CHIEF FINANCIAL OFFICER | Dines,George | 5/10/1999 | F | | 18 | | 4 \$ 214,064.00 | \$ 64,219.20 | 1 | 1 | 100 | AT07300100 | Govt Services Shared Services | Reg |
| A | 00010626 | SUPVY ACCOUNTANT | Marshall Jr.,Thomas | 11/14/1983 | F | | 13 | | 10 \$ 122,228.00 | \$ 36,668.40 | 1 | 1 | 100 | AT07300100 | Govt Services Shared Services | Reg |
| A | 00013171 | CONTROLLER | Provotorova,Olga | 10/17/2004 | F | | 16 | | 2 \$ 162,247.00 | \$ 48,674.10 | 1 | 1 | 100 | AT07300100 | Govt Services Shared Services | Reg |
| A | 00013189 | Budget Director | | 9/15/2019 | | | 16 | | 1 \$ 157,219.00 | \$ 47,165.70 | 1 | 1 | 100 | AT07300100 | Govt Services Shared Services | Reg |
| A | 00013578 | SENIOR ACCOUNTANT | Darden,Constance D | 7/24/2017 | F | | 13 | | 2 \$ 97,898.00 | \$ 29,369.40 | 1 | 1 | 100 | AT07300100 | Govt Services Shared Services | Reg |
| A | 00014698 | EXECUTIVE ASST | Johnson,Lisa | 2/20/2005 | F | | 13 | | 8 \$ 116,146.00 | \$ 34,843.80 | 1 | 1 | 100 | AT07300100 | Govt Services Shared Services | Reg |
| A | 00015226 | SUPVY ACCOUNTANT | Melby,Frances B | 9/29/1986 | F | | 11 | | 10 \$ 85,784.00 | \$ 25,735.20 | 1 | 1 | 100 | AT07300100 | Govt Services Shared Services | Reg |
| A | 00016027 | Grants Management Specialist | Gumbs,Aaron | 6/22/2009 | F | | 13 | | 7 \$ 113,104.00 | \$ 33,931.20 | 1 | 1 | 100 | AT07300100 | Govt Services Shared Services | Reg |
| A | 00016253 | ACCOUNTANT | Tiruneh,Fikrite Z | 8/5/2019 | F | | 9 | | 1 \$ 55,229.00 | \$ 16,568.70 | 1 | 1 | 100 | AT07300100 | Govt Services Shared Services | Reg |
| A | 00016517 | GRANTS MANAGEMENT SPECIALIST | Sawyers,Toni R | 8/16/1990 | F | | 13 | | 7 \$ 113,104.00 | \$ 33,931.20 | 1 | 1 | 100 | AT07300100 | Govt Services Shared Services | Reg |
| A | 00016778 | SENIOR BUDGET ANALYST | Noel,Steven A | 1/3/2012 | F | | 13 | | 7 \$ 113,104.00 | \$ 33,931.20 | 1 | 1 | 100 | AT07300100 | Govt Services Shared Services | Reg |
| A | 00017169 | STAFF ASSISTANT | Hart Jr.,Freddie | 12/16/1981 | F | | 11 | | 8 \$ 81,512.00 | \$ 24,453.60 | 1 | 1 | 100 | AT07300100 | Govt Services Shared Services | Reg |
| A | 00021553 | ACCOUNTING TECHNICIAN | Lawson,Willie C | 6/22/1987 | F | | 9 | | 10 \$ 71,107.00 | \$ 21,332.10 | 1 | 1 | 100 | AT07300100 | Govt Services Shared Services | Reg |
| A | 00022364 | MGMT ANALYST | Graham,Richard L | 3/7/1983 | F | | 11 | | 10 \$ 85,790.00 | \$ 25,737.00 | 1 | 1 | 100 | AT07300100 | Govt Services Shared Services | Reg |
| A | 00023362 | DRIVER CUSTOMER CARE ASST | Gross,Antonio B | 6/21/1999 | F | | 7 | | 10 \$ 60,013.00 | \$ 18,003.90 | 1 | 1 | 100 | AT07300100 | Govt Services Shared Services | Reg |
| A | 00025519 | ACCOUNTING TECH | Outlaw,Curron | 6/14/2004 | F | | 9 | | 9 \$ 69,343.00 | \$ 20,802.90 | 1 | 1 | 100 | AT07300100 | Govt Services Shared Services | Reg |
| A | 00035276 | ACCOUNTING TECHNICIAN | Rawlings,Joyce Ann | 2/4/2008 | F | | 9 | | 7 \$ 65,815.00 | \$ 19,744.50 | 1 | 1 | 100 | AT07300100 | Govt Services Shared Services | Reg |
| A | 00037248 | Budget Technician | | | V | | 7 | | 0 \$ 45,721.00 | \$ 13,716.30 | 1 | 1 | 100 | AT07300100 | Govt Services Shared Services | Reg |
| A | 00037249 | ACCOUNTING TECH | | | V | | 9 | | 7 \$ 65,815.00 | \$ 19,744.50 | 1 | 1 | 100 | AT07300100 | Govt Services Shared Services | Reg |
| A | 00037250 | LEAD ACCOUNTS PAYABLE TECH | Lincoln,Yetta | 2/1/1999 | F | | 10 | | 9 \$ 76,135.00 | \$ 22,840.50 | 1 | 1 | 100 | AT07300100 | Govt Services Shared Services | Reg |
| A | 00040178 | STAFF ASSISTANT | Boyd,Debra | 10/16/2006 | F | | 12 | | 7 \$ 97,664.00 | \$ 29,299.20 | 1 | 1 | 100 | AT07300100 | Govt Services Shared Services | Reg |
| Govt Services DPW Budget | | | | | | | | | | | | | | | | |
| A | 00001221 | AGENCY FISCAL OFFICER | Fitzpatrick,Perry | 2/5/2007 | F | | 16 | | 7 \$ 187,393.00 | \$ 56,217.90 | 1 | 1 | 100 | AT07300200 | Govt Services DPW Budget | Reg |
| A | 00006454 | BUDGET ANALYST | Smith,Danielle | 11/4/2013 | F | | 12 | | 1 \$ 82,332.00 | \$ 24,699.60 | 1 | 1 | 100 | AT07300200 | Govt Services DPW Budget | Reg |
| A | 00036223 | BUDGET OFFICER | Medley,Tracy Ann | 7/24/2006 | F | | 15 | | 7 \$ 156,915.00 | \$ 47,074.50 | 1 | 1 | 100 | AT07300200 | Govt Services DPW Budget | Reg |
| A | 00043594 | BUDGET ANALYST | Walker,Phillip Eric | 3/2/2009 | F | | 13 | | 7 \$ 113,104.00 | \$ 33,931.20 | 1 | 1 | 100 | AT07300200 | Govt Services DPW Budget | Reg |
| A | 00015393 | AUDITOR | JENKINS,THOMAS D. | 6/13/2005 | F | | 13 | | 8 \$ 116,146.00 | \$ 34,843.80 | 1 | 1 | 100 | AT07300300 | Govt Services DDOT Budget | Reg |
| A | 00041064 | FINANCIAL MANAGER | Bryant,George R | 9/6/2005 | F | | 14 | | 8 \$ 137,256.00 | \$ 41,176.80 | 1 | 1 | 100 | AT07300300 | Govt Services DDOT Budget | Reg |
| A | 00097977 | FINANCIAL MANAGER | Lyles,Larry | 9/10/2001 | F | | 14 | | 8 \$ 137,256.00 | \$ 41,176.80 | 1 | 1 | 100 | AT07300300 | Govt Services DDOT Budget | Reg |
| A | 00097980 | ACCOUNTANT | Dessalegn,Moges E | 8/5/2019 | F | | 9 | | 7 \$ 65,815.00 | \$ 19,744.50 | 1 | 1 | 100 | AT07300300 | Govt Services DDOT Budget | Reg |
| Office of the Director | | | | | | | | | | | | | | | | |
| A | 00006859 | Dir. of Dept. of Public Works | Geldart,Chris | 2/1/2019 | F | E5 | 0301 | | 0 \$ 213,849.84 | \$ 64,154.95 | 1 | 1 | 100 | KT10000000 | Works (Office of the Director) | Reg |
| A | 00008968 | Deputy Director of Operations | Carter,Michael A | 9/17/2018 | F | | 16 | 0301 | 0 \$ 172,147.63 | \$ 51,644.29 | 1 | 1 | 100 | KT10000000 | Works (Office of the Director) | Reg |

| Posn Stat | Posn Nbr | Title | Name | Hire Date | Vac Stat | Grade | Series | Step | Salary | Fringe | FTE | Head Count | Dist % | Deptid | Department Name | Reg/Temp/Term |
|--|----------|--------------------------------|------------------------|------------|----------|-------|--------|------|---------------|--------------|-----|------------|--------|------------|--------------------------------|---------------|
| A | 00002093 | Chief Administrative Officer | Crispino,Anthony D | 1/3/2012 | F | 16 | 0301 | 0 | \$ 171,988.37 | \$ 51,596.51 | 1 | 1 | 100 | KT10000000 | Works (Office of the Director) | Reg |
| A | 00018809 | Chief Security & Safety Admini | Spriggs,Timothy W | 8/2/2010 | F | 16 | 0301 | 0 | \$ 172,010.00 | \$ 51,603.00 | 1 | 1 | 100 | KT10000000 | Works (Office of the Director) | Reg |
| A | 00003358 | Special Assistant | Cain,Tamika L | 9/7/2004 | F | 14 | 0301 | 1 | \$ 103,657.00 | \$ 31,097.10 | 1 | 1 | 100 | KT10000000 | Works (Office of the Director) | Reg |
| A | 00024700 | Special Assistant | Perry,Stephanie L | 8/10/2015 | F | 12 | 0301 | 1 | \$ 76,126.00 | \$ 22,837.80 | 1 | 1 | 100 | KT10000000 | Works (Office of the Director) | Reg |
| A | 00010345 | CLEAN CITY COOR | Lawson,Julie P. | 10/30/2017 | F | 9 | 0301 | 0 | \$ 113,130.03 | \$ 33,939.01 | 1 | 1 | 100 | KT10000000 | Works (Office of the Director) | Reg |
| A | 00017682 | POLICY & PROJECT OFFICER | James,Terrence W | 1/10/2011 | F | 14 | 0301 | 5 | \$ 116,937.00 | \$ 35,081.10 | 1 | 1 | 100 | KT10000000 | Works (Office of the Director) | Reg |
| A | 00027312 | POLICY & PROJECT OFFICER | Rogers,K'Lin | 4/4/2016 | F | 14 | 0301 | 3 | \$ 110,297.00 | \$ 33,089.10 | 1 | 1 | 100 | KT10000000 | Works (Office of the Director) | Reg |
| A | 00030990 | Management & Program Analyst | | 9/1/2019 | | 14 | 0343 | 1 | \$ 103,657.00 | \$ 31,097.10 | 1 | 1 | 100 | KT10000000 | Works (Office of the Director) | Reg |
| A | 00075064 | Program Manager | | 10/5/2019 | | 15 | 0340 | 0 | \$ 143,646.00 | \$ 43,093.80 | 1 | 1 | 100 | KT10000000 | Works (Office of the Director) | Reg |
| Office of the General Counsel | | | | | | | | | | | | | | | | |
| A | 00041735 | SUPERVISORY ATTORNEY ADVISOR | Davis,Christine | 2/17/1998 | F | 2 | 0905 | 0 | \$ 172,808.06 | \$ 51,842.42 | 1 | 1 | 100 | KT10000000 | Works (Office of the Director) | Reg |
| A | 00085264 | Supv Attorney Advisor | Glover,Camille | 5/13/2019 | F | 1 | 0905 | 0 | \$ 148,445.66 | \$ 44,533.70 | 1 | 1 | 100 | KT10000000 | Works (Office of the Director) | Reg |
| A | 00013985 | Attorney Advisor | Bellamy,Gehrrie | 4/21/2014 | F | 14 | 0905 | 1 | \$ 118,319.00 | \$ 35,495.70 | 1 | 1 | 100 | KT10000000 | Works (Office of the Director) | Reg |
| A | 00014515 | Attorney Advisor | McIntyre,James K. | 10/14/2008 | F | 14 | 0905 | 6 | \$ 138,048.94 | \$ 41,414.68 | 1 | 1 | 100 | KT10000000 | Works (Office of the Director) | Reg |
| A | 00011053 | Emp. & Labor Rel. Advisor | Heath,Gail | 12/14/2015 | F | 14 | 0301 | 5 | \$ 116,937.00 | \$ 35,081.10 | 1 | 1 | 100 | KT10000000 | Works (Office of the Director) | Reg |
| A | 00097184 | Paralegal Specialist | Mosley,Tiffanee M | 1/22/2019 | F | 12 | 0950 | 1 | \$ 76,126.00 | \$ 22,837.80 | 1 | 1 | 100 | KT10000000 | Works (Office of the Director) | Reg |
| A | 00044042 | Paralegal Specialist | Hammond,Ashley | 12/10/2018 | F | 9 | 0950 | 2 | \$ 56,994.00 | \$ 17,098.20 | 1 | 1 | 100 | KT10000000 | Works (Office of the Director) | Term |
| Office of Communications | | | | | | | | | | | | | | | | |
| A | 00018457 | Director of Communications | McLemore, Felicia | 12/22/2019 | | 15 | 0301 | 0 | \$ 143,646.00 | \$ 43,093.80 | 1 | 1 | 100 | KT10000000 | Works (Office of the Director) | Reg |
| A | 00018015 | Training Specialist | | 12/22/2019 | | 12 | 1712 | 1 | \$ 76,126.00 | \$ 22,837.80 | 1 | 1 | 100 | KT10420000 | Works (Office of the Director) | Reg |
| A | 00033850 | PUBLIC AFFAIRS SPECIALIST | Cousin,Hope | 10/16/2017 | F | 13 | 1035 | 3 | \$ 93,325.00 | \$ 27,997.50 | 1 | 1 | 100 | KT10000000 | Works (Office of the Director) | Reg |
| A | 00044809 | PUBLIC AFFAIRS SPECIALIST | Lyons,Nancy L | 1/26/2004 | F | 13 | 1035 | 10 | \$ 113,002.00 | \$ 33,900.60 | 1 | 1 | 100 | KT10000000 | Works (Office of the Director) | Reg |
| A | 00007422 | STAFF ASSISTANT | Thorp,Randi R | 5/1/2006 | F | 9 | 0301 | 10 | \$ 65,747.00 | \$ 19,724.10 | 1 | 1 | 100 | KT10000000 | Works (Office of the Director) | Reg |
| A | 00023447 | Community Relations Specialist | Duffie,Celeste L | 6/20/2005 | F | 12 | 0301 | 7 | \$ 90,292.00 | \$ 27,087.60 | 1 | 1 | 100 | KT10000000 | Works (Office of the Director) | Reg |
| A | 00026079 | Program Support Assistant (OA) | Kelly,Michele | 2/19/2019 | F | 7 | 0303 | 8 | \$ 52,549.00 | \$ 15,764.70 | 1 | 1 | 100 | KT10000000 | Works (Office of the Director) | Term |
| A | 00007690 | Public Information Officer | Sanders,Reginald A | 10/21/2019 | F | 15 | 1035 | 0 | \$ 125,000.00 | \$ 37,500.00 | 1 | 1 | 100 | KT10900000 | Public Information | Reg |
| A | 00013634 | Communications Specialist | Morris,Cedric | 4/1/2019 | F | 13 | 1001 | 1 | \$ 87,703.00 | \$ 26,310.90 | 1 | 1 | 100 | KT10900000 | Public Information | Reg |
| Office of Waste Diversion | | | | | | | | | | | | | | | | |
| A | 00019396 | Program Manager | White,Annie | 6/1/2015 | F | 14 | 0340 | 0 | \$ 122,604.00 | \$ 36,781.20 | 1 | 1 | 100 | KT10000000 | Works (Office of the Director) | Reg |
| A | 00085233 | PROGRAM ANALYST | Roha,Stefan | 11/30/2015 | F | 12 | 0343 | 3 | \$ 80,848.00 | \$ 24,254.40 | 1 | 1 | 100 | KT10000000 | Works (Office of the Director) | Reg |
| A | 00085234 | PROGRAM ANALYST | Dreizen,Charlotte R | 4/15/2019 | F | 12 | 0343 | 1 | \$ 76,126.00 | \$ 22,837.80 | 1 | 1 | 100 | KT10000000 | Works (Office of the Director) | Reg |
| A | 00085236 | PROGRAM ANALYST | Lee,Howard S. | 12/11/2017 | F | 12 | 0343 | 3 | \$ 80,848.00 | \$ 24,254.40 | 1 | 1 | 100 | KT10000000 | Works (Office of the Director) | Reg |
| A | 00085237 | Program Analyst | Adams,Blake A | 9/28/2015 | F | 12 | 0343 | 6 | \$ 87,931.00 | \$ 26,379.30 | 1 | 1 | 100 | KT10000000 | Works (Office of the Director) | Reg |
| A | 00095343 | Program Analyst | Kowalewski,Lorena Beth | 11/26/2018 | F | 3 | 0343 | 0 | \$ 69,428.40 | \$ 20,828.52 | 1 | 1 | 100 | KT10000000 | Works (Office of the Director) | Reg |
| A | 00096852 | RECYCLING PGM OFFICER | Easley Jr.,William B | 12/6/1991 | F | 12 | 0301 | 0 | \$ 89,862.35 | \$ 26,958.71 | 1 | 1 | 100 | KT10000000 | Works (Office of the Director) | Reg |
| Office of Security & Safety | | | | | | | | | | | | | | | | |
| A | 00012307 | EMERGENCY PREPAREDNESS OFR | Ellis,Wanda L | 3/12/2001 | F | 14 | 0301 | 9 | \$ 130,217.00 | \$ 39,065.10 | 1 | 1 | 100 | KT10200000 | Risk Management | Reg |
| A | 00016042 | STAFF ASSISTANT | Buckmon,Lawana D | 3/24/1975 | F | 12 | 0301 | 8 | \$ 92,653.00 | \$ 27,795.90 | 1 | 1 | 100 | KT10200000 | Risk Management | Reg |
| A | 00030989 | Safety and Occupational Health | Cancelosi,Mark A. | 8/7/2017 | F | 14 | 0018 | 9 | \$ 130,217.00 | \$ 39,065.10 | 1 | 1 | 100 | KT10200000 | Risk Management | Reg |
| Office of Administrative Services | | | | | | | | | | | | | | | | |
| A | 00004386 | Deputy Administrator (OAS) | Johnson,Gena M | 4/30/2009 | F | 15 | 0301 | 0 | \$ 156,907.11 | \$ 47,072.13 | 1 | 1 | 100 | KT10310000 | Purchasing | Reg |
| A | 00001470 | Staff Assistant | Hodges,Melvin Gene | 10/27/2008 | F | 11 | 0301 | 3 | \$ 65,475.00 | \$ 19,642.50 | 1 | 1 | 100 | KT10300000 | Office of Admin Services | Reg |
| A | 00012778 | Program Analyst | Eyow,Ahmed A | 12/10/1981 | F | 12 | 0343 | 10 | \$ 97,375.00 | \$ 29,212.50 | 1 | 1 | 100 | KT10310000 | Purchasing | Reg |
| A | 00015288 | Facility Operations Specialist | Garrett,Robert F | 9/11/2002 | F | 14 | 1640 | 9 | \$ 130,217.00 | \$ 39,065.10 | 1 | 1 | 100 | KT10310000 | Purchasing | Reg |
| A | 00051323 | Staff Assistant | Ellis III,Willie | 12/11/2017 | F | 9 | 0301 | 4 | \$ 55,955.00 | \$ 16,786.50 | 1 | 1 | 100 | KT10000000 | Works (Office of the Director) | Reg |
| A | 00033511 | Program Support Assistant (OA) | Green,Dax B | 8/16/2004 | F | 7 | 0303 | 9 | \$ 58,430.00 | \$ 17,529.00 | 1 | 1 | 100 | KT10310000 | Purchasing | Reg |
| A | 00017753 | Program Support Assistant (OA) | Roberson,Steven A. | 4/14/2008 | F | 7 | 0303 | 8 | \$ 56,841.00 | \$ 17,052.30 | 1 | 1 | 100 | KT10320000 | Facilities Management | Reg |

| Posn Stat | Posn Nbr | Title | Name | Hire Date | Vac Stat | Grade | Series | Step | Salary | Fringe | FTE | Head Count | Dist % | Deptid | Department Name | Reg/Temp/Term |
|---|----------|--------------------------------|--------------------------|------------|----------|-------|---------|------|------------------|--------------|-----|------------|--------|------------|--------------------------------|---------------|
| Human Capital Administration | | | | | | | | | | | | | | | | |
| A | 00011509 | Human Capital Administrator | James,Herman C | 1/7/2019 | F | | 15 0201 | | 0 \$ 154,500.00 | \$ 46,350.00 | 1 | 1 | 100 | KT10400000 | Human Capital Administration | Reg |
| A | 00013812 | Supervisory Management Liaison | Lebrun,Fredline | 1/20/2015 | F | | 14 0301 | | 0 \$ 137,762.27 | \$ 41,328.68 | 1 | 1 | 100 | KT10400000 | Human Capital Administration | Reg |
| A | 00017314 | Drug & Alcohol Program Manager | Winters - Adona,Lottie M | 10/27/1986 | F | | 14 0301 | | 0 \$ 120,257.32 | \$ 36,077.20 | 1 | 1 | 100 | KT10400000 | Human Capital Administration | Reg |
| A | 00026340 | Training and Development Manag | Sookraj,Ralph | 12/28/2015 | F | | 14 1701 | | 0 \$ 107,842.45 | \$ 32,352.74 | 1 | 1 | 100 | KT10420000 | Devel Training & Employee | Reg |
| A | 00005819 | Staff Assistant | Snowden,Kim R | 11/6/1989 | F | | 12 0301 | | 6 \$ 87,931.00 | \$ 26,379.30 | 1 | 1 | 100 | KT10400000 | Human Capital Administration | Reg |
| A | 00009569 | Management Liaison Specialist | Sutton,Elsie | 4/18/2004 | F | | 13 0301 | | 10 \$ 113,002.00 | \$ 33,900.60 | 1 | 1 | 100 | KT10400000 | Human Capital Administration | Reg |
| A | 00018020 | TRAINING INSTRUCTOR | | 12/8/2019 | | | 11 0201 | | 1 \$ 61,521.00 | \$ 18,456.30 | 1 | 1 | 100 | KT10420000 | Devel Training & Employee | Reg |
| A | 00026432 | Human Resources Specialist | Armstrong,Jennifer A | 2/23/2006 | F | | 12 0201 | | 4 \$ 83,209.00 | \$ 24,962.70 | 1 | 1 | 100 | KT10400000 | Human Capital Administration | Reg |
| A | 00002365 | Human Resources Specialist | Kibunjia,Michelle | 8/26/2013 | F | | 12 0201 | | 5 \$ 85,570.00 | \$ 25,671.00 | 1 | 1 | 100 | KT10410000 | Personnel | Reg |
| A | 00025781 | Management Liaison Specialist | Harris,Brenda A | 8/5/2008 | F | | 12 0301 | | 10 \$ 97,375.00 | \$ 29,212.50 | 1 | 1 | 100 | KT10410000 | Personnel | Reg |
| A | 00019826 | Human Resources Specialist | Johnson, Annie | 12/8/2019 | | | 11 0201 | | 1 \$ 61,521.00 | \$ 18,456.30 | 1 | 1 | 100 | KT10400000 | Human Capital Administration | Reg |
| A | 00004623 | Training Specialist | LaBoard,Corey D | 10/17/2016 | F | | 11 1712 | | 1 \$ 61,521.00 | \$ 18,456.30 | 1 | 1 | 100 | KT10420000 | Devel Training & Employee | Reg |
| A | 00015045 | Training Specialist | Miller,Shawn J | 3/2/2009 | F | | 12 1712 | | 5 \$ 85,570.00 | \$ 25,671.00 | 1 | 1 | 100 | KT10800000 | Customer Service | Reg |
| A | 00010758 | Staff Assistant | Hill,Velma R | 5/15/2000 | F | | 9 0301 | | 10 \$ 65,747.00 | \$ 19,724.10 | 1 | 1 | 100 | KT10420000 | Devel Training & Employee | Reg |
| A | 00012897 | Learning and Development Speci | Bonaparte,Greta L | 8/8/2016 | F | | 13 1712 | | 7 \$ 104,569.00 | \$ 31,370.70 | 1 | 1 | 100 | KT10420000 | Devel Information Technology | Reg |
| A | 00025430 | INFO TECH SPEC | | 1/23/2019 | | | 9 2210 | | 1 \$ 51,059.00 | \$ 15,317.70 | 1 | 1 | 100 | KT10600000 | Svcs Training & Employee | Reg |
| A | 00020706 | TRAINING INSTRUCTOR | Davis,Cashea P | 4/19/2004 | F | | 11 1712 | | 7 \$ 73,383.00 | \$ 22,014.90 | 1 | 1 | 100 | KT10420000 | Devel Training & Employee | Reg |
| A | 00034633 | Staff Development Officer | Harvin,Nancy C | 9/4/2007 | F | | 13 0301 | | 0 \$ 96,727.05 | \$ 29,018.12 | 1 | 1 | 100 | KT10420000 | Devel Training & Employee | Reg |
| A | 00034665 | Training Instructor | Ray,Mark A. | 10/16/2017 | F | | 9 1712 | | 1 \$ 51,059.00 | \$ 15,317.70 | 1 | 1 | 100 | KT10420000 | Devel Training & Employee | Reg |
| A | 00017991 | Staff Assistant | Wilson,Jacqueline | 8/4/2008 | F | | 11 0301 | | 6 \$ 71,406.00 | \$ 21,421.80 | 1 | 1 | 100 | KT10430000 | Substance Abuse Testing | Reg |
| A | 00016812 | Substance Abuse Specialist | Hogan,Dejuan | 2/10/2014 | F | | 12 0301 | | 2 \$ 78,487.00 | \$ 23,546.10 | 1 | 1 | 100 | KT10430000 | Substance Abuse Testing | Reg |
| A | 00040703 | Substance Abuse Specialist | Weatherford,Eugene | 3/4/2019 | F | | 12 0301 | | 1 \$ 76,126.00 | \$ 22,837.80 | 1 | 1 | 100 | KT10430000 | Substance Abuse Testing | Reg |
| Office Information Technology Services | | | | | | | | | | | | | | | | |
| A | 00000647 | Chief Information Officer | Goines,Terrence C.L. | 9/17/2007 | F | | 16 2210 | | 0 \$ 153,545.00 | \$ 46,063.50 | 1 | 1 | 100 | KT10600000 | Information Technology Svcs | Reg |
| A | 00032383 | Information Technology Special | Wasse,Tsegaye T. | 12/26/2017 | F | | 14 2210 | | 2 \$ 106,977.00 | \$ 32,093.10 | 1 | 1 | 100 | KT10000000 | Works (Office of the Director) | Reg |
| A | 00005574 | SUPV INFO TECH SPEC | Nguyen,Thinh V | 9/14/1987 | F | | 14 2210 | | 0 \$ 131,328.69 | \$ 39,398.61 | 1 | 1 | 100 | KT10600000 | Information Technology Svcs | Reg |
| A | 00006942 | INFO TECH SPEC | Coley,Anthony Brian | 3/26/1990 | F | | 13 2210 | | 10 \$ 113,002.00 | \$ 33,900.60 | 1 | 1 | 100 | KT10600000 | Information Technology Svcs | Reg |
| A | 00008016 | TELECOMMS SPEC | Malloy,Mark A | 2/2/1998 | F | | 13 0391 | | 10 \$ 113,002.00 | \$ 33,900.60 | 1 | 1 | 100 | KT10600000 | Information Technology Svcs | Reg |
| A | 00011294 | IT Project Manager | Delaney,Douglas C | 9/20/2004 | F | | 14 2210 | | 0 \$ 115,024.82 | \$ 34,507.45 | 1 | 1 | 100 | KT10600000 | Information Technology Svcs | Reg |
| A | 00020343 | Program Manager (Information T | Koehler,David | 3/24/2003 | F | | 15 2210 | | 0 \$ 146,892.94 | \$ 44,067.88 | 1 | 1 | 100 | KT10600000 | Information Technology Svcs | Reg |
| A | 00022479 | PROGRAM ANALYST | Stewart,Deborah A | 11/28/1986 | F | | 13 0343 | | 9 \$ 110,191.00 | \$ 33,057.30 | 1 | 1 | 100 | KT10600000 | Information Technology Svcs | Reg |
| A | 00024227 | Program Analyst | Akacin,Husnu A | 11/30/2015 | F | | 12 0343 | | 10 \$ 97,375.00 | \$ 29,212.50 | 1 | 1 | 100 | KT10600000 | Information Technology Svcs | Reg |
| A | 00044224 | INFO TECH SPEC | Nwankwo,Innocent | 11/26/2007 | F | | 13 2210 | | 10 \$ 113,002.00 | \$ 33,900.60 | 1 | 1 | 100 | KT10600000 | Information Technology Svcs | Reg |
| FLEET Management Administration | | | | | | | | | | | | | | | | |
| A | 00026982 | STAFF ASSISTANT | | 10/27/2019 | | | 12 0301 | | 1 \$ 76,126.00 | \$ 22,837.80 | 1 | 1 | 100 | KT11000000 | Fleet Management Admin | Reg |
| A | 00015704 | Assoc Admin for Bus Operations | | 12/17/2019 | | | 15 0301 | | 5 \$ 143,646.00 | \$ 43,093.10 | 1 | 1 | 100 | KT11000000 | Fleet Management Admin | Reg |
| A | 00003236 | EQUIPMENT SPECIALIST / AUTO | Patton,Maxwell | 9/12/1989 | F | | 12 1670 | | 6 \$ 87,931.00 | \$ 26,379.30 | 1 | 1 | 100 | KT11000000 | Fleet Management Admin | Reg |
| A | 00003776 | Fleet Advisory Svc Manager | Mungin,Darlene D | 8/8/2004 | F | | 13 0301 | | 0 \$ 115,023.74 | \$ 34,507.12 | 1 | 1 | 100 | KT11000000 | Fleet Management Admin | Reg |
| A | 00009675 | HEAVY MOBILE EQUIPMENT MECHAN | Mazariegos,Juan | 11/30/2015 | F | | 5 5803 | | 5 \$ 49,316.80 | \$ 14,795.04 | 1 | 1 | 100 | KT11000000 | Fleet Management Admin | Reg |
| A | 00011137 | PGM SPEC | Harrelson,Gregory Z | 1/13/1992 | F | | 13 0301 | | 6 \$ 101,758.00 | \$ 30,527.40 | 1 | 1 | 100 | KT11000000 | Fleet Management Admin | Reg |
| A | 00011331 | COMPUTER SPECIALIST | Phil yaw,Rodney G | 10/29/1984 | F | | 13 0334 | | 10 \$ 113,002.00 | \$ 33,900.60 | 1 | 1 | 100 | KT11000000 | Fleet Management Admin | Reg |
| A | 00011917 | Fleet Management Administrator | Lawrence,Brian | 10/31/2016 | F | | 16 0301 | | 0 \$ 157,748.62 | \$ 47,324.59 | 1 | 1 | 100 | KT11000000 | Fleet Management Admin | Reg |

| Posn Stat | Posn Nbr | Title | Name | Hire Date | Vac Stat | Grade | Series | Step | Salary | Fringe | FTE | Head Count | Dist % | Deptid | Department Name | Reg/Temp/Term |
|------------------------------|----------|---------------------------------|---------------------------|------------|----------|-------|--------|------|---------------|--------------|-----|------------|--------|------------|------------------------|---------------|
| A | 00014220 | Special Events Coordinator | Harris, Demetria R | 10/29/2011 | F | 14 | 0301 | 5 | \$ 116,937.00 | \$ 35,081.10 | 1 | 1 | 100 | KT11000000 | Fleet Management Admin | Reg |
| A | 00016776 | Assoc Admin for Fleet Svc Oper | Harrison, Daniel | 7/24/2000 | F | 15 | 1601 | 0 | \$ 146,010.18 | \$ 43,803.05 | 1 | 1 | 100 | KT11000000 | Fleet Management Admin | Reg |
| A | 00017831 | STAFF ASSISTANT | Tuckson, Johanna | 6/27/2017 | F | 11 | 0301 | 8 | \$ 75,360.00 | \$ 22,608.00 | 1 | 1 | 100 | KT11000000 | Fleet Management Admin | Reg |
| A | 00021492 | Program Support Assistant (OA) | Marrow, Paka N | 11/3/2003 | F | 8 | 0303 | 9 | \$ 63,007.00 | \$ 18,902.10 | 1 | 1 | 100 | KT11000000 | Fleet Management Admin | Reg |
| A | 00021900 | Program Support Assistant (OA) | Hagans, Erica P | 9/18/2017 | F | 7 | 0303 | 1 | \$ 45,718.00 | \$ 13,715.40 | 1 | 1 | 100 | KT11000000 | Fleet Management Admin | Reg |
| A | 00024592 | Equipment Specialist (Auto) | Walker, Sabrina D | 1/17/2012 | F | 11 | 1670 | 6 | \$ 77,232.00 | \$ 23,169.60 | 1 | 1 | 100 | KT11000000 | Fleet Management Admin | Reg |
| A | 00043047 | Program Support Assistant (OA) | Wade, Brenda M. | 7/9/2018 | F | 7 | 0303 | 1 | \$ 45,718.00 | \$ 13,715.40 | 1 | 1 | 100 | KT11000000 | Fleet Management Admin | Reg |
| A | 00044745 | VEHICLE CONTROL OFFICER | Campbell, Gerard Jacques | 2/13/2012 | F | 14 | 0301 | 0 | \$ 113,233.51 | \$ 33,970.05 | 1 | 1 | 100 | KT11000000 | Fleet Management Admin | Reg |
| A | 00047356 | Program Support Assistant (OA) | Johnson, Christine | 12/15/2014 | F | 7 | 0303 | 5 | \$ 48,145.00 | \$ 14,443.50 | 1 | 1 | 100 | KT11000000 | Fleet Management Admin | Reg |
| FLEET Consumables | | | | | | | | | | | | | | | | |
| A | 00044617 | Program Specialist | | 11/02/2019 | | 13 | 0301 | 0 | \$ 87,703.00 | \$ 26,310.90 | 1 | 1 | 100 | KT11010000 | Fleet Consumables | Reg |
| A | 00014867 | TOOLS & PARTS ATTENDANT | | 10/27/2019 | | 6 | 6904 | 1 | \$ 45,926.40 | \$ 13,777.92 | 1 | 1 | 100 | KT11010000 | Fleet Consumables | Reg |
| A | 00001781 | Program Support Assistant (OA) | Coston, Sarita A. | 4/14/2008 | F | 7 | 0303 | 8 | \$ 56,841.00 | \$ 17,052.30 | 1 | 1 | 100 | KT11010000 | Fleet Consumables | Reg |
| A | 00004783 | Program Support Assistant (OA) | Suggs, Mizouri Monroe | 4/18/2017 | F | 7 | 0303 | 4 | \$ 50,485.00 | \$ 15,145.50 | 1 | 1 | 100 | KT11010000 | Fleet Consumables | Reg |
| A | 00008262 | TOOLS & PARTS ATTENDANT LEADR | Roy, Sherman Lee | 1/25/1993 | F | 5 | 6904 | 10 | \$ 62,088.00 | \$ 18,626.40 | 1 | 1 | 100 | KT11010000 | Fleet Consumables | Reg |
| A | 00010006 | MOTOR VEHICLE OPERATOR | Lee, Richard | 11/5/2001 | F | 8 | 5703 | 10 | \$ 67,683.20 | \$ 20,304.96 | 1 | 1 | 100 | KT11010000 | Fleet Consumables | Reg |
| A | 00012765 | Fuel Management Specialist | Collins, Albert B | 10/11/1977 | F | 9 | 0301 | 10 | \$ 71,106.00 | \$ 21,331.80 | 1 | 1 | 100 | KT11010000 | Fleet Consumables | Reg |
| A | 00016079 | Fuel Management Specialist | Holmes, Carnell | 10/1/2007 | F | 9 | 0301 | 9 | \$ 69,342.00 | \$ 20,802.60 | 1 | 1 | 100 | KT11010000 | Fleet Consumables | Reg |
| A | 00016393 | PCM SUPPORT ASST | Wiesner, Playdese L | 8/28/1980 | F | 8 | 0303 | 10 | \$ 64,607.00 | \$ 19,382.10 | 1 | 1 | 100 | KT11010000 | Fleet Consumables | Reg |
| A | 00020401 | TOOLS & PARTS ATTENDANT | Niang, Abdou K | 1/26/2015 | F | 6 | 6904 | 6 | \$ 53,934.40 | \$ 16,180.32 | 1 | 1 | 100 | KT11010000 | Fleet Consumables | Reg |
| A | 00020584 | TOOLS & PARTS FOREMAN | Johnson, Sherman | 3/31/1997 | F | 6 | 6904 | 10 | \$ 67,163.20 | \$ 20,148.96 | 1 | 1 | 100 | KT11010000 | Fleet Consumables | Reg |
| A | 00024353 | TOOLS & PARTS ATTENDANT LEADR | Jones, Oscar L | 1/26/2004 | F | 5 | 6904 | 10 | \$ 62,088.00 | \$ 18,626.40 | 1 | 1 | 100 | KT11010000 | Fleet Consumables | Reg |
| A | 00024992 | Program Support Assistant (OA) | Smith, John C. | 7/8/2019 | F | 7 | 0303 | 1 | \$ 45,718.00 | \$ 13,715.40 | 1 | 1 | 100 | KT11010000 | Fleet Consumables | Reg |
| A | 00043501 | Fuel Management Specialist | Ferebee, Nathan N | 3/29/1989 | F | 9 | 0301 | 9 | \$ 69,342.00 | \$ 20,802.60 | 1 | 1 | 100 | KT11010000 | Fleet Consumables | Reg |
| A | 00043502 | Motor Vehicle Operator | Hicks, Kimberly N. | 8/6/2018 | F | 7 | 5703 | 1 | \$ 48,984.00 | \$ 14,695.20 | 1 | 1 | 100 | KT11010000 | Fleet Consumables | Reg |
| A | 00044616 | Motor Vehicle Operator (Fuel) | Nordt, Jason A | 3/30/2009 | F | 8 | 5703 | 8 | \$ 64,147.20 | \$ 19,244.16 | 1 | 1 | 100 | KT11010000 | Fleet Consumables | Reg |
| A | 00046182 | Maintenance Worker | PELT, JEFFREY J | 4/17/2007 | F | 7 | 4749 | 6 | \$ 57,408.00 | \$ 17,222.40 | 1 | 1 | 100 | KT11010000 | Fleet Consumables | Reg |
| A | 00046241 | TOOLS AND PARTS ATTENDANT | Reyes, William O | 4/30/2007 | F | 6 | 6904 | 8 | \$ 57,137.60 | \$ 17,141.28 | 1 | 1 | 100 | KT11010000 | Fleet Consumables | Reg |
| Scheduled Maintenance | | | | | | | | | | | | | | | | |
| A | 00005223 | HEAVY MOBILE EQUIP MECH SUPVY | | 6/9/2019 | | 10 | 5803 | 1 | \$ 60,320.00 | \$ 18,096.00 | 1 | 1 | 100 | KT11020000 | Scheduled Maintenance | Reg |
| A | 00000352 | HEAVY MOBILE EQUIP MECH FORMN | | 6/9/2019 | | 10 | 5803 | 1 | \$ 60,320.00 | \$ 18,096.00 | 1 | 1 | 100 | KT11020000 | Scheduled Maintenance | Reg |
| A | 00005504 | HEAVY MOBILE EQUIP MECH SUPVY | | 9/16/2018 | | 10 | 5803 | 1 | \$ 60,320.00 | \$ 18,096.00 | 1 | 1 | 100 | KT11020000 | Scheduled Maintenance | Reg |
| A | 00002982 | MOBILE EQUIP METAL MECHANIC | Walker, Pierce | 2/10/1990 | F | 10 | 3809 | 10 | \$ 75,004.80 | \$ 22,501.44 | 1 | 1 | 100 | KT11020000 | Scheduled Maintenance | Reg |
| A | 00003852 | Fleet Management and Maintenanc | Frasier, Ryan | 4/9/2012 | F | 14 | 0301 | 0 | \$ 113,468.33 | \$ 34,040.50 | 1 | 1 | 100 | KT11020000 | Scheduled Maintenance | Reg |
| A | 00003871 | HEAVY MOBILE EQUIPMENT MECHANI | Burgess, Marquette D | 1/25/2016 | F | 5 | 5803 | 4 | \$ 47,840.00 | \$ 14,352.00 | 1 | 1 | 100 | KT11020000 | Scheduled Maintenance | Reg |
| A | 00003891 | HEAVY MOBILE EQUIP MECH HELP | Bryant, Eric J | 3/20/2006 | F | 5 | 5803 | 9 | \$ 55,224.00 | \$ 16,567.20 | 1 | 1 | 100 | KT11020000 | Scheduled Maintenance | Reg |
| A | 00007595 | FUEL MANAGEMENT OFFICER | | 8/18/2019 | | 13 | 0301 | 0 | \$ 112,531.00 | \$ 33,759.30 | 1 | 1 | 100 | KT11020000 | Scheduled Maintenance | Reg |
| A | 00007998 | HEAVY MOBILE EQUIP MECH LEADER | | 10/13/2019 | | 10 | 5803 | 0 | \$ 62,622.00 | \$ 18,786.60 | 1 | 1 | 100 | KT11020000 | Scheduled Maintenance | Reg |
| A | 00005519 | Equipment Specialist (Auto) | Alexander, Charles B | 1/20/2001 | F | 11 | 1670 | 5 | \$ 75,094.00 | \$ 22,528.20 | 1 | 1 | 100 | KT11020000 | Scheduled Maintenance | Reg |
| A | 00009436 | HEAVY MOBILE EQUIPMENT INSPECT | | 10/15/2019 | | 12 | 5803 | 1 | \$ 62,622.00 | \$ 18,786.60 | 1 | 1 | 100 | KT11020000 | Scheduled Maintenance | Reg |
| A | 00007648 | TOWING OPERATOR | Douglas, Maurice Robinson | 9/10/2012 | F | 9 | 5701 | 3 | \$ 58,052.80 | \$ 17,415.84 | 1 | 1 | 100 | KT11020000 | Scheduled Maintenance | Reg |
| A | 00007708 | HEAVY MOBILE EQUIP MECHANIC | Seldon, James E | 3/24/2003 | F | 10 | 5803 | 10 | \$ 75,004.80 | \$ 22,501.44 | 1 | 1 | 100 | KT11020000 | Scheduled Maintenance | Reg |
| A | 00010454 | HEAVY MOBILE EQUIP MECH SUPVY | | 10/26/2019 | | 10 | 5803 | 1 | \$ 60,320.00 | \$ 18,096.00 | 1 | 1 | 100 | KT11020000 | Scheduled Maintenance | Reg |
| A | 00008530 | TOWING OPERATOR | Musgrave, Ronald A | 12/22/2008 | F | 9 | 5701 | 7 | \$ 65,624.00 | \$ 19,687.20 | 1 | 1 | 100 | KT11020000 | Scheduled Maintenance | Reg |
| A | 00008826 | MOBILE EQUIP METAL MECHANIC | Sparrow, Leroy | 9/22/2003 | F | 10 | 3809 | 10 | \$ 75,004.80 | \$ 22,501.44 | 1 | 1 | 100 | KT11020000 | Scheduled Maintenance | Reg |
| A | 00009402 | HEAVY MOBILE EQUIP MECH LDR | Bloodworth, Stephen W | 6/14/1993 | F | 10 | 5803 | 10 | \$ 82,097.60 | \$ 24,629.28 | 1 | 1 | 100 | KT11020000 | Scheduled Maintenance | Reg |
| A | 00010782 | HEAVY MOBILE EQUIP MECHANIC | | 9/29/2019 | | 10 | 5803 | 1 | \$ 57,033.60 | \$ 17,110.08 | 1 | 1 | 100 | KT11020000 | Scheduled Maintenance | Reg |
| A | 00009544 | MOBILE EQUIP METAL MECHANIC | Lee, Todd E | 10/27/1986 | F | 10 | 3809 | 10 | \$ 82,097.60 | \$ 24,629.28 | 1 | 1 | 100 | KT11020000 | Scheduled Maintenance | Reg |
| A | 00009983 | HEAVY MOBILE EQUIPMENT REPAIR | Durham, Alfred | 6/9/2008 | F | 8 | 5803 | 4 | \$ 57,075.20 | \$ 17,122.56 | 1 | 1 | 100 | KT11020000 | Scheduled Maintenance | Reg |
| A | 00010004 | Supervisory Equipment Speciali | Carroll, Tamar | 1/8/2007 | F | 12 | 1670 | 0 | \$ 81,544.07 | \$ 24,463.22 | 1 | 1 | 100 | KT11020000 | Scheduled Maintenance | Reg |
| A | 00010100 | HEAVY MOBILE EQUIPMENT INSPECT | Cole, Jason R | 11/16/2015 | F | 12 | 5803 | 9 | \$ 79,934.40 | \$ 23,980.32 | 1 | 1 | 100 | KT11020000 | Scheduled Maintenance | Reg |
| A | 00010412 | HEAVY MOBILE EQUIP MECH LDR | Gaillard, Jesse B | 4/16/1976 | F | 10 | 5803 | 10 | \$ 82,097.60 | \$ 24,629.28 | 1 | 1 | 100 | KT11020000 | Scheduled Maintenance | Reg |
| P | 00016660 | HEAVY MOBILE EQUIP MECHANIC | | 11/15/2017 | | 10 | 5803 | 0 | \$ 57,033.60 | \$ 17,110.08 | 1 | 1 | 100 | KT11020000 | Scheduled Maintenance | Reg |

| Posn Stat | Posn Nbr | Title | Name | Hire Date | Vac Stat | Grade | Series | Step | Salary | Fringe | FTE | Head Count | Dist % | Deptid | Department Name | Reg/Temp/Term |
|--------------------------------|----------|---------------------------------|------------------------|------------|------------|-------|---------|------|---------------|--------------|-----|------------|--------|------------|-------------------------|---------------|
| A | 00020605 | HEAVY MOBILE EQUIP MECH | | | 6/9/2019 | | 10 5803 | 1 | \$ 57,033.60 | \$ 17,110.08 | 1 | 1 | 100 | KT11020000 | Scheduled Maintenance | Reg |
| A | 00012460 | MOBILE EQUIP METAL MECHANIC | Braswell,Rasco P | 11/24/1986 | F | | 10 3809 | 10 | \$ 75,004.80 | \$ 22,501.44 | 1 | 1 | 100 | KT11020000 | Scheduled Maintenance | Reg |
| A | 00015124 | HEAVY MOBILE EQUIPMENT MECHANIC | Jones,Derrick J | 9/4/2018 | F | | 5 5803 | 1 | \$ 43,409.60 | \$ 13,022.88 | 1 | 1 | 100 | KT11020000 | Scheduled Maintenance | Reg |
| A | 00015390 | HEAVY MOBILE EQUIPMENT INSPECT | Brooks,Christopher E | 5/9/2011 | F | | 12 5803 | 6 | \$ 73,444.80 | \$ 22,033.44 | 1 | 1 | 100 | KT11020000 | Scheduled Maintenance | Reg |
| A | 00015983 | HEAVY MOBILE EQUIPMENT INSPECT | Jordan,Darryl S | 5/25/1983 | F | | 12 5803 | 10 | \$ 82,097.60 | \$ 24,629.28 | 1 | 1 | 100 | KT11020000 | Scheduled Maintenance | Reg |
| A | 00016182 | Program Support Specialist | Hood,Yolanda M | 7/12/2004 | F | | 12 0301 | 9 | \$ 95,017.50 | \$ 28,505.25 | 1 | 1 | 100 | KT11020000 | Scheduled Maintenance | Reg |
| A | 00021483 | HEAVY MOBILE EQUIP MECHANIC | | | 12/7/2019 | | 10 5803 | 0 | \$ 57,033.60 | \$ 17,110.08 | 1 | 1 | 100 | KT11020000 | Scheduled Maintenance | Reg |
| A | 00016855 | EQUIPMENT SPEC AUTO | Williams,Adrienne K | 3/31/1975 | F | | 11 1670 | 10 | \$ 85,784.00 | \$ 25,735.20 | 1 | 1 | 100 | KT11020000 | Scheduled Maintenance | Reg |
| A | 00016935 | HEAVY MOBILE EQUIP MECH LEADER | Porter,Andrew F | 3/5/2012 | F | | 10 5803 | 6 | \$ 73,444.80 | \$ 22,033.44 | 1 | 1 | 100 | KT11020000 | Scheduled Maintenance | Reg |
| A | 00017775 | HEAVY MOBILE EQUIP MECHANIC | Chambers,Joshua | 4/22/2013 | F | | 10 5803 | 8 | \$ 71,011.20 | \$ 21,303.36 | 1 | 1 | 100 | KT11020000 | Scheduled Maintenance | Reg |
| A | 00019618 | HEAVY MOBILE EQUIP MECH | Hosten,Carrington H. | 7/26/2014 | F | | 10 5803 | 8 | \$ 71,011.20 | \$ 21,303.36 | 1 | 1 | 100 | KT11020000 | Scheduled Maintenance | Reg |
| A | 00019700 | Staff Assistant | Jackson,Ruthie | 8/18/1981 | F | | 9 0301 | 10 | \$ 65,747.00 | \$ 19,724.10 | 1 | 1 | 100 | KT11020000 | Scheduled Maintenance | Reg |
| P | 00020149 | Program Support Assistant (OA) | West,Sequoia | 4/13/2015 | F | | 8 0303 | 4 | \$ 55,007.00 | \$ 16,502.10 | 1 | 1 | 100 | KT11020000 | Scheduled Maintenance | Reg |
| A | 00022369 | HEAVY MOBILE EQUIP MECHANIC | | | 9/29/2019 | | 10 5803 | 1 | \$ 57,033.60 | \$ 17,110.08 | 1 | 1 | 100 | KT11020000 | Scheduled Maintenance | Reg |
| P | 00042960 | HEAVY MOBILE EQUIP MECHANIC | | | 10/13/2019 | | 10 5803 | 0 | \$ 57,033.60 | \$ 17,110.08 | 1 | 1 | 100 | KT11020000 | Scheduled Maintenance | Reg |
| P | 00043026 | Program Support Assistant (OA) | | | 11/26/2017 | | 7 0303 | 0 | \$ 42,273.00 | \$ 12,681.90 | 1 | 1 | 100 | KT11020000 | Scheduled Maintenance | Reg |
| A | 00022658 | HEAVY MOBILE EQUIP MECH | Jackson,Jonnard E | 9/29/1986 | F | | 10 5803 | 10 | \$ 75,004.80 | \$ 22,501.44 | 1 | 1 | 100 | KT11020000 | Scheduled Maintenance | Reg |
| A | 00022936 | HEAVY MOBILE EQUIP MECH | Johnson,Robert T | 6/20/1988 | F | | 10 5803 | 10 | \$ 75,004.80 | \$ 22,501.44 | 1 | 1 | 100 | KT11020000 | Scheduled Maintenance | Reg |
| A | 00023537 | HEAVY MOBILE EQUIP MECHANIC | Harris,Sergio | 1/11/2016 | F | | 10 5803 | 5 | \$ 65,020.80 | \$ 19,506.24 | 1 | 1 | 100 | KT11020000 | Scheduled Maintenance | Reg |
| A | 00023806 | Staff Assistant | Coates-Walker,Angela | 8/6/2007 | F | | 9 0301 | 8 | \$ 62,483.00 | \$ 18,744.90 | 1 | 1 | 100 | KT11020000 | Scheduled Maintenance | Reg |
| A | 00024473 | HEAVY MOBILE EQUIP MECH HELP | Brunson,Quinn A | 9/4/2018 | F | | 5 5803 | 1 | \$ 43,409.60 | \$ 13,022.88 | 1 | 1 | 100 | KT11020000 | Scheduled Maintenance | Reg |
| A | 00025547 | HEAVY MOBILE EQUIP MECHANIC | Sykes,Christopher | 1/11/2016 | F | | 10 5803 | 4 | \$ 63,024.00 | \$ 18,907.20 | 1 | 1 | 100 | KT11020000 | Scheduled Maintenance | Reg |
| A | 00025746 | HEAVY MOBILE EQUIPMENT INSPECT | Gomez,Julian | 9/12/2011 | F | | 12 5803 | 5 | \$ 71,281.60 | \$ 21,384.48 | 1 | 1 | 100 | KT11020000 | Scheduled Maintenance | Reg |
| A | 00027112 | HEAVY MOBILE EQUIP MECHANIC | Williams,Anthony | 11/30/2015 | F | | 10 5803 | 10 | \$ 75,004.80 | \$ 22,501.44 | 1 | 1 | 100 | KT11020000 | Scheduled Maintenance | Reg |
| A | 00027331 | HEAVY MOBILE EQUIP MECHANIC | Bascoe,Andrew G | 3/7/2016 | F | | 10 5803 | 4 | \$ 63,024.00 | \$ 18,907.20 | 1 | 1 | 100 | KT11020000 | Scheduled Maintenance | Reg |
| A | 00033491 | HEAVY MOBILE EQUIP MECH HELP | Johnson,Voris S | 3/3/2008 | F | | 5 5803 | 8 | \$ 53,747.20 | \$ 16,124.16 | 1 | 1 | 100 | KT11020000 | Scheduled Maintenance | Reg |
| A | 00033717 | HEAVY MOBILE EQUIP MECH LEADER | Martin,Richard L | 1/12/2009 | F | | 10 5803 | 4 | \$ 69,118.40 | \$ 20,735.52 | 1 | 1 | 100 | KT11020000 | Scheduled Maintenance | Reg |
| A | 00042631 | HEAVY MOBILE EQUIP MECHANIC | Webb,William | 8/24/2015 | F | | 10 5803 | 10 | \$ 75,004.80 | \$ 22,501.44 | 1 | 1 | 100 | KT11020000 | Scheduled Maintenance | Reg |
| A | 00042958 | HEAVY MOBILE EQUIP MECH | Benjamin,Andrew Howard | 1/8/2007 | F | | 10 5803 | 8 | \$ 71,011.20 | \$ 21,303.36 | 1 | 1 | 100 | KT11020000 | Scheduled Maintenance | Reg |
| A | 00043054 | DIRECT MAINTENANCE/REPAIR MANA | Jordan,Irene V | 11/13/1987 | F | | 13 1601 | 0 | \$ 93,775.94 | \$ 28,132.78 | 1 | 1 | 100 | KT11020000 | Scheduled Maintenance | Reg |
| A | 00043055 | DIRECT MAINTENANCE/REPAIR MANA | Hall,John A | 4/10/1994 | F | | 13 1601 | 0 | \$ 93,776.35 | \$ 28,132.91 | 1 | 1 | 100 | KT11020000 | Scheduled Maintenance | Reg |
| A | 00043056 | HEAVY MOBILE EQUIPMENT MECHANIC | Jones,Antione M. | 8/6/2018 | F | | 5 5803 | 1 | \$ 43,409.60 | \$ 13,022.88 | 1 | 1 | 100 | KT11020000 | Scheduled Maintenance | Reg |
| A | 00043057 | HEAVY MOBILE EQUIP MECH LEADER | Perry,Allen N | 2/25/2002 | F | | 10 5803 | 8 | \$ 77,771.20 | \$ 23,331.36 | 1 | 1 | 100 | KT11020000 | Scheduled Maintenance | Reg |
| A | 00043059 | HEAVY MOBILE EQUIP MECH SUPVY | Peterson,Phillip G | 3/16/2009 | F | | 10 5803 | 10 | \$ 78,852.80 | \$ 23,655.84 | 1 | 1 | 100 | KT11020000 | Scheduled Maintenance | Reg |
| A | 00043726 | EQUIPMENT SPECIALIST / AUTO | Houser,Renee L | 7/19/2010 | F | | 9 1670 | 4 | \$ 60,522.00 | \$ 18,156.60 | 1 | 1 | 100 | KT11020000 | Scheduled Maintenance | Reg |
| A | 00045902 | Staff Assistant | Littlejohn,Shellrae S | 4/2/2007 | F | | 9 0301 | 7 | \$ 60,851.00 | \$ 18,255.30 | 1 | 1 | 100 | KT11020000 | Scheduled Maintenance | Reg |
| A | 00047017 | Program Support Assistant (OA) | Morrow,Janice L | 7/11/2005 | F | | 8 0303 | 8 | \$ 61,407.00 | \$ 18,422.10 | 1 | 1 | 100 | KT11020000 | Scheduled Maintenance | Reg |
| A | 00047354 | HEAVY MOBILE EQUIPMENT MECHANIC | Baldwin,Loren P. | 8/20/2018 | F | | 5 5803 | 1 | \$ 43,409.60 | \$ 13,022.88 | 1 | 1 | 100 | KT11020000 | Scheduled Maintenance | Reg |
| A | 00047963 | HEAVY MOBILE EQUIP MECH LEADER | Fox,Brian A | 9/27/2010 | F | | 10 5803 | 6 | \$ 73,444.80 | \$ 22,033.44 | 1 | 1 | 100 | KT11020000 | Scheduled Maintenance | Reg |
| A | 00073389 | EQUIPMENT SPECIALIST / AUTO | Key,Craig B | 10/20/2014 | F | | 9 1670 | 5 | \$ 62,286.00 | \$ 18,685.80 | 1 | 1 | 100 | KT11020000 | Scheduled Maintenance | Reg |
| Unscheduled Maintenance | | | | | | | | | | | | | | | | |
| A | 00003785 | HEAVY MOBILE EQUIP MECHANIC | | | 8/18/2019 | | 10 5803 | 1 | \$ 57,033.60 | \$ 17,110.08 | 1 | 1 | 100 | KT11030000 | Unscheduled Maintenance | Reg |
| A | 00024764 | Administrative Officer | | | 2/25/2019 | | 14 0341 | 0 | \$ 129,411.00 | \$ 38,823.30 | 1 | 1 | 100 | KT11030000 | Unscheduled Maintenance | Reg |
| P | 00042959 | HEAVY MOBILE EQUIP MECHANIC | | | 11/10/2016 | | 10 5803 | 0 | \$ 57,033.60 | \$ 17,110.08 | 1 | 1 | 100 | KT11030000 | Unscheduled Maintenance | Reg |

| Posn Stat | Posn Nbr | Title | Name | Hire Date | Vac Stat | Grade | Series | Step | Salary | Fringe | FTE | Head Count | Dist % | Deptid | Department Name | Reg/Temp/Term |
|---------------------------------------|----------|---------------------------------|-----------------------|------------|----------|-------|---------|------|---------------|--------------|-----|------------|--------|------------|-------------------------|---------------|
| | | | | | | | | | | | | | | | | |
| A | 00007465 | HEAVY MOBILE EQUIP MECH FORMN | Dews Jr.,John W | 6/23/1986 | F | | 10 5803 | 10 | \$ 78,852.80 | \$ 23,655.84 | 1 | 1 | 100 | KT11030000 | UnScheduled Maintenance | Reg |
| A | 00007547 | HEAVY MOBILE EQUIP MECH HELP | Santos,Milton | 8/6/2018 | F | | 5 5803 | 1 | \$ 43,409.60 | \$ 13,022.88 | 1 | 1 | 100 | KT11030000 | UnScheduled Maintenance | Reg |
| A | 00008159 | HEAVY MOBILE EQUIPMENT MECHANI | Alston,Donney | 2/21/2017 | F | | 5 5803 | 1 | \$ 43,409.60 | \$ 13,022.88 | 1 | 1 | 100 | KT11030000 | UnScheduled Maintenance | Reg |
| A | 00008355 | Supvy. Inventory Management Sp | Callender,Jeanette | 4/3/2006 | F | | 12 1670 | 0 | \$ 100,829.50 | \$ 30,248.85 | 1 | 1 | 100 | KT11030000 | UnScheduled Maintenance | Reg |
| A | 00009534 | HEAVY MOBILE EQUIPMENT MECHANI | Reaves,D'Montrae M. | 8/6/2018 | F | | 5 5803 | 1 | \$ 43,409.60 | \$ 13,022.88 | 1 | 1 | 100 | KT11030000 | UnScheduled Maintenance | Reg |
| A | 00010307 | HEAVY MOBILE EQUIP MECH | Agnor,Richard | 12/28/2015 | F | | 10 5803 | 3 | \$ 61,027.20 | \$ 18,308.16 | 1 | 1 | 100 | KT11030000 | UnScheduled Maintenance | Reg |
| A | 00010462 | Program Support Assistant (OA) | Forbes,Marcia N. | 10/28/2019 | F | | 7 0303 | 4 | \$ 50,485.00 | \$ 15,145.50 | 1 | 1 | 100 | KT11030000 | UnScheduled Maintenance | Reg |
| A | 00010784 | HEAVY MOBILE EQUIP MECHANIC | Cokley Jr.,Harry B | 7/29/2013 | F | | 10 5803 | 3 | \$ 61,027.20 | \$ 18,308.16 | 1 | 1 | 100 | KT11030000 | UnScheduled Maintenance | Reg |
| A | 00014245 | HEAVY MOBILE EQUIP RPR MECH | Hodge,Anthony | 6/6/2011 | F | | 10 5803 | 7 | \$ 69,014.40 | \$ 20,704.32 | 1 | 1 | 100 | KT11030000 | UnScheduled Maintenance | Reg |
| A | 00015610 | HEAVY MOBILE EQUIP MECH | Thomas,Samuel B | 3/3/1969 | F | | 10 5803 | 10 | \$ 75,004.80 | \$ 22,501.44 | 1 | 1 | 100 | KT11030000 | UnScheduled Maintenance | Reg |
| A | 00016010 | HEAVY MOBILE EQUIPMENT MECHANI | Johnson,Anthony | 2/4/2008 | F | | 5 5803 | 8 | \$ 53,747.20 | \$ 16,124.16 | 1 | 1 | 100 | KT11030000 | UnScheduled Maintenance | Reg |
| A | 00017557 | HEAVY MOBILE EQUIPMENT MECHANI | Jones,Javon Tywann | 3/31/2008 | F | | 5 5803 | 8 | \$ 53,747.20 | \$ 16,124.16 | 1 | 1 | 100 | KT11030000 | UnScheduled Maintenance | Reg |
| A | 00021467 | MAINTENANCE WORKER HELPER | Miller,Laverne G | 3/25/2002 | F | | 5 4749 | 10 | \$ 56,700.80 | \$ 17,010.24 | 1 | 1 | 100 | KT11030000 | UnScheduled Maintenance | Reg |
| A | 00021792 | HEAVY MOBILE EQUIPMENT MECHANI | Staley,Henry A | 5/12/2008 | F | | 5 5803 | 8 | \$ 53,747.20 | \$ 16,124.16 | 1 | 1 | 100 | KT11030000 | UnScheduled Maintenance | Reg |
| A | 00022578 | HEAVY MOBILE EQUIP MECH SUPVY | Gaskins I,Aaron M | 1/12/2009 | F | | 10 5803 | 9 | \$ 76,793.60 | \$ 23,038.08 | 1 | 1 | 100 | KT11030000 | UnScheduled Maintenance | Reg |
| A | 00023176 | Clerical Assistant (OA) | Prince-Denaud,Sonja | 9/22/2014 | F | | 5 0303 | 5 | \$ 42,425.00 | \$ 12,727.50 | 1 | 1 | 100 | KT11030000 | UnScheduled Maintenance | Reg |
| A | 00024406 | HEAVY MOBILE EQUIP MECH FORMN | Hagans Sr.,Franklin L | 1/5/1993 | F | | 10 5803 | 10 | \$ 78,852.80 | \$ 23,655.84 | 1 | 1 | 100 | KT11030000 | UnScheduled Maintenance | Reg |
| A | 00024608 | TOWING OPERATOR | Saravia-Marchante,Noe | 10/3/2005 | F | | 9 5701 | 9 | \$ 69,409.60 | \$ 20,822.88 | 1 | 1 | 100 | KT11030000 | UnScheduled Maintenance | Reg |
| A | 00043788 | HEAVY MOBILE EQUIPMENT MECHANI | | 11/23/2019 | | | 5 5803 | 0 | \$ 43,405.00 | \$ 13,021.50 | 1 | 1 | 100 | KT11030000 | UnScheduled Maintenance | Reg |
| A | 00024847 | HEAVY MOBILE EQUIP MECH | Branch,Vincent M | 11/1/1995 | F | | 10 5803 | 10 | \$ 75,004.80 | \$ 22,501.44 | 1 | 1 | 100 | KT11030000 | UnScheduled Maintenance | Reg |
| A | 00025028 | TOWING OPERATOR | Grant,Christopher C | 9/27/2010 | F | | 9 5701 | 6 | \$ 63,731.20 | \$ 19,119.36 | 1 | 1 | 100 | KT11030000 | UnScheduled Maintenance | Reg |
| A | 00025998 | HEAVY MOBILE EQUIP MECHANIC | Ruffin,Nalene D | 3/10/2003 | F | | 10 5803 | 10 | \$ 75,004.80 | \$ 22,501.44 | 1 | 1 | 100 | KT11030000 | UnScheduled Maintenance | Reg |
| A | 00042317 | HEAVY MOBILE EQUIPMENT MECHANI | Hudson,Carlo | 12/15/2014 | F | | 5 5803 | 5 | \$ 49,316.80 | \$ 14,795.04 | 1 | 1 | 100 | KT11030000 | UnScheduled Maintenance | Reg |
| A | 00042318 | HEAVY MOBILE EQUIPMENT MECHANI | Jones,Lonza L | 10/3/2005 | F | | 5 5803 | 10 | \$ 56,700.80 | \$ 17,010.24 | 1 | 1 | 100 | KT11030000 | UnScheduled Maintenance | Reg |
| A | 00042319 | HEAVY MOBILE EQUIPMENT MECHANI | Carter,James P | 1/13/2014 | F | | 5 5803 | 5 | \$ 49,316.80 | \$ 14,795.04 | 1 | 1 | 100 | KT11030000 | UnScheduled Maintenance | Reg |
| A | 00042957 | HEAVY MOBILE EQUIP MECHANIC | White,Anthony | 3/17/2008 | F | | 10 5803 | 10 | \$ 75,004.80 | \$ 22,501.44 | 1 | 1 | 100 | KT11030000 | UnScheduled Maintenance | Reg |
| A | 00043789 | HEAVY MOBILE EQUIPMENT MECHANI | | 8/27/2016 | | | 5 5803 | 0 | \$ 43,405.00 | \$ 13,021.50 | 1 | 1 | 100 | KT11030000 | UnScheduled Maintenance | Reg |
| A | 00043058 | Supervisory Equipment Speciali | Butler,Alphonso B | 7/21/1997 | F | | 12 1670 | 0 | \$ 90,310.40 | \$ 27,093.12 | 1 | 1 | 100 | KT11030000 | UnScheduled Maintenance | Temp |
| A | 00043787 | HEAVY MOBILE EQUIPMENT MECHANI | Haythe,Lonzo L | 8/6/2018 | F | | 5 5803 | 1 | \$ 43,409.60 | \$ 13,022.88 | 1 | 1 | 100 | KT11030000 | UnScheduled Maintenance | Reg |
| A | 00047028 | MAINTENANCE WORKER HELPER | | 9/29/2019 | | | 5 4749 | 1 | \$ 43,405.00 | \$ 13,021.50 | 1 | 1 | 100 | KT11030000 | UnScheduled Maintenance | Reg |
| A | 00043790 | HEAVY MOBILE EQUIPMENT MECHANI | Jones,Mordecai | 10/18/2004 | F | | 5 5803 | 10 | \$ 56,700.80 | \$ 17,010.24 | 1 | 1 | 100 | KT11030000 | UnScheduled Maintenance | Reg |
| A | 00043791 | HEAVY MOBILE EQUIP MECH SUPVY | Jackson,Glennis | 8/29/2011 | F | | 5803 | 9 | \$ 76,793.60 | \$ 23,038.08 | 1 | 1 | 100 | KT11030000 | UnScheduled Maintenance | Reg |
| Vehicle & Equipment | | | | | | | | | | | | | | | | |
| A | 00014212 | TECHNICAL WRITER | Johnson,Angela T | 4/22/2013 | F | | 12 1083 | 6 | \$ 87,931.00 | \$ 26,379.30 | 1 | 1 | 100 | KT11040000 | Vehicle & Equipment | Reg |
| A | 00015987 | DIRECT MAINTENANCE/REPAIR MANA | Carroll,Harry | 4/14/2008 | F | | 13 1601 | 0 | \$ 93,776.35 | \$ 28,132.91 | 1 | 1 | 100 | KT11040000 | Vehicle & Equipment | Reg |
| A | 00022834 | Equipment Specialist (Auto) | Sarcione,David M | 7/7/2008 | F | | 11 1670 | 5 | \$ 75,094.00 | \$ 22,528.20 | 1 | 1 | 100 | KT11040000 | Vehicle & Equipment | Reg |
| A | 00031186 | HEAVY MOBILE EQUIPMENT REPAIRE | Lane,Terry L | 10/15/2007 | F | | 8 5803 | 6 | \$ 60,611.20 | \$ 18,183.36 | 1 | 1 | 100 | KT11040000 | Vehicle & Equipment | Reg |
| A | 00046558 | Equipment Specialist (Auto) | Jeter,Tangie | 9/27/1999 | F | | 11 1670 | 5 | \$ 75,094.00 | \$ 22,528.20 | 1 | 1 | 100 | KT11040000 | Vehicle & Equipment | Reg |
| Parking Service Administration | | | | | | | | | | | | | | | | |
| A | 00000326 | ADMINISTRTROR (PARKING ENFORCEM | Gaither,Johnny Lee | 8/22/2005 | F | | 16 0301 | 0 | \$ 158,600.66 | \$ 47,580.20 | 1 | 1 | 100 | KT11100000 | Parking Services Admin | Reg |
| A | 00015181 | Program Support Assistant (OA) | | 11/11/2018 | | | 7 0303 | 1 | \$ 42,273.00 | \$ 12,681.90 | 1 | 1 | 100 | KT11100000 | Parking Services Admin | Reg |
| A | 00004247 | MGMT & PGM ANALYST | Benjamin,Devaun | 3/10/2003 | F | | 13 0343 | 9 | \$ 110,191.00 | \$ 33,057.30 | 1 | 1 | 100 | KT11100000 | Parking Services Admin | Reg |
| A | 00007781 | Program Analyst | Lopez,Lakeecha T | 7/26/2004 | F | | 9 0343 | 10 | \$ 65,747.00 | \$ 19,724.10 | 1 | 1 | 100 | KT11100000 | Parking Services Admin | Reg |
| A | 00010210 | SUPVY ADMIN SERVICES SPEC | Williams,Sylvia A | 2/16/1982 | F | | 13 0301 | 0 | \$ 124,226.24 | \$ 37,267.87 | 1 | 1 | 100 | KT11100000 | Parking Services Admin | Reg |
| A | 00010971 | Program Analyst | Dumena,Maeva | 10/6/2014 | F | | 12 0343 | 6 | \$ 87,931.00 | \$ 26,379.30 | 1 | 1 | 100 | KT11100000 | Parking Services Admin | Reg |
| A | 00014252 | Program Analyst | Lovett,Yorel | 5/17/2004 | F | | 11 0343 | 4 | \$ 67,452.00 | \$ 20,235.60 | 1 | 1 | 100 | KT11100000 | Parking Services Admin | Reg |
| A | 00021183 | Administrative Officer | Gross,Marilyn | 7/25/2016 | F | | 14 0341 | 0 | \$ 107,842.45 | \$ 32,352.74 | 1 | 1 | 100 | KT11100000 | Parking Services Admin | Reg |

| Posn Stat | Posn Nbr | Title | Name | Hire Date | Vac Stat | Grade | Series | Step | Salary | Fringe | FTE | Head Count | Dist % | Deptid | Department Name | Reg/Temp/Term |
|----------------------------|----------|----------------------------------|--------------------------|------------|----------|-------|---------|------|---------------|--------------|-----|------------|--------|------------|------------------------|---------------|
| A | 00021650 | Program Analyst | Trigo,Pavel O | 1/26/2009 | F | | 11 0343 | 2 | \$ 63,498.00 | \$ 19,049.40 | 1 | 1 | 100 | KT11100000 | Parking Services Admin | Reg |
| A | 00022405 | Administrative Support Spec. | Cokley,Harry B | 11/18/1985 | F | | 9 0301 | 10 | \$ 71,106.00 | \$ 21,331.80 | 1 | 1 | 100 | KT11100000 | Parking Services Admin | Reg |
| A | 00023852 | COMPUTER ASSISTANT | Tolver,Andre W | 7/20/2009 | F | | 7 0335 | 10 | \$ 60,019.00 | \$ 18,005.70 | 1 | 1 | 100 | KT11100000 | Parking Services Admin | Reg |
| A | 00025522 | STAFF ASSISTANT | Drumming,Charles D | 11/4/2013 | F | | 9 0301 | 4 | \$ 55,955.00 | \$ 16,786.50 | 1 | 1 | 100 | KT11100000 | Parking Services Admin | Reg |
| A | 00026154 | COMPUTER ASSISTANT | Dean,Natedra P | 12/22/2008 | F | | 7 0335 | 7 | \$ 55,252.00 | \$ 16,575.60 | 1 | 1 | 100 | KT11100000 | Parking Services Admin | Reg |
| A | 00027247 | Program Support Assistant (OA) | Everett,Reginald W | 11/4/2013 | F | | 8 0303 | 7 | \$ 55,294.00 | \$ 16,588.20 | 1 | 1 | 100 | KT11100000 | Parking Services Admin | Reg |
| A | 00033321 | Assoc Admin for Prog Mgt | Haynesworth,Raymond | 6/10/2019 | F | | 15 0301 | 0 | \$ 128,750.00 | \$ 38,625.00 | 1 | 1 | 100 | KT11100000 | Parking Services Admin | Reg |
| A | 00033382 | Staff Assistant | Boatwright,Shannon | 4/2/2014 | F | | 9 0301 | 2 | \$ 52,691.00 | \$ 15,807.30 | 1 | 1 | 100 | KT11100000 | Parking Services Admin | Reg |
| A | 00034615 | SUPVY ADMIN SERVICES SPEC | Boston,Yvonne T | 12/23/1986 | F | | 13 0301 | 0 | \$ 102,896.44 | \$ 30,868.93 | 1 | 1 | 100 | KT11100000 | Parking Services Admin | Reg |
| A | 00037532 | Management and Program Analyst | Overton,Lionel | 1/8/2018 | F | | 13 0343 | 10 | \$ 113,002.00 | \$ 33,900.60 | 1 | 1 | 100 | KT11100000 | Parking Services Admin | Reg |
| A | 00042585 | COMPUTER ASSISTANT | Moogni,Reza M | 2/9/2015 | F | | 7 0335 | 6 | \$ 53,663.00 | \$ 16,098.90 | 1 | 1 | 100 | KT11100000 | Parking Services Admin | Reg |
| A | 00042588 | Program Analyst | Byrd,Michelle D | 1/27/2014 | F | | 12 0343 | 8 | \$ 92,653.00 | \$ 27,795.90 | 1 | 1 | 100 | KT11100000 | Parking Services Admin | Reg |
| A | 00063421 | COMPUTER ASSISTANT | James,Shirley L | 2/17/2009 | F | | 7 0335 | 7 | \$ 55,252.00 | \$ 16,575.60 | 1 | 1 | 100 | KT11100000 | Parking Services Admin | Reg |
| A | 00063423 | PROGRAM ANALYST | Whitney,Gary J | 12/8/1988 | F | | 12 0343 | 3 | \$ 80,848.00 | \$ 24,254.40 | 1 | 1 | 100 | KT11100000 | Parking Services Admin | Reg |
| Parking Enforcement | | | | | | | | | | | | | | | | |
| A | 00008651 | Parking Enforcement Officer | | 9/17/2019 | | | 8 1802 | 1 | \$ 50,207.00 | \$ 15,062.10 | 1 | 1 | 100 | KT11120000 | Parking Enforcement | Reg |
| A | 00012696 | PARKING ENFORCEMENT OFFICER | | 11/16/2019 | | | 6 1802 | 0 | \$ 41,259.00 | \$ 12,377.70 | 1 | 1 | 100 | KT11120000 | Parking Enforcement | Reg |
| A | 00000398 | Lead Parking Enforcement Offic | Mungo,Esther | 2/21/1984 | F | | 9 1802 | 10 | \$ 71,106.00 | \$ 21,331.80 | 1 | 1 | 100 | KT11120000 | Parking Enforcement | Reg |
| A | 00000569 | Parking Enforcement Officer | Niaz,Zafar Iqbal Khan | 7/26/2004 | F | | 8 1802 | 9 | \$ 63,007.00 | \$ 18,902.10 | 1 | 1 | 100 | KT11120000 | Parking Enforcement | Reg |
| A | 00010190 | SUPVY PARKING ENFORCEMENT OFF | Moore Jr.,Preston | 5/10/1999 | F | | 14 1802 | 0 | \$ 107,842.45 | \$ 32,352.74 | 1 | 1 | 100 | KT11120000 | Parking Enforcement | Reg |
| A | 00001953 | SUPERVISOR PARKING ENFORCEMENT | Gibson,Alonzo I | 7/27/1993 | F | | 11 1802 | 0 | \$ 72,215.16 | \$ 21,664.55 | 1 | 1 | 100 | KT11120000 | Parking Enforcement | Reg |
| A | 00003584 | PARKING ENFORCEMENT OFFICER | Amaya,Jose | 10/6/2014 | F | | 7 1802 | 4 | \$ 50,485.00 | \$ 15,145.50 | 1 | 1 | 100 | KT11120000 | Parking Enforcement | Reg |
| A | 00003925 | Parking Enforcement Officer | Stone,Ronda | 1/22/1992 | F | | 8 1802 | 10 | \$ 64,607.00 | \$ 19,382.10 | 1 | 1 | 100 | KT11120000 | Parking Enforcement | Reg |
| A | 00004234 | PARKING ENFORCEMENT OFFICER | Santana,Jasmine | 6/12/2017 | F | | 6 1802 | 1 | \$ 41,259.00 | \$ 12,377.70 | 1 | 1 | 100 | KT11120000 | Parking Enforcement | Reg |
| A | 00004685 | SUPERVISOR PARKING ENFORCEMENT | Polk,Leslie A | 5/6/2002 | F | | 11 1802 | 0 | \$ 69,105.30 | \$ 20,731.59 | 1 | 1 | 100 | KT11120000 | Parking Enforcement | Reg |
| A | 00004764 | Parking Enforcement Officer | Mcadden,Karen | 7/26/2004 | F | | 8 1802 | 9 | \$ 63,007.00 | \$ 18,902.10 | 1 | 1 | 100 | KT11120000 | Parking Enforcement | Reg |
| A | 00005292 | Lead Parking Enforcement Offic | WOODEN,DAVID L | 4/17/2007 | F | | 9 1802 | 6 | \$ 64,050.00 | \$ 19,215.00 | 1 | 1 | 100 | KT11120000 | Parking Enforcement | Reg |
| A | 00005300 | Parking Enforcement Officer | Morrow,Sherronne D | 7/26/2004 | F | | 8 1802 | 9 | \$ 63,007.00 | \$ 18,902.10 | 1 | 1 | 100 | KT11120000 | Parking Enforcement | Reg |
| A | 00005834 | PARKING ENFORCEMENT OFFICER | Benitez,Magaly | 10/6/2014 | F | | 7 1802 | 4 | \$ 50,485.00 | \$ 15,145.50 | 1 | 1 | 100 | KT11120000 | Parking Enforcement | Reg |
| A | 00006214 | Parking Enforcement Officer | Giddins,Donald Oliver | 3/17/2008 | F | | 8 1802 | 6 | \$ 58,207.00 | \$ 17,462.10 | 1 | 1 | 100 | KT11120000 | Parking Enforcement | Reg |
| A | 00006331 | PARKING ENFORCEMENT OFFICER | Wright,Anthony L | 5/16/2005 | F | | 7 1802 | 9 | \$ 58,430.00 | \$ 17,529.00 | 1 | 1 | 100 | KT11120000 | Parking Enforcement | Reg |
| A | 00006470 | Parking Enforcement Officer | Berry,Deirdre Marshla | 2/29/1988 | F | | 8 1802 | 10 | \$ 64,607.00 | \$ 19,382.10 | 1 | 1 | 100 | KT11120000 | Parking Enforcement | Reg |
| A | 00008103 | SUPERVISOR PARKING ENFORCEMENT | Cabiness,Roena Helena | 4/19/2004 | F | | 11 1802 | 0 | \$ 69,105.30 | \$ 20,731.59 | 1 | 1 | 100 | KT11120000 | Parking Enforcement | Reg |
| A | 00014546 | Parking Enforcement Officer | | 10/27/2019 | | | 8 1802 | 1 | \$ 50,207.00 | \$ 15,062.10 | 1 | 1 | 100 | KT11120000 | Parking Enforcement | Reg |
| A | 00009118 | Lead Parking Enforcement Offic | Cabiness,Marilyn L | 8/27/1990 | F | | 9 1802 | 10 | \$ 71,106.00 | \$ 21,331.80 | 1 | 1 | 100 | KT11120000 | Parking Enforcement | Reg |
| A | 00009241 | Parking Enforcement Officer | Hickman,Harriet L | 9/27/2000 | F | | 8 1802 | 10 | \$ 64,607.00 | \$ 19,382.10 | 1 | 1 | 100 | KT11120000 | Parking Enforcement | Reg |
| V | 00009922 | PARKING ENFORCEMENT OFFICER | Hudson,Michelle V | 9/9/2019 | F | | 6 1802 | 1 | \$ 41,259.00 | \$ 12,377.70 | 1 | 1 | 100 | KT11120000 | Parking Enforcement | Reg |
| A | 00010123 | SUPERVISOR PARKING ENFORCEMENT | Harris Scoppio,Betty | 11/25/1996 | F | | 11 1802 | 0 | \$ 72,215.16 | \$ 21,664.55 | 1 | 1 | 100 | KT11120000 | Parking Enforcement | Reg |
| A | 00010231 | SUPERVISOR PARKING ENFORCEMENT | Daise,Deborah E | 8/21/1995 | F | | 11 1802 | 0 | \$ 72,215.16 | \$ 21,664.55 | 1 | 1 | 100 | KT11120000 | Parking Enforcement | Reg |
| A | 00010394 | SUPERVISOR PARKING ENFORCEMENT | Dixon,Adrian V | 5/31/2005 | F | | 11 1802 | 0 | \$ 69,105.30 | \$ 20,731.59 | 1 | 1 | 100 | KT11120000 | Parking Enforcement | Reg |
| A | 00010781 | Parking Enforcement Officer | Evans,LaDaughn R | 4/17/2007 | F | | 8 1802 | 8 | \$ 61,407.00 | \$ 18,422.10 | 1 | 1 | 100 | KT11120000 | Parking Enforcement | Reg |
| A | 00012135 | Parking Enforcement Officer | Rouse,Wesley | 8/6/2007 | F | | 8 1802 | 7 | \$ 59,807.00 | \$ 17,942.10 | 1 | 1 | 100 | KT11120000 | Parking Enforcement | Reg |
| A | 00018387 | Lead Parking Enforcement Offic | | 7/9/2019 | | | 9 1802 | 1 | \$ 55,230.00 | \$ 16,569.00 | 1 | 1 | 100 | KT11120000 | Parking Enforcement | Reg |
| A | 00012804 | SUPERVISOR PARKING ENFORCEMENT | Weaver,Alex J | 5/16/2005 | F | | 11 1802 | 0 | \$ 69,105.17 | \$ 20,731.55 | 1 | 1 | 100 | KT11120000 | Parking Enforcement | Reg |
| A | 00013221 | Parking Enforcement Officer | Wright,Rodney | 5/31/2005 | F | | 8 1802 | 9 | \$ 63,007.00 | \$ 18,902.10 | 1 | 1 | 100 | KT11120000 | Parking Enforcement | Reg |
| A | 00014205 | Parking Enforcement Officer | Saddler,Nikka M | 5/17/2004 | F | | 8 1802 | 9 | \$ 63,007.00 | \$ 18,902.10 | 1 | 1 | 100 | KT11120000 | Parking Enforcement | Reg |
| A | 00014222 | PARKING ENFORCEMENT OFFICER | Andrews,Eyta | 9/3/2019 | F | | 6 1802 | 1 | \$ 41,259.00 | \$ 12,377.70 | 1 | 1 | 100 | KT11120000 | Parking Enforcement | Reg |
| A | 00014278 | Parking Enforcement Officer | Williams Jr.,Larry D | 5/14/2001 | F | | 8 1802 | 10 | \$ 64,607.00 | \$ 19,382.10 | 1 | 1 | 100 | KT11120000 | Parking Enforcement | Reg |
| A | 00014286 | Parking Enforcement Officer | Walker Johnson,Claudette | 7/4/1986 | F | | 8 1802 | 10 | \$ 64,607.00 | \$ 19,382.10 | 1 | 1 | 100 | KT11120000 | Parking Enforcement | Reg |
| A | 00014366 | Parking Enforcement Officer | Jones Jr.,Ronald J | 5/17/2004 | F | | 8 1802 | 9 | \$ 63,007.00 | \$ 18,902.10 | 1 | 1 | 100 | KT11120000 | Parking Enforcement | Reg |
| A | 00014382 | Lead Parking Enforcement Offic | Anthony,Obioma | 7/26/2004 | F | | 9 1802 | 8 | \$ 67,578.00 | \$ 20,273.40 | 1 | 1 | 100 | KT11120000 | Parking Enforcement | Reg |
| A | 00014384 | Parking Enforcement Officer | BARNES,ANGELA | 5/1/2006 | F | | 8 1802 | 8 | \$ 61,407.00 | \$ 18,422.10 | 1 | 1 | 100 | KT11120000 | Parking Enforcement | Reg |
| A | 00014660 | Parking Enforcement Officer | Matthews-Jones,Paula V | 8/23/2010 | F | | 8 1802 | 7 | \$ 59,807.00 | \$ 17,942.10 | 1 | 1 | 100 | KT11120000 | Parking Enforcement | Reg |
| A | 00014527 | SUPERVISOR PARKING ENFORCEMENT | Woodhouse,Enica M | 8/28/1989 | F | | 11 1802 | 0 | \$ 72,215.16 | \$ 21,664.55 | 1 | 1 | 100 | KT11120000 | Parking Enforcement | Reg |
| A | 00018797 | Parking Enforcement Officer | | 11/10/2019 | | | 8 1802 | 1 | \$ 50,207.00 | \$ 15,062.10 | 1 | 1 | 100 | KT11120000 | Parking Enforcement | Reg |
| A | 00014676 | Parking Enforcement Officer | Bryant,Michelle | 6/16/2003 | F | | 8 1802 | 9 | \$ 63,007.00 | \$ 18,902.10 | 1 | 1 | 100 | KT11120000 | Parking Enforcement | Reg |
| A | 00014713 | PARKING ENFORCEMENT OFFICER | Shipman,Brianna Charday | 9/3/2019 | F | | 6 1802 | 1 | \$ 41,259.00 | \$ 12,377.70 | 1 | 1 | 100 | KT11120000 | Parking Enforcement | Reg |
| A | 00014905 | Parking Enforcement Officer | Hartsfield,Derrick L | 7/20/2009 | F | | 8 1802 | 5 | \$ 56,607.00 | \$ 16,982.10 | 1 | 1 | 100 | KT11120000 | Parking Enforcement | Reg |
| A | 00014937 | Parking Enforcement Officer | Mack,Sabrina T | 7/1/2002 | F | | 8 1802 | 9 | \$ 63,007.00 | \$ 18,902.10 | 1 | 1 | 100 | KT11120000 | Parking Enforcement | Reg |
| A | 00015017 | Lead Parking Enforcement Offic | White,Annette C | 6/25/1984 | F | | 9 1802 | 10 | \$ 71,106.00 | \$ 21,331.80 | 1 | 1 | 100 | KT11120000 | Parking Enforcement | Reg |
| A | 00015064 | Parking Enforcement Officer | Ayalew,Yohannes F | 5/17/2004 | F | | 8 1802 | 9 | \$ 63,007.00 | \$ 18,902.10 | 1 | 1 | 100 | KT11120000 | Parking Enforcement | Reg |
| A | 00015275 | Parking Enforcement Officer | Evans,Barbara E | 4/8/2002 | F | | 8 1802 | 9 | \$ 63,007.00 | \$ 18,902.10 | 1 | 1 | 100 | KT11120000 | Parking Enforcement | Reg |
| A | 00015745 | SUPERVISOR PARKING ENFORCEMENT | Garner,Michelle H | 7/19/1999 | F | | 11 1802 | 0 | \$ 69,105.30 | \$ 20,731.59 | 1 | 1 | 100 | KT11120000 | Parking Enforcement | Reg |
| A | 00015817 | Lead Parking Enforcement Officer | Greene,Shakita M | 5/1/2006 | F | | 9 1802 | 7 | \$ 65,814.00 | \$ 19,744.20 | 1 | 1 | 100 | KT11120000 | Parking Enforcement | Reg |
| A | 00016315 | Parking Enforcement Officer | Williams,Lashonta N | 8/6/2007 | F | | 8 1802 | 7 | \$ 59,807.00 | \$ 17,942.10 | 1 | 1 | 100 | KT11120000 | Parking Enforcement | Reg |
| A | 00016566 | Parking Enforcement Officer | Egbufoama,Placid O | 6/10/1993 | F | | 8 1802 | 10 | \$ 64,607.00 | \$ 19,382.10 | 1 | 1 | 100 | KT11120000 | Parking Enforcement | Reg |
| A | 00016645 | SUPERVISOR PARKING ENFORCEMENT | Ward,Martina | 9/10/2001 | F | | 11 1802 | 0 | \$ 69,106.49 | \$ 20,731.95 | 1 | 1 | 100 | KT11120000 | Parking Enforcement | Reg |
| A | 00016789 | SUPERVISOR PARKING ENFORCEMENT | Dews III,John W | 10/28/1996 | F | | 11 1802 | 0 | \$ 69,105.17 | \$ 20,731.55 | 1 | 1 | 100 | KT11120000 | Parking Enforcement | Reg |
| A | 00016791 | Parking Enforcement Officer | Mosby,Diane H | 6/28/2004 | F | | 8 1802 | 9 | \$ 63,007.00 | \$ 18,902.10 | | | | | | |

| Posn Stat | Posn Nbr | Title | Name | Hire Date | Vac Stat | Grade | Series | Step | Salary | Fringe | FTE | Head | | Department | | Reg/Temp/Term | | |
|-----------|----------|--------------------------------|----------------------|------------|----------|-------|--------|------|--------|-----------|-----|-----------|--------|------------|------|---------------|---------------------|------|
| | | | | | | | | | | | | Count | Dist % | Deptid | Name | | | |
| A | 00017708 | Parking Enforcement Officer | Thomas,Jason S | 8/6/2007 | F | 8 | 1802 | 7 | 5 | 59,807.00 | \$ | 17,942.10 | 1 | 1 | 100 | KT11120000 | Parking Enforcement | Reg |
| A | 00017803 | Parking Enforcement Officer | Stubbs,Gwendolyn B | 1/28/1992 | F | 8 | 1802 | 10 | 5 | 64,607.00 | \$ | 19,382.10 | 1 | 1 | 100 | KT11120000 | Parking Enforcement | Reg |
| A | 00017826 | Parking Enforcement Officer | Sherman,Nah S | 4/17/2007 | F | 8 | 1802 | 7 | 5 | 59,807.00 | \$ | 17,942.10 | 1 | 1 | 100 | KT11120000 | Parking Enforcement | Reg |
| A | 00017870 | PARKING ENFORCEMENT OFFICER | Chisley,Jacqueline M | 1/8/2018 | F | 6 | 1802 | 1 | 1 | 41,259.00 | \$ | 12,377.70 | 1 | 1 | 100 | KT11120000 | Parking Enforcement | Reg |
| A | 00017958 | PARKING ENFORCEMENT OFFICER | Washington,Brittany | 9/3/2019 | F | 6 | 1802 | 1 | 1 | 41,259.00 | \$ | 12,377.70 | 1 | 1 | 100 | KT11120000 | Parking Enforcement | Reg |
| A | 00017979 | Parking Enforcement Officer | Blount,Renee D | 3/29/2010 | F | 8 | 1802 | 5 | 5 | 56,607.00 | \$ | 16,982.10 | 1 | 1 | 100 | KT11120000 | Parking Enforcement | Reg |
| A | 00017990 | Parking Enforcement Officer | Felder,Nancy M | 5/4/1984 | F | 8 | 1802 | 9 | 5 | 63,007.00 | \$ | 18,902.10 | 1 | 1 | 100 | KT11120000 | Parking Enforcement | Reg |
| A | 00018139 | Parking Enforcement Officer | Key,Veronica C | 3/1/1999 | F | 8 | 1802 | 10 | 5 | 64,607.00 | \$ | 19,382.10 | 1 | 1 | 100 | KT11120000 | Parking Enforcement | Reg |
| A | 00018179 | PARKING ENFORCEMENT OFFICER | Bruce,AnShania M | 1/7/2019 | F | 6 | 1802 | 1 | 1 | 41,259.00 | \$ | 12,377.70 | 1 | 1 | 100 | KT11120000 | Parking Enforcement | Reg |
| A | 00018278 | Parking Enforcement Officer | Johnson,Marvin L | 5/1/2006 | F | 8 | 1802 | 8 | 5 | 61,407.00 | \$ | 18,422.10 | 1 | 1 | 100 | KT11120000 | Parking Enforcement | Reg |
| A | 00018310 | SUPERVISOR PARKING ENFORCEMENT | Weaver,Clifton M | 6/27/2005 | F | 11 | 8002 | 0 | 0 | 69,105.17 | \$ | 20,731.55 | 1 | 1 | 100 | KT11120000 | Parking Enforcement | Reg |
| A | 00018358 | Lead Parking Enforcement Offic | Mackey,Demetrius R | 12/11/1995 | F | 9 | 1802 | 10 | 5 | 71,106.00 | \$ | 21,331.80 | 1 | 1 | 100 | KT11120000 | Parking Enforcement | Reg |
| A | 00020218 | PARKING ENFORCEMENT OFFICER | | | | 6 | 1802 | 1 | 1 | 41,259.00 | \$ | 12,377.70 | 1 | 1 | 100 | KT11120000 | Parking Enforcement | Reg |
| A | 00018493 | PARKING ENFORCEMENT OFFICER | Swingon,Kamilah T | 1/8/2018 | F | 6 | 1802 | 1 | 1 | 41,259.00 | \$ | 12,377.70 | 1 | 1 | 100 | KT11120000 | Parking Enforcement | Reg |
| A | 00018534 | Lead Parking Enforcement Offic | Colbert,John L | 3/1/1999 | F | 9 | 1802 | 10 | 5 | 71,106.00 | \$ | 21,331.80 | 1 | 1 | 100 | KT11120000 | Parking Enforcement | Reg |
| A | 00018551 | Parking Enforcement Officer | Thomas,Rochelle L | 3/25/2002 | F | 8 | 1802 | 9 | 5 | 63,007.00 | \$ | 18,902.10 | 1 | 1 | 100 | KT11120000 | Parking Enforcement | Reg |
| A | 00018640 | Lead Parking Enforcement Offic | Neal,Tyrone | 12/15/1990 | F | 9 | 1802 | 8 | 5 | 67,578.00 | \$ | 20,273.40 | 1 | 1 | 100 | KT11120000 | Parking Enforcement | Reg |
| A | 00018692 | Parking Enforcement Officer | Williams,Mildred C | 5/17/2004 | F | 8 | 1802 | 9 | 5 | 63,007.00 | \$ | 18,902.10 | 1 | 1 | 100 | KT11120000 | Parking Enforcement | Reg |
| A | 00020322 | PARKING ENFORCEMENT OFFICER | | | | 7 | 1802 | 0 | 0 | 45,718.00 | \$ | 13,715.40 | 1 | 1 | 100 | KT11120000 | Parking Enforcement | Reg |
| A | 00018812 | Parking Enforcement Officer | Prater,Paul H. | 3/17/2008 | F | 8 | 1802 | 6 | 5 | 58,207.00 | \$ | 17,462.10 | 1 | 1 | 100 | KT11120000 | Parking Enforcement | Reg |
| A | 00018873 | Parking Enforcement Officer | Morris,Larhonda D | 6/28/2004 | F | 8 | 1802 | 9 | 5 | 63,007.00 | \$ | 18,902.10 | 1 | 1 | 100 | KT11120000 | Parking Enforcement | Reg |
| A | 00018877 | PARKING ENFORCEMENT OFFICER | Hernandez,Manuel A | 1/7/2019 | F | 6 | 1802 | 1 | 1 | 41,259.00 | \$ | 12,377.70 | 1 | 1 | 100 | KT11120000 | Parking Enforcement | Reg |
| A | 00019013 | Parking Enforcement Officer | Hazel,Tamara L | 3/29/2010 | F | 8 | 1802 | 5 | 5 | 56,607.00 | \$ | 16,982.10 | 1 | 1 | 100 | KT11120000 | Parking Enforcement | Reg |
| A | 00019016 | SUPERVISOR PARKING ENFORCEMENT | McLean,Pamela | 9/25/1989 | F | 11 | 8002 | 0 | 0 | 72,215.16 | \$ | 21,664.55 | 1 | 1 | 100 | KT11120000 | Parking Enforcement | Reg |
| A | 00019079 | PARKING ENFORCEMENT OFFICER | Murray,Dashun | 9/3/2019 | F | 6 | 1802 | 1 | 1 | 41,259.00 | \$ | 12,377.70 | 1 | 1 | 100 | KT11120000 | Parking Enforcement | Reg |
| A | 00019081 | SUPERVISOR PARKING ENFORCEMENT | Polk,Robert | 6/15/1987 | F | 11 | 8002 | 0 | 0 | 69,105.30 | \$ | 20,731.59 | 1 | 1 | 100 | KT11120000 | Parking Enforcement | Reg |
| A | 00019209 | Parking Enforcement Officer | Benjamin,Kimberly L | 8/21/1995 | F | 8 | 1802 | 10 | 5 | 64,607.00 | \$ | 19,382.10 | 1 | 1 | 100 | KT11120000 | Parking Enforcement | Reg |
| A | 00019234 | Parking Enforcement Officer | Weaver,Angela D | 7/11/2005 | F | 8 | 1802 | 8 | 5 | 61,407.00 | \$ | 18,422.10 | 1 | 1 | 100 | KT11120000 | Parking Enforcement | Reg |
| A | 00019337 | Parking Enforcement Officer | McFadden,Jessica S | 2/11/2002 | F | 8 | 1802 | 10 | 5 | 64,607.00 | \$ | 19,382.10 | 1 | 1 | 100 | KT11120000 | Parking Enforcement | Reg |
| A | 00019821 | PARKING ENFORCEMENT OFFICER | Thomas,Erica M | 9/6/2016 | F | 6 | 1802 | 3 | 3 | 44,135.00 | \$ | 13,240.50 | 1 | 1 | 100 | KT11120000 | Parking Enforcement | Reg |
| A | 00022575 | PARKING ENFORCEMENT OFFICER | | | | 7 | 1802 | 0 | 0 | 45,718.00 | \$ | 13,715.40 | 1 | 1 | 100 | KT11120000 | Parking Enforcement | Reg |
| A | 00020039 | Parking Enforcement Officer | Roseboro,Gwendolyn | 8/6/2007 | F | 8 | 1802 | 7 | 5 | 59,807.00 | \$ | 17,942.10 | 1 | 1 | 100 | KT11120000 | Parking Enforcement | Reg |
| A | 00022997 | Parking Enforcement Officer | | | | 8 | 1802 | 1 | 1 | 50,207.00 | \$ | 15,062.10 | 1 | 1 | 100 | KT11120000 | Parking Enforcement | Reg |
| A | 00020323 | Parking Enforcement Officer | Eanes-Watson,Tirra S | 5/31/2005 | F | 8 | 1802 | 9 | 5 | 63,007.00 | \$ | 18,902.10 | 1 | 1 | 100 | KT11120000 | Parking Enforcement | Reg |
| A | 00020908 | PARKING ENFORCEMENT OFFICER | Cambell,Shareese N | 10/6/2014 | F | 7 | 1802 | 4 | 5 | 50,485.00 | \$ | 15,145.50 | 1 | 1 | 100 | KT11120000 | Parking Enforcement | Reg |
| A | 00020948 | PARKING ENFORCEMENT OFFICER | Lawrence,Arniece R | 2/24/2014 | F | 7 | 1802 | 4 | 5 | 50,485.00 | \$ | 15,145.50 | 1 | 1 | 100 | KT11120000 | Parking Enforcement | Reg |
| A | 00021031 | Parking Enforcement Officer | JONES,ALESHA M | 4/17/2007 | F | 8 | 1802 | 7 | 5 | 59,807.00 | \$ | 17,942.10 | 1 | 1 | 100 | KT11120000 | Parking Enforcement | Reg |
| A | 00021032 | Parking Enforcement Officer | Straughn,Stacey B | 6/27/2005 | F | 8 | 1802 | 9 | 5 | 63,007.00 | \$ | 18,902.10 | 1 | 1 | 100 | KT11120000 | Parking Enforcement | Reg |
| A | 00021190 | PARKING ENFORCEMENT OFFICER | Trumble,Joshua | 11/30/2015 | F | 6 | 1802 | 3 | 3 | 44,135.00 | \$ | 13,240.50 | 1 | 1 | 100 | KT11120000 | Parking Enforcement | Reg |
| A | 00021215 | Parking Enforcement Officer | Abney,Ruby | 2/29/2000 | F | 8 | 1802 | 10 | 5 | 64,607.00 | \$ | 19,382.10 | 1 | 1 | 100 | KT11120000 | Parking Enforcement | Reg |
| A | 00021595 | PARKING ENFORCEMENT OFFICER | Lyons,Kerron A | 9/3/2019 | F | 6 | 1802 | 1 | 1 | 41,259.00 | \$ | 12,377.70 | 1 | 1 | 100 | KT11120000 | Parking Enforcement | Reg |
| A | 00021755 | Lead Parking Enforcement Offic | Clark,Dorene | 9/10/1986 | F | 9 | 1802 | 10 | 5 | 71,106.00 | \$ | 21,331.80 | 1 | 1 | 100 | KT11120000 | Parking Enforcement | Reg |
| A | 00021874 | Parking Enforcement Officer | Perry,Frank O | 7/27/2009 | F | 8 | 1802 | 5 | 5 | 56,607.00 | \$ | 16,982.10 | 1 | 1 | 100 | KT11120000 | Parking Enforcement | Reg |
| A | 00022123 | Parking Enforcement Officer | Washington,Tracey L | 6/28/2004 | F | 8 | 1802 | 9 | 5 | 63,007.00 | \$ | 18,902.10 | 1 | 1 | 100 | KT11120000 | Parking Enforcement | Reg |
| A | 00022148 | Parking Enforcement Officer | Cole,Brian K | 5/8/2000 | F | 8 | 1802 | 10 | 5 | 64,607.00 | \$ | 19,382.10 | 1 | 1 | 100 | KT11120000 | Parking Enforcement | Reg |
| A | 00022183 | SUPERVISOR PARKING ENFORCEMENT | Means,Wayne A | 4/17/1994 | F | 12 | 8002 | 0 | 0 | 81,544.08 | \$ | 24,463.22 | 1 | 1 | 100 | KT11120000 | Parking Enforcement | Reg |
| A | 00022227 | Lead Parking Enforcement Offic | Whren,Jermaine L | 5/6/2002 | F | 9 | 1802 | 8 | 5 | 67,578.00 | \$ | 20,273.40 | 1 | 1 | 100 | KT11120000 | Parking Enforcement | Reg |
| A | 00022236 | Parking Enforcement Officer | Pitt,Angela C | 4/19/2004 | F | 8 | 1802 | 9 | 5 | 63,007.00 | \$ | 18,902.10 | 1 | 1 | 100 | KT11120000 | Parking Enforcement | Reg |
| A | 00022384 | Parking Enforcement Officer | Butler,Merrender L | 6/28/2004 | F | 8 | 1802 | 9 | 5 | 63,007.00 | \$ | 18,902.10 | 1 | 1 | 100 | KT11120000 | Parking Enforcement | Reg |
| A | 00023383 | PARKING ENFORCEMENT OFFICER | | | | 7 | 1802 | 0 | 0 | 45,718.00 | \$ | 13,715.40 | 1 | 1 | 100 | KT11120000 | Parking Enforcement | Reg |
| A | 00022580 | PARKING ENFORCEMENT OFFICER | Collins,Norman | 10/6/2014 | F | 7 | 1802 | 4 | 5 | 50,485.00 | \$ | 15,145.50 | 1 | 1 | 100 | KT11120000 | Parking Enforcement | Reg |
| A | 00022688 | PARKING ENFORCEMENT OFFICER | Greene,Jazze J | 1/7/2019 | F | 6 | 1802 | 1 | 1 | 41,259.00 | \$ | 12,377.70 | 1 | 1 | 100 | KT11120000 | Parking Enforcement | Term |
| A | 00022753 | Parking Enforcement Officer | Stewart,Victor | 7/27/2009 | F | 8 | 1802 | 5 | 5 | 56,607.00 | \$ | 16,982.10 | 1 | 1 | 100 | KT11120000 | Parking Enforcement | Reg |
| A | 00022876 | PARKING ENFORCEMENT OFFICER | Brown,Herman | 8/10/2015 | F | 7 | 1802 | 3 | 3 | 48,896.00 | \$ | 14,668.80 | 1 | 1 | 100 | KT11120000 | Parking Enforcement | Reg |
| A | 00022923 | PARKING ENFORCEMENT OFFICER | Patterson,Trey A | 1/7/2019 | F | 6 | 1802 | 1 | 1 | 41,259.00 | \$ | 12,377.70 | 1 | 1 | 100 | KT11120000 | Parking Enforcement | Reg |
| A | 00022924 | Parking Enforcement Officer | Pearson,Pamela R | 10/15/2002 | F | 8 | 1802 | 9 | 5 | 63,007.00 | \$ | 18,902.10 | 1 | 1 | 100 | KT11120000 | Parking Enforcement | Reg |
| A | 00022925 | Parking Enforcement Officer | Sanders,Tracey L | 9/11/2000 | F | 8 | 1802 | 10 | 5 | 64,607.00 | \$ | 19,382.10 | 1 | 1 | 100 | KT11120000 | Parking Enforcement | Reg |
| A | 00022981 | Parking Enforcement Officer | Biggs Sr.,Quincey R | 5/1/2006 | F | 8 | 1802 | 8 | 5 | 61,407.00 | \$ | 18,422.10 | 1 | 1 | 100 | KT11120000 | Parking Enforcement | Reg |
| A | 00024683 | PARKING ENFORCEMENT OFFICER | | | | 6 | 1802 | 0 | 0 | 41,259.00 | \$ | 12,377.70 | 1 | 1 | 100 | KT11120000 | Parking Enforcement | Reg |
| A | 00023032 | Parking Enforcement Officer | Barnhart,Joyce | 7/14/2003 | F | 8 | 1802 | 9 | 5 | 63,007.00 | \$ | 18,902.10 | 1 | 1 | 100 | KT11120000 | Parking Enforcement | Reg |
| A | 00023033 | PARKING ENFORCEMENT OFFICER | Barnes,Shenequa L | 1/22/2018 | F | 6 | 1802 | 1 | 1 | 41,259.00 | \$ | 12,377.70 | 1 | 1 | 100 | KT11120000 | Parking Enforcement | Reg |
| A | 00023038 | Parking Enforcement Officer | Lee,Mark D. | 7/26/2010 | F | 8 | 1802 | 5 | 5 | 56,607.00 | \$ | 16,982.10 | 1 | 1 | 100 | KT11120000 | Parking Enforcement | Reg |
| A | 00023129 | SUPERVISOR PARKING ENFORCEMENT | Mcnell,Jarvis J | 2/1/1992 | F | 11 | 8002 | 0 | 0 | 72,214.92 | \$ | 21,664.48 | 1 | 1 | 100 | KT11120000 | Parking Enforcement | Reg |
| A | 00023266 | Lead Parking Enforcement Offic | Andrews,William L | 4/6/1989 | F | 9 | 1802 | 10 | 5 | 71,106.00 | \$ | 21,331.80 | 1 | 1 | 100 | KT11120000 | Parking Enforcement | Reg |
| A | 00031027 | Parking Enforcement Officer | | | | 8 | 1802 | 1 | 1 | 50,207.00 | \$ | 15,062.10 | 1 | 1 | 100 | KT11120000 | Parking Enforcement | Reg |
| A | 00023355 | Parking Enforcement Officer | FREEMAN,MICHON K | 4/17/2007 | F | 8 | 1802 | 7 | 5 | 59,807.00 | \$ | 17,942.10 | 1 | 1 | 100 | KT11120000 | Parking Enforcement | Reg |
| A | 00023813 | Parking Enforcement Officer | Livingston,Tesfa L | 5/31/2005 | F | 8 | 1802 | 9 | 5 | 63,007.00 | \$ | 18,902.10 | 1 | 1 | 100 | KT11120000 | Parking Enforcement | Reg |
| A | 00023913 | Parking Enforcement Officer | Williams,Michael A | 7/26/2004 | F | 8 | 1802 | 9 | 5 | 63,007.00 | \$ | 18,902.10 | 1 | 1 | 100 | KT11120000 | Parking Enforcement | Reg |
| A | 00023971 | Parking Enforcement Officer | Wright,Katrina M | 6/26/2005 | F | 8 | 1802 | 8 | 5 | 61,407.00 | \$ | 18,422.10 | 1 | 1 | 100 | KT11120000 | Parking Enforcement | Reg |
| V | 00023976 | PARKING ENFORCEMENT OFFICER | Offutt,James N | 6/18/2018 | F | 6 | 1802 | 1 | 1 | 41,259.00 | \$ | 12,377.70 | 1 | 1 | 100 | KT11120000 | Parking Enforcement | Reg |
| A | 00024110 | Lead Parking Enforcement Offic | Allen,Angela L | 4/19/2004 | F | 9 | 1802 | 8 | 5 | 67,578.00 | \$ | 20,273.40 | 1 | 1 | 100 | KT11120000 | Parking Enforcement | Reg |
| A | 00024332 | Parking Enforcement Officer | Williams,Keith T | 3/17/2008 | F | 8 | 1802 | 6 | 5 | 58,207.00 | \$ | 17,462.10 | 1 | 1 | 100 | KT11120000 | Parking Enforcement | Reg |
| A | 00024665 | P | | | | | | | | | | | | | | | | |

| Posn Stat | Posn Nbr | Title | Name | Hire Date | Vac Stat | Grade | Series | Step | Salary | Fringe | FTE | Head | | | Department | | | |
|-----------|----------|--------------------------------|--------------------------|------------|----------|-------|--------|------|--------|-----------|-----|-----------|--------|--------|------------|---------------|---------------------|-----|
| | | | | | | | | | | | | Count | Dist % | Deptid | Name | Reg/Temp/Term | | |
| A | 00026697 | PARKING ENFORCEMENT OFFICER | Moorehead,Dazetta M | 1/8/2018 | F | 6 | 1802 | 1 | 5 | 41,259.00 | \$ | 12,377.70 | 1 | 1 | 100 | KT11120000 | Parking Enforcement | Reg |
| A | 00026706 | Parking Enforcement Officer | Hunter,George C | 11/3/2000 | F | 8 | 1802 | 10 | 5 | 64,607.00 | \$ | 19,382.10 | 1 | 1 | 100 | KT11120000 | Parking Enforcement | Reg |
| A | 00026746 | PARKING ENFORCEMENT OFFICER | Maldonado,Nilson J | 1/7/2019 | F | 6 | 1802 | 1 | 5 | 41,259.00 | \$ | 12,377.70 | 1 | 1 | 100 | KT11120000 | Parking Enforcement | Reg |
| A | 00026765 | Parking Enforcement Officer | Browns,Evelyn J | 9/21/2004 | F | 8 | 1802 | 9 | 5 | 63,007.00 | \$ | 18,902.10 | 1 | 1 | 100 | KT11120000 | Parking Enforcement | Reg |
| A | 00026830 | Parking Enforcement Officer | Melvin,Jimmy L | 7/20/2009 | F | 8 | 1802 | 5 | 5 | 56,607.00 | \$ | 16,982.10 | 1 | 1 | 100 | KT11120000 | Parking Enforcement | Reg |
| A | 00026863 | Parking Enforcement Officer | Alston,Charnita | 5/17/2004 | F | 8 | 1802 | 9 | 5 | 63,007.00 | \$ | 18,902.10 | 1 | 1 | 100 | KT11120000 | Parking Enforcement | Reg |
| A | 00026906 | Parking Enforcement Officer | Brown,Mayola C | 6/17/2002 | F | 8 | 1802 | 9 | 5 | 63,007.00 | \$ | 18,902.10 | 1 | 1 | 100 | KT11120000 | Parking Enforcement | Reg |
| A | 00026929 | Parking Enforcement Officer | Gordon,Timora L | 8/29/1998 | F | 8 | 1802 | 9 | 5 | 63,007.00 | \$ | 18,902.10 | 1 | 1 | 100 | KT11120000 | Parking Enforcement | Reg |
| A | 00027081 | PARKING ENFORCEMENT OFFICER | Willis,Davon A | 1/7/2019 | F | 6 | 1802 | 1 | 5 | 41,259.00 | \$ | 12,377.70 | 1 | 1 | 100 | KT11120000 | Parking Enforcement | Reg |
| A | 00027153 | Parking Enforcement Officer | Crumel,Ronda F | 3/11/2002 | F | 8 | 1802 | 9 | 5 | 63,007.00 | \$ | 18,902.10 | 1 | 1 | 100 | KT11120000 | Parking Enforcement | Reg |
| A | 00027258 | PARKING ENFORCEMENT OFFICER | Harrison,Shakena D | 2/24/2014 | F | 7 | 1802 | 4 | 5 | 50,485.00 | \$ | 15,145.50 | 1 | 1 | 100 | KT11120000 | Parking Enforcement | Reg |
| A | 00027273 | Parking Enforcement Officer | Walker,Rashia K | 7/29/2002 | F | 8 | 1802 | 9 | 5 | 63,007.00 | \$ | 18,902.10 | 1 | 1 | 100 | KT11120000 | Parking Enforcement | Reg |
| A | 00027339 | Parking Enforcement Officer | Collins,Derniere T | 9/10/2001 | F | 8 | 1802 | 10 | 5 | 64,607.00 | \$ | 19,382.10 | 1 | 1 | 100 | KT11120000 | Parking Enforcement | Reg |
| A | 00027461 | Parking Enforcement Officer | Weaver,Tiffany J | 6/28/2004 | F | 8 | 1802 | 9 | 5 | 62,074.00 | \$ | 18,902.10 | 1 | 1 | 100 | KT11120000 | Parking Enforcement | Reg |
| A | 00027480 | PARKING ENFORCEMENT OFFICER | Dozier II,Edward Francis | 4/18/2016 | F | 7 | 1802 | 5 | 5 | 52,074.00 | \$ | 15,622.20 | 1 | 1 | 100 | KT11120000 | Parking Enforcement | Reg |
| A | 00027775 | Parking Enforcement Officer | McNeil,Cindy | 12/12/2005 | F | 8 | 1802 | 8 | 5 | 61,407.00 | \$ | 18,422.10 | 1 | 1 | 100 | KT11120000 | Parking Enforcement | Reg |
| A | 00030997 | Parking Enforcement Officer | Campbell Jr.,Leonard J | 7/26/2006 | F | 8 | 1802 | 8 | 5 | 61,407.00 | \$ | 18,422.10 | 1 | 1 | 100 | KT11120000 | Parking Enforcement | Reg |
| A | 00031010 | PARKING ENFORCEMENT OFFICER | Johnson,Kevina | 1/8/2018 | F | 6 | 1802 | 1 | 5 | 41,259.00 | \$ | 12,377.70 | 1 | 1 | 100 | KT11120000 | Parking Enforcement | Reg |
| A | 00031023 | Parking Enforcement Officer | Cook,Marquita L | 7/11/2005 | F | 8 | 1802 | 9 | 5 | 63,007.00 | \$ | 18,902.10 | 1 | 1 | 100 | KT11120000 | Parking Enforcement | Reg |
| A | 00033869 | Parking Enforcement Officer | | | | 8 | 1802 | 1 | 5 | 50,207.00 | \$ | 15,062.10 | 1 | 1 | 100 | KT11120000 | Parking Enforcement | Reg |
| A | 00031031 | Lead Parking Enforcement Offic | Proctor,Katrina L | 4/22/2002 | F | 9 | 1802 | 8 | 5 | 67,578.00 | \$ | 20,273.40 | 1 | 1 | 100 | KT11120000 | Parking Enforcement | Reg |
| A | 00031036 | Parking Enforcement Officer | Cobb,Charlene M | 5/1/2006 | F | 8 | 1802 | 8 | 5 | 61,407.00 | \$ | 18,422.10 | 1 | 1 | 100 | KT11120000 | Parking Enforcement | Reg |
| A | 00031042 | Lead Parking Enforcement Offic | Cook,Melvina | 6/28/2004 | F | 9 | 1802 | 7 | 5 | 65,814.00 | \$ | 19,744.20 | 1 | 1 | 100 | KT11120000 | Parking Enforcement | Reg |
| A | 00031043 | Parking Enforcement Officer | Hawkins,Kevin A | 3/29/2010 | F | 8 | 1802 | 5 | 5 | 56,607.00 | \$ | 16,982.10 | 1 | 1 | 100 | KT11120000 | Parking Enforcement | Reg |
| A | 00031281 | Parking Enforcement Officer | White,Sylvester A | 12/27/2004 | F | 8 | 1802 | 9 | 5 | 63,007.00 | \$ | 18,902.10 | 1 | 1 | 100 | KT11120000 | Parking Enforcement | Reg |
| A | 00031318 | Parking Enforcement Officer | Allen,Brandon A | 5/16/2005 | F | 8 | 1802 | 8 | 5 | 61,407.00 | \$ | 18,422.10 | 1 | 1 | 100 | KT11120000 | Parking Enforcement | Reg |
| A | 00031321 | PARKING ENFORCEMENT OFFICER | Vilanova,Javier E | 8/10/2015 | F | 7 | 1802 | 5 | 5 | 52,074.00 | \$ | 15,622.20 | 1 | 1 | 100 | KT11120000 | Parking Enforcement | Reg |
| A | 00032506 | Parking Enforcement Officer | Russell,Franswello H | 8/6/2007 | F | 8 | 1802 | 7 | 5 | 59,807.00 | \$ | 17,942.10 | 1 | 1 | 100 | KT11120000 | Parking Enforcement | Reg |
| A | 00032794 | PARKING ENFORCEMENT OFFICER | Hoston,Mary O | 1/7/2019 | F | 6 | 1802 | 1 | 5 | 41,259.00 | \$ | 12,377.70 | 1 | 1 | 100 | KT11120000 | Parking Enforcement | Reg |
| A | 00032817 | Parking Enforcement Officer | Adams,Shanique C. | 3/17/2008 | F | 8 | 1802 | 6 | 5 | 58,207.00 | \$ | 17,462.10 | 1 | 1 | 100 | KT11120000 | Parking Enforcement | Reg |
| A | 00032851 | PARKING ENFORCEMENT OFFICER | Murchison,Christopher L | 3/3/2014 | F | 6 | 1802 | 4 | 5 | 45,573.00 | \$ | 13,671.90 | 1 | 1 | 100 | KT11120000 | Parking Enforcement | Reg |
| A | 00032890 | Parking Enforcement Officer | Graham,Tracy M | 5/1/2006 | F | 8 | 1802 | 8 | 5 | 61,407.00 | \$ | 18,422.10 | 1 | 1 | 100 | KT11120000 | Parking Enforcement | Reg |
| A | 00033191 | Parking Enforcement Officer | Misher,Jonathan M | 3/29/2010 | F | 8 | 1802 | 5 | 5 | 56,607.00 | \$ | 16,982.10 | 1 | 1 | 100 | KT11120000 | Parking Enforcement | Reg |
| A | 00033245 | Parking Enforcement Officer | Wise,Julia V | 5/18/2005 | F | 8 | 1802 | 8 | 5 | 61,407.00 | \$ | 18,422.10 | 1 | 1 | 100 | KT11120000 | Parking Enforcement | Reg |
| A | 00033403 | Parking Enforcement Officer | Banks,Marlon B | 11/29/2004 | F | 8 | 1802 | 9 | 5 | 63,007.00 | \$ | 18,902.10 | 1 | 1 | 100 | KT11120000 | Parking Enforcement | Reg |
| A | 00033440 | Parking Enforcement Officer | Searles,George U | 3/29/2010 | F | 8 | 1802 | 10 | 5 | 64,607.00 | \$ | 19,382.10 | 1 | 1 | 100 | KT11120000 | Parking Enforcement | Reg |
| A | 00033453 | Parking Enforcement Officer | Mhoon,Larry D | 3/29/2010 | F | 8 | 1802 | 9 | 5 | 63,007.00 | \$ | 18,902.10 | 1 | 1 | 100 | KT11120000 | Parking Enforcement | Reg |
| A | 00033536 | Parking Enforcement Officer | Wilson,James M. | 8/6/2007 | F | 8 | 1802 | 8 | 5 | 61,407.00 | \$ | 18,422.10 | 1 | 1 | 100 | KT11120000 | Parking Enforcement | Reg |
| A | 00033670 | PARKING ENFORCEMENT OFFICER | Tucker,Daunya | 9/3/2019 | F | 6 | 1802 | 1 | 5 | 41,259.00 | \$ | 12,377.70 | 1 | 1 | 100 | KT11120000 | Parking Enforcement | Reg |
| A | 00033671 | Parking Enforcement Officer | Fisher,Brandy D | 9/7/2004 | F | 8 | 1802 | 9 | 5 | 63,007.00 | \$ | 18,902.10 | 1 | 1 | 100 | KT11120000 | Parking Enforcement | Reg |
| A | 00033688 | Parking Enforcement Officer | Sams,Angela D | 5/1/2006 | F | 8 | 1802 | 8 | 5 | 61,407.00 | \$ | 18,422.10 | 1 | 1 | 100 | KT11120000 | Parking Enforcement | Reg |
| A | 00033767 | PARKING ENFORCEMENT OFFICER | Weldon,Derek T | 1/7/2019 | F | 6 | 1802 | 1 | 5 | 41,259.00 | \$ | 12,377.70 | 1 | 1 | 100 | KT11120000 | Parking Enforcement | Reg |
| A | 00033786 | PARKING ENFORCEMENT OFFICER | Gassaway,Devon Bryant | 11/4/2013 | F | 7 | 1802 | 3 | 5 | 52,074.00 | \$ | 15,622.20 | 1 | 1 | 100 | KT11120000 | Parking Enforcement | Reg |
| A | 00033848 | PARKING ENFORCEMENT OFFICER | Wright,Jonathan M | 8/10/2015 | F | 7 | 1802 | 3 | 5 | 48,896.00 | \$ | 14,668.80 | 1 | 1 | 100 | KT11120000 | Parking Enforcement | Reg |
| A | 00034648 | Parking Enforcement Officer | | | | 8 | 1802 | 1 | 5 | 50,207.00 | \$ | 15,062.10 | 1 | 1 | 100 | KT11120000 | Parking Enforcement | Reg |
| A | 00042888 | Parking Enforcement Officer | | | | 8 | 1802 | 0 | 5 | 50,207.00 | \$ | 15,062.10 | 1 | 1 | 100 | KT11120000 | Parking Enforcement | Reg |
| A | 00034610 | PARKING ENFORCEMENT OFFICER | Oduyoye,Richard | 8/7/2017 | F | 6 | 1802 | 5 | 5 | 47,011.00 | \$ | 14,103.30 | 1 | 1 | 100 | KT11120000 | Parking Enforcement | Reg |
| A | 00034611 | PARKING ENFORCEMENT OFFICER | Paire,Raynesher | 9/3/2019 | F | 6 | 1802 | 1 | 5 | 41,259.00 | \$ | 12,377.70 | 1 | 1 | 100 | KT11120000 | Parking Enforcement | Reg |
| A | 00034613 | PARKING ENFORCEMENT OFFICER | Hood,Danielle L | 1/7/2019 | F | 6 | 1802 | 1 | 5 | 41,259.00 | \$ | 12,377.70 | 1 | 1 | 100 | KT11120000 | Parking Enforcement | Reg |
| A | 00034616 | Parking Enforcement Officer | Lucas,Barbara Ann | 8/7/2006 | F | 8 | 1802 | 8 | 5 | 61,407.00 | \$ | 18,422.10 | 1 | 1 | 100 | KT11120000 | Parking Enforcement | Reg |
| A | 00034623 | PARKING ENFORCEMENT OFFICER | Sprull,Renata Denise | 9/3/2019 | F | 6 | 1802 | 1 | 5 | 41,259.00 | \$ | 12,377.70 | 1 | 1 | 100 | KT11120000 | Parking Enforcement | Reg |
| A | 00034630 | Staff Assistant | Abdul-Saboer,Muhammad | 10/1/2009 | F | 9 | 1802 | 9 | 5 | 64,115.00 | \$ | 19,234.50 | 1 | 1 | 100 | KT11120000 | Parking Enforcement | Reg |
| A | 00034634 | Parking Enforcement Officer | Garner-Barry,Tameka F | 8/7/2006 | F | 8 | 1802 | 8 | 5 | 61,407.00 | \$ | 18,422.10 | 1 | 1 | 100 | KT11120000 | Parking Enforcement | Reg |
| A | 00034636 | Parking Enforcement Officer | Wilson Jr.,Glenn | 8/6/2007 | F | 8 | 1802 | 7 | 5 | 59,807.00 | \$ | 17,942.10 | 1 | 1 | 100 | KT11120000 | Parking Enforcement | Reg |
| A | 00034637 | SUPERVISOR PARKING ENFORCEMENT | Harrison,Crews,Kathy R | 1/21/1997 | F | 12 | 1802 | 7 | 5 | 81,544.78 | \$ | 24,463.43 | 1 | 1 | 100 | KT11120000 | Parking Enforcement | Reg |
| A | 00034642 | SUPERVISOR PARKING ENFORCEMENT | Garcia,Luis A | 9/7/2004 | F | 11 | 1802 | 0 | 5 | 69,105.30 | \$ | 20,731.59 | 1 | 1 | 100 | KT11120000 | Parking Enforcement | Reg |
| A | 00063353 | PARKING ENFORCEMENT OFFICER | | | | 7 | 1802 | 0 | 5 | 45,718.00 | \$ | 13,715.40 | 1 | 1 | 100 | KT11120000 | Parking Enforcement | Reg |
| A | 00034667 | Parking Enforcement Officer | Walker,Shanae T | 3/17/2008 | F | 8 | 1802 | 6 | 5 | 58,207.00 | \$ | 17,462.10 | 1 | 1 | 100 | KT11120000 | Parking Enforcement | Reg |
| A | 00063374 | PARKING ENFORCEMENT OFFICER | | | | 6 | 1802 | 1 | 5 | 41,259.00 | \$ | 12,377.70 | 1 | 1 | 100 | KT11120000 | Parking Enforcement | Reg |
| A | 00042890 | Parking Enforcement Officer | Brown,Veronica R. | 3/17/2008 | F | 8 | 1802 | 6 | 5 | 58,207.00 | \$ | 17,462.10 | 1 | 1 | 100 | KT11120000 | Parking Enforcement | Reg |
| A | 00047744 | PARKING ENFORCEMENT OFFICER | Riggins,Riconja R | 11/4/2013 | F | 7 | 1802 | 5 | 5 | 52,074.00 | \$ | 15,622.20 | 1 | 1 | 100 | KT11120000 | Parking Enforcement | Reg |
| A | 00047745 | PARKING ENFORCEMENT OFFICER | Sanders,Valencia S | 1/7/2019 | F | 6 | 1802 | 1 | 5 | 41,259.00 | \$ | 12,377.70 | 1 | 1 | 100 | KT11120000 | Parking Enforcement | Reg |
| A | 00047746 | Parking Enforcement Officer | Jones,Jolanda | 9/2/2008 | F | 8 | 1802 | 6 | 5 | 58,207.00 | \$ | 17,462.10 | 1 | 1 | 100 | KT11120000 | Parking Enforcement | Reg |
| A | 00047747 | Parking Enforcement Officer | Miller,Tyrone W. | 9/2/2008 | F | 8 | 1802 | 6 | 5 | 58,207.00 | \$ | 17,462.10 | 1 | 1 | 100 | KT11120000 | Parking Enforcement | Reg |
| A | 00047749 | PARK | | | | | | | | | | | | | | | | |

| Posn Stat | Posn Nbr | Title | Name | Hire Date | Vac Stat | Grade | Series | Step | Salary | Fringe | FTE | Head | | | Department Name | Reg/Temp/Term |
|---------------|----------|--------------------------------|---------------------------|------------|------------|-------|--------|------|--------------|--------------|-----|-------|--------|------------|---------------------|---------------|
| | | | | | | | | | | | | Count | Dist % | Deptid | | |
| A | 00099783 | PARKING ENFORCEMENT OFFICER | | | 11/16/2019 | 6 | 1802 | 0 | \$ 41,259.00 | \$ 12,377.70 | 1 | 1 | 100 | KT11120000 | Parking Enforcement | Reg |
| A | 00063354 | PARKING ENFORCEMENT OFFICER | Harris,Idella | 10/20/2014 | F | 7 | 1802 | 4 | \$ 50,485.00 | \$ 15,145.50 | 1 | 1 | 100 | KT11120000 | Parking Enforcement | Reg |
| A | 00063355 | PARKING ENFORCEMENT OFFICER | Love,Benjamin D | 5/19/2014 | F | 7 | 1802 | 4 | \$ 50,485.00 | \$ 15,145.50 | 1 | 1 | 100 | KT11120000 | Parking Enforcement | Reg |
| A | 00063356 | PARKING ENFORCEMENT OFFICER | Bryan,James D | 8/10/2015 | F | 7 | 1802 | 3 | \$ 48,896.00 | \$ 14,668.80 | 1 | 1 | 100 | KT11120000 | Parking Enforcement | Reg |
| A | 00063357 | PARKING ENFORCEMENT OFFICER | Thurston,Michael Adrian | 5/19/2014 | F | 7 | 1802 | 4 | \$ 50,485.00 | \$ 15,145.50 | 1 | 1 | 100 | KT11120000 | Parking Enforcement | Reg |
| A | 00063358 | PARKING ENFORCEMENT OFFICER | Garcia,Neysy Y | 1/7/2019 | F | 6 | 1802 | 3 | \$ 44,135.00 | \$ 13,240.50 | 1 | 1 | 100 | KT11120000 | Parking Enforcement | Reg |
| A | 00063359 | PARKING ENFORCEMENT OFFICER | Wall,Tyree Anita | 8/15/2011 | F | 7 | 1802 | 4 | \$ 50,485.00 | \$ 15,145.50 | 1 | 1 | 100 | KT11120000 | Parking Enforcement | Reg |
| A | 00063360 | PARKING ENFORCEMENT OFFICER | Vereene,Harold L | 5/19/2014 | F | 7 | 1802 | 4 | \$ 50,485.00 | \$ 15,145.50 | 1 | 1 | 100 | KT11120000 | Parking Enforcement | Reg |
| A | 00063361 | PARKING ENFORCEMENT OFFICER | Walker,Germaine June | 5/19/2014 | F | 7 | 1802 | 4 | \$ 50,485.00 | \$ 15,145.50 | 1 | 1 | 100 | KT11120000 | Parking Enforcement | Reg |
| A | 00063362 | PARKING ENFORCEMENT OFFICER | Watkins,Joseph | 5/19/2014 | F | 7 | 1802 | 5 | \$ 52,074.00 | \$ 15,622.20 | 1 | 1 | 100 | KT11120000 | Parking Enforcement | Reg |
| A | 00063363 | PARKING ENFORCEMENT OFFICER | Washington,Latasha A | 5/19/2014 | F | 7 | 1802 | 4 | \$ 50,485.00 | \$ 15,145.50 | 1 | 1 | 100 | KT11120000 | Parking Enforcement | Reg |
| A | 00063364 | PARKING ENFORCEMENT OFFICER | Wheeler,Quincy Levell | 5/19/2014 | F | 7 | 1802 | 4 | \$ 50,485.00 | \$ 15,145.50 | 1 | 1 | 100 | KT11120000 | Parking Enforcement | Reg |
| A | 00063365 | PARKING ENFORCEMENT OFFICER | Beideman,Anissa Shannetta | 5/19/2014 | F | 7 | 1802 | 4 | \$ 50,485.00 | \$ 15,145.50 | 1 | 1 | 100 | KT11120000 | Parking Enforcement | Reg |
| A | 00063366 | PARKING ENFORCEMENT OFFICER | Poyner,Steven C | 5/19/2014 | F | 7 | 1802 | 4 | \$ 50,485.00 | \$ 15,145.50 | 1 | 1 | 100 | KT11120000 | Parking Enforcement | Reg |
| A | 00063367 | PARKING ENFORCEMENT OFFICER | Ellis,Gary E. | 8/7/2017 | F | 6 | 1802 | 3 | \$ 44,135.00 | \$ 13,240.50 | 1 | 1 | 100 | KT11120000 | Parking Enforcement | Reg |
| A | 00063368 | PARKING ENFORCEMENT OFFICER | Warren,Veronica | 9/3/2019 | F | 6 | 1802 | 1 | \$ 41,259.00 | \$ 12,377.70 | 1 | 1 | 100 | KT11120000 | Parking Enforcement | Reg |
| A | 00063369 | PARKING ENFORCEMENT OFFICER | Milline,Marell L | 4/18/2016 | F | 7 | 1802 | 2 | \$ 47,307.00 | \$ 14,192.10 | 1 | 1 | 100 | KT11120000 | Parking Enforcement | Reg |
| A | 00063370 | PARKING ENFORCEMENT OFFICER | Jackson,Brandon C | 4/18/2016 | F | 7 | 1802 | 2 | \$ 47,307.00 | \$ 14,192.10 | 1 | 1 | 100 | KT11120000 | Parking Enforcement | Reg |
| A | 00063371 | PARKING ENFORCEMENT OFFICER | Green,Dontrell E | 4/18/2016 | F | 7 | 1802 | 5 | \$ 52,074.00 | \$ 15,622.20 | 1 | 1 | 100 | KT11120000 | Parking Enforcement | Reg |
| A | 00063372 | PARKING ENFORCEMENT OFFICER | Contreras,Jose Aa | 10/15/2007 | F | 7 | 1802 | 7 | \$ 55,252.00 | \$ 16,575.60 | 1 | 1 | 100 | KT11120000 | Parking Enforcement | Reg |
| A | 00099790 | PARKING ENFORCEMENT OFFICER | | | 11/16/2019 | 6 | 1802 | 0 | \$ 41,259.00 | \$ 12,377.70 | 1 | 1 | 100 | KT11120000 | Parking Enforcement | Reg |
| A | 00063375 | PARKING ENFORCEMENT OFFICER | Curtis,Darwan A | 1/7/2019 | F | 6 | 1802 | 1 | \$ 41,259.00 | \$ 12,377.70 | 1 | 1 | 100 | KT11120000 | Parking Enforcement | Reg |
| A | 00063377 | PARKING ENFORCEMENT OFFICER | Young,Marsha | 12/7/2015 | F | 7 | 1802 | 2 | \$ 47,307.00 | \$ 14,192.10 | 1 | 1 | 100 | KT11120000 | Parking Enforcement | Reg |
| A | 00063378 | PARKING ENFORCEMENT OFFICER | Malone,Kenneth | 4/18/2016 | F | 7 | 1802 | 2 | \$ 47,307.00 | \$ 14,192.10 | 1 | 1 | 100 | KT11120000 | Parking Enforcement | Reg |
| A | 00063414 | PARKING ENFORCEMENT OFFICER | Simms,Waykita R | 8/10/2015 | F | 7 | 1802 | 3 | \$ 48,896.00 | \$ 14,668.80 | 1 | 1 | 100 | KT11120000 | Parking Enforcement | Reg |
| A | 00063415 | PARKING ENFORCEMENT OFFICER | Wormum,Flor C | 1/7/2019 | F | 6 | 1802 | 4 | \$ 45,573.00 | \$ 13,671.90 | 1 | 1 | 100 | KT11120000 | Parking Enforcement | Reg |
| A | 00063416 | Parking Enforcement Officer | Williams,Crystal J | 7/20/2009 | F | 8 | 1802 | 5 | \$ 56,607.00 | \$ 16,982.10 | 1 | 1 | 100 | KT11120000 | Parking Enforcement | Reg |
| A | 00063418 | Parking Enforcement Officer | Briscoe,Jared A | 7/27/2009 | F | 8 | 1802 | 9 | \$ 63,007.00 | \$ 18,902.10 | 1 | 1 | 100 | KT11120000 | Parking Enforcement | Reg |
| A | 00063419 | Parking Enforcement Officer | Stubbs,Delando L | 3/29/2010 | F | 8 | 1802 | 5 | \$ 56,607.00 | \$ 16,982.10 | 1 | 1 | 100 | KT11120000 | Parking Enforcement | Reg |
| A | 00063420 | Parking Enforcement Officer | Greene,Amechi A | 7/20/2009 | F | 8 | 1802 | 5 | \$ 56,607.00 | \$ 16,982.10 | 1 | 1 | 100 | KT11120000 | Parking Enforcement | Reg |
| A | 00063422 | PARKING ENFORCEMENT OFFICER | Thomas,John-Ryan D | 1/7/2019 | F | 6 | 1802 | 1 | \$ 41,259.00 | \$ 12,377.70 | 1 | 1 | 100 | KT11120000 | Parking Enforcement | Reg |
| A | 00099794 | PARKING ENFORCEMENT OFFICER | | | 11/16/2019 | 6 | 1802 | 0 | \$ 41,259.00 | \$ 12,377.70 | 1 | 1 | 100 | KT11120000 | Parking Enforcement | Reg |
| A | 00099799 | PARKING ENFORCEMENT OFFICER | | | V | 6 | 1802 | 0 | \$ 41,259.00 | \$ 12,377.70 | 1 | 1 | 100 | KT11120000 | Parking Enforcement | Temp |
| A | 00099791 | PARKING ENFORCEMENT OFFICER | Cutchin Yvonne M. | 9/3/2019 | F | 6 | 1802 | 1 | \$ 41,259.00 | \$ 12,377.70 | 1 | 1 | 100 | KT11120000 | Parking Enforcement | Reg |
| A | 00099792 | PARKING ENFORCEMENT OFFICER | Ball,Russla M. | 9/3/2019 | F | 6 | 1802 | 1 | \$ 41,259.00 | \$ 12,377.70 | 1 | 1 | 100 | KT11120000 | Parking Enforcement | Reg |
| A | 00099793 | PARKING ENFORCEMENT OFFICER | Henson,Lawrence J. | 9/3/2019 | F | 6 | 1802 | 1 | \$ 41,259.00 | \$ 12,377.70 | 1 | 1 | 100 | KT11120000 | Parking Enforcement | Reg |
| A | 00099800 | PARKING ENFORCEMENT OFFICER | | | 11/16/2019 | 6 | 1802 | 0 | \$ 41,259.00 | \$ 12,377.70 | 1 | 1 | 100 | KT11120000 | Parking Enforcement | Reg |
| A | 00099795 | PARKING ENFORCEMENT OFFICER | Moten,Deara M. | 9/3/2019 | F | 6 | 1802 | 1 | \$ 41,259.00 | \$ 12,377.70 | 1 | 1 | 100 | KT11120000 | Parking Enforcement | Reg |
| A | 00099797 | PARKING ENFORCEMENT OFFICER | Jones,Darrell T | 9/3/2019 | F | 6 | 1802 | 1 | \$ 41,259.00 | \$ 12,377.70 | 1 | 1 | 100 | KT11120000 | Parking Enforcement | Reg |
| A | 00099798 | PARKING ENFORCEMENT OFFICER | Ballard,Ashley | 9/3/2019 | F | 6 | 1802 | 1 | \$ 41,259.00 | \$ 12,377.70 | 1 | 1 | 100 | KT11120000 | Parking Enforcement | Reg |
| A | 00099802 | PARKING ENFORCEMENT OFFICER | | | 11/16/2019 | 6 | 1802 | 0 | \$ 41,259.00 | \$ 12,377.70 | 1 | 1 | 100 | KT11120000 | Parking Enforcement | Reg |
| A | 00099808 | PARKING ENFORCEMENT OFFICER | | | V | 6 | 1802 | 0 | \$ 41,259.00 | \$ 12,377.70 | 1 | 1 | 100 | KT11120000 | Parking Enforcement | Reg |
| A | 00099801 | PARKING ENFORCEMENT OFFICER | Rushing,Sirrie D. | 9/3/2019 | F | 6 | 1802 | 1 | \$ 41,259.00 | \$ 12,377.70 | 1 | 1 | 100 | KT11120000 | Parking Enforcement | Reg |
| A | 00099803 | PARKING ENFORCEMENT OFFICER | Jones,Darwan | 9/3/2019 | F | 6 | 1802 | 1 | \$ 41,259.00 | \$ 12,377.70 | 1 | 1 | 100 | KT11120000 | Parking Enforcement | Reg |
| A | 00099804 | PARKING ENFORCEMENT OFFICER | Lewis Jr,Bryon | 9/3/2019 | F | 6 | 1802 | 1 | \$ 41,259.00 | \$ 12,377.70 | 1 | 1 | 100 | KT11120000 | Parking Enforcement | Reg |
| A | 00099805 | PARKING ENFORCEMENT OFFICER | Guillen,Hillary S. | 9/3/2019 | F | 6 | 1802 | 1 | \$ 41,259.00 | \$ 12,377.70 | 1 | 1 | 100 | KT11120000 | Parking Enforcement | Reg |
| A | 00099806 | PARKING ENFORCEMENT OFFICER | Brown-Gurowitz,Dayer D | 9/9/2019 | F | 6 | 1802 | 1 | \$ 41,259.00 | \$ 12,377.70 | 1 | 1 | 100 | KT11120000 | Parking Enforcement | Reg |
| A | 00099807 | PARKING ENFORCEMENT OFFICER | Johnson,Lynden B. | 9/9/2019 | F | 6 | 1802 | 1 | \$ 41,259.00 | \$ 12,377.70 | 1 | 1 | 100 | KT11120000 | Parking Enforcement | Reg |
| A | 00099809 | PARKING ENFORCEMENT OFFICER | | | V | 6 | 1802 | 0 | \$ 41,259.00 | \$ 12,377.70 | 1 | 1 | 100 | KT11120000 | Parking Enforcement | Reg |
| A | 00099811 | PARKING ENFORCEMENT OFFICER | | | V | 6 | 1802 | 0 | \$ 41,259.00 | \$ 12,377.70 | 1 | 1 | 100 | KT11120000 | Parking Enforcement | Reg |
| A | 00099892 | PARKING ENFORCEMENT OFFICER | | | V | 6 | 1802 | 0 | \$ 41,259.00 | \$ 12,377.70 | 1 | 1 | 100 | KT11120000 | Parking Enforcement | Reg |
| A | 00099893 | PARKING ENFORCEMENT OFFICER | | | V | 6 | 1802 | 0 | \$ 41,259.00 | \$ 12,377.70 | 1 | 1 | 100 | KT11120000 | Parking Enforcement | Reg |
| A | 00099894 | PARKING ENFORCEMENT OFFICER | | | V | 6 | 1802 | 0 | \$ 41,259.00 | \$ 12,377.70 | 1 | 1 | 100 | KT11120000 | Parking Enforcement | Reg |
| A | 00099895 | PARKING ENFORCEMENT OFFICER | | | V | 6 | 1802 | 0 | \$ 41,259.00 | \$ 12,377.70 | 1 | 1 | 100 | KT11120000 | Parking Enforcement | Reg |
| A | 00099896 | PARKING ENFORCEMENT OFFICER | | | V | 6 | 1802 | 0 | \$ 41,259.00 | \$ 12,377.70 | 1 | 1 | 100 | KT11120000 | Parking Enforcement | Reg |
| A | 00099897 | PARKING ENFORCEMENT OFFICER | | | V | 6 | 1802 | 0 | \$ 41,259.00 | \$ 12,377.70 | 1 | 1 | 100 | KT11120000 | Parking Enforcement | Reg |
| Towing | | | | | | | | | | | | | | | | |
| A | 00005444 | MOTOR VEHICLE OPERATOR | Jackson,Robert J | 12/24/2007 | F | 8 | 5703 | 9 | \$ 65,915.20 | \$ 19,774.56 | 1 | 1 | 100 | KT11130000 | Towing | Reg |
| A | 00008609 | MOTOR VEHICLE OPERATOR | Powell,Walter | 3/3/1997 | F | 8 | 5703 | 10 | \$ 67,683.20 | \$ 20,304.96 | 1 | 1 | 100 | KT11130000 | Towing | Reg |
| A | 00014350 | MOTOR VEHICLE OPERATOR | Jackson,John | 9/2/2008 | F | 8 | 5703 | 6 | \$ 60,611.20 | \$ 18,183.36 | 1 | 1 | 100 | KT11130000 | Towing | Reg |
| A | 00015283 | Program Analyst | Redd,Juliette Q | 6/11/1984 | F | 11 | 0343 | 5 | \$ 69,429.00 | \$ 20,828.70 | 1 | 1 | 100 | KT11130000 | Towing | Reg |
| A | 00016289 | MOTOR VEHICLE OPERATOR | | | 11/20/2019 | 8 | 5703 | 1 | \$ 51,771.20 | \$ 15,531.36 | 1 | 1 | 100 | KT11130000 | Towing | Reg |
| A | 00016516 | MOTOR VEHICLE OPERATOR | MAYBERRY,THEODORE | 3/29/2010 | F | 8 | 5703 | 9 | \$ 65,915.20 | \$ 19,774.56 | 1 | 1 | 100 | KT11130000 | Towing | Reg |
| A | 00016979 | MOTOR VEHICLE OPERATOR | Payne,Sherman Edward | 9/16/2019 | F | 8 | 5703 | 4 | \$ 57,075.20 | \$ 17,122.56 | 1 | 1 | 100 | KT11130000 | Towing | Reg |
| A | 00017018 | MOTOR VEHICLE OPERATOR | Reese,Melvin J | 9/2/2008 | F | 8 | 5703 | 6 | \$ 60,611.20 | \$ 18,183.36 | 1 | 1 | 100 | KT11130000 | Towing | Reg |
| A | 00017808 | MOTOR VEHICLE OPERATOR | Moore,Bernadette | 5/20/2012 | F | 8 | 5703 | 10 | \$ 67,683.20 | \$ 20,304.96 | 1 | 1 | 100 | KT11130000 | Towing | Reg |
| A | 00018170 | MOTOR VEHICLE OPERATOR | Wehster,Chuck D | 10/29/2001 | F | 8 | 5703 | 10 | \$ 67,683.20 | \$ 20,304.96 | 1 | 1 | 100 | KT11130000 | Towing | Reg |
| A | 00018277 | Program Support Assistant (OA) | Cortley,Monique N | 7/7/1999 | F | 8 | 0303 | 10 | \$ 59,731.00 | \$ 17,919.30 | 1 | 1 | 100 | KT11130000 | Towing | Reg |
| A | 00019142 | MOTOR VEHICLE OPERATOR | AMBROSE,LARRY | 5/1/2006 | F | 8 | 5703 | 8 | \$ 64,147.20 | \$ 19,244.16 | 1 | 1 | 100 | | | |

| Posn Stat | Posn Nbr | Title | Name | Hire Date | Vac Stat | Grade | Series | Step | Salary | Fringe | FTE | Head | | Department | | Reg/Temp/Term | |
|-------------------------------|----------|--------------------------------|-------------------------|------------|------------|-------|--------|------|---------------|--------------|-----|-------|--------|------------|------------------------|---------------|--|
| | | | | | | | | | | | | Count | Dist % | Deptid | Name | | |
| A | 00035684 | MOTOR VEHICLE OPERATOR | Barber,Everett L. | 10/13/2009 | F | 8 | 5703 | 7 | \$ 62,379.20 | \$ 18,713.76 | 1 | 1 | 100 | KT11130000 | Towing | Reg | |
| A | 00099810 | MOTOR VEHICLE OPERATOR | Stover,Taron | 9/16/2019 | F | 8 | 5703 | 1 | \$ 51,771.20 | \$ 15,531.36 | 1 | 1 | 100 | KT11130000 | Towing | Reg | |
| A | 00099811 | MOTOR VEHICLE OPERATOR | Robinson,Antonio L | 9/16/2019 | F | 8 | 5703 | 1 | \$ 51,771.20 | \$ 15,531.36 | 1 | 1 | 100 | KT11130000 | Towing | Reg | |
| A | 00099812 | MOTOR VEHICLE OPERATOR | Wade Jr.,Dennis J | 9/23/2019 | F | 8 | 5703 | 1 | \$ 51,771.20 | \$ 15,531.36 | 1 | 1 | 100 | KT11130000 | Towing | Reg | |
| A | 00099813 | MOTOR VEHICLE OPERATOR | Douglas,Christopher | 9/16/2019 | F | 8 | 5703 | 1 | \$ 51,771.20 | \$ 15,531.36 | 1 | 1 | 100 | KT11130000 | Towing | Reg | |
| A | 00099814 | MOTOR VEHICLE OPERATOR | Dickey,Michael A | 9/16/2019 | F | 8 | 5703 | 1 | \$ 51,771.20 | \$ 15,531.36 | 1 | 1 | 100 | KT11130000 | Towing | Reg | |
| A | 00099815 | MOTOR VEHICLE OPERATOR | Jenifer,Charles | 11/18/2019 | F | 8 | 5703 | 1 | \$ 51,771.20 | \$ 15,531.36 | 1 | 1 | 100 | KT11130000 | Towing | Reg | |
| A | 00099816 | MOTOR VEHICLE OPERATOR | | | V | 8 | 5703 | 1 | \$ 51,771.20 | \$ 15,531.36 | 1 | 1 | 100 | KT11130000 | Towing | Reg | |
| A | 00099817 | MOTOR VEHICLE OPERATOR | Epps,Edward | 11/12/2019 | F | 8 | 5703 | 1 | \$ 51,771.20 | \$ 15,531.36 | 1 | 1 | 100 | KT11130000 | Towing | Reg | |
| A | 00099818 | MOTOR VEHICLE OPERATOR | Slack,Tabari | 11/12/2019 | F | 8 | 5703 | 1 | \$ 51,771.20 | \$ 15,531.36 | 1 | 1 | 100 | KT11130000 | Towing | Reg | |
| A | 00099819 | MOTOR VEHICLE OPERATOR | Holland,Louis | 11/12/2019 | F | 8 | 5703 | 1 | \$ 51,771.20 | \$ 15,531.36 | 1 | 1 | 100 | KT11130000 | Towing | Reg | |
| A | 00099820 | MOTOR VEHICLE OPERATOR | | | V | 8 | 5703 | 1 | \$ 51,771.20 | \$ 15,531.36 | 1 | 1 | 100 | KT11130000 | Towing | Reg | |
| A | 00099821 | MOTOR VEHICLE OPERATOR | Lee,Kenneth W | 9/24/2012 | F | 8 | 5703 | 10 | \$ 67,683.20 | \$ 20,304.96 | 1 | 1 | 100 | KT11130000 | Towing | Reg | |
| A | 00099822 | MOTOR VEHICLE OPERATOR | Braxton,Franklin G | 10/16/2017 | F | 8 | 5703 | 1 | \$ 51,771.20 | \$ 15,531.36 | 1 | 1 | 100 | KT11130000 | Towing | Reg | |
| A | 00099823 | MOTOR VEHICLE OPERATOR | Swader,Kimberly M | 7/29/2002 | F | 8 | 5703 | 8 | \$ 64,147.20 | \$ 19,244.16 | 1 | 1 | 100 | KT11130000 | Towing | Reg | |
| A | 00099824 | MOTOR VEHICLE OPERATOR | Gutrich,Devonne L | 7/15/2002 | F | 8 | 5703 | 10 | \$ 67,683.20 | \$ 20,304.96 | 1 | 1 | 100 | KT11130000 | Towing | Reg | |
| A | 00099825 | MOTOR VEHICLE OPERATOR | | | V | 8 | 5703 | 1 | \$ 51,771.20 | \$ 15,531.36 | 1 | 1 | 100 | KT11130000 | Towing | Reg | |
| A | 00099826 | MOTOR VEHICLE OPERATOR | | | V | 8 | 5703 | 1 | \$ 51,771.20 | \$ 15,531.36 | 1 | 1 | 100 | KT11130000 | Towing | Reg | |
| A | 00099827 | MOTOR VEHICLE OPERATOR | | | V | 8 | 5703 | 1 | \$ 51,771.20 | \$ 15,531.36 | 1 | 1 | 100 | KT11130000 | Towing | Reg | |
| A | 00099828 | MOTOR VEHICLE OPERATOR | | | V | 8 | 5703 | 1 | \$ 51,771.20 | \$ 15,531.36 | 1 | 1 | 100 | KT11130000 | Towing | Reg | |
| A | 00099829 | MOTOR VEHICLE OPERATOR | | | V | 8 | 5703 | 1 | \$ 51,771.20 | \$ 15,531.36 | 1 | 1 | 100 | KT11130000 | Towing | Reg | |
| Vehicle Immobilization | | | | | | | | | | | | | | | | | |
| A | 00015050 | BOOTER EQUIPMENT REPAIRER | Pacheco,Edwin A | 8/19/2002 | F | 6 | 4801 | 10 | \$ 60,340.80 | \$ 18,102.24 | 1 | 1 | 100 | KT11140000 | Vehicle Immobilization | Reg | |
| A | 00015729 | BOOTER FOREMAN | | | 11/17/2019 | 6 | 5201 | 1 | \$ 51,251.20 | \$ 15,375.36 | 1 | 1 | 100 | KT11140000 | Vehicle Immobilization | Reg | |
| A | 00018488 | BOOTER | Hunter,Joseph N | 5/20/2002 | F | 6 | 5201 | 10 | \$ 60,340.80 | \$ 18,102.24 | 1 | 1 | 100 | KT11140000 | Vehicle Immobilization | Reg | |
| A | 00018494 | BOOTER | Floyd,Samuel | 8/19/2002 | F | 6 | 5201 | 10 | \$ 60,340.80 | \$ 18,102.24 | 1 | 1 | 100 | KT11140000 | Vehicle Immobilization | Reg | |
| A | 00020294 | BOOTER FOREMAN | McCreary,James A | 4/20/1992 | F | 6 | 5201 | 10 | \$ 67,163.20 | \$ 20,148.96 | 1 | 1 | 100 | KT11140000 | Vehicle Immobilization | Reg | |
| A | 00022371 | BOOTER | Banks,George K | 2/12/2001 | F | 6 | 5201 | 10 | \$ 60,340.80 | \$ 18,102.24 | 1 | 1 | 100 | KT11140000 | Vehicle Immobilization | Reg | |
| A | 00023467 | BOOTER | Vesselles,Darrell | 6/26/2017 | F | 6 | 5201 | 1 | \$ 45,926.40 | \$ 13,777.92 | 1 | 1 | 100 | KT11140000 | Vehicle Immobilization | Reg | |
| A | 00026781 | BOOTER | Mack,Michael T | 10/15/2007 | F | 6 | 5201 | 8 | \$ 57,137.60 | \$ 17,141.28 | 1 | 1 | 100 | KT11140000 | Vehicle Immobilization | Reg | |
| A | 00026790 | BOOTER | | | 11/10/2019 | 6 | 5201 | 1 | \$ 45,926.40 | \$ 13,777.92 | 1 | 1 | 100 | KT11140000 | Vehicle Immobilization | Reg | |
| A | 00031024 | BOOTER | Thomas,Kareema Jeanette | 5/21/2012 | F | 6 | 5201 | 2 | \$ 47,528.00 | \$ 14,258.40 | 1 | 1 | 100 | KT11140000 | Vehicle Immobilization | Reg | |
| A | 00047748 | Veh Immobil & Towing Mgr | Payne,Cranston R | 10/26/2009 | F | 13 | 0301 | 0 | \$ 93,776.35 | \$ 28,132.91 | 1 | 1 | 100 | KT11140000 | Vehicle Immobilization | Reg | |
| Abandon Junk Vehicle | | | | | | | | | | | | | | | | | |
| A | 00002778 | PROPERTY CONTROL AND DISPOSAL | Carter,Joyce D | 10/17/1991 | F | 11 | 1101 | 8 | \$ 81,508.00 | \$ 24,452.40 | 1 | 1 | 100 | KT11150000 | Abandon Junk Vehicle | Reg | |
| A | 00003886 | Abandoned Vehicle Investigator | | | 8/17/2019 | 11 | 1801 | 3 | \$ 70,818.00 | \$ 21,245.40 | 1 | 1 | 100 | KT11150000 | Abandon Junk Vehicle | Reg | |
| A | 00004287 | Abandoned Vehicle Investigator | Shabazz,Linda | 10/1/2011 | F | 11 | 1801 | 6 | \$ 77,232.00 | \$ 23,169.60 | 1 | 1 | 100 | KT11150000 | Abandon Junk Vehicle | Reg | |
| A | 00010084 | PROPERTY CONTROL AND DISPOSAL | Witherspoon,Katherine | 6/25/1984 | F | 11 | 1101 | 9 | \$ 83,646.00 | \$ 25,093.80 | 1 | 1 | 100 | KT11150000 | Abandon Junk Vehicle | Reg | |
| A | 00010613 | Abandoned Vehicle Investigator | Silver,Marcus J | 6/8/1987 | F | 11 | 1801 | 6 | \$ 77,232.00 | \$ 23,169.60 | 1 | 1 | 100 | KT11150000 | Abandon Junk Vehicle | Reg | |
| A | 00017076 | ABANDONED VEHICLE PROGRAM MGR | Jones,Cynthia L | 7/30/1984 | F | 13 | 0301 | 0 | \$ 100,850.79 | \$ 30,255.24 | 1 | 1 | 100 | KT11150000 | Abandon Junk Vehicle | Reg | |
| A | 00017326 | PROPERTY CONTROL AND DISPOSAL | | | 12/01/2019 | 11 | 1101 | 1 | \$ 66,542.00 | \$ 19,962.60 | 1 | 1 | 100 | KT11150000 | Abandon Junk Vehicle | Reg | |
| A | 00020436 | Property Control and Disposal | Savoy,Annisie M | 3/5/2007 | F | 9 | 1101 | 3 | \$ 58,758.00 | \$ 17,627.40 | 1 | 1 | 100 | KT11150000 | Abandon Junk Vehicle | Reg | |
| A | 00021126 | Abandoned Vehicle Investigator | Cummings,Emmanuel C | 12/31/1979 | F | 11 | 1801 | 6 | \$ 77,232.00 | \$ 23,169.60 | 1 | 1 | 100 | KT11150000 | Abandon Junk Vehicle | Reg | |
| A | 00024236 | Lot Attendant | | | 9/15/2019 | 5 | 0303 | 1 | \$ 37,237.00 | \$ 11,171.10 | 1 | 1 | 100 | KT11150000 | Abandon Junk Vehicle | Reg | |
| A | 00024529 | SUPERVISOR PROP CONTROL SPEC | Temoney,Antonwan M | 7/14/2003 | F | 11 | 0301 | 0 | \$ 90,863.51 | \$ 27,259.05 | 1 | 1 | 100 | KT11150000 | Abandon Junk Vehicle | Reg | |
| A | 00025367 | Lot Attendant | GOODWIN,JLENE MARIE | 8/7/2006 | F | 5 | 0303 | 10 | \$ 48,910.00 | \$ 14,673.00 | 1 | 1 | 100 | KT11150000 | Abandon Junk Vehicle | Reg | |
| A | 00025603 | Abandoned Vehicle Investigator | Austin,Hasker B | 7/11/1982 | F | 11 | 1801 | 6 | \$ 77,232.00 | \$ 23,169.60 | 1 | 1 | 100 | KT11150000 | Abandon Junk Vehicle | Reg | |
| A | 00026209 | Abandoned Vehicle Investigator | Giles,Diane T | 12/27/1983 | F | 11 | 1801 | 6 | \$ 77,232.00 | \$ 23,169.60 | 1 | 1 | 100 | KT11150000 | Abandon Junk Vehicle | Reg | |
| A | 00026751 | Lot Attendant | Fowler,Calvin | 8/7/2017 | F | 5 | 0303 | 10 | \$ 48,910.00 | \$ 14,673.00 | 1 | 1 | 100 | KT11150000 | Abandon Junk Vehicle | Reg | |
| A | 00027210 | Lead Lot Attendant | Griffin,Malcolm | 10/15/2007 | F | 6 | 0303 | 10 | \$ 54,201.00 | \$ 16,260.30 | 1 | 1 | 100 | KT11150000 | Abandon Junk Vehicle | Reg | |
| A | 00033393 | Lead Lot Attendant | Marshall,Pamela M | 11/24/1998 | F | 6 | 0303 | 10 | \$ 54,201.00 | \$ 16,260.30 | 1 | 1 | 100 | KT11150000 | Abandon Junk Vehicle | Reg | |
| A | 00047750 | PGM SUPPORT ASST OA | | | 11/11/2018 | 7 | 0303 | 1 | \$ 45,718.00 | \$ 13,715.40 | 1 | 1 | 100 | KT11150000 | Abandon Junk Vehicle | Reg | |
| A | 00047758 | PGM SUPPORT ASST OA | WARDRICK,TRACY LASHAWN | 8/21/2006 | F | 7 | 0303 | 7 | \$ 55,252.00 | \$ 16,575.60 | 1 | 1 | 100 | KT11150000 | Abandon Junk Vehicle | Reg | |
| A | 00063373 | SUPVY ABANDONED VEHICLE INVEST | | | 9/13/2019 | 11 | 1801 | 0 | \$ 82,927.00 | \$ 24,878.10 | 1 | 1 | 100 | KT11150000 | Abandon Junk Vehicle | Reg | |
| Communications | | | | | | | | | | | | | | | | | |
| A | 00003717 | SUPVY CUSTOMER SERVICE REP | | | 4/28/2019 | 10 | 0303 | 1 | \$ 56,021.00 | \$ 16,806.30 | 1 | 1 | 100 | KT11160000 | Communications | Reg | |
| A | 00006981 | CUSTOMER SERVICES REP | Wright,Tina | 11/7/2011 | F | 8 | 0303 | 10 | \$ 64,607.00 | \$ 19,382.10 | 1 | 1 | 100 | KT11160000 | Communications | Reg | |
| A | 00007328 | CUSTOMER SERVICES REP | Staton,Alethia D | 4/19/2004 | F | 8 | 0303 | 9 | \$ 63,007.00 | \$ 18,902.10 | 1 | 1 | 100 | KT11160000 | Communications | Reg | |
| A | 00010093 | CUSTOMER SERVICES REP | Davis-Johnson,Kelli | 10/10/2005 | F | 8 | 0303 | 3 | \$ 53,407.00 | \$ 16,022.10 | 1 | 1 | 100 | KT11160000 | Communications | Reg | |
| A | 00015486 | CUSTOMER SERVICES REP | McLeod,Deborah A | 8/6/2007 | F | 8 | 0303 | 7 | \$ 59,807.00 | \$ 17,942.10 | 1 | 1 | 100 | KT11160000 | Communications | Reg | |
| A | 00016745 | CUSTOMER SERVICES REP | Tyler,Cutina R | 11/13/2007 | F | 8 | 0303 | 8 | \$ 61,407.00 | \$ 18,422.10 | 1 | 1 | 100 | KT11160000 | Communications | Reg | |
| A | 00017436 | CUSTOMER SERVICES REP | Davis,Shells | 2/12/1992 | F | 8 | 0303 | 10 | \$ 64,607.00 | \$ 19,382.10 | 1 | 1 | 100 | KT11160000 | Communications | Reg | |
| A | 00017571 | CUSTOMER SERVICES REP | Pickett,Michael Allen | 3/17/2008 | F | 8 | 0303 | 7 | \$ 59,807.00 | \$ 17,942.10 | 1 | 1 | 100 | KT11160000 | Communications | Reg | |
| A | 00019361 | CUSTOMER SERVICES REP | Kelly,Taryn M | 5/12/2008 | F | 8 | 0303 | 7 | \$ 59,807.00 | \$ 17,942.10 | 1 | 1 | 100 | KT11160000 | Communications | Reg | |
| A | 00019509 | CUSTOMER SERVICES REP | WADDY,DEBORAH M | 7/24/2006 | F | 8 | 0303 | 8 | \$ 61,407.00 | \$ 18,422.10 | 1 | 1 | 100 | KT11160000 | Communications | Reg | |
| A | 00021576 | CUSTOMER SERVICES REP | Crawford,Sharon E | 6/17/2002 | F | 8 | 0303 | 9 | \$ 63,007.00 | \$ 18,902.10 | 1 | 1 | 100 | KT11160000 | Communications | Reg | |
| A | 00021925 | CUSTOMER SERVICES REP | White,Donna | 7/8/1987 | F | 8 | 0303 | 10 | \$ 64,607.00 | \$ 19,382.10 | 1 | 1 | 100 | KT11160000 | Communications | Reg | |
| A | 00022471 | CUSTOMER SERVICES REP | Boyd,Wanda | 2/28/2000 | F | 8 | 0303 | 9 | \$ 63,007.00 | \$ 18,902.10 | 1 | 1 | 100 | KT11160000 | Communications | Reg | |
| A | 00022758 | CUSTOMER SERVICES REP | Juhans,Vivonne B | 12/17/2001 | F | 8 | 0303 | 9 | \$ 63,007.00 | \$ 18,902.10 | 1 | 1 | 100 | KT11160000 | Communications | Reg | |
| A | 00023042 | CUSTOMER SERVICES REP | Ballard,Lavina S | 7/6/1999 | F | 8 | 0303 | 9 | \$ 63,007.00 | \$ 18,902.10 | 1 | 1 | 100 | KT11160000 | Communications | Reg | |
| A | 00023085 | CUSTOMER SERVICES REP | Curry,Rhnetta | 5/10/1999 | F | 8 | 0303 | 10 | \$ 64,607.00 | \$ 19,382.10 | 1 | 1 | | | | | |

| Posn Stat | Posn Nbr | Title | Name | Hire Date | Vac Stat | Grade | Series | Step | Salary | Fringe | FTE | Count | Dist % | Deptid | Department Name | Reg/Temp/Term |
|--|----------|--------------------------------|-----------------------------|------------|----------|-------|--------|------|---------------|--------------|-----|-------|--------|------------|------------------------|---------------|
| A | 00026306 | CUSTOMER SERVICES REP | Leonard,Shirayla R | 5/16/2005 | F | 8 | 0303 | 9 | \$ 63,007.00 | \$ 18,902.10 | 1 | 1 | 100 | KT11160000 | Communications | Reg |
| A | 00031035 | SUPVY CUSTOMER SERVICE REP | Brooks,Robyn R | 6/17/2002 | F | 10 | 9888 | 8 | \$ 68,586.00 | \$ 20,575.80 | 1 | 1 | 100 | KT11160000 | Communications | Reg |
| A | 00031039 | CUSTOMER SERVICES REP | Solomon,Nicole L | 2/13/2001 | F | 8 | 0303 | 9 | \$ 63,007.00 | \$ 18,902.10 | 1 | 1 | 100 | KT11160000 | Communications | Reg |
| A | 00034608 | CUSTOMER SERVICES REP | Flood,Michael J | 2/24/2005 | F | 8 | 0303 | 7 | \$ 59,807.00 | \$ 17,942.10 | 1 | 1 | 100 | KT11160000 | Communications | Reg |
| A | 00034626 | CUSTOMER SERVICES REP | Jones,Precious F | 7/14/2003 | F | 8 | 0303 | 9 | \$ 63,007.00 | \$ 18,902.10 | 1 | 1 | 100 | KT11160000 | Communications | Reg |
| A | 00034641 | Customer Service Manager | Harewood,Michael D | 10/15/2007 | F | 12 | 0301 | 0 | \$ 81,544.07 | \$ 24,463.22 | 1 | 1 | 100 | KT11160000 | Communications | Reg |
| A | 00063417 | CUSTOMER SERVICES REP | Williams,Dominic M | 2/24/2014 | F | 8 | 0303 | 4 | \$ 55,007.00 | \$ 16,502.10 | 1 | 1 | 100 | KT11160000 | Communications | Reg |
| Waste Management Administration | | | | | | | | | | | | | | | | |
| A | 00000597 | MGMT & PGM ANALYST | Dickerson,Jeffrey J | 8/6/2001 | F | 14 | 0343 | 9 | \$ 130,217.00 | \$ 39,065.10 | 1 | 1 | 100 | KT11200000 | Waste Management Admin | Reg |
| A | 00001392 | Program Support Assistant | Russell,Krystal S | 8/15/2001 | F | 6 | 0303 | 10 | \$ 54,201.00 | \$ 16,260.30 | 1 | 1 | 100 | KT11200000 | Waste Management Admin | Reg |
| A | 00011247 | Solid Waste Mgmt. Admin. | Ukwuoma,Valentina | 8/21/2017 | F | 16 | 0301 | 0 | \$ 156,907.11 | \$ 47,072.13 | 1 | 1 | 100 | KT11200000 | Waste Management Admin | Reg |
| A | 00012800 | ASSOC ADMIN (SOLID WASTE ED & | | 11/16/2019 | | 15 | 0301 | 0 | \$ 143,646.00 | \$ 43,093.80 | 1 | 1 | 100 | KT11200000 | Waste Management Admin | Reg |
| A | 00015317 | Admin. Program Coordinator | Bowden,Lasharn K | 7/12/2004 | F | 11 | 0301 | 6 | \$ 71,406.00 | \$ 21,421.80 | 1 | 1 | 100 | KT11200000 | Waste Management Admin | Reg |
| A | 00015712 | Mgmt & Prog Anal (Fleet Coord) | Thompson,Wesley | 7/8/2019 | F | 12 | 0343 | 8 | \$ 92,653.00 | \$ 27,795.90 | 1 | 1 | 100 | KT11200000 | Waste Management Admin | Reg |
| A | 00016086 | POLICY & PROJECT OFFICER | Miles,Tamika | 9/19/2016 | F | 14 | 0301 | 2 | \$ 106,977.00 | \$ 32,093.10 | 1 | 1 | 100 | KT11200000 | Waste Management Admin | Reg |
| A | 00018415 | PROGRAM SUPPORT ASSISTANT OA | Urizar,Luis R | 4/17/2007 | F | 6 | 0303 | 10 | \$ 54,201.00 | \$ 16,260.30 | 1 | 1 | 100 | KT11200000 | Waste Management Admin | Reg |
| A | 00019588 | GIS SPECIALIST | Whiteman,Nkechi | 4/19/2004 | F | 12 | 0301 | 7 | \$ 97,668.00 | \$ 29,300.40 | 1 | 1 | 100 | KT11200000 | Waste Management Admin | Reg |
| A | 00021648 | GIS SPECIALIST | Kebede,Yomi | 3/4/2019 | F | 12 | 0301 | 4 | \$ 89,997.00 | \$ 26,999.10 | 1 | 1 | 100 | KT11200000 | Waste Management Admin | Reg |
| A | 00022947 | PROGRAM SUPPORT ASSISTANT OA | Thompson,Tracy R. | 2/21/2006 | F | 6 | 0303 | 8 | \$ 51,325.00 | \$ 15,397.50 | 1 | 1 | 100 | KT11200000 | Waste Management Admin | Reg |
| A | 00026819 | PROGRAM SUPPORT ASSISTANT (OA) | Sanders,Briquette | 5/17/1999 | F | 6 | 0303 | 9 | \$ 52,763.00 | \$ 15,828.90 | 1 | 1 | 100 | KT11200000 | Waste Management Admin | Reg |
| A | 00031057 | SANITATION WORKER | Bowe,Richard L | 1/22/1997 | F | 5 | 3501 | 10 | \$ 56,700.80 | \$ 17,010.24 | 1 | 1 | 100 | KT11200000 | Waste Management Admin | Reg |
| A | 00051292 | Solid Waste Mgmt Deputy Admin. | Wright,Marlon D. | 6/24/2019 | F | 15 | 0301 | 0 | \$ 119,705.57 | \$ 35,911.67 | 1 | 1 | 100 | KT11200000 | Waste Management Admin | Reg |
| A | 00051498 | PROGRAM SUPPORT ASSISTANT OA | Tramun,Shirley | 10/23/2000 | F | 6 | 0303 | 10 | \$ 54,201.00 | \$ 16,260.30 | 1 | 1 | 100 | KT11200000 | Waste Management Admin | Reg |
| SWEEP Cleaning | | | | | | | | | | | | | | | | |
| A | 00002830 | SOLID WASTE INSPECTOR | Armistead,Mani | 10/17/2011 | F | 10 | 1802 | 9 | \$ 76,130.00 | \$ 22,839.00 | 1 | 1 | 100 | KT11210000 | SWEEP Cleaning | Reg |
| A | 00004701 | RECYCLING PGM OFFICER | Bali,Cassandra | 11/10/1996 | F | 12 | 0301 | 0 | \$ 87,281.17 | \$ 26,184.35 | 1 | 1 | 100 | KT11210000 | SWEEP Cleaning | Reg |
| A | 00005707 | SOLID WASTE INSPECTOR | Duwall,Lisa M | 10/1/2011 | F | 10 | 1802 | 8 | \$ 74,187.00 | \$ 22,256.10 | 1 | 1 | 100 | KT11210000 | SWEEP Cleaning | Reg |
| A | 00007891 | CLERICAL ASSISTANT | Palmer,Darlene L | 10/20/2014 | F | 5 | 0303 | 10 | \$ 48,910.00 | \$ 14,673.00 | 1 | 1 | 100 | KT11210000 | SWEEP Cleaning | Reg |
| A | 00008714 | SOLID WASTE INSPECTOR | Porter,Sherry T | 11/19/2001 | F | 10 | 1802 | 10 | \$ 78,073.00 | \$ 23,421.90 | 1 | 1 | 100 | KT11210000 | SWEEP Cleaning | Reg |
| A | 00008924 | ENVIRONMENT CRIMES INVESTIGATO | Vanison,Michael | 10/1/2011 | F | 11 | 1801 | 10 | \$ 85,784.00 | \$ 25,735.20 | 1 | 1 | 100 | KT11210000 | SWEEP Cleaning | Reg |
| A | 00009125 | LEAD SOLID WASTE INSPECTOR | Shelton,Katherine M | 3/30/1987 | F | 11 | 1802 | 9 | \$ 83,646.00 | \$ 25,093.80 | 1 | 1 | 100 | KT11210000 | SWEEP Cleaning | Reg |
| A | 00009194 | Staff Assistant | Perritt,Sharon D | 9/23/2003 | F | 12 | 0301 | 9 | \$ 95,014.00 | \$ 28,504.20 | 1 | 1 | 100 | KT11210000 | SWEEP Cleaning | Reg |
| A | 00013100 | Solid Waste Program Coordinato | REYNOLDS,WILSON L | 5/12/2008 | F | 12 | 0301 | 10 | \$ 97,375.00 | \$ 29,212.50 | 1 | 1 | 100 | KT11210000 | SWEEP Cleaning | Reg |
| A | 00014269 | LEAD SOLID WASTE INSPECTOR | Street,Sonya B | 2/26/1986 | F | 11 | 1802 | 10 | \$ 85,784.00 | \$ 25,735.20 | 1 | 1 | 100 | KT11210000 | SWEEP Cleaning | Reg |
| A | 00014679 | SOLID WASTE INSPECTOR | David,Sharon L | 10/1/2011 | F | 9 | 1802 | 8 | \$ 67,578.00 | \$ 20,273.40 | 1 | 1 | 100 | KT11210000 | SWEEP Cleaning | Reg |
| A | 00015516 | LEAD SOLID WASTE INSPECTOR | Lewis,Charlene Renee | 4/27/1987 | F | 11 | 1802 | 10 | \$ 85,784.00 | \$ 25,735.20 | 1 | 1 | 100 | KT11210000 | SWEEP Cleaning | Reg |
| A | 00015898 | SOLID WASTE INSPECTOR | | 1/3/2019 | | 10 | 1802 | 1 | \$ 60,586.00 | \$ 18,175.80 | 1 | 1 | 100 | KT11210000 | SWEEP Cleaning | Reg |
| A | 00016496 | ENVIRONMENT CRIMES INVEST | | 6/30/2018 | | 11 | 1801 | 1 | \$ 66,542.00 | \$ 19,962.60 | 1 | 1 | 100 | KT11210000 | SWEEP Cleaning | Reg |
| A | 00016950 | SOLID WASTE INSPECTOR | Brooks-Garrett,Jacqueline M | 10/1/2011 | F | 10 | 1802 | 10 | \$ 78,073.00 | \$ 23,421.90 | 1 | 1 | 100 | KT11210000 | SWEEP Cleaning | Reg |
| A | 00017241 | SOLID WASTE INSPECTOR | White,Michael R | 10/24/2002 | F | 9 | 1802 | 10 | \$ 71,106.00 | \$ 21,331.80 | 1 | 1 | 100 | KT11210000 | SWEEP Cleaning | Reg |
| A | 00017326 | SUPV SOLID WASTE INSPECTOR OFR | Dance III,Lawrence A | 10/8/2011 | F | 12 | 0301 | 0 | \$ 89,475.48 | \$ 26,842.64 | 1 | 1 | 100 | KT11210000 | SWEEP Cleaning | Reg |
| A | 00017508 | SOLID WASTE INSPECTOR | Vences,Nestor | 10/1/2011 | F | 10 | 1802 | 10 | \$ 78,073.00 | \$ 23,421.90 | 1 | 1 | 100 | KT11210000 | SWEEP Cleaning | Reg |
| A | 00017897 | SOLID WASTE INSPECTOR | Sumler,Sharon D | 2/16/1988 | F | 10 | 1802 | 10 | \$ 78,073.00 | \$ 23,421.90 | 1 | 1 | 100 | KT11210000 | SWEEP Cleaning | Reg |
| P | 00018050 | SOLID WASTE INSPECTOR | | 8/19/2017 | | 7 | 1802 | 0 | \$ 45,718.00 | \$ 13,715.40 | 1 | 1 | 100 | KT11210000 | SWEEP Cleaning | Reg |
| A | 00018134 | SOLID WASTE INSPECTOR | | 7/20/2019 | | 9 | 1802 | 0 | \$ 55,230.00 | \$ 16,569.00 | 1 | 1 | 100 | KT11210000 | SWEEP Cleaning | Reg |
| A | 00018867 | SOLID WASTE INSPECTOR | Salley,Darlett Frances | 10/1/2011 | F | 9 | 1802 | 7 | \$ 65,814.00 | \$ 19,744.20 | 1 | 1 | 100 | KT11210000 | SWEEP Cleaning | Reg |
| A | 00019852 | SOLID WASTE INSPECTOR | Satchell,Cheryl R | 11/12/1985 | F | 10 | 1802 | 10 | \$ 78,073.00 | \$ 23,421.90 | 1 | 1 | 100 | KT11210000 | SWEEP Cleaning | Reg |
| A | 00020211 | Program Support Assistant | Purvis,Deborah D | 5/16/2005 | F | 6 | 0303 | 10 | \$ 54,201.00 | \$ 16,260.30 | 1 | 1 | 100 | KT11210000 | SWEEP Cleaning | Reg |
| A | 00020621 | SOLID WASTE INSPECTOR | Ingea,Justin | 1/14/2002 | F | 10 | 1802 | 9 | \$ 76,130.00 | \$ 22,839.00 | 1 | 1 | 100 | KT11210000 | SWEEP Cleaning | Reg |
| A | 00020831 | Solid Waste Control Officer | | 8/18/2019 | | 13 | 0301 | 0 | \$ 112,531.00 | \$ 33,759.30 | 1 | 1 | 100 | KT11210000 | SWEEP Cleaning | Reg |
| A | 00021588 | SOLID WASTE INSPECTOR | Bell,Leonetta | 6/14/1988 | F | 10 | 1802 | 6 | \$ 70,301.00 | \$ 21,090.30 | 1 | 1 | 100 | KT11210000 | SWEEP Cleaning | Reg |
| A | 00022029 | SOLID WASTE INSPECTOR | Briscoe,Terrie | 10/1/2011 | F | 10 | 1802 | 10 | \$ 78,073.00 | \$ 23,421.90 | 1 | 1 | 100 | KT11210000 | SWEEP Cleaning | Reg |
| A | 00023330 | SOLID WASTE INSPECTOR | Johnson,Alaina | 3/20/2012 | F | 10 | 1802 | 9 | \$ 76,130.00 | \$ 22,839.00 | 1 | 1 | 100 | KT11210000 | SWEEP Cleaning | Reg |
| A | 00024544 | LEAD SOLID WASTE INSPECTOR | Carey,Barry L | 2/21/1997 | F | 11 | 1802 | 10 | \$ 85,784.00 | \$ 25,735.20 | 1 | 1 | 100 | KT11210000 | SWEEP Cleaning | Reg |
| A | 00024641 | SOLID WASTE INSPECTOR | Jones,Kayanda Sharice | 1/21/1997 | F | 10 | 1802 | 9 | \$ 76,130.00 | \$ 22,839.00 | 1 | 1 | 100 | KT11210000 | SWEEP Cleaning | Reg |
| A | 00024675 | SOLID WASTE INSPECTOR | Davis,Harold F | 2/26/1988 | F | 10 | 1802 | 6 | \$ 70,301.00 | \$ 21,090.30 | 1 | 1 | 100 | KT11210000 | SWEEP Cleaning | Reg |
| A | 00025470 | SOLID WASTE INSPECTOR | Miller,Kenneth E | 10/1/2011 | F | 10 | 1802 | 9 | \$ 76,130.00 | \$ 22,839.00 | 1 | 1 | 100 | KT11210000 | SWEEP Cleaning | Reg |
| A | 00025660 | SOLID WASTE INSPECTOR | Armstrong,Debra T | 8/28/2000 | F | 10 | 1802 | 9 | \$ 76,130.00 | \$ 22,839.00 | 1 | 1 | 100 | KT11210000 | SWEEP Cleaning | Reg |
| A | 00025933 | SOLID WASTE INSPECTOR | Beckham,Harold L | 3/16/1987 | F | 10 | 1802 | 10 | \$ 78,073.00 | \$ 23,421.90 | 1 | 1 | 100 | KT11210000 | SWEEP Cleaning | Reg |
| A | 00026881 | SOLID WASTE INSPECTOR | Cadell,Wendy | 4/14/1997 | F | 10 | 1802 | 10 | \$ 78,073.00 | \$ 23,421.90 | 1 | 1 | 100 | KT11210000 | SWEEP Cleaning | Reg |
| A | 00031114 | ENVIRONMENT CRIMES INVESTIGATO | Mines,Nathaniel R | 7/18/1988 | F | 11 | 1801 | 8 | \$ 81,508.00 | \$ 24,452.40 | 1 | 1 | 100 | KT11210000 | SWEEP Cleaning | Reg |
| A | 00031185 | Program Analyst | Williams Jr.,David M | 8/13/2008 | F | 11 | 0343 | 7 | \$ 73,383.00 | \$ 22,014.90 | 1 | 1 | 100 | KT11210000 | SWEEP Cleaning | Reg |
| A | 00033258 | PROGRAM SUPPORT ASSISTANT (OA) | Quick,Shaunte M | 10/1/2011 | F | 6 | 0303 | 9 | \$ 52,763.00 | \$ 15,828.90 | 1 | 1 | 100 | KT11210000 | SWEEP Cleaning | Reg |
| A | 00051440 | Deputy Assoc Admin (SWEEP) | May,Reginald L | 5/7/1994 | F | 14 | 0301 | 0 | \$ 133,170.20 | \$ 39,951.06 | 1 | 1 | 100 | KT11210000 | SWEEP Cleaning | Reg |
| A | 00051499 | Program Support Assistant | Carter,Amy | 2/26/1989 | F | 7 | 0303 | 10 | \$ 60,019.00 | \$ 18,005.70 | 1 | 1 | 100 | KT11210000 | SWEEP Cleaning | Reg |
| Public Space Cleaning | | | | | | | | | | | | | | | | |
| A | 00000950 | SANITATION WORKER | Greenfield,James T | 10/28/2013 | F | 4 | 3501 | 6 | \$ 47,632.00 | \$ 14,289.60 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg |
| A | 00001166 | MOTOR VEHICLE OPERATOR | Leocadio,Jessie Denise | 10/20/1997 | F | 6 | 5703 | 10 | \$ 60,340.80 | \$ 18,102.24 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg |
| A | 00001509 | MOTOR VEHICLE OPERATOR | | 7/21/2019 | | 7 | 5703 | 1 | \$ 48,984.00 | \$ 14,695.20 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg |
| A | 00001598 | SANITATION WORKER | Gaither,Michael A | 4/1/2016 | F | 4 | 3501 | 9 | \$ 51,8 | | | | | | | |

| Posn Stat | Posn Nbr | Title | Name | Hire Date | Vac Stat | Grade | Series | Step | Salary | Fringe | Head | | | Deptid | Department Name | Reg/Temp/Term | | | | |
|-----------|----------|--------------------------------|--------------------------|------------|----------|-------|--------|------|--------|-----------|------|-----------|--------|-----------|-----------------|---------------|-----------------------|------------|-----------------------|------|
| | | | | | | | | | | | FTE | Count | Dist % | | | | | | | |
| A | 00002909 | SANITATION WORKER | Whitaker,Rufus J. | 6/11/2007 | F | 4 | 3501 | 10 | 5 | 53,206.40 | \$ | 15,961.92 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg | | |
| A | 00003064 | SANITATION WORKER | Tabron,Donovan M. | 10/28/2013 | F | 4 | 3501 | 10 | 5 | 53,206.40 | \$ | 15,961.92 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg | | |
| A | 00003986 | LANDSCAPE GARDENER EQUIP HELP | Johnson,Durrell G | 5/14/2007 | F | 5 | 5003 | 8 | 5 | 53,747.20 | \$ | 16,124.16 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg | | |
| A | 00004308 | MOTOR VEHICLE OPERATOR | Duncan,Dion Angelo | 10/15/2012 | F | 7 | 5703 | 6 | 5 | 57,408.00 | \$ | 17,222.40 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg | | |
| A | 00004394 | MOTOR VEHICLE OPERATOR | Bryant,Tony R | 10/19/2015 | F | 7 | 5703 | 4 | 5 | 54,038.40 | \$ | 16,211.52 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg | | |
| A | 00004671 | ROAD SWEEPER OPERATOR | Tate,Sandra | 10/23/1995 | F | 8 | 5706 | 10 | 5 | 67,683.20 | \$ | 20,304.96 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg | | |
| A | 00004874 | MOTOR VEHICLE OPERATOR | Tate,Anwar S | 7/19/1999 | F | 6 | 5703 | 10 | 5 | 60,340.80 | \$ | 18,102.24 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg | | |
| A | 00004906 | MOTOR VEHICLE OPERATOR | | | | | | 1 | 5 | 45,926.40 | \$ | 13,777.92 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg | | |
| A | 00004968 | SANITATION WORKER | Bynum,Chris | 1/22/2018 | F | 4 | 3501 | 2 | 5 | 42,057.60 | \$ | 12,617.28 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg | | |
| A | 00005266 | MOTOR VEHICLE OPERATOR | Shepherd,Sadatrious | 4/1/2016 | F | 7 | 5703 | 5 | 5 | 55,723.20 | \$ | 16,716.96 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg | | |
| A | 00005674 | SANITATION SUPERVISOR | Hawkins,Darrell J | 10/12/1999 | F | 8 | 3502 | 10 | 5 | 67,683.20 | \$ | 20,304.96 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg | | |
| A | 00005688 | ROAD SWEEPER OPERATOR | Gordon,Leonard N | 10/29/2007 | F | 8 | 5706 | 8 | 5 | 64,147.20 | \$ | 19,244.16 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg | | |
| A | 00005796 | Engineering Equipment Operator | Moody,Ronald J | 10/3/2005 | F | 10 | 5716 | 10 | 5 | 75,004.80 | \$ | 22,501.44 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg | | |
| A | 00005988 | SANITATION WORKER | | | | | | 4 | 3501 | 1 | 5 | 40,663.00 | \$ | 12,198.90 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg |
| A | 00006056 | LANDSCAPE GARDENER EQUIP HELP | | | | | | 4 | 5003 | 1 | 5 | 43,405.00 | \$ | 13,021.50 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg |
| A | 00006305 | MOTOR VEHICLE OPERATOR | Hamilton,Curtis D | 12/1/2014 | F | 7 | 5703 | 5 | 5 | 55,723.20 | \$ | 16,716.96 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg | | |
| A | 00006561 | MOTOR VEHICLE OPERATOR | Mason,Tony J | 10/15/2018 | F | 7 | 5703 | 1 | 5 | 48,984.00 | \$ | 14,695.20 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg | | |
| A | 00006562 | ROAD SWEEPER OPERATOR | | | | | | 1 | 5 | 51,771.20 | \$ | 15,531.36 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg | | |
| A | 00006579 | MOTOR VEHICLE OPERATOR | Philon Jr.,Henry | 10/15/2018 | F | 7 | 5703 | 2 | 5 | 50,668.80 | \$ | 15,200.64 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg | | |
| A | 00006617 | MOTOR VEHICLE OPERATOR | Simmons II,James Matthew | 10/20/1997 | F | 6 | 5703 | 10 | 5 | 60,340.80 | \$ | 18,102.24 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg | | |
| A | 00006739 | SANITATION SUPERVISOR | Barksdale,James D | 5/26/2009 | F | 9 | 3502 | 10 | 5 | 75,816.00 | \$ | 22,744.80 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg | | |
| A | 00007393 | SANITATION WORKER | Fikes,Michael | 1/28/2013 | F | 4 | 3501 | 5 | 5 | 46,238.40 | \$ | 13,871.52 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg | | |
| A | 00007582 | SANITATION WORKER | Addison,Henry C | 6/4/2012 | F | 4 | 3501 | 5 | 5 | 46,238.40 | \$ | 13,871.52 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg | | |
| A | 00007596 | MOTOR VEHICLE OPERATOR | Wood,Roy T | 11/8/1999 | F | 7 | 5703 | 10 | 5 | 64,147.20 | \$ | 19,244.16 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg | | |
| A | 00007726 | MOTOR VEHICLE OPERATOR | Telfair,Earnest | 11/2/2015 | F | 7 | 5703 | 2 | 5 | 50,668.80 | \$ | 15,200.64 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg | | |
| A | 00008308 | SANITATION SUPERVISOR | Broadus,Aceba | 1/2/2004 | F | 9 | 3502 | 7 | 5 | 69,888.00 | \$ | 20,966.40 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg | | |
| A | 00009034 | LANDSCAPE GARDENER EQUIP HELP | White,Frances Renee | 10/16/2006 | F | 5 | 5003 | 9 | 5 | 55,224.00 | \$ | 16,567.20 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg | | |
| A | 00009052 | SANITATION WORKER | Chisley,Barbara A | 10/21/2002 | F | 4 | 3501 | 10 | 5 | 53,206.40 | \$ | 15,961.92 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg | | |
| A | 00009172 | SANITATION WORKER | Brown,Eddie | 9/18/2017 | F | 4 | 3501 | 3 | 5 | 43,451.20 | \$ | 13,035.36 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg | | |
| A | 00009395 | MOTOR VEHICLE OPERATOR | Davis,Charles E | 8/23/2004 | F | 7 | 5703 | 10 | 5 | 64,147.20 | \$ | 19,244.16 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg | | |
| A | 00009489 | MOTOR VEHICLE OPERATOR | Moore,Donnell F | 10/21/2013 | F | 7 | 5703 | 6 | 5 | 57,408.00 | \$ | 17,222.40 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg | | |
| A | 00009580 | MOTOR VEHICLE OPERATOR | Taylor,Donnell | 10/15/2018 | F | 7 | 5703 | 1 | 5 | 48,984.00 | \$ | 14,695.20 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg | | |
| A | 00009606 | Engineering Equipment Operator | Brown,Jerry | 10/3/2005 | F | 10 | 5716 | 10 | 5 | 75,004.80 | \$ | 22,501.44 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg | | |
| A | 00009732 | SANITATION SUPERVISOR | Bowling,David B | 3/28/1998 | F | 12 | 3502 | 10 | 5 | 70,803.20 | \$ | 21,240.96 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg | | |
| A | 00009746 | Road Sweeper Operator | Francis,Roosevelt | 6/28/2004 | F | 8 | 5706 | 10 | 5 | 67,683.20 | \$ | 20,304.96 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg | | |
| A | 00009803 | MOTOR VEHICLE OPERATOR | Thompson,Cortrell W | 5/22/2001 | F | 6 | 5703 | 10 | 5 | 60,340.80 | \$ | 18,102.24 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg | | |
| A | 00009858 | SANITATION WORKER | Dike,Kennette E | 2/17/2009 | F | 4 | 3501 | 7 | 5 | 49,025.60 | \$ | 14,707.68 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg | | |
| A | 00009902 | ROAD SWEEPER OPERATOR | Carey,Charles W | 9/26/1994 | F | 8 | 5706 | 10 | 5 | 67,683.20 | \$ | 20,304.96 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg | | |
| A | 00009942 | MOTOR VEHICLE OPERATOR | Jackson,Michael Alonzo | 6/18/2018 | F | 7 | 5703 | 2 | 5 | 50,668.80 | \$ | 15,200.64 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg | | |
| A | 00009951 | Road Sweeper Operator | Johnson,Michael | 11/9/1998 | F | 8 | 5706 | 9 | 5 | 65,915.20 | \$ | 19,774.56 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg | | |
| A | 00010158 | SANITATION WORKER | Liggins,William P | 11/12/2013 | F | 4 | 3501 | 6 | 5 | 47,632.00 | \$ | 14,289.60 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg | | |
| A | 00010296 | SANITATION WORKER | | | | | | 1 | 5 | 40,663.00 | \$ | 12,198.90 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg | | |
| A | 00010377 | SANITATION WORKER | Bateman,Michael | 10/22/2001 | F | 4 | 3501 | 10 | 5 | 53,206.40 | \$ | 15,961.92 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg | | |
| A | 00010383 | SANITATION SUPERVISOR | Jones,Gerrard A | 10/1/2007 | F | 9 | 3502 | 6 | 5 | 67,912.00 | \$ | 20,373.60 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg | | |
| A | 00010476 | LANDSCAPE GARDENER EQUIP OPR | Barber,Wilma D | 10/9/2005 | F | 5 | 5003 | 10 | 5 | 57,408.00 | \$ | 17,222.40 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg | | |
| A | 00010528 | MOTOR VEHICLE OPERATOR | Humbles,Darrell J | 10/19/2015 | F | 7 | 5703 | 4 | 5 | 54,038.40 | \$ | 16,211.52 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg | | |
| A | 00010588 | MOTOR VEHICLE OPERATOR | | | | | | 1 | 5 | 48,984.00 | \$ | 14,695.20 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg | | |
| A | 00010667 | SANITATION WORKER | White,Bobby J | 4/1/2016 | F | 4 | 3501 | 8 | 5 | 50,419.20 | \$ | 15,125.76 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg | | |
| A | 00010724 | ROAD SWEEPER OPERATOR | Williams,Odell | 10/28/1996 | F | 8 | 5706 | 10 | 5 | 67,683.20 | \$ | 20,304.96 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg | | |
| A | 00010803 | MOTOR VEHICLE OPERATOR | Henderson,Stanley W | 10/1/2007 | F | 7 | 5703 | 8 | 5 | 60,777.60 | \$ | 18,233.28 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg | | |
| A | 00010897 | SANITATION WORKER | | | | | | 1 | 5 | 37,523.20 | \$ | 11,256.96 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Temp | | |
| A | 00010952 | MOTOR VEHICLE OPERATOR | Kirby,Homer | 10/28/1996 | F | 7 | 5703 | 10 | 5 | 64,147.20 | \$ | 19,244.16 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg | | |
| A | 00011099 | Engineering Equipment Operator | Burton,Kenneth | 10/21/2013 | F | 10 | 5716 | 7 | 5 | 69,014.40 | \$ | 20,704.32 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg | | |
| A | 00011254 | MOTOR VEHICLE OPERATOR | Robinson,Delante A | 2/17/2009 | F | 7 | 5703 | 6 | 5 | 57,408.00 | \$ | 17,222.40 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg | | |
| A | 00011455 | MOTOR VEHICLE OPERATOR | Edwards,Steven | 10/15/2008 | F | 7 | 5703 | 10 | 5 | 55,668.80 | \$ | 15,200.64 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg | | |
| A | 00011884 | Program Support Assistant (OA) | Johnson,Joann | 11/4/2002 | F | 7 | 0303 | 9 | 5 | 58,430.00 | \$ | 17,529.00 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg | | |
| A | 00012650 | MOTOR VEHICLE OPERATOR | Briscoe,Tony | 2/15/1985 | F | 7 | 5703 | 10 | 5 | 64,147.20 | \$ | 19,244.16 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg | | |
| A | 00012653 | MOTOR VEHICLE OPERATOR | Taylor,Alfred | 10/21/2013 | F | 7 | 5703 | 5 | 5 | 55,723.20 | \$ | 16,716.96 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg | | |
| A | 00012816 | HEAVY MOBILE EQUIP REPAIRER | Turner,Cleophus | 11/9/1998 | F | 8 | 5803 | 10 | 5 | 67,683.20 | \$ | 20,304.96 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg | | |
| A | 00014142 | MOTOR VEHICLE OPERATOR | Hairston Jr.,Frederick | 10/20/2003 | F | 7 | 5703 | 10 | 5 | 64,147.20 | \$ | 19,244.16 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg | | |
| A | 00014158 | SANITATION WORKER | Harris,John W | 4/3/2006 | F | 4 | 3501 | 10 | 5 | 53,206.40 | \$ | 15,961.92 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg | | |
| A | 00012581 | HEAVY MOBILE EQUIP REPAIRER | | | | | | 1 | 5 | 51,771.20 | \$ | 15,531.36 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg | | |
| A | 00014262 | MOTOR VEHICLE OPERATOR | Barnes,Zachary O | 10/15/2018 | F | 7 | 5703 | 2 | 5 | 50,668.80 | \$ | 15,200.64 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg | | |
| A | 00014326 | LANDSCAPE GARDENER EQUIP HELP | Porchea,Carlos L | 10/14/2008 | F | 5 | 5003 | 8 | 5 | 53,747.20 | \$ | 16,124.16 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg | | |
| A | 00014238 | MOTOR VEHICLE OPERATOR | | | | | | 7 | 5703 | 10 | 5 | 45,302.40 | \$ | 13,590.72 | 0.2 | 5 | 100 | KT11220000 | Public Space Cleaning | Temp |
| A | 00014627 | MOTOR VEHICLE OPERATOR | Moore,Ivory B | 10/21/2013 | F | 7 | 5703 | 6 | 5 | 57,408.00 | \$ | 17,222.40 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg | | |
| A | 00014647 | ROAD SWEEPER OPERATOR | McLeod,Dwayne M | 12/4/2000 | F | 8 | 5706 | 10 | 5 | 67,683.20 | \$ | 20,304.96 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg | | |
| A | 00014654 | SANITATION WORKER | Mejia,Ana S | 10/15/2007 | F | 4 | 3501 | 8 | 5 | 50,419.20 | \$ | 15,125.76 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg | | |
| A | 00014688 | MOTOR VEHICLE OPERATOR | Lynn,Gerrae L | 10/22/2018 | F | 7 | 5703 | 1 | 5 | 48,984.00 | \$ | 14,695.20 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg | | |
| A | 00014759 | MOTOR VEHICLE OPERATOR | Newby,Edward Darnell | 10/16/2006 | F | 6 | 5703 | 7 | 5 | 55,536.00 | \$ | 16,660.80 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg | | |
| A | 00014809 | MOTOR VEHICLE OPERATOR | Bowser,Donta | 10/18/2004 | F | 7 | 5703 | 8 | 5 | 60,777.60 | \$ | 18,233.28 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg | | |
| A | 00014440 | MOTOR VEHICLE OPERATOR | | | | | | 1 | 5 | 45,926.40 | \$ | 13,777.92 | 1 | 1 | 100 | KT11 | | | | |

| Posn Stat | Posn Nbr | Title | Name | Hire Date | Vac Stat | Grade | Series | Step | Salary | Fringe | FTE | Head | | Department | | Reg/Temp/Term |
|-----------|----------|--------------------------------|---------------------------|------------|----------|-------|--------|------|---------------|--------------|-----|-------|--------|------------|-----------------------|---------------|
| | | | | | | | | | | | | Count | Dist % | Deptid | Name | |
| A | 00016804 | Dep Associate Administrator | Stanback,Jerry D | 10/20/1997 | F | 14 | 3501 | 0 | \$ 107,841.48 | \$ 32,352.44 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg |
| A | 00016848 | LANDSCAPE GARDENER EQUIP HELP | Bethea,Linda J | 4/3/1998 | F | 5 | 5003 | 10 | \$ 56,700.80 | \$ 17,010.24 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg |
| A | 00016884 | SANITATION WORKER | Green,James C | 10/19/2015 | F | 4 | 3501 | 4 | \$ 44,844.80 | \$ 13,453.44 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg |
| A | 00016921 | SANITATION WORKER | Powell,Carl | 1/28/2013 | F | 4 | 3501 | 6 | \$ 47,632.00 | \$ 14,289.60 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg |
| A | 00017160 | SANITATION WORKER | Wood,Norman E | 4/2/1996 | F | 4 | 3501 | 10 | \$ 53,206.40 | \$ 15,961.92 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg |
| A | 00017161 | SANITATION WORKER | Womack,Terrence | 10/16/2017 | F | 4 | 3501 | 6 | \$ 47,632.00 | \$ 14,289.60 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg |
| A | 00016405 | MOTOR VEHICLE OPERATOR | | 5/4/2018 | F | 7 | 5703 | 0 | \$ 45,302.40 | \$ 13,590.72 | 0.2 | 5 | 100 | KT11220000 | Public Space Cleaning | Temp |
| A | 00017202 | MOTOR VEHICLE OPERATOR | Maiden,Kevin D | 12/24/1993 | F | 6 | 5703 | 10 | \$ 60,340.80 | \$ 18,102.24 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg |
| A | 00017275 | SANITATION SUPERVISOR | Cureton,Earnest A | 10/12/1999 | F | 9 | 3502 | 10 | \$ 75,816.00 | \$ 22,744.80 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg |
| A | 00017278 | MOTOR VEHICLE OPERATOR | Lindsey Jr.,George | 11/9/1998 | F | 6 | 5703 | 10 | \$ 60,340.80 | \$ 18,102.24 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg |
| A | 00017357 | SANITATION SUPERVISOR | Callahan,Gabriel | 5/12/2008 | F | 9 | 3502 | 10 | \$ 75,816.00 | \$ 22,744.80 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg |
| A | 00017390 | SANITATION SUPERVISOR | Hebb,Danis | 10/24/2002 | F | 7 | 3502 | 10 | \$ 64,147.20 | \$ 19,244.16 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg |
| A | 00017416 | Program Support Assistant (OA) | Washington,Terri L | 3/22/2004 | F | 7 | 0303 | 8 | \$ 56,841.00 | \$ 17,052.30 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg |
| A | 00017527 | MOTOR VEHICLE OPERATOR | Jones,Lawrence Kirk | 10/21/1997 | F | 7 | 5703 | 10 | \$ 64,147.20 | \$ 19,244.16 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg |
| A | 00017650 | ROAD SWEEPER OPERATOR | Ross,Timothy Lee | 7/23/1986 | F | 8 | 5706 | 10 | \$ 67,683.20 | \$ 20,304.96 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg |
| A | 00017797 | MOTOR VEHICLE OPERATOR | RODRIGUEZ,LIGIA D | 1/10/2005 | F | 7 | 5703 | 9 | \$ 62,462.40 | \$ 18,738.72 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg |
| A | 00017840 | ROAD SWEEPER OPERATOR | Ware,Andre F | 4/13/1987 | F | 8 | 5706 | 10 | \$ 67,683.20 | \$ 20,304.96 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg |
| A | 00017881 | ROAD SWEEPER OPERATOR | Walker,Diane D | 11/5/2001 | F | 8 | 5706 | 10 | \$ 67,683.20 | \$ 20,304.96 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg |
| A | 00018083 | MOTOR VEHICLE OPERATOR | Moody,Carl V | 10/15/2012 | F | 7 | 5703 | 6 | \$ 57,408.00 | \$ 17,222.40 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg |
| A | 00018084 | SANITATION WORKER | Pickeral,Jacqueline R. | 4/1/2016 | F | 4 | 3501 | 8 | \$ 50,419.20 | \$ 15,125.76 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg |
| A | 00018085 | ROAD SWEEPER OPERATOR | Philson,Daniel | 4/11/1995 | F | 8 | 5706 | 10 | \$ 67,683.20 | \$ 20,304.96 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg |
| A | 00018196 | SANITATION WORKER | Williams,Nevelton | 4/1/2016 | F | 4 | 3501 | 10 | \$ 53,206.40 | \$ 15,961.92 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg |
| A | 00018294 | LANDSCAPE GARDENER EQUIP HELP | Jeter Jr.,Calvin U | 9/23/2002 | F | 5 | 5003 | 10 | \$ 56,700.80 | \$ 17,010.24 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg |
| A | 00018297 | LANDSCAPE GARDENER EQUIP OPR | Washington Jr.,Dennis | 4/15/2002 | F | 8 | 5003 | 10 | \$ 67,683.20 | \$ 20,304.96 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg |
| A | 00017187 | MOTOR VEHICLE OPERATOR | | 11/20/2018 | F | 6 | 5703 | 1 | \$ 45,926.40 | \$ 13,777.92 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg |
| A | 00018312 | SANITATION WORKER | Ellis,Steven K | 10/22/2001 | F | 4 | 3501 | 10 | \$ 53,206.40 | \$ 15,961.92 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg |
| A | 00018394 | ROAD SWEEPER OPERATOR | Tonkins,Nathaniel I | 10/23/2000 | F | 8 | 5706 | 10 | \$ 67,683.20 | \$ 20,304.96 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg |
| A | 00018437 | MOTOR VEHICLE OPERATOR | Johnson,Jose O | 10/17/2005 | F | 7 | 5703 | 9 | \$ 62,462.40 | \$ 18,738.72 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg |
| A | 00018465 | MOTOR VEHICLE OPERATOR | Cox,Gary C | 10/16/2017 | F | 7 | 5703 | 2 | \$ 50,668.80 | \$ 15,200.64 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg |
| A | 00018468 | MOTOR VEHICLE OPERATOR | Perkins,Phillip E | 10/20/2014 | F | 7 | 5703 | 4 | \$ 54,038.40 | \$ 16,211.52 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg |
| A | 00018624 | MOTOR VEHICLE OPERATOR | Johnson,Derrick A | 10/17/2005 | F | 6 | 5703 | 8 | \$ 57,137.60 | \$ 17,141.28 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg |
| A | 00018726 | ROAD SWEEPER OPERATOR | Patten,Tracy D | 10/23/2000 | F | 8 | 5706 | 10 | \$ 67,683.20 | \$ 20,304.96 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg |
| A | 00018895 | ROAD SWEEPER OPERATOR | Boone,Helen E | 10/30/2000 | F | 8 | 5706 | 10 | \$ 67,683.20 | \$ 20,304.96 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg |
| A | 00018303 | MOTOR VEHICLE OPERATOR | | 9/1/2019 | F | 6 | 5703 | 1 | \$ 45,926.40 | \$ 13,777.92 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg |
| A | 00018968 | LANDSCAPE GARDENER EQUIP HELP | | 1/24/2019 | F | 5 | 5003 | 1 | \$ 43,405.00 | \$ 13,021.50 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg |
| A | 00018991 | MOTOR VEHICLE OPERATOR | Yates,Curtis M | 11/13/2018 | F | 7 | 5703 | 2 | \$ 50,668.80 | \$ 15,200.64 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg |
| A | 00019053 | LANDSCAPE GARDENER EQUIP OPR | Mcneely,Robert L | 6/22/1998 | F | 8 | 5003 | 10 | \$ 67,683.20 | \$ 20,304.96 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg |
| A | 00019169 | LANDSCAPE GARDENER EQUIP HELP | Turnage,Danyelle | 10/17/2005 | F | 5 | 5003 | 9 | \$ 55,224.00 | \$ 16,567.20 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg |
| A | 00019203 | SANITATION WORKER | Williams,Andre R | 4/1/2016 | F | 4 | 3501 | 9 | \$ 51,812.80 | \$ 15,543.84 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg |
| A | 00019244 | SANITATION WORKER | Chance,Tiveeda Bernadette | 10/19/2015 | F | 4 | 3501 | 4 | \$ 44,844.80 | \$ 13,453.44 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg |
| A | 00019280 | SANITATION SUPERVISOR | Thompson,Terrence V | 10/17/2005 | F | 9 | 3502 | 7 | \$ 69,888.00 | \$ 20,966.40 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg |
| A | 00018907 | MOTOR VEHICLE OPERATOR | | 3/31/2019 | F | 7 | 5703 | 0 | \$ 45,302.40 | \$ 13,590.72 | 0.2 | 5 | 100 | KT11220000 | Public Space Cleaning | Temp |
| A | 00019543 | MOTOR VEHICLE OPERATOR | Garnett,Joe | 10/28/1996 | F | 7 | 5703 | 10 | \$ 64,147.20 | \$ 19,244.16 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg |
| A | 00019726 | ROAD SWEEPER OPERATOR | Mills Sr.,Ronald | 10/30/2000 | F | 8 | 5706 | 10 | \$ 67,683.20 | \$ 20,304.96 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg |
| A | 00019638 | Road Sweeper Operator | Bacon,Patricia A | 10/15/2012 | F | 8 | 5706 | 6 | \$ 60,611.20 | \$ 18,183.36 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg |
| A | 00019426 | ROAD SWEEPER OPERATOR | | 10/20/2018 | F | 8 | 5706 | 1 | \$ 51,771.20 | \$ 15,531.36 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg |
| A | 00019907 | SANITATION SUPERVISOR | Harvey,Anthony A | 8/21/1996 | F | 9 | 3502 | 10 | \$ 75,816.00 | \$ 22,744.80 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg |
| A | 00019949 | SANITATION SUPERVISOR | Mallory,Darryl J | 10/22/2001 | F | 9 | 3502 | 9 | \$ 73,840.00 | \$ 22,152.00 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg |
| A | 00020048 | SANITATION SUPERVISOR | Chatman,James | 7/31/1991 | F | 9 | 3502 | 10 | \$ 75,816.00 | \$ 22,744.80 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg |
| A | 00020114 | MOTOR VEHICLE OPERATOR | Franklin,Milton B | 10/22/2001 | F | 7 | 5703 | 10 | \$ 64,147.20 | \$ 19,244.16 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg |
| A | 00020147 | MOTOR VEHICLE OPERATOR | Mckamey,William O | 11/9/1998 | F | 7 | 5703 | 10 | \$ 64,147.20 | \$ 19,244.16 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg |
| A | 00020221 | MOTOR VEHICLE OPERATOR | Butler,Sylvia L | 10/17/2005 | F | 7 | 5703 | 9 | \$ 62,462.40 | \$ 18,738.72 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg |
| A | 00020313 | MOTOR VEHICLE OPERATOR | Gales,Levi T | 9/29/2008 | F | 7 | 5703 | 7 | \$ 59,092.80 | \$ 17,727.84 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg |
| A | 00020338 | SANITATION WORKER | Chapman,Terrence | 10/19/2015 | F | 4 | 3501 | 4 | \$ 44,844.80 | \$ 13,453.44 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg |
| A | 00020387 | Road Sweeper Operator | Jones,Jamya | 11/4/2013 | F | 6 | 5706 | 1 | \$ 60,611.20 | \$ 18,183.36 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg |
| A | 00019857 | MOTOR VEHICLE OPERATOR | | 5/28/2016 | F | 6 | 5703 | 1 | \$ 45,926.40 | \$ 13,777.92 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg |
| A | 00020478 | Administrative Officer | | 12/8/2019 | F | 14 | 5003 | 0 | \$ 129,411.00 | \$ 38,823.30 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg |
| A | 00020636 | MOTOR VEHICLE OPERATOR | Alston,Bryant L | 10/21/2013 | F | 7 | 5703 | 5 | \$ 55,723.20 | \$ 16,716.96 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg |
| A | 00020674 | MOTOR VEHICLE OPERATOR | Jackson,Marcus D | 10/16/2017 | F | 7 | 5703 | 2 | \$ 50,668.80 | \$ 15,200.64 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg |
| A | 00020552 | SANITATION SUPERVISOR | | 9/1/2019 | F | 12 | 3502 | 1 | \$ 55,758.00 | \$ 16,727.40 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg |
| A | 00020803 | MOTOR VEHICLE OPERATOR | Hancock,Evelyn D | 10/2/2006 | F | 7 | 5703 | 9 | \$ 62,462.40 | \$ 18,738.72 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg |
| A | 00020870 | MOTOR VEHICLE OPERATOR | Pope,Jabbar Kareem | 10/19/2015 | F | 7 | 5703 | 4 | \$ 54,038.40 | \$ 16,211.52 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg |
| A | 00020893 | Clerical Assistant | Rush,Annice P | 8/13/2001 | F | 5 | 5703 | 10 | \$ 48,910.00 | \$ 14,673.00 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg |
| A | 00020764 | SANITATION WORKER | | 7/21/2019 | F | 4 | 3501 | 10 | \$ 40,663.00 | \$ 12,198.90 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg |
| A | 00020965 | MOTOR VEHICLE OPERATOR | Wigfall,James E | 2/22/2006 | F | 7 | 5703 | 10 | \$ 64,147.20 | \$ 19,244.16 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg |
| A | 00021026 | SANITATION WORKER | Glasgow,Melvin | 10/16/2006 | F | 4 | 3501 | 9 | \$ 51,812.80 | \$ 15,543.84 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg |
| A | 00021043 | Staff Assistant | Blue,Delona L | 10/6/2003 | F | 11 | 5703 | 3 | \$ 65,475.00 | \$ 19,642.50 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg |

| Posn Stat | Posn Nbr | Title | Name | Hire Date | Vac Stat | Grade | Series | Step | Salary | Fringe | FTE | Head | | Department | | Reg/Temp/Term | |
|-----------|----------|--------------------------------|-----------------------------|--------------|-----------|-------|--------|------|--------------|--------------|--------------|-------|--------|------------|-----------------------|-----------------------|-----|
| | | | | | | | | | | | | Count | Dist % | Deptid | Name | | |
| A | 00022191 | MOTOR VEHICLE OPERATOR | | | 5/14/2017 | | 7 5703 | | 1 | \$ 48,984.00 | \$ 14,695.20 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg |
| A | 00022359 | ROAD SWEEPER OPERATOR | Hamlin,Cornelius B | 7/3/1997 F | | 8 | 5706 | 10 | \$ 67,683.20 | \$ 20,304.96 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg | |
| A | 00022378 | ROAD SWEEPER OPERATOR | Scrivner,Marvin C | 10/24/2002 F | | 8 | 5706 | 10 | \$ 67,683.20 | \$ 20,304.96 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg | |
| A | 00022385 | SANITATION WORKER | Newsome,Bruce | 8/6/2007 F | | 4 | 3501 | 6 | \$ 50,419.20 | \$ 15,125.76 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg | |
| A | 00022423 | MOTOR VEHICLE OPERATOR | Langley,Carl | 10/15/2012 F | | 7 | 5703 | 6 | \$ 57,408.00 | \$ 17,222.40 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg | |
| A | 00022556 | MOTOR VEHICLE OPERATOR | Dunmore Jr.,George P | 5/15/2017 F | | 6 | 5703 | 6 | \$ 53,934.40 | \$ 16,180.32 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg | |
| A | 00022319 | MOTOR VEHICLE OPERATOR | | | 2/7/2019 | 7 | 5703 | 1 | \$ 48,984.00 | \$ 14,695.20 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg | |
| A | 00022594 | MOTOR VEHICLE OPERATOR | Mcmann,Ricardo | 10/17/2005 F | | 6 | 5703 | 8 | \$ 57,137.60 | \$ 17,141.28 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg | |
| A | 00022660 | MOTOR VEHICLE OPERATOR | Ponson,Michael M | 10/19/2015 F | | 7 | 5703 | 4 | \$ 54,038.40 | \$ 16,211.52 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg | |
| A | 00022807 | SANITATION SUPERVISOR | Smith,Carlandzo | 10/28/1996 F | | 12 | 3502 | 0 | \$ 81,411.20 | \$ 24,423.36 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg | |
| A | 00022883 | MOTOR VEHICLE OPERATOR | Deville Jr.,Ralph J | 10/15/2012 F | | 7 | 5703 | 6 | \$ 57,408.00 | \$ 17,222.40 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg | |
| A | 00022904 | MOTOR VEHICLE OPERATOR | Gaskin,Desmond | 4/5/1991 F | | 6 | 5703 | 10 | \$ 60,340.80 | \$ 18,102.24 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg | |
| A | 00022916 | Staff Assistant | Lawrence,Daniale K | 10/12/1999 F | | 12 | 7503 | 6 | \$ 87,931.00 | \$ 26,379.30 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg | |
| A | 00022583 | MOTOR VEHICLE OPERATOR | | | 1/4/2019 | 7 | 5703 | 1 | \$ 48,984.00 | \$ 14,695.20 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg | |
| A | 00023149 | SANITATION SUPERVISOR | Felder,Toran Myanthony | 4/19/2001 F | | 9 | 3502 | 9 | \$ 73,840.00 | \$ 22,152.00 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg | |
| A | 00023174 | MOTOR VEHICLE OPERATOR | Lawrence,Darnell I | 3/1/2001 F | | 6 | 5703 | 10 | \$ 60,340.80 | \$ 18,102.24 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg | |
| A | 00023092 | MOTOR VEHICLE OPERATOR | | | 12/8/2018 | 7 | 5703 | 1 | \$ 48,984.00 | \$ 14,695.20 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg | |
| A | 00023257 | MOTOR VEHICLE OPERATOR | Dyson,Donte A | 6/6/1996 F | | 6 | 5703 | 10 | \$ 60,340.80 | \$ 18,102.24 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg | |
| A | 00023245 | MOTOR VEHICLE OPERATOR | | | 6/23/2019 | 7 | 5703 | 0 | \$ 48,984.00 | \$ 14,695.20 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg | |
| A | 00023311 | SANITATION WORKER | Bolden,Michael Irving | 4/2/2007 F | | 4 | 3501 | 8 | \$ 50,419.20 | \$ 15,125.76 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg | |
| A | 00023422 | MOTOR VEHICLE OPERATOR | Smith,Fulton | 7/11/1995 F | | 7 | 5703 | 10 | \$ 64,147.20 | \$ 19,244.16 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg | |
| A | 00023275 | MOTOR VEHICLE OPERATOR | | | 3/20/2016 | 7 | 5703 | 5 | \$ 55,730.00 | \$ 16,719.00 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg | |
| A | 00023491 | MOTOR VEHICLE OPERATOR | Johnson Jr.,Alvin O | 2/11/1994 F | | 6 | 5703 | 10 | \$ 60,340.80 | \$ 18,102.24 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg | |
| A | 00023428 | PROGRAM SUPPORT ASSISTANT (OA) | | | 11/2/2019 | 6 | 0303 | 1 | \$ 41,259.00 | \$ 12,377.70 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg | |
| A | 00023571 | SANITATION WORKER | Payton,Lisa L | 10/17/2005 F | | 4 | 3501 | 9 | \$ 51,812.80 | \$ 15,543.84 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg | |
| A | 00023623 | MOTOR VEHICLE OPERATOR | Philson,Gerald Francis | 10/16/2006 F | | 7 | 5703 | 9 | \$ 62,462.40 | \$ 18,738.72 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg | |
| A | 00023859 | MOTOR VEHICLE OPERATOR | Ratiff,Lillian R | 10/17/2005 F | | 6 | 5703 | 8 | \$ 57,137.60 | \$ 17,141.28 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg | |
| A | 00023866 | SANITATION WORKER | Banks,Zachary D. | 10/16/2017 F | | 4 | 3501 | 10 | \$ 53,206.40 | \$ 15,961.92 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg | |
| A | 00023994 | MOTOR VEHICLE OPERATOR | Pimente,Juan R | 10/23/2000 F | | 7 | 5703 | 10 | \$ 64,147.20 | \$ 19,244.16 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg | |
| A | 00024132 | SANITATION SUPERVISOR | Carter,James H | 10/19/1987 F | | 14 | 3502 | 0 | \$ 84,988.80 | \$ 25,496.64 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg | |
| A | 00023515 | MOTOR VEHICLE OPERATOR | | | 3/6/2016 | 7 | 5703 | 1 | \$ 48,984.00 | \$ 14,695.20 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg | |
| A | 00024339 | MOTOR VEHICLE OPERATOR | Mackell,Donald | 10/21/2013 F | | 7 | 5703 | 5 | \$ 55,723.20 | \$ 16,716.96 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg | |
| A | 00024397 | LANDSCAPE GARDENER EQUIP LDR | Brown,Celeste D | 7/5/1974 F | | 8 | 5003 | 10 | \$ 74,588.80 | \$ 22,376.64 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg | |
| A | 00024488 | MOTOR VEHICLE OPERATOR | Pearson,Melvin | 10/2/2006 F | | 7 | 5703 | 9 | \$ 62,462.40 | \$ 18,738.72 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg | |
| A | 00024613 | MOTOR VEHICLE OPERATOR | Barge,Steven Xavier | 8/13/2012 F | | 7 | 5703 | 6 | \$ 57,408.00 | \$ 17,222.40 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg | |
| A | 00024848 | ROAD SWEEPER OPERATOR | Dade,Marcus O | 4/2/2007 F | | 8 | 5706 | 5 | \$ 58,843.20 | \$ 17,652.96 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg | |
| A | 00024901 | SANITATION WORKER | Roseby,Gerard | 1/22/2018 F | | 4 | 3501 | 2 | \$ 42,057.60 | \$ 12,617.28 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg | |
| A | 00024951 | ROAD SWEEPER OPERATOR | Roberts,Carey R | 7/19/1999 F | | 8 | 5706 | 10 | \$ 67,683.20 | \$ 20,304.96 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg | |
| A | 00024964 | LANDSCAPE GARDENER EQUIP OPR | Graves,Christopher T | 6/14/2004 F | | 8 | 5003 | 9 | \$ 65,915.20 | \$ 19,774.56 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg | |
| A | 00024987 | MOTOR VEHICLE OPERATOR | Bradley Sr.,Tyronne Gregory | 7/1/2007 F | | 7 | 5703 | 9 | \$ 62,462.40 | \$ 18,738.72 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg | |
| A | 00025093 | LANDSCAPE GARDENER EQUIP HELP | Mcclain,Bryant | 10/17/2005 F | | 5 | 5003 | 9 | \$ 55,224.00 | \$ 16,567.20 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg | |
| A | 00024137 | LANDSCAPE GARDENER EQUIP HELP | | | 7/21/2019 | 5 | 5003 | 0 | \$ 43,405.00 | \$ 13,021.50 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg | |
| A | 00025146 | SANITATION SUPERVISOR | Spencer Sr.,James L | 12/11/2007 F | | 14 | 3502 | 0 | \$ 76,148.80 | \$ 22,844.64 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg | |
| A | 00025198 | SANITATION WORKER | Watts,Larenzo | 11/15/2007 F | | 4 | 3501 | 8 | \$ 50,419.20 | \$ 15,125.76 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg | |
| A | 00025107 | Road Sweeper Operator | | | 5/1/2019 | 8 | 5706 | 1 | \$ 51,771.20 | \$ 15,531.36 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg | |
| A | 00025210 | MOTOR VEHICLE OPERATOR | | | 9/6/2017 | 7 | 5703 | 0 | \$ 48,984.00 | \$ 14,695.20 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg | |
| A | 00025231 | SANITATION SUPERVISOR | | | 7/11/2019 | 9 | 3502 | 1 | \$ 58,032.00 | \$ 17,409.60 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg | |
| A | 00025320 | MOTOR VEHICLE OPERATOR | Jeffries,Walter | 10/4/2004 F | | 7 | 5703 | 10 | \$ 64,147.20 | \$ 19,244.16 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg | |
| A | 00025405 | SANITATION SUPERVISOR | Robinson,Michael | 6/27/1988 F | | 9 | 3502 | 10 | \$ 75,816.00 | \$ 22,744.80 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg | |
| A | 00025237 | MOTOR VEHICLE OPERATOR | | | 5/27/2017 | 7 | 5703 | 1 | \$ 48,984.00 | \$ 14,695.20 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg | |
| A | 00025459 | SANITATION WORKER | Garces,Silvania E | 10/12/1999 F | | 4 | 3501 | 10 | \$ 53,206.40 | \$ 15,961.92 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg | |
| A | 00025474 | SANITATION SUPERVISOR | Jackson,Ronnie E | 10/19/1987 F | | 9 | 3502 | 10 | \$ 75,816.00 | \$ 22,744.80 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg | |
| A | 00025516 | MOTOR VEHICLE OPERATOR | Joyner,Reginal | 10/21/2013 F | | 7 | 5703 | 6 | \$ 57,408.00 | \$ 17,222.40 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg | |
| A | 00025587 | SANITATION SUPERVISOR | Barksdale,Stonewall G | 10/23/2000 F | | 12 | 3502 | 0 | \$ 81,307.20 | \$ 24,392.16 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg | |
| A | 00025673 | MOTOR VEHICLE OPERATOR | Sullivan,Tanya D | 10/23/1995 F | | 6 | 5703 | 10 | \$ 62,340.80 | \$ 18,102.24 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg | |
| A | 00025743 | SANITATION WORKER | TRENT,ALFRED L | 1/10/2005 F | | 4 | 3501 | 9 | \$ 51,812.80 | \$ 15,543.84 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg | |
| A | 00025763 | SANITATION WORKER | Keels Sr.,Kenneth | 10/23/2000 F | | 4 | 3501 | 10 | \$ 53,206.40 | \$ 15,961.92 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg | |
| A | 00025783 | MOTOR VEHICLE OPERATOR | Hawkins,Darrell Dennis | 10/15/2012 F | | 7 | 5703 | 6 | \$ 57,408.00 | \$ 17,222.40 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg | |
| A | 00025424 | MOTOR VEHICLE OPERATOR | | | 9/1/2019 | 7 | 5703 | 0 | \$ 48,984.00 | \$ 14,695.20 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg | |
| A | 00025831 | LANDSCAPE GARDENER EQUIP HELP | Weems,Belinda | 10/23/2000 F | | 5 | 5003 | 10 | \$ 56,700.80 | \$ 17,010.24 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg | |
| A | 00025877 | ROAD SWEEPER OPERATOR | Cole,Aaron | 9/19/2005 F | | 8 | 5706 | 10 | \$ 67,683.20 | \$ 20,304.96 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg | |
| A | 00025915 | ROAD SWEEPER OPERATOR | Johnson,Van Lamont | 2/15/1985 F | | 8 | 5706 | 10 | \$ 67,683.20 | \$ 20,304.96 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg | |
| A | 00026030 | MOTOR VEHICLE OPERATOR | Riddick,Lavelle M | 10/19/2015 F | | 7 | 5703 | 4 | \$ 54,038.40 | \$ 16,211.52 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg | |
| A | 00026032 | ROAD SWEEPER OPERATOR | Matthews,Andre J | 5/10/2000 F | | 8 | 5706 | 8 | \$ 67,683.20 | \$ 20,304.96 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg | |
| A | 00025826 | Road Sweeper Operator | | | 3/13/2019 | 8 | 5706 | 1 | \$ 51,771.20 | \$ 15,531.36 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg | |
| A | 00026047 | SANITATION WORKER | Mayfield,Kevin | 4/1/2016 F | | 4 | 3501 | 8 | \$ 50,419.20 | \$ 15,125.76 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg | |
| A | 00026039 | ROAD SWEEPER OPERATOR | | | 4/29/2017 | 8 | 5706 | 1 | \$ 51,771.20 | \$ 15,531.36 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg | |
| A | 00026109 | HEAVY MOBILE EQUIP REPAIRER | Gilliam,Thomas E | 10/23/2000 F | | | | | | | | | | | | | |

| Posn Stat | Posn Nbr | Title | Name | Hire Date | Vac Stat | Grade | Series | Step | Salary | Fringe | Head | | Department | | Reg/Temp/Term | | |
|-----------|----------|--------------------------------|--------------------------|--------------|----------|-------|--------|------|--------|-----------|--------------|-------|------------|--------|---------------|-----------------------|-----|
| | | | | | | | | | | | FTE | Count | Dist % | Deptid | | Name | |
| A | 00027479 | SANITATION WORKER | Carter,Keion M | 10/3/2005 F | | 4 | 3501 | 9 | 5 | 51,812.80 | \$ 15,543.84 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg |
| A | 00026486 | MOTOR VEHICLE OPERATOR | | 6/1/2018 | | 7 | 5703 | 1 | 5 | 48,984.00 | \$ 14,695.20 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg |
| A | 00031068 | SANITATION SUPERVISOR | Deal,Derrick A | 10/20/2003 F | | 7 | 3502 | 10 | 5 | 64,147.20 | \$ 19,244.16 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg |
| A | 00031069 | ROAD SWEEPER OPERATOR | Nelson,Wendell | 11/5/2001 F | | 8 | 5706 | 10 | 5 | 67,302.20 | \$ 20,304.96 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg |
| A | 00021074 | Road Sweeper Operator | Shonukan,Michael A | 10/19/2015 F | | 8 | 5706 | 4 | 5 | 57,075.20 | \$ 17,122.56 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg |
| A | 00031119 | MOTOR VEHICLE OPERATOR | Hill,Michael E | 4/18/2006 F | | 6 | 5703 | 8 | 5 | 57,137.60 | \$ 17,141.28 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg |
| A | 00031174 | MOTOR VEHICLE OPERATOR | Halsey,Marion V | 10/12/1999 F | | 6 | 5703 | 10 | 5 | 60,340.80 | \$ 18,102.24 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg |
| A | 00032591 | SANITATION WORKER | Mkelvin,Alonzo | 10/17/2005 F | | 4 | 3501 | 9 | 5 | 51,812.80 | \$ 15,543.84 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg |
| A | 00032758 | SANITATION WORKER | Lovett,Stewart R | 10/17/2005 F | | 4 | 3501 | 9 | 5 | 51,812.80 | \$ 15,543.84 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg |
| A | 00032824 | MOTOR VEHICLE OPERATOR | Sanders,Eddie H | 7/28/1997 F | | 6 | 5703 | 10 | 5 | 60,340.80 | \$ 18,102.24 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg |
| A | 00033244 | SANITATION WORKER | Jackson,Donald J | 10/17/2005 F | | 4 | 3501 | 9 | 5 | 51,812.80 | \$ 15,543.84 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg |
| A | 00033259 | MOTOR VEHICLE OPERATOR | Willis Jr.,Kenneth E | 10/17/2005 F | | 6 | 5703 | 9 | 5 | 58,739.20 | \$ 17,621.76 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg |
| A | 00033279 | MOTOR VEHICLE OPERATOR | Robinson,Vincent S | 1/10/2005 F | | 6 | 5703 | 9 | 5 | 58,739.20 | \$ 17,621.76 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg |
| A | 00033352 | SANITATION WORKER | Jennings,Romal A | 10/17/2005 F | | 4 | 3501 | 9 | 5 | 51,812.80 | \$ 15,543.84 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg |
| A | 00033385 | SANITATION WORKER | DONALDSON,DAVID D | 5/15/2006 F | | 4 | 3501 | 9 | 5 | 51,812.80 | \$ 15,543.84 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg |
| A | 00033395 | LANDSCAPE GARDENER EQUIP HELP | Montgomery Jones,Queen E | 9/7/2004 F | | 5 | 5003 | 9 | 5 | 55,224.00 | \$ 16,567.20 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg |
| A | 00033397 | MOTOR VEHICLE OPERATOR | Banks,Rodger | 10/3/2005 F | | 6 | 5703 | 8 | 5 | 57,137.60 | \$ 17,141.28 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg |
| A | 00033419 | LANDSCAPE GARDENER EQUIP HELP | Pringle,Cheryl A. | 10/16/2006 F | | 5 | 5003 | 9 | 5 | 55,224.00 | \$ 16,567.20 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg |
| A | 00033436 | SANITATION WORKER | Mobley,Tony | 10/19/2015 F | | 4 | 3501 | 4 | 5 | 44,844.80 | \$ 13,453.44 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg |
| A | 00031064 | ROAD SWEEPER OPERATOR | | 12/10/2017 | | 8 | 5706 | 4 | 5 | 57,081.00 | \$ 17,124.30 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg |
| A | 00033498 | MOTOR VEHICLE OPERATOR | Scott,Emanuel E | 10/29/2007 F | | 7 | 5703 | 8 | 5 | 60,777.60 | \$ 18,233.28 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg |
| A | 00033528 | MOTOR VEHICLE OPERATOR | Jones,Andrew R | 10/17/2005 F | | 6 | 5703 | 8 | 5 | 57,137.60 | \$ 17,141.28 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg |
| A | 00033480 | MOTOR VEHICLE OPERATOR | | 3/5/2016 | | 6 | 5703 | 1 | 5 | 45,926.40 | \$ 13,777.92 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg |
| A | 00033559 | HEAVY MOBILE EQUIP REPAIRER | | 7/2/2016 | | 8 | 5803 | 1 | 5 | 51,771.20 | \$ 15,531.36 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg |
| A | 00033576 | MOTOR VEHICLE OPERATOR | | 10/1/2019 | | 6 | 5703 | 1 | 5 | 45,926.40 | \$ 13,777.92 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg |
| A | 00033644 | MOTOR VEHICLE OPERATOR | Truesdale Sr.,William J | 1/9/2005 F | | 6 | 5703 | 8 | 5 | 57,137.60 | \$ 17,141.28 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg |
| A | 00033676 | SANITATION SUPERVISOR | Neal,Jerome | 10/16/2017 F | | 9 | 3502 | 1 | 5 | 58,032.00 | \$ 17,409.60 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg |
| A | 00033715 | LANDSCAPE GARDENER EQUIP HELP | Leath,Lenare | 10/17/2005 F | | 5 | 5003 | 9 | 5 | 55,224.00 | \$ 16,567.20 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg |
| A | 00033770 | SANITATION WORKER | Shaw,Marvin | 10/30/2017 F | | 4 | 3501 | 2 | 5 | 42,057.60 | \$ 12,617.28 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg |
| A | 00033580 | MOTOR VEHICLE OPERATOR | | 9/1/2019 | | 7 | 5703 | 1 | 5 | 48,984.00 | \$ 14,695.20 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg |
| A | 00033802 | MOTOR VEHICLE OPERATOR | Yelverton,Willie | 10/16/2006 F | | 6 | 5703 | 7 | 5 | 55,536.00 | \$ 16,660.80 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg |
| A | 00033805 | LANDSCAPE GARDENER EQUIP HELP | Gray,George E | 2/21/2006 F | | 5 | 5003 | 9 | 5 | 55,224.00 | \$ 16,567.20 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg |
| A | 00033800 | MOTOR VEHICLE OPERATOR | | 4/17/2016 | | 6 | 5703 | 1 | 5 | 45,926.40 | \$ 13,777.92 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg |
| A | 00033818 | MOTOR VEHICLE OPERATOR | Williams,Samuel P | 10/1/2004 F | | 6 | 5703 | 9 | 5 | 58,739.20 | \$ 17,621.76 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg |
| A | 00033829 | MOTOR VEHICLE OPERATOR | Williams,Richard | 12/7/1987 F | | 6 | 5703 | 10 | 5 | 60,340.80 | \$ 18,102.24 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg |
| A | 00033862 | LANDSCAPE GARDENER EQUIP HELP | Dyson,Ricky C | 10/17/2005 F | | 5 | 5003 | 9 | 5 | 55,224.00 | \$ 16,567.20 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg |
| A | 00034653 | LANDSCAPE GARDENER EQUIP HELP | Marshall,George B | 1/4/1993 F | | 5 | 5003 | 10 | 5 | 56,700.80 | \$ 17,010.24 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg |
| A | 00034658 | SANITATION WORKER | Prather,Karen | 10/15/2007 F | | 4 | 3501 | 8 | 5 | 50,419.20 | \$ 15,125.76 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg |
| A | 00034660 | SANITATION WORKER | Black,James E | 6/4/2012 F | | 4 | 3501 | 8 | 5 | 50,419.20 | \$ 15,125.76 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg |
| A | 00034662 | SANITATION WORKER | Shorter Jr.,Lawrence J. | 4/1/2016 F | | 4 | 3501 | 8 | 5 | 50,419.20 | \$ 15,125.76 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg |
| A | 00034664 | MOTOR VEHICLE OPERATOR | Smith,Louis | 12/11/2007 F | | 7 | 5703 | 7 | 5 | 59,092.80 | \$ 17,727.84 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg |
| A | 00034666 | SANITATION WORKER | Keels,Kevin M | 4/28/2008 F | | 4 | 3501 | 9 | 5 | 51,812.80 | \$ 15,543.84 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg |
| A | 00035607 | SANITATION WORKER | White,Repretra C | 10/15/2007 F | | 4 | 3501 | 8 | 5 | 50,419.20 | \$ 15,125.76 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg |
| A | 00033808 | MOTOR VEHICLE OPERATOR | | 7/2/2016 | | 6 | 5703 | 1 | 5 | 45,926.40 | \$ 13,777.92 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg |
| A | 00042325 | MOTOR VEHICLE OPERATOR | Garnett Jr.,Lawrence | 10/21/2013 F | | 7 | 5703 | 5 | 5 | 55,723.20 | \$ 16,716.96 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg |
| A | 00042328 | LANDSCAPE GARDENER EQUIP HELP | Jackson,Korey Ashton | 4/1/2016 F | | 5 | 5003 | 7 | 5 | 52,270.40 | \$ 15,681.12 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg |
| A | 00042415 | SANITATION WORKER | Taper Jr.,Arthur B | 4/1/2016 F | | 4 | 3501 | 8 | 5 | 50,419.20 | \$ 15,125.76 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg |
| A | 00042416 | SANITATION WORKER | Thomas,Tyronce C | 10/15/2007 F | | 4 | 3501 | 8 | 5 | 50,419.20 | \$ 15,125.76 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg |
| A | 00051268 | SANITATION WORKER | Bedney,John J | 4/1/2016 F | | 4 | 3501 | 7 | 5 | 49,025.60 | \$ 14,707.68 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg |
| A | 00051269 | SANITATION WORKER | Taylor,Calvin | 2/17/2009 F | | 4 | 3501 | 6 | 5 | 47,632.00 | \$ 14,289.60 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg |
| A | 00051271 | SANITATION WORKER | Bussey,Leslie A | 1/12/2009 F | | 4 | 3501 | 7 | 5 | 49,025.60 | \$ 14,707.68 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg |
| A | 00051273 | SANITATION WORKER | Taylor,Denita A | 4/1/2016 F | | 4 | 3501 | 7 | 5 | 49,025.60 | \$ 14,707.68 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg |
| A | 00051274 | SANITATION WORKER | Rose,Carol L | 4/1/2016 F | | 4 | 3501 | 10 | 5 | 53,206.40 | \$ 15,961.92 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg |
| A | 00051275 | SANITATION WORKER | Taylor,Ivan Anthony | 4/1/2016 F | | 4 | 3501 | 8 | 5 | 50,419.20 | \$ 15,125.76 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg |
| A | 00051276 | SANITATION WORKER | Barber,Doretha | 10/24/2011 F | | 4 | 3501 | 6 | 5 | 47,632.00 | \$ 14,289.60 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg |
| A | 00051277 | SANITATION WORKER | Ruff,Debbie L | 4/1/2016 F | | 4 | 3501 | 7 | 5 | 49,025.60 | \$ 14,707.68 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg |
| A | 00051278 | SANITATION WORKER | Simmons,Vernetta L | 4/1/2016 F | | 4 | 3501 | 7 | 5 | 49,025.60 | \$ 14,707.68 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg |
| A | 00063331 | SANITATION WORKER | Rose,Jerry E | 10/26/2009 F | | 4 | 3501 | 7 | 5 | 49,025.60 | \$ 14,707.68 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg |
| A | 00063332 | SANITATION WORKER | Valentin,Recco | 10/19/2015 F | | 4 | 3501 | 4 | 5 | 44,844.80 | \$ 13,453.44 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg |
| A | 00063333 | SANITATION WORKER | Richards-El,Sherman | 10/26/2009 F | | 4 | 3501 | 7 | 5 | 49,025.60 | \$ 14,707.68 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg |
| A | 00063338 | SANITATION WORKER | Robinson,James Woodrow | 1/28/2013 F | | 4 | 3501 | 5 | 5 | 46,238.40 | \$ 13,871.52 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg |
| A | 00063339 | SANITATION WORKER | Barnes,Michael David | 4/1/2016 F | | 4 | 3501 | 7 | 5 | 49,025.60 | \$ 14,707.68 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg |
| A | 00071863 | Engineering Equipment Operator | Anderson,Terry D | 10/3/2005 F | | 10 | 5716 | 10 | 5 | 75,004.80 | \$ 22,501.44 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg |
| A | 00037273 | LANDSCAPE GARDENER EQUIP OPR | | 6/14/2017 | | 8 | 5803 | 1 | 5 | 51,771.20 | \$ 15,531.36 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg |
| A | 00072009 | SANITATION SUPERVISOR | Sanders III,Eddie | 6/21/1999 F | | 14 | 3502 | 0 | 5 | 76,148.80 | \$ 22,844.64 | 1 | 1 | 100 | KT11220000 | Public Space Cleaning | Reg |
| A | 000 | | | | | | | | | | | | | | | | |

| Posn Stat | Posn Nbr | Title | Name | Hire Date | Vac Stat | Grade | Series | Step | Salary | Fringe | FTE | Head | | Department | | Reg/Temp/Term |
|-----------|----------|------------------------|--------------------------|------------|----------|-------|--------|------|--------------|--------------|-----|-------|--------|------------|--------------|---------------|
| | | | | | | | | | | | | Count | Dist % | Deptid | Name | |
| A | 00002964 | SANITATION WORKER | Beverly,Stanley | 10/28/2019 | F | 4 | 3501 | 1 | \$ 37,523.20 | \$ 11,256.96 | 0.5 | 2 | 100 | KT11221000 | Leaf Program | Temp |
| A | 00004495 | MOTOR VEHICLE OPERATOR | Bellamy,Jerry | 10/15/2019 | F | 7 | 5703 | 1 | \$ 45,302.40 | \$ 13,590.72 | 0.5 | 2 | 100 | KT11221000 | Leaf Program | Temp |
| A | 00004495 | MOTOR VEHICLE OPERATOR | Worthington,Adrienne M | 10/15/2019 | F | 7 | 5703 | 1 | \$ 45,302.40 | \$ 13,590.72 | 0.5 | 2 | 100 | KT11221000 | Leaf Program | Temp |
| A | 00005260 | MOTOR VEHICLE OPERATOR | Walker,Joanne | 10/15/2019 | F | 7 | 5703 | 1 | \$ 45,302.40 | \$ 13,590.72 | 0.5 | 2 | 100 | KT11221000 | Leaf Program | Temp |
| A | 00005260 | MOTOR VEHICLE OPERATOR | Washington Jr.,Carroll L | 10/15/2019 | F | 7 | 5703 | 1 | \$ 45,302.40 | \$ 13,590.72 | 0.5 | 2 | 100 | KT11221000 | Leaf Program | Temp |
| A | 00005721 | MOTOR VEHICLE OPERATOR | Wilson,Enoch Terry | 10/15/2019 | F | 7 | 5703 | 1 | \$ 45,302.40 | \$ 13,590.72 | 0.5 | 2 | 100 | KT11221000 | Leaf Program | Temp |
| A | 00005721 | MOTOR VEHICLE OPERATOR | Bolden Jr.,James | 10/15/2019 | F | 7 | 5703 | 1 | \$ 45,302.40 | \$ 13,590.72 | 0.5 | 2 | 100 | KT11221000 | Leaf Program | Temp |
| A | 00005721 | MOTOR VEHICLE OPERATOR | White,Reginald Phillip | 10/15/2019 | F | 7 | 5703 | 1 | \$ 45,302.40 | \$ 13,590.72 | 0.5 | 2 | 100 | KT11221000 | Leaf Program | Temp |
| A | 00006048 | MOTOR VEHICLE OPERATOR | Storkes,Derick | 10/15/2019 | F | 7 | 5703 | 1 | \$ 45,302.40 | \$ 13,590.72 | 0.5 | 2 | 100 | KT11221000 | Leaf Program | Temp |
| A | 00006048 | MOTOR VEHICLE OPERATOR | Wright,Demarco | 10/15/2019 | F | 7 | 5703 | 1 | \$ 45,302.40 | \$ 13,590.72 | 0.5 | 2 | 100 | KT11221000 | Leaf Program | Temp |
| A | 00009343 | MOTOR VEHICLE OPERATOR | Reed,Joshua J | 10/15/2019 | F | 7 | 5703 | 1 | \$ 45,302.40 | \$ 13,590.72 | 0.5 | 2 | 100 | KT11221000 | Leaf Program | Temp |
| A | 00009343 | MOTOR VEHICLE OPERATOR | Brown,Antonw D. | 10/15/2019 | F | 7 | 5703 | 1 | \$ 45,302.40 | \$ 13,590.72 | 0.5 | 2 | 100 | KT11221000 | Leaf Program | Temp |
| A | 00009343 | MOTOR VEHICLE OPERATOR | Tibbs,Anthony David | 10/15/2019 | F | 7 | 5703 | 1 | \$ 45,302.40 | \$ 13,590.72 | 0.5 | 2 | 100 | KT11221000 | Leaf Program | Temp |
| A | 00009593 | SANITATION WORKER | May,Denmark | 10/28/2019 | F | 4 | 3501 | 1 | \$ 37,523.20 | \$ 11,256.96 | 0.5 | 2 | 100 | KT11221000 | Leaf Program | Temp |
| A | 00009593 | SANITATION WORKER | Bradley,Patrick M. | 10/28/2019 | F | 4 | 3501 | 1 | \$ 37,523.20 | \$ 11,256.96 | 0.5 | 2 | 100 | KT11221000 | Leaf Program | Temp |
| A | 00010563 | SANITATION WORKER | Coates,Earl | 10/28/2019 | F | 4 | 3501 | 1 | \$ 37,523.20 | \$ 11,256.96 | 0.5 | 2 | 100 | KT11221000 | Leaf Program | Temp |
| A | 00010563 | SANITATION WORKER | Burnett,Nehemiah E. | 10/28/2019 | F | 4 | 3501 | 1 | \$ 37,523.20 | \$ 11,256.96 | 0.5 | 2 | 100 | KT11221000 | Leaf Program | Temp |
| A | 00012116 | SANITATION WORKER | Edmonds,Melissa | 10/28/2019 | F | 4 | 3501 | 1 | \$ 37,523.20 | \$ 11,256.96 | 0.5 | 2 | 100 | KT11221000 | Leaf Program | Temp |
| A | 00012116 | SANITATION WORKER | Evans,Terry | 10/28/2019 | F | 4 | 3501 | 1 | \$ 37,523.20 | \$ 11,256.96 | 0.5 | 2 | 100 | KT11221000 | Leaf Program | Temp |
| A | 00012117 | SANITATION WORKER | McCray,Ralph | 10/28/2019 | F | 4 | 3501 | 1 | \$ 37,523.20 | \$ 11,256.96 | 0.5 | 2 | 100 | KT11221000 | Leaf Program | Temp |
| A | 00012117 | SANITATION WORKER | Fennell,Marvin | 10/25/2019 | F | 4 | 3501 | 1 | \$ 37,523.20 | \$ 11,256.96 | 0.5 | 2 | 100 | KT11221000 | Leaf Program | Temp |
| A | 00014502 | SANITATION WORKER | Hawkins,Roberta L. | 10/29/2019 | F | 4 | 3501 | 1 | \$ 37,523.20 | \$ 11,256.96 | 0.5 | 2 | 100 | KT11221000 | Leaf Program | Temp |
| A | 00014502 | SANITATION WORKER | Green,Angelo | 10/28/2019 | F | 4 | 3501 | 1 | \$ 37,523.20 | \$ 11,256.96 | 0.5 | 2 | 100 | KT11221000 | Leaf Program | Temp |
| A | 00014722 | SANITATION WORKER | Clark,Phillip | 10/28/2019 | F | 4 | 3501 | 1 | \$ 37,523.20 | \$ 11,256.96 | 0.5 | 2 | 100 | KT11221000 | Leaf Program | Temp |
| A | 00014722 | SANITATION WORKER | Green,Demetrius | 10/28/2019 | F | 4 | 3501 | 1 | \$ 37,523.20 | \$ 11,256.96 | 0.5 | 2 | 100 | KT11221000 | Leaf Program | Temp |
| A | 00014766 | SANITATION WORKER | Hall Jr.,Joseph C. | 10/28/2019 | F | 4 | 3501 | 1 | \$ 37,523.20 | \$ 11,256.96 | 0.5 | 2 | 100 | KT11221000 | Leaf Program | Temp |
| A | 00014766 | SANITATION WORKER | Simpson,Keith M | 10/28/2019 | F | 4 | 3501 | 1 | \$ 37,523.20 | \$ 11,256.96 | 0.5 | 2 | 100 | KT11221000 | Leaf Program | Temp |
| A | 00016945 | SANITATION WORKER | Haltwanger,Crystal | 10/28/2019 | F | 4 | 3501 | 1 | \$ 37,523.20 | \$ 11,256.96 | 0.5 | 2 | 100 | KT11221000 | Leaf Program | Temp |
| A | 00016945 | SANITATION WORKER | Hampton,Gregory | 10/28/2019 | F | 4 | 3501 | 1 | \$ 37,523.20 | \$ 11,256.96 | 0.5 | 2 | 100 | KT11221000 | Leaf Program | Temp |
| A | 00016949 | SANITATION WORKER | Thomas,Derek | 10/28/2019 | F | 4 | 3501 | 1 | \$ 37,523.20 | \$ 11,256.96 | 0.5 | 2 | 100 | KT11221000 | Leaf Program | Temp |
| A | 00016949 | SANITATION WORKER | Herring,Vincent K | 10/28/2019 | F | 4 | 3501 | 1 | \$ 37,523.20 | \$ 11,256.96 | 0.5 | 2 | 100 | KT11221000 | Leaf Program | Temp |
| A | 00017265 | SANITATION WORKER | Hill,Maureko | 10/28/2019 | F | 4 | 3501 | 1 | \$ 37,523.20 | \$ 11,256.96 | 0.5 | 2 | 100 | KT11221000 | Leaf Program | Temp |
| A | 00017265 | SANITATION WORKER | Hill,Maureko | 10/28/2019 | F | 4 | 3501 | 1 | \$ 37,523.20 | \$ 11,256.96 | 0.5 | 2 | 100 | KT11221000 | Leaf Program | Temp |
| A | 00017265 | SANITATION WORKER | Hines,Antonette J | 10/28/2019 | F | 4 | 3501 | 1 | \$ 37,523.20 | \$ 11,256.96 | 0.5 | 2 | 100 | KT11221000 | Leaf Program | Temp |
| A | 00017525 | SANITATION WORKER | Jackson,Kelvin E. | 10/28/2019 | F | 4 | 3501 | 1 | \$ 37,523.20 | \$ 11,256.96 | 0.5 | 2 | 100 | KT11221000 | Leaf Program | Temp |
| A | 00017525 | SANITATION WORKER | Holloway,Germaine | 10/28/2019 | F | 4 | 3501 | 1 | \$ 37,523.20 | \$ 11,256.96 | 0.5 | 2 | 100 | KT11221000 | Leaf Program | Temp |
| A | 00020919 | SANITATION WORKER | Williams,John | 11/25/2019 | F | 4 | 3501 | 1 | \$ 37,523.20 | \$ 11,256.96 | 0.5 | 2 | 100 | KT11221000 | Leaf Program | Temp |
| A | 00020919 | SANITATION WORKER | London,Christopher J. | 10/28/2019 | F | 4 | 3501 | 1 | \$ 37,523.20 | \$ 11,256.96 | 0.5 | 2 | 100 | KT11221000 | Leaf Program | Temp |
| A | 00020919 | SANITATION WORKER | Loveace,Janiqua A | 10/28/2019 | F | 4 | 3501 | 1 | \$ 37,523.20 | \$ 11,256.96 | 0.5 | 2 | 100 | KT11221000 | Leaf Program | Temp |
| A | 00021417 | SANITATION WORKER | Robin,Kenneth D. | 10/28/2019 | F | 4 | 3501 | 1 | \$ 37,523.20 | \$ 11,256.96 | 0.5 | 2 | 100 | KT11221000 | Leaf Program | Temp |
| A | 00021417 | SANITATION WORKER | Newby,Jacqueline | 10/28/2019 | F | 4 | 3501 | 1 | \$ 37,523.20 | \$ 11,256.96 | 0.5 | 2 | 100 | KT11221000 | Leaf Program | Temp |
| A | 00027232 | CLERK | Artis,Antoine C | 10/15/2019 | F | 5 | 3501 | 1 | \$ 34,439.00 | \$ 10,331.70 | 0.5 | 2 | 100 | KT11221000 | Leaf Program | Temp |
| A | 00027232 | CLERK | Washington,Joy | 10/15/2019 | F | 5 | 3501 | 1 | \$ 34,439.00 | \$ 10,331.70 | 0.5 | 2 | 100 | KT11221000 | Leaf Program | Temp |
| A | 00003944 | MOTOR VEHICLE OPERATOR | Allen,Kevin | 10/15/2019 | F | 7 | 5703 | 1 | \$ 45,302.40 | \$ 13,590.72 | 0.2 | 5 | 100 | KT11221000 | Leaf Program | Temp |
| A | 00003944 | MOTOR VEHICLE OPERATOR | Tibbs,Carmilia O | 10/15/2019 | F | 7 | 5703 | 1 | \$ 45,302.40 | \$ 13,590.72 | 0.2 | 5 | 100 | KT11221000 | Leaf Program | Temp |
| A | 00003944 | MOTOR VEHICLE OPERATOR | Greene,Ronald | 10/15/2019 | F | 7 | 5703 | 1 | \$ 45,302.40 | \$ 13,590.72 | 0.2 | 5 | 100 | KT11221000 | Leaf Program | Temp |
| A | 00003944 | MOTOR VEHICLE OPERATOR | Hill,Norman R. | 10/15/2019 | F | 7 | 5703 | 1 | \$ 45,302.40 | \$ 13,590.72 | 0.2 | 5 | 100 | KT11221000 | Leaf Program | Temp |
| A | 00003944 | MOTOR VEHICLE OPERATOR | Colbert,Derrick K. | 10/15/2019 | F | 7 | 5703 | 1 | \$ 45,302.40 | \$ 13,590.72 | 0.2 | 5 | 100 | KT11221000 | Leaf Program | Temp |
| A | 00014611 | MOTOR VEHICLE OPERATOR | Dent,Naquia | 10/15/2019 | F | 7 | 5703 | 1 | \$ 45,302.40 | \$ 13,590.72 | 0.2 | 5 | 100 | KT11221000 | Leaf Program | Temp |
| A | 00014611 | MOTOR VEHICLE OPERATOR | Foster,Kevin L | 10/15/2019 | F | 7 | 5703 | 1 | \$ 45,302.40 | \$ 13,590.72 | 0.2 | 5 | 100 | KT11221000 | Leaf Program | Temp |
| A | 00014611 | MOTOR VEHICLE OPERATOR | Williams,Erick | 10/15/2019 | F | 7 | 5703 | 1 | \$ 45,302.40 | \$ 13,590.72 | 0.2 | 5 | 100 | KT11221000 | Leaf Program | Temp |
| A | 00014611 | MOTOR VEHICLE OPERATOR | Wigfall,Cozette Y | 10/15/2019 | F | 7 | 5703 | 1 | \$ 45,302.40 | \$ 13,590.72 | 0.2 | 5 | 100 | KT11221000 | Leaf Program | Temp |
| A | 00014611 | MOTOR VEHICLE OPERATOR | Fields,Thomas | 10/15/2019 | F | 7 | 5703 | 1 | \$ 45,302.40 | \$ 13,590.72 | 0.2 | 5 | 100 | KT11221000 | Leaf Program | Temp |
| A | 00017568 | SANITATION WORKER | Bryan,Zina | 10/28/2019 | F | 4 | 3501 | 1 | \$ 37,523.20 | \$ 11,256.96 | 0.2 | 5 | 100 | KT11221000 | Leaf Program | Temp |
| A | 00017568 | SANITATION WORKER | Brandon,Andre | 10/28/2019 | F | 4 | 3501 | 1 | \$ 37,523.20 | \$ 11,256.96 | 0.2 | 5 | 100 | KT11221000 | Leaf Program | Temp |
| A | 00017568 | SANITATION WORKER | Jones,Althea V. | 10/28/2019 | F | 4 | 3501 | 1 | \$ 37,523.20 | \$ 11,256.96 | 0.2 | 5 | 100 | KT11221000 | Leaf Program | Temp |
| A | 00017568 | SANITATION WORKER | King,Shavay T. | 10/28/2019 | F | 4 | 3501 | 1 | \$ 37,523.20 | \$ 11,256.96 | 0.2 | 5 | 100 | KT11221000 | Leaf Program | Temp |
| A | 00018603 | MOTOR VEHICLE OPERATOR | Strickland,Anthony | 10/15/2019 | F | 7 | 5703 | 1 | \$ 45,302.40 | \$ 13,590.72 | 0.2 | 5 | 100 | KT11221000 | Leaf Program | Temp |
| A | 00018603 | MOTOR VEHICLE OPERATOR | Bowling,Derrick S. | 10/15/2019 | F | 7 | 5703 | 1 | \$ 45,302.40 | \$ 13,590.72 | 0.2 | 5 | 100 | KT11221000 | Leaf Program | Temp |
| A | 00018603 | MOTOR VEHICLE OPERATOR | Brown,Edward I. | 10/15/2019 | F | 7 | 5703 | 1 | \$ 45,302.40 | \$ 13,590.72 | 0.2 | 5 | 100 | KT11221000 | Leaf Program | Temp |
| A | 00018603 | MOTOR VEHICLE OPERATOR | Riley,Kenneth E. | 10/15/2019 | F | 7 | 5703 | 1 | \$ 45,302.40 | \$ 13,590.72 | 0.2 | 5 | 100 | KT11221000 | Leaf Program | Temp |
| A | 00018603 | MOTOR VEHICLE OPERATOR | Bradford,Rufus | 10/15/2019 | F | 7 | 5703 | 1 | \$ 45,302.40 | \$ 13,590.72 | 0.2 | 5 | 100 | KT11221000 | Leaf Program | Temp |
| A | 00018603 | MOTOR VEHICLE OPERATOR | Sampson,Malak | 10/15/2019 | F | 7 | 5703 | 1 | \$ 45,302.40 | \$ 13,590.72 | 0.2 | 5 | 100 | KT11221000 | Leaf Program | Temp |
| A | 00019975 | SANITATION WORKER | Lawson,Kaleb V | 10/28/2019 | F | 4 | 3501 | 1 | \$ 37,523.20 | \$ 11,256.96 | 0.2 | 5 | 100 | KT11221000 | Leaf Program | Temp |
| A | 00019975 | SANITATION WORKER | Johnson,Norman J. | 10/28/2019 | F | 4 | 3501 | 1 | \$ 37,523.20 | \$ 11,256.96 | 0.2 | 5 | 100 | KT11221000 | Leaf Program | Temp |
| A | 00019975 | SANITATION WORKER | Leigh,James P. | 10/28/2019 | F | 4 | 3501 | 1 | \$ 37,523.20 | \$ 11,256.96 | 0.2 | 5 | 100 | KT11221000 | Leaf Program | Temp |
| A | 00019975 | SANITATION WORKER | Kirk,Kinston | 10/28/2019 | F | 4 | 3501 | 1 | \$ 37,523.20 | \$ 11,256.96 | 0.2 | 5 | 100 | KT11221000 | Leaf Program | Temp |
| A | 00021282 | SANITATION WORKER | Honesty,Michael C. | 10/28/2019 | F | 4 | 3501 | 1 | \$ 37,523.20 | \$ 11,256.96 | 0.2 | 5 | 100 | KT11221000 | Leaf Program | Temp |
| A | 00021282 | SANITATION WORKER | Marshall,Travonion R | 10/28/2019 | F | 4 | 3501 | 1 | \$ 37,523.20 | \$ 11,256.96 | 0.2 | 5 | 100 | KT11221000 | Leaf Program | Temp |
| A | 00021282 | SANITATION WORKER | McGhee,Rashita | 10/28/2019 | F | 4 | 3501 | 1 | \$ 37,523.20 | \$ 11,256.96 | 0.2 | 5 | 100 | KT11221000 | Leaf Program | Temp |
| A | 00021282 | SANITATION WORKER | Mercer,Frederick H | 10/28/2019 | F | 4 | 3501 | 1 | \$ 37,523.20 | \$ 11,256.96 | 0.2 | 5 | 100 | KT11221000 | Leaf Program | Temp |
| A | 00021282 | SANITATION WORKER | Magruder,Carl | 10/29/2019 | F | 4 | 3501 | 1 | \$ 37,523.20 | \$ 11,256.96 | 0.2 | 5 | 100 | KT11221000 | Leaf Program | Temp |
| A | 00021354 | MOTOR VEHICLE OPERATOR | Bell,Alphonso | 10/15/2019 | F | 7 | 5703 | 1 | \$ 45,302.40 | \$ 13,590.72 | 0.2 | 5 | 100 | KT11221000 | Leaf Program | Temp |
| A | 00021354 | MOTOR VEHICLE OPERATOR | Jackson Sr.,Donald O | 10/15/2019 | F | 7 | 5703 | 1 | \$ 45,302.40 | \$ 13,590.72 | 0.2 | 5 | 100 | KT11221000 | Leaf Program | Temp |
| A | 00021354 | MOTOR VEHICLE OPERATOR | Moore,Aretta V. | 10/15/20 | | | | | | | | | | | | |

| Posn Stat | Posn Nbr | Title | Name | Hire Date | Vac Stat | Grade | Series | Step | Salary | Fringe | FTE | Head | | Department | | Reg/Temp/Term |
|-----------|----------|------------------------|--------------------------------|------------|----------|-------|--------|------|--------------|--------------|-----|-------|--------|------------|--------------|---------------|
| | | | | | | | | | | | | Count | Dist % | Deptid | Name | |
| A | 00022410 | SANITATION WORKER | Martin Jr.,Virgil | 10/28/2019 | F | 4 | 3501 | 1 | \$ 37,523.20 | \$ 11,256.96 | 0.2 | 5 | 100 | KT11221000 | Leaf Program | Temp |
| A | 00022410 | SANITATION WORKER | Shorter III,Dewayne | 10/28/2019 | F | 4 | 3501 | 1 | \$ 37,523.20 | \$ 11,256.96 | 0.2 | 5 | 100 | KT11221000 | Leaf Program | Temp |
| A | 00022410 | SANITATION WORKER | Shipman,Hubert | 10/28/2019 | F | 4 | 3501 | 1 | \$ 37,523.20 | \$ 11,256.96 | 0.2 | 5 | 100 | KT11221000 | Leaf Program | Temp |
| A | 00022608 | SANITATION WORKER | Taylor,Steven | 10/28/2019 | F | 4 | 3501 | 1 | \$ 37,523.20 | \$ 11,256.96 | 0.2 | 5 | 100 | KT11221000 | Leaf Program | Temp |
| A | 00022608 | SANITATION WORKER | Thompson Jr., Terrence Vincent | 10/30/2019 | F | 4 | 3501 | 1 | \$ 37,523.20 | \$ 11,256.96 | 0.2 | 5 | 100 | KT11221000 | Leaf Program | Temp |
| A | 00022608 | SANITATION WORKER | Smith,Cameron | 10/28/2019 | F | 4 | 3501 | 1 | \$ 37,523.20 | \$ 11,256.96 | 0.2 | 5 | 100 | KT11221000 | Leaf Program | Temp |
| A | 00022608 | SANITATION WORKER | Streeter,Tameeka R. | 10/28/2019 | F | 4 | 3501 | 1 | \$ 37,523.20 | \$ 11,256.96 | 0.2 | 5 | 100 | KT11221000 | Leaf Program | Temp |
| A | 00022608 | SANITATION WORKER | Smallwood,Randy | 10/28/2019 | F | 4 | 3501 | 1 | \$ 37,523.20 | \$ 11,256.96 | 0.2 | 5 | 100 | KT11221000 | Leaf Program | Temp |
| A | 00023162 | MOTOR VEHICLE OPERATOR | Crum,John F | 11/12/2019 | F | 7 | 5703 | 1 | \$ 45,302.40 | \$ 13,590.72 | 0.2 | 5 | 100 | KT11221000 | Leaf Program | Temp |
| A | 00023162 | MOTOR VEHICLE OPERATOR | Thompson,Tracy | 11/25/2019 | F | 7 | 5703 | 1 | \$ 45,302.40 | \$ 13,590.72 | 0.2 | 5 | 100 | KT11221000 | Leaf Program | Temp |
| A | 00023162 | MOTOR VEHICLE OPERATOR | Silver,Anthony | 10/28/2019 | F | 7 | 5703 | 1 | \$ 45,302.40 | \$ 13,590.72 | 0.2 | 5 | 100 | KT11221000 | Leaf Program | Temp |
| A | 00023162 | MOTOR VEHICLE OPERATOR | Shepherd,Tyler J | 10/15/2019 | F | 7 | 5703 | 1 | \$ 45,302.40 | \$ 13,590.72 | 0.2 | 5 | 100 | KT11221000 | Leaf Program | Temp |
| A | 00023162 | MOTOR VEHICLE OPERATOR | Owens,Earl Norman | 10/15/2019 | F | 7 | 5703 | 1 | \$ 45,302.40 | \$ 13,590.72 | 0.2 | 5 | 100 | KT11221000 | Leaf Program | Temp |
| A | 00023162 | MOTOR VEHICLE OPERATOR | Medley,Dominique L. | 10/15/2019 | F | 7 | 5703 | 1 | \$ 45,302.40 | \$ 13,590.72 | 0.2 | 5 | 100 | KT11221000 | Leaf Program | Temp |
| A | 00023162 | MOTOR VEHICLE OPERATOR | Mosser,Antonio L. | 10/15/2019 | F | 7 | 5703 | 1 | \$ 45,302.40 | \$ 13,590.72 | 0.2 | 5 | 100 | KT11221000 | Leaf Program | Temp |
| A | 00023162 | MOTOR VEHICLE OPERATOR | Miller,Marcel O. | 10/15/2019 | F | 7 | 5703 | 1 | \$ 45,302.40 | \$ 13,590.72 | 0.2 | 5 | 100 | KT11221000 | Leaf Program | Temp |
| A | 00023162 | MOTOR VEHICLE OPERATOR | Howard,Khalil | 12/9/2019 | F | 7 | 5703 | 1 | \$ 45,302.40 | \$ 13,590.72 | 0.2 | 5 | 100 | KT11221000 | Leaf Program | Reg |
| A | 00023407 | SANITATION WORKER | Kilgore,Antwanne D. | 10/28/2019 | F | 4 | 3501 | 1 | \$ 37,523.20 | \$ 11,256.96 | 0.2 | 5 | 100 | KT11221000 | Leaf Program | Temp |
| A | 00023407 | SANITATION WORKER | Thrower,Derrell | 10/28/2019 | F | 4 | 3501 | 1 | \$ 37,523.20 | \$ 11,256.96 | 0.2 | 5 | 100 | KT11221000 | Leaf Program | Temp |
| A | 00023407 | SANITATION WORKER | Washington,Ivell | 10/28/2019 | F | 4 | 3501 | 1 | \$ 37,523.20 | \$ 11,256.96 | 0.2 | 5 | 100 | KT11221000 | Leaf Program | Temp |
| A | 00023407 | SANITATION WORKER | Warren,Steven | 10/28/2019 | F | 4 | 3501 | 1 | \$ 37,523.20 | \$ 11,256.96 | 0.2 | 5 | 100 | KT11221000 | Leaf Program | Temp |
| A | 00023645 | SANITATION WORKER | Woldemedhin,Negash | 10/28/2019 | F | 4 | 3501 | 1 | \$ 37,523.20 | \$ 11,256.96 | 0.2 | 5 | 100 | KT11221000 | Leaf Program | Temp |
| A | 00023645 | SANITATION WORKER | Whipple,Tiesha A | 10/28/2019 | F | 4 | 3501 | 1 | \$ 37,523.20 | \$ 11,256.96 | 0.2 | 5 | 100 | KT11221000 | Leaf Program | Temp |
| A | 00023645 | SANITATION WORKER | Whitehead,Tilman T. | 10/28/2019 | F | 4 | 3501 | 1 | \$ 37,523.20 | \$ 11,256.96 | 0.2 | 5 | 100 | KT11221000 | Leaf Program | Temp |
| A | 00023645 | SANITATION WORKER | Wilson,Marques A. | 10/29/2019 | F | 4 | 3501 | 1 | \$ 37,523.20 | \$ 11,256.96 | 0.2 | 5 | 100 | KT11221000 | Leaf Program | Temp |
| A | 00023645 | SANITATION WORKER | Williams,Trevon S | 10/28/2019 | F | 4 | 3501 | 1 | \$ 37,523.20 | \$ 11,256.96 | 0.2 | 5 | 100 | KT11221000 | Leaf Program | Temp |
| A | 00023645 | SANITATION WORKER | Lucas,Nicole | 12/9/2019 | F | 4 | 3501 | 1 | \$ 37,523.20 | \$ 11,256.96 | 0.2 | 5 | 100 | KT11221000 | Leaf Program | Temp |
| A | 00023675 | SANITATION WORKER | Brand,Donnelle | 11/1/2019 | F | 4 | 3501 | 1 | \$ 37,523.20 | \$ 11,256.96 | 0.2 | 5 | 100 | KT11221000 | Leaf Program | Temp |
| A | 00023675 | SANITATION WORKER | Jones,Aaron P | 10/29/2019 | F | 4 | 3501 | 1 | \$ 37,523.20 | \$ 11,256.96 | 0.2 | 5 | 100 | KT11221000 | Leaf Program | Temp |
| A | 00023675 | SANITATION WORKER | McDonald,Clifton | 11/1/2019 | F | 4 | 3501 | 1 | \$ 37,523.20 | \$ 11,256.96 | 0.2 | 5 | 100 | KT11221000 | Leaf Program | Temp |
| A | 00023675 | SANITATION WORKER | Jordan,Bruce | 11/1/2019 | F | 4 | 3501 | 1 | \$ 37,523.20 | \$ 11,256.96 | 0.2 | 5 | 100 | KT11221000 | Leaf Program | Temp |
| A | 00023675 | SANITATION WORKER | Woody,Antonio | 10/28/2019 | F | 4 | 3501 | 1 | \$ 37,523.20 | \$ 11,256.96 | 0.2 | 5 | 100 | KT11221000 | Leaf Program | Temp |
| A | 00024099 | SANITATION WORKER | Duval,Edward R | 10/28/2019 | F | 4 | 3501 | 1 | \$ 37,523.20 | \$ 11,256.96 | 0.2 | 5 | 100 | KT11221000 | Leaf Program | Temp |
| A | 00024099 | SANITATION WORKER | Bryant,Dominique D. | 10/28/2019 | F | 4 | 3501 | 1 | \$ 37,523.20 | \$ 11,256.96 | 0.2 | 5 | 100 | KT11221000 | Leaf Program | Temp |
| A | 00024099 | SANITATION WORKER | Wallace,Andre | 10/28/2019 | F | 4 | 3501 | 1 | \$ 37,523.20 | \$ 11,256.96 | 0.2 | 5 | 100 | KT11221000 | Leaf Program | Temp |
| A | 00024099 | SANITATION WORKER | Shaw,Donte B. | 10/28/2019 | F | 4 | 3501 | 1 | \$ 37,523.20 | \$ 11,256.96 | 0.2 | 5 | 100 | KT11221000 | Leaf Program | Temp |
| A | 00024099 | SANITATION WORKER | Duff,James R. | 10/28/2019 | F | 4 | 3501 | 1 | \$ 37,523.20 | \$ 11,256.96 | 0.2 | 5 | 100 | KT11221000 | Leaf Program | Temp |
| A | 00024099 | SANITATION WORKER | Byrd,Taniecia T. | 10/28/2019 | F | 4 | 3501 | 1 | \$ 37,523.20 | \$ 11,256.96 | 0.2 | 5 | 100 | KT11221000 | Leaf Program | Temp |
| A | 00024123 | MOTOR VEHICLE OPERATOR | Harris,Furman | 10/15/2019 | F | 7 | 5703 | 1 | \$ 45,302.40 | \$ 13,590.72 | 0.2 | 5 | 100 | KT11221000 | Leaf Program | Temp |
| A | 00024123 | MOTOR VEHICLE OPERATOR | Thomas,Wayne P | 10/15/2019 | F | 7 | 5703 | 1 | \$ 45,302.40 | \$ 13,590.72 | 0.2 | 5 | 100 | KT11221000 | Leaf Program | Temp |
| A | 00024123 | MOTOR VEHICLE OPERATOR | Castle,James | 10/15/2019 | F | 7 | 5703 | 1 | \$ 45,302.40 | \$ 13,590.72 | 0.2 | 5 | 100 | KT11221000 | Leaf Program | Temp |
| A | 00024123 | MOTOR VEHICLE OPERATOR | Wooten,Keont'e S | 10/15/2019 | F | 7 | 5703 | 1 | \$ 45,302.40 | \$ 13,590.72 | 0.2 | 5 | 100 | KT11221000 | Leaf Program | Temp |
| A | 00024123 | MOTOR VEHICLE OPERATOR | Boylan,Jesse L. | 10/15/2019 | F | 7 | 5703 | 1 | \$ 45,302.40 | \$ 13,590.72 | 0.2 | 5 | 100 | KT11221000 | Leaf Program | Temp |
| A | 0002570 | SANITATION WORKER | Garvin,Yolanda C. | 11/25/2019 | F | 4 | 3501 | 1 | \$ 37,523.20 | \$ 11,256.96 | 0.2 | 5 | 100 | KT11221000 | Leaf Program | Temp |
| A | 0002570 | SANITATION WORKER | Quick,Kobe K. | 11/1/2019 | F | 4 | 3501 | 1 | \$ 37,523.20 | \$ 11,256.96 | 0.2 | 5 | 100 | KT11221000 | Leaf Program | Temp |
| A | 0002570 | SANITATION WORKER | Rollins,Ju'Lana L. | 10/28/2019 | F | 4 | 3501 | 1 | \$ 37,523.20 | \$ 11,256.96 | 0.2 | 5 | 100 | KT11221000 | Leaf Program | Temp |
| A | 0002570 | SANITATION WORKER | Ross,Andre | 11/25/2019 | F | 4 | 3501 | 1 | \$ 37,523.20 | \$ 11,256.96 | 0.2 | 5 | 100 | KT11221000 | Leaf Program | Temp |
| A | 00026585 | SANITATION WORKER | McCoy,Rodney Tim | 11/12/2019 | F | 4 | 3501 | 1 | \$ 37,523.20 | \$ 11,256.96 | 0.2 | 5 | 100 | KT11221000 | Leaf Program | Temp |
| A | 00026585 | SANITATION WORKER | Hussain,Yahya | 10/28/2019 | F | 4 | 3501 | 1 | \$ 37,523.20 | \$ 11,256.96 | 0.2 | 5 | 100 | KT11221000 | Leaf Program | Temp |
| A | 00026585 | SANITATION WORKER | Copeland,Brian L. | 11/12/2019 | F | 4 | 3501 | 1 | \$ 37,523.20 | \$ 11,256.96 | 0.2 | 5 | 100 | KT11221000 | Leaf Program | Temp |
| A | 00026585 | SANITATION WORKER | Jones,Darrick L. | 11/12/2019 | F | 4 | 3501 | 1 | \$ 37,523.20 | \$ 11,256.96 | 0.2 | 5 | 100 | KT11221000 | Leaf Program | Temp |
| A | 00026585 | SANITATION WORKER | Ware,Kerbi | 10/28/2019 | F | 4 | 3501 | 1 | \$ 37,523.20 | \$ 11,256.96 | 0.2 | 5 | 100 | KT11221000 | Leaf Program | Temp |
| A | 00026882 | SANITATION WORKER | Gilbert,Corey M | 10/28/2019 | F | 4 | 3501 | 1 | \$ 37,523.20 | \$ 11,256.96 | 0.2 | 5 | 100 | KT11221000 | Leaf Program | Temp |
| A | 00026882 | SANITATION WORKER | Thompson Sr.,John R | 11/12/2019 | F | 4 | 3501 | 1 | \$ 37,523.20 | \$ 11,256.96 | 0.2 | 5 | 100 | KT11221000 | Leaf Program | Temp |
| A | 00026882 | SANITATION WORKER | Stewart,Angela | 11/12/2019 | F | 4 | 3501 | 1 | \$ 37,523.20 | \$ 11,256.96 | 0.2 | 5 | 100 | KT11221000 | Leaf Program | Temp |
| A | 00026882 | SANITATION WORKER | Vines,Makalia | 11/12/2019 | F | 4 | 3501 | 1 | \$ 37,523.20 | \$ 11,256.96 | 0.2 | 5 | 100 | KT11221000 | Leaf Program | Temp |
| A | 00026882 | SANITATION WORKER | Johnson,Carlos | 10/28/2019 | F | 4 | 3501 | 1 | \$ 37,523.20 | \$ 11,256.96 | 0.2 | 5 | 100 | KT11221000 | Leaf Program | Temp |
| A | 00026941 | SANITATION WORKER | Edwards,Kelly D | 11/25/2019 | F | 4 | 3501 | 1 | \$ 37,523.20 | \$ 11,256.96 | 0.2 | 5 | 100 | KT11221000 | Leaf Program | Temp |
| A | 00026941 | SANITATION WORKER | Mills,Michael | 10/28/2019 | F | 4 | 3501 | 1 | \$ 37,523.20 | \$ 11,256.96 | 0.2 | 5 | 100 | KT11221000 | Leaf Program | Temp |
| A | 00026941 | SANITATION WORKER | Jenifer,Roneal | 11/25/2019 | F | 4 | 3501 | 1 | \$ 37,523.20 | \$ 11,256.96 | 0.2 | 5 | 100 | KT11221000 | Leaf Program | Temp |
| A | 00026941 | SANITATION WORKER | Jones,Albert P | 12/9/2019 | F | 4 | 3501 | 1 | \$ 37,523.20 | \$ 11,256.96 | 0.2 | 5 | 100 | KT11221000 | Leaf Program | Temp |
| A | 00026941 | SANITATION WORKER | Johnson,ShaQuitta L | 11/25/2019 | F | 4 | 3501 | 1 | \$ 37,523.20 | \$ 11,256.96 | 0.2 | 5 | 100 | KT11221000 | Leaf Program | Temp |
| A | 00026941 | SANITATION WORKER | Henson,Clarence R | 12/9/2019 | F | 4 | 3501 | 1 | \$ 37,523.20 | \$ 11,256.96 | 0.2 | 5 | 100 | KT11221000 | Leaf Program | Temp |
| A | 00027614 | SANITATION WORKER | Hall,Michael | 12/9/2019 | F | 4 | 3501 | 1 | \$ 37,523.20 | \$ 11,256.96 | 0.2 | 5 | 100 | KT11221000 | Leaf Program | Temp |
| A | 00027614 | MOTOR VEHICLE OPERATOR | Banks,Luisjuan | 10/15/2019 | F | 7 | 5703 | 1 | \$ 45,302.40 | \$ 13,590.72 | 0.2 | 5 | 100 | KT11221000 | Leaf Program | Temp |
| A | 00027614 | MOTOR VEHICLE OPERATOR | Anthony Jr., Clifton | 10/15/2019 | F | 7 | 5703 | 1 | \$ 45,302.40 | \$ 13,590.72 | 0.2 | 5 | 100 | KT11221000 | Leaf Program | Temp |
| A | 00027614 | MOTOR VEHICLE OPERATOR | Darlington,Darnell | 10/15/2019 | F | 7 | 5703 | 1 | \$ 45,302.40 | \$ 13,590.72 | 0.2 | 5 | 100 | KT11221000 | Leaf Program | Temp |
| A | 00027614 | MOTOR VEHICLE OPERATOR | Davis Jr., Ernest S | 10/15/2019 | F | 7 | 5703 | 1 | \$ 45,302.40 | \$ 13,590.72 | 0.2 | 5 | 100 | KT11221000 | Leaf Program | Temp |
| A | 00027614 | MOTOR VEHICLE OPERATOR | Alexander,Tabitha G | 10/15/2019 | F | 7 | 5703 | 1 | \$ 45,302.40 | \$ 13,590.72 | 0.2 | 5 | 100 | KT11221000 | Leaf Program | Temp |
| A | 00031088 | MOTOR VEHICLE OPERATOR | Scott,Carolyn D | 10/15/2019 | F | 7 | 5703 | 1 | \$ 45,302.40 | \$ 13,590.72 | 0.2 | 5 | 100 | KT11221000 | Leaf Program | Temp |
| A | 00031088 | MOTOR VEHICLE OPERATOR | Bumbray Jr.,Timothy E. | 10/15/2019 | F | 7 | 5703 | 1 | \$ 45,302.40 | \$ 13,590.72 | 0.2 | 5 | 100 | KT11221000 | Leaf Program | Temp |
| A | 00031088 | MOTOR VEHICLE OPERATOR | Loftin,Eddie | 10/15/2019 | F | 7 | 5703 | 1 | \$ 45,302.40 | \$ 13,590.72 | 0.2 | 5 | 100 | KT11221000 | Leaf Program | Temp |
| A | 00031088 | MOTOR VEHICLE OPERATOR | Green,Leon F | 12/9/2019 | F | 7 | 5703 | 1 | \$ 45,302.40 | \$ 13,590.72 | 0.2 | 5 | 100 | KT11221000 | Leaf Program | Temp |
| A | 00031088 | MOTOR VEHICLE OPERATOR | McRigg III, Frank L. | 10/15/2019 | F | 7 | 5703 | 1 | \$ 45,302.40 | \$ 13,590.72 | 0.2 | 5 | 100 | KT11221000 | Leaf Program | Temp |
| A | 00031088 | MOTOR VEHICLE OPERATOR | Latreve,Bryan A. | 10/15/2019 | | | | | | | | | | | | |

| Posn Stat | Posn Nbr | Title | Name | Hire Date | Vac Stat | Grade | Series | Step | Salary | Fringe | FTE | Head | | Department | | Reg/Temp/Term |
|-------------------|----------|--------------------------------|--------------------------|------------|----------|-------|--------|------|---------------|--------------|-----|-------|--------|------------|--------------|---------------|
| | | | | | | | | | | | | Count | Dist % | Deptid | Name | |
| A | 00032627 | MOTOR VEHICLE OPERATOR | Edwards,Peter | 10/15/2019 | F | 7 | 5703 | 1 | \$ 45,302.40 | \$ 13,590.72 | 0.2 | 5 | 100 | KT11221000 | Leaf Program | Temp |
| A | 00032627 | MOTOR VEHICLE OPERATOR | Hemphill,Troy | 10/15/2019 | F | 7 | 5703 | 1 | \$ 45,302.40 | \$ 13,590.72 | 0.2 | 5 | 100 | KT11221000 | Leaf Program | Temp |
| A | 00032627 | MOTOR VEHICLE OPERATOR | Kirkwood,Lisa | 11/25/2019 | F | 7 | 5703 | 1 | \$ 45,302.40 | \$ 13,590.72 | 0.2 | 5 | 100 | KT11221000 | Leaf Program | Temp |
| A | 00032750 | MOTOR VEHICLE OPERATOR | Kebe,Eli Nathan | 10/15/2019 | F | 7 | 5703 | 1 | \$ 45,302.40 | \$ 13,590.72 | 0.2 | 5 | 100 | KT11221000 | Leaf Program | Temp |
| A | 00032750 | MOTOR VEHICLE OPERATOR | Jones,Vincent J | 10/15/2019 | F | 7 | 5703 | 1 | \$ 45,302.40 | \$ 13,590.72 | 0.2 | 5 | 100 | KT11221000 | Leaf Program | Temp |
| A | 00032750 | MOTOR VEHICLE OPERATOR | Savage,Delonte T | 10/15/2019 | F | 7 | 5703 | 1 | \$ 45,302.40 | \$ 13,590.72 | 0.2 | 5 | 100 | KT11221000 | Leaf Program | Temp |
| A | 00032750 | MOTOR VEHICLE OPERATOR | Mooney,Ralph | 10/15/2019 | F | 7 | 5703 | 1 | \$ 45,302.40 | \$ 13,590.72 | 0.2 | 5 | 100 | KT11221000 | Leaf Program | Temp |
| A | 00032750 | MOTOR VEHICLE OPERATOR | Taylor, Gregory Harrison | 10/15/2019 | F | 7 | 5703 | 1 | \$ 45,302.40 | \$ 13,590.72 | 0.2 | 5 | 100 | KT11221000 | Leaf Program | Temp |
| A | 00032968 | MOTOR VEHICLE OPERATOR | Samuel,Donte | 10/15/2019 | F | 7 | 5703 | 1 | \$ 45,302.40 | \$ 13,590.72 | 0.2 | 5 | 100 | KT11221000 | Leaf Program | Temp |
| A | 00032968 | MOTOR VEHICLE OPERATOR | Sims, Lawrence | 10/15/2019 | F | 7 | 5703 | 1 | \$ 45,302.40 | \$ 13,590.72 | 0.2 | 5 | 100 | KT11221000 | Leaf Program | Temp |
| A | 00032968 | MOTOR VEHICLE OPERATOR | Tate,Garnett | 10/15/2019 | F | 7 | 5703 | 1 | \$ 45,302.40 | \$ 13,590.72 | 0.2 | 5 | 100 | KT11221000 | Leaf Program | Temp |
| A | 00032968 | MOTOR VEHICLE OPERATOR | Thomas, Clayton | 10/15/2019 | F | 7 | 5703 | 1 | \$ 45,302.40 | \$ 13,590.72 | 0.2 | 5 | 100 | KT11221000 | Leaf Program | Temp |
| A | 00032968 | MOTOR VEHICLE OPERATOR | Rice, Sandra R. | 10/15/2019 | F | 7 | 5703 | 1 | \$ 45,302.40 | \$ 13,590.72 | 0.2 | 5 | 100 | KT11221000 | Leaf Program | Temp |
| A | 00032974 | MOTOR VEHICLE OPERATOR | Carson,Earl E | 10/15/2019 | F | 7 | 5703 | 1 | \$ 45,302.40 | \$ 13,590.72 | 0.2 | 5 | 100 | KT11221000 | Leaf Program | Temp |
| A | 00032974 | MOTOR VEHICLE OPERATOR | Taper Jr.,Arthur | 10/15/2019 | F | 7 | 5703 | 1 | \$ 45,302.40 | \$ 13,590.72 | 0.2 | 5 | 100 | KT11221000 | Leaf Program | Temp |
| A | 00032974 | MOTOR VEHICLE OPERATOR | Marshall,James D | 10/15/2019 | F | 7 | 5703 | 1 | \$ 45,302.40 | \$ 13,590.72 | 0.2 | 5 | 100 | KT11221000 | Leaf Program | Temp |
| A | 00032974 | MOTOR VEHICLE OPERATOR | Swinton,DeAndre E. | 10/15/2019 | F | 7 | 5703 | 1 | \$ 45,302.40 | \$ 13,590.72 | 0.2 | 5 | 100 | KT11221000 | Leaf Program | Temp |
| A | 00033036 | MOTOR VEHICLE OPERATOR | Newkirk,Willie C | 10/15/2019 | F | 7 | 5703 | 1 | \$ 45,302.40 | \$ 13,590.72 | 0.2 | 5 | 100 | KT11221000 | Leaf Program | Temp |
| A | 00033036 | MOTOR VEHICLE OPERATOR | Cashwell,Gerald S | 10/15/2019 | F | 7 | 5703 | 1 | \$ 43,076.80 | \$ 12,923.04 | 0.2 | 5 | 100 | KT11221000 | Leaf Program | Temp |
| A | 00033036 | MOTOR VEHICLE OPERATOR | Bowman III,James | 10/15/2019 | F | 7 | 5703 | 1 | \$ 45,302.40 | \$ 13,590.72 | 0.2 | 5 | 100 | KT11221000 | Leaf Program | Temp |
| A | 00033036 | MOTOR VEHICLE OPERATOR | Bennett,Chenel M. | 10/15/2019 | F | 7 | 5703 | 1 | \$ 45,302.40 | \$ 13,590.72 | 0.2 | 5 | 100 | KT11221000 | Leaf Program | Temp |
| A | 00033036 | MOTOR VEHICLE OPERATOR | Anderson,Timothy | 10/15/2019 | F | 7 | 5703 | 1 | \$ 45,302.40 | \$ 13,590.72 | 0.2 | 5 | 100 | KT11221000 | Leaf Program | Temp |
| A | 00033243 | MOTOR VEHICLE OPERATOR | Fontayne,Christopher | 10/15/2019 | F | 7 | 5703 | 1 | \$ 45,302.40 | \$ 13,590.72 | 0.2 | 5 | 100 | KT11221000 | Leaf Program | Temp |
| A | 00033243 | MOTOR VEHICLE OPERATOR | Baitle,Deone | 10/15/2019 | F | 7 | 5703 | 1 | \$ 45,302.40 | \$ 13,590.72 | 0.2 | 5 | 100 | KT11221000 | Leaf Program | Temp |
| A | 00033243 | MOTOR VEHICLE OPERATOR | Baker,Harry | 10/15/2019 | F | 7 | 5703 | 1 | \$ 45,302.40 | \$ 13,590.72 | 0.2 | 5 | 100 | KT11221000 | Leaf Program | Temp |
| A | 00033243 | MOTOR VEHICLE OPERATOR | Robinson,Karl | 10/15/2019 | F | 7 | 5703 | 1 | \$ 45,302.40 | \$ 13,590.72 | 0.2 | 5 | 100 | KT11221000 | Leaf Program | Temp |
| A | 00033243 | MOTOR VEHICLE OPERATOR | Smith II,Lance E. | 10/15/2019 | F | 7 | 5703 | 1 | \$ 45,302.40 | \$ 13,590.72 | 0.2 | 5 | 100 | KT11221000 | Leaf Program | Temp |
| A | 00033243 | MOTOR VEHICLE OPERATOR | Malik,Siddiq A. | 11/12/2019 | F | 7 | 5703 | 1 | \$ 45,302.40 | \$ 13,590.72 | 0.2 | 5 | 100 | KT11221000 | Leaf Program | Temp |
| A | 00033308 | MOTOR VEHICLE OPERATOR | Davis,Jerald L | 10/15/2019 | F | 7 | 5703 | 1 | \$ 45,302.40 | \$ 13,590.72 | 0.2 | 5 | 100 | KT11221000 | Leaf Program | Temp |
| A | 00033308 | MOTOR VEHICLE OPERATOR | McCombs,Delonta R. | 10/15/2019 | F | 7 | 5703 | 1 | \$ 45,302.40 | \$ 13,590.72 | 0.2 | 5 | 100 | KT11221000 | Leaf Program | Temp |
| A | 00033308 | MOTOR VEHICLE OPERATOR | Cook,Ronald | 10/15/2019 | F | 7 | 5703 | 1 | \$ 45,302.40 | \$ 13,590.72 | 0.2 | 5 | 100 | KT11221000 | Leaf Program | Temp |
| A | 00033308 | MOTOR VEHICLE OPERATOR | Culbreath,Ameer | 10/15/2019 | F | 7 | 5703 | 1 | \$ 45,302.40 | \$ 13,590.72 | 0.2 | 5 | 100 | KT11221000 | Leaf Program | Temp |
| A | 00033308 | MOTOR VEHICLE OPERATOR | Green,Willis | 10/15/2019 | F | 7 | 5703 | 1 | \$ 45,302.40 | \$ 13,590.72 | 0.2 | 5 | 100 | KT11221000 | Leaf Program | Temp |
| A | 00033369 | MOTOR VEHICLE OPERATOR | Bailey,Larry Thomas | 10/15/2019 | F | 7 | 5703 | 1 | \$ 45,302.40 | \$ 13,590.72 | 0.2 | 5 | 100 | KT11221000 | Leaf Program | Temp |
| A | 00033369 | MOTOR VEHICLE OPERATOR | Bennett, Cecil O | 10/15/2019 | F | 7 | 5703 | 1 | \$ 45,302.40 | \$ 13,590.72 | 0.2 | 5 | 100 | KT11221000 | Leaf Program | Temp |
| A | 00033369 | MOTOR VEHICLE OPERATOR | Robinson,Calvin | 10/15/2019 | F | 7 | 5703 | 1 | \$ 45,302.40 | \$ 13,590.72 | 0.2 | 5 | 100 | KT11221000 | Leaf Program | Temp |
| A | 00033369 | MOTOR VEHICLE OPERATOR | Mclver,Aaron P. | 10/15/2019 | F | 7 | 5703 | 1 | \$ 45,302.40 | \$ 13,590.72 | 0.2 | 5 | 100 | KT11221000 | Leaf Program | Temp |
| A | 00033369 | MOTOR VEHICLE OPERATOR | Moore,Thomasia P. | 10/15/2019 | F | 7 | 5703 | 1 | \$ 45,302.40 | \$ 13,590.72 | 0.2 | 5 | 100 | KT11221000 | Leaf Program | Temp |
| A | 00033577 | SANITATION WORKER | Walker,Richard S | 10/28/2019 | F | 4 | 3501 | 1 | \$ 37,523.20 | \$ 11,256.96 | 0.2 | 5 | 100 | KT11221000 | Leaf Program | Temp |
| A | 00033577 | SANITATION WORKER | Tolson,Reginald | 12/9/2019 | F | 4 | 3501 | 1 | \$ 37,523.20 | \$ 11,256.96 | 0.2 | 5 | 100 | KT11221000 | Leaf Program | Temp |
| A | 00033577 | SANITATION WORKER | Jones,Levi | 10/28/2019 | F | 4 | 3501 | 1 | \$ 37,523.20 | \$ 11,256.96 | 0.2 | 5 | 100 | KT11221000 | Leaf Program | Temp |
| A | 00033577 | SANITATION WORKER | Lewis,Jamel A. | 10/28/2019 | F | 4 | 3501 | 1 | \$ 37,523.20 | \$ 11,256.96 | 0.2 | 5 | 100 | KT11221000 | Leaf Program | Temp |
| A | 00033577 | SANITATION WORKER | Kirkland,Andre T. | 10/28/2019 | F | 4 | 3501 | 1 | \$ 37,523.20 | \$ 11,256.96 | 0.2 | 5 | 100 | KT11221000 | Leaf Program | Temp |
| Collection | | | | | | | | | | | | | | | | |
| A | 00000274 | SANITATION WORKER | Snow,Timothy A. | 5/15/2006 | F | 5 | 3501 | 9 | \$ 55,224.00 | \$ 16,567.20 | 1 | 1 | 100 | KT11230000 | Collection | Reg |
| A | 00001477 | SANITATION WORKER | Jordan,Damon J. | 10/18/2017 | F | 5 | 3501 | 5 | \$ 49,316.80 | \$ 14,795.04 | 1 | 1 | 100 | KT11230000 | Collection | Reg |
| A | 00002691 | SANITATION SUPERVISOR | Davis, Gregory | 8/22/2016 | F | 9 | 3502 | 4 | \$ 63,960.00 | \$ 19,188.00 | 1 | 1 | 100 | KT11230000 | Collection | Reg |
| A | 00003946 | SANITATION WORKER | Bland,Lorenzo E | 10/19/1987 | F | 5 | 3501 | 10 | \$ 56,700.80 | \$ 17,010.24 | 1 | 1 | 100 | KT11230000 | Collection | Reg |
| A | 00004067 | SANITATION WORKER TASK GROUP | Street Jr.,David L | 10/30/1993 | F | 5 | 3501 | 10 | \$ 56,700.80 | \$ 17,010.24 | 1 | 1 | 100 | KT11230000 | Collection | Reg |
| A | 00004191 | SANITATION CREW CHIEF | Clinton,Tavis N | 11/9/1998 | F | 9 | 3501 | 10 | \$ 71,302.40 | \$ 21,390.72 | 1 | 1 | 100 | KT11230000 | Collection | Reg |
| A | 00004318 | SANITATION WORKER TASK GROUP | Blackson,Kenneth E | 3/24/2014 | F | 5 | 3501 | 4 | \$ 47,840.00 | \$ 14,352.00 | 1 | 1 | 100 | KT11230000 | Collection | Reg |
| A | 00005213 | SANITATION WORKER TASK GROUP | Harrison,Kent A | 4/19/1988 | F | 5 | 3501 | 10 | \$ 56,700.80 | \$ 17,010.24 | 1 | 1 | 100 | KT11230000 | Collection | Reg |
| A | 00005597 | SANITATION CREW CHIEF | Jackson,Kenneth L | 10/20/1997 | F | 9 | 3501 | 10 | \$ 71,302.40 | \$ 21,390.72 | 1 | 1 | 100 | KT11230000 | Collection | Reg |
| A | 00005644 | SANITATION CREW CHIEF | Mansfield,Antonio M | 6/15/1992 | F | 9 | 3501 | 10 | \$ 71,302.40 | \$ 21,390.72 | 1 | 1 | 100 | KT11230000 | Collection | Reg |
| A | 00006044 | MOTOR VEHICLE OPERATOR | Erwin, Frank S | 10/18/2004 | F | 7 | 5703 | 10 | \$ 64,147.20 | \$ 19,244.16 | 1 | 1 | 100 | KT11230000 | Collection | Reg |
| A | 00006076 | SANITATION CREW CHIEF | Seth,Aubrey E | 8/15/1985 | F | 9 | 3501 | 10 | \$ 71,302.40 | \$ 21,390.72 | 1 | 1 | 100 | KT11230000 | Collection | Reg |
| A | 00006232 | SANITATION SUPERVISOR | Mobley, Annie M | 10/3/2005 | F | 9 | 3502 | 5 | \$ 65,936.00 | \$ 19,780.80 | 1 | 1 | 100 | KT11230000 | Collection | Reg |
| A | 00006233 | SANITATION CREW CHIEF | Richardson,Michael L | 10/20/1997 | F | 9 | 3501 | 10 | \$ 71,302.40 | \$ 21,390.72 | 1 | 1 | 100 | KT11230000 | Collection | Reg |
| A | 00006270 | SANITATION CREW CHIEF | Mobley,Ulysses W | 10/18/2004 | F | 9 | 3501 | 4 | \$ 59,945.60 | \$ 17,983.68 | 1 | 1 | 100 | KT11230000 | Collection | Reg |
| A | 00006599 | SANITATION WORKER | Lewis II,Ray C | 6/17/2002 | F | 5 | 3501 | 10 | \$ 56,700.80 | \$ 17,010.24 | 1 | 1 | 100 | KT11230000 | Collection | Reg |
| A | 00006653 | SANITATION WORKER | Huff,Roland | 6/13/2005 | F | 5 | 3501 | 10 | \$ 56,700.80 | \$ 17,010.24 | 1 | 1 | 100 | KT11230000 | Collection | Reg |
| A | 00007047 | SANITATION CREW CHIEF | Edwards,Kevin M | 3/2/1987 | F | 9 | 3501 | 10 | \$ 71,302.40 | \$ 21,390.72 | 1 | 1 | 100 | KT11230000 | Collection | Reg |
| A | 00007117 | SANITATION WORKER | Gamblin,Eric J | 5/15/2006 | F | 5 | 3501 | 9 | \$ 55,224.00 | \$ 16,567.20 | 1 | 1 | 100 | KT11230000 | Collection | Reg |
| A | 00007449 | SANITATION CREW CHIEF | Mcloud,David L | 2/17/1998 | F | 9 | 3501 | 9 | \$ 69,409.60 | \$ 20,822.88 | 1 | 1 | 100 | KT11230000 | Collection | Reg |
| A | 00007991 | ASSOC ADM (SOLID WASTE COLLECT | Simpson,Earl L | 8/23/2004 | F | 15 | 3501 | 0 | \$ 129,282.51 | \$ 38,784.75 | 1 | 1 | 100 | KT11230000 | Collection | Reg |
| A | 00008396 | SANITATION WORKER | SEGAR,BRANDON D | 6/11/2007 | F | 5 | 3501 | 8 | \$ 53,747.20 | \$ 16,124.16 | 1 | 1 | 100 | KT11230000 | Collection | Reg |
| A | 00008495 | SANITATION WORKER | Jackson,Darrell A | 11/1/2004 | F | 4 | 3501 | 10 | \$ 63,206.40 | \$ 18,961.92 | 1 | 1 | 100 | KT11230000 | Collection | Reg |
| A | 00006890 | SANITATION WORKER | | | | | | 11 | \$ 43,405.00 | \$ 13,021.50 | 1 | 1 | 100 | KT11230000 | Collection | Reg |
| A | 00009559 | SANITATION CREW CHIEF | Johnson,Ronald | 10/18/2004 | F | 9 | 3501 | 6 | \$ 63,731.20 | \$ 19,119.36 | 1 | 1 | 100 | KT11230000 | Collection | Reg |
| A | 00009866 | SANITATION WORKER TASK GROUP | Baker,Haywood L | 2/16/1988 | F | 5 | 3501 | 10 | \$ 56,700.80 | \$ 17,010.24 | 1 | 1 | 100 | KT11230000 | Collection | Reg |
| A | 00009987 | SANITATION WORKER | Pleze,Alonzo L | 3/17/2008 | F | 5 | 3501 | 8 | \$ 53,747.20 | \$ 16,124.16 | 1 | 1 | 100 | KT11230000 | Collection | Reg |
| A | 00010080 | SANITATION CREW CHIEF | Gamble,Charles E | 9/11/1992 | F | 9 | 3501 | 10 | \$ 71,302.40 | \$ 21,390.72 | 1 | 1 | 100 | KT11230000 | Collection | Reg |
| A | 00010125 | SANITATION CREW CHIEF | Flowers,Stacey P | 10/2/2006 | F | 9 | 3501 | 7 | \$ 65,624.00 | \$ 19,687.20 | 1 | 1 | 100 | KT11230000 | Collection | Reg |
| A | 00009425 | MOTOR VEHICLE OPERATOR | | 10/1/2019 | F | 7 | 5703 | 0 | \$ 45,302.40 | \$ 13,590.72 | 0.2 | 5 | 100 | KT11230000 | Collection | Temp |
| A | 00010685 | SANITATION WORKER TASK GROUP | Jones, Gregory T. | 10/29/2018 | F | 5 | 3501 | 1 | \$ 43,409.60 | \$ 13,022.88 | 1 | 1 | 100 | KT11230000 | Collection | Reg |
| A | 00010794 | Program Support Assistant (DA) | Grant,Rosa | 3/9/2015 | F | 7 | 0303 | 9 | \$ 58,430.00 | \$ 17,529.00 | 1 | | | | | |

| Posn Stat | Posn Nbr | Title | Name | Hire Date | Vac Stat | Grade | Series | Step | Salary | Fringe | Head | | | Department | | |
|-----------|----------|--------------------------------|-------------------------|--------------|-----------|-------|--------|------|---------------|--------------|------|-------|--------|------------|------------|---------------|
| | | | | | | | | | | | FTE | Count | Dist % | Deptid | Name | Reg/Temp/Term |
| A | 00014836 | SANITATION WORKER TASK GROUP | Kennedy,Burandous | 1/5/1998 F | | 5 | 3501 | 10 | \$ 56,700.80 | \$ 17,010.24 | 1 | 1 | 100 | KT11230000 | Collection | Reg |
| A | 00015140 | SANITATION CREW CHIEF | Mason,Arnie S | 1/16/2004 F | | 9 | 3501 | 9 | \$ 69,409.60 | \$ 20,822.88 | 1 | 1 | 100 | KT11230000 | Collection | Reg |
| A | 00015399 | SANITATION WORKER TASK GROUP | CASHWELL,HARRY C | 5/15/2006 F | | 5 | 3501 | 8 | \$ 53,747.20 | \$ 16,124.16 | 1 | 1 | 100 | KT11230000 | Collection | Reg |
| A | 00015534 | Sanitation Crew Chief | Balton,Alfred J | 3/2/1987 F | | 7 | 3501 | 7 | \$ 65,624.00 | \$ 19,687.20 | 1 | 1 | 100 | KT11230000 | Collection | Reg |
| A | 00015535 | Sanitation Crew Chief | Vazquez,Jose A | 10/15/2007 F | | 9 | 3501 | 6 | \$ 63,731.20 | \$ 19,119.36 | 1 | 1 | 100 | KT11230000 | Collection | Reg |
| A | 00015575 | SANITATION WORKER | Dickerson,Ralph | 6/13/1982 F | | 5 | 3501 | 10 | \$ 56,700.80 | \$ 17,010.24 | 1 | 1 | 100 | KT11230000 | Collection | Reg |
| A | 00015625 | SANITATION CREW CHIEF | Smith,Reginald T | 11/5/1980 F | | 9 | 3501 | 10 | \$ 71,302.40 | \$ 21,390.72 | 1 | 1 | 100 | KT11230000 | Collection | Reg |
| A | 00015873 | SANITATION CREW CHIEF | Joseph,Jahfari O | 10/17/2005 F | | 9 | 3501 | 7 | \$ 65,624.00 | \$ 19,687.20 | 1 | 1 | 100 | KT11230000 | Collection | Reg |
| A | 00014675 | SANITATION CREW CHIEF | | | | 9 | 3501 | 0 | \$ 54,267.20 | \$ 16,280.16 | 1 | 1 | 100 | KT11230000 | Collection | Reg |
| A | 00016458 | SANITATION WORKER TASK GROUP | Adams,Elliott | 7/19/1999 F | | 5 | 3501 | 10 | \$ 56,700.80 | \$ 17,010.24 | 1 | 1 | 100 | KT11230000 | Collection | Reg |
| A | 00016631 | SANITATION CREW CHIEF | Washington,Joseph | 7/20/1998 F | | 9 | 3501 | 9 | \$ 69,409.60 | \$ 20,822.88 | 1 | 1 | 100 | KT11230000 | Collection | Reg |
| A | 00016864 | SANITATION WORKER TASK GROUP | Thompkins,Tommie | 9/25/1989 F | | 5 | 3501 | 10 | \$ 56,700.80 | \$ 17,010.24 | 1 | 1 | 100 | KT11230000 | Collection | Reg |
| A | 00016937 | Staff Assistant | Gray,Sandra M | 10/21/2002 F | | 8 | 3501 | 8 | \$ 62,483.00 | \$ 18,744.90 | 1 | 1 | 100 | KT11230000 | Collection | Reg |
| A | 00017036 | SANITATION CREW CHIEF | Pringle,Jonathan Earl | 9/28/1999 F | | 9 | 3501 | 4 | \$ 59,945.60 | \$ 17,983.68 | 1 | 1 | 100 | KT11230000 | Collection | Reg |
| A | 00017205 | SANITATION CREW CHIEF | Gamblin,Christopher D | 4/13/1994 F | | 9 | 3501 | 10 | \$ 71,302.40 | \$ 21,390.72 | 1 | 1 | 100 | KT11230000 | Collection | Reg |
| A | 00017279 | SANITATION CREW CHIEF | Seward,Gregory | 12/7/1987 F | | 9 | 3501 | 10 | \$ 71,302.40 | \$ 21,390.72 | 1 | 1 | 100 | KT11230000 | Collection | Reg |
| A | 00017290 | Dep. Assoc Admin (Collections) | Wick,Mark S. | 7/8/2019 F | | 14 | 3501 | 0 | \$ 123,495.97 | \$ 37,048.79 | 1 | 1 | 100 | KT11230000 | Collection | Reg |
| A | 00017305 | SANITATION WORKER TASK GROUP | Hall,Eric L | 1/20/1998 F | | 5 | 3501 | 10 | \$ 56,700.80 | \$ 17,010.24 | 1 | 1 | 100 | KT11230000 | Collection | Reg |
| A | 00017308 | Staff Assistant | Beecham,Shirley C | 11/2/1992 F | | 11 | 3501 | 9 | \$ 77,337.00 | \$ 23,201.10 | 1 | 1 | 100 | KT11230000 | Collection | Reg |
| A | 00017395 | SANITATION WORKER | Zanders,Gregory L | 10/20/2014 F | | 5 | 3501 | 5 | \$ 49,316.80 | \$ 14,795.04 | 1 | 1 | 100 | KT11230000 | Collection | Reg |
| A | 00017540 | SANITATION WORKER TASK GROUP | Curry,Craig | 10/18/2004 F | | 5 | 3501 | 10 | \$ 56,700.80 | \$ 17,010.24 | 1 | 1 | 100 | KT11230000 | Collection | Reg |
| A | 00017559 | SANITATION WORKER | Gaston,Calvin H | 10/8/2007 F | | 5 | 3501 | 8 | \$ 53,747.20 | \$ 16,124.16 | 1 | 1 | 100 | KT11230000 | Collection | Reg |
| A | 00017661 | SANITATION WORKER | Griffin,Bernard | 10/16/2006 F | | 5 | 3501 | 9 | \$ 55,224.00 | \$ 16,567.20 | 1 | 1 | 100 | KT11230000 | Collection | Reg |
| A | 00017684 | SANITATION CREW CHIEF | Davis,Allen K | 3/17/2008 F | | 5 | 3501 | 8 | \$ 61,838.40 | \$ 18,551.52 | 1 | 1 | 100 | KT11230000 | Collection | Reg |
| A | 00017759 | SANITATION WORKER | Clayton,Michael F | 2/20/2000 F | | 4 | 3501 | 10 | \$ 56,700.80 | \$ 17,010.24 | 1 | 1 | 100 | KT11230000 | Collection | Reg |
| A | 00017923 | SANITATION WORKER | Adams,Michael | 10/18/2004 F | | 5 | 3501 | 10 | \$ 53,206.40 | \$ 15,961.92 | 1 | 1 | 100 | KT11230000 | Collection | Reg |
| A | 00017946 | SANITATION WORKER TASK GROUP | Hill,Anthony J | 6/4/1990 F | | 4 | 3501 | 10 | \$ 56,700.80 | \$ 17,010.24 | 1 | 1 | 100 | KT11230000 | Collection | Reg |
| A | 00018063 | SANITATION CREW CHIEF | Matthews Jr.,Thomas E | 6/30/1992 F | | 9 | 3501 | 10 | \$ 71,302.40 | \$ 21,390.72 | 1 | 1 | 100 | KT11230000 | Collection | Reg |
| A | 00018091 | SANITATION SUPERVISOR | Johnson,Michael R | 10/18/2004 F | | 7 | 3502 | 7 | \$ 69,888.00 | \$ 20,966.40 | 1 | 1 | 100 | KT11230000 | Collection | Reg |
| A | 00018102 | SANITATION WORKER | Barbour,David A. | 10/20/2014 F | | 5 | 3501 | 5 | \$ 49,316.80 | \$ 14,795.04 | 1 | 1 | 100 | KT11230000 | Collection | Reg |
| A | 00018137 | SANITATION WORKER TASK GROUP | Williams,Nathan | 10/27/1997 F | | 5 | 3501 | 10 | \$ 56,700.80 | \$ 17,010.24 | 1 | 1 | 100 | KT11230000 | Collection | Reg |
| A | 00018182 | SANITATION CREW CHIEF | Anderson,Wendell T | 1/15/1995 F | | 9 | 3501 | 10 | \$ 71,302.40 | \$ 21,390.72 | 1 | 1 | 100 | KT11230000 | Collection | Reg |
| A | 00018264 | SANITATION CREW CHIEF | Jenkins,Keith | 10/12/1999 F | | 9 | 3501 | 10 | \$ 71,302.40 | \$ 21,390.72 | 1 | 1 | 100 | KT11230000 | Collection | Reg |
| A | 00018307 | SANITATION WORKER | Butler,James E | 10/6/1985 F | | 5 | 3501 | 10 | \$ 56,700.80 | \$ 17,010.24 | 1 | 1 | 100 | KT11230000 | Collection | Reg |
| A | 00015995 | SANITATION WORKER | | | | 5 | 3501 | 1 | \$ 43,405.00 | \$ 13,021.50 | 1 | 1 | 100 | KT11230000 | Collection | Reg |
| A | 00018316 | SANITATION WORKER | Burgess,Rashid | 10/18/2004 F | 10/5/2019 | 5 | 3501 | 10 | \$ 56,700.80 | \$ 17,010.24 | 1 | 1 | 100 | KT11230000 | Collection | Reg |
| A | 00018454 | SANITATION WORKER TASK GROUP | White,Avery L | 2/2/1987 F | | 5 | 3501 | 10 | \$ 56,700.80 | \$ 17,010.24 | 1 | 1 | 100 | KT11230000 | Collection | Reg |
| A | 00018576 | SANITATION WORKER | Barnes,Dennis | 10/18/2004 F | | 5 | 3501 | 10 | \$ 56,700.80 | \$ 17,010.24 | 1 | 1 | 100 | KT11230000 | Collection | Reg |
| A | 00018591 | SANITATION WORKER | Lutin,Mario | 2/16/1999 F | | 4 | 3501 | 10 | \$ 53,206.40 | \$ 15,961.92 | 1 | 1 | 100 | KT11230000 | Collection | Reg |
| A | 00018724 | SANITATION WORKER TASK GROUP | Hall Jr.,Roland L | 10/9/1990 F | | 5 | 3501 | 10 | \$ 56,700.80 | \$ 17,010.24 | 1 | 1 | 100 | KT11230000 | Collection | Reg |
| A | 00018904 | MOTOR VEHICLE OPERATOR | Green,Maurice R | 6/14/2004 F | | 7 | 5703 | 8 | \$ 60,777.60 | \$ 18,233.28 | 1 | 1 | 100 | KT11230000 | Collection | Reg |
| A | 00018974 | SANITATION WORKER | Myers,Clyde W. | 6/1/2007 F | | 4 | 3501 | 9 | \$ 51,812.80 | \$ 15,543.84 | 1 | 1 | 100 | KT11230000 | Collection | Reg |
| A | 00019149 | MOTOR VEHICLE OPERATOR | Price Hinton,Crystal S. | 10/21/2013 F | | 7 | 5703 | 6 | \$ 57,408.00 | \$ 17,222.40 | 1 | 1 | 100 | KT11230000 | Collection | Reg |
| A | 00019162 | SANITATION WORKER | Hamilton,Everett B | 10/23/2000 F | | 5 | 3501 | 10 | \$ 56,700.80 | \$ 17,010.24 | 1 | 1 | 100 | KT11230000 | Collection | Reg |
| A | 00019273 | SANITATION WORKER | ROBINSON,TERRENCE R | 6/11/2007 F | | 4 | 3501 | 8 | \$ 50,419.20 | \$ 15,125.76 | 1 | 1 | 100 | KT11230000 | Collection | Reg |
| A | 00018313 | SANITATION WORKER | | | | 5 | 3501 | 1 | \$ 43,405.00 | \$ 13,021.50 | 1 | 1 | 100 | KT11230000 | Collection | Reg |
| A | 00019633 | SANITATION WORKER TASK GROUP | Walker,Vincent B | 10/15/2018 F | | 5 | 3501 | 3 | \$ 46,363.20 | \$ 13,908.96 | 1 | 1 | 100 | KT11230000 | Collection | Reg |
| A | 00019657 | MOTOR VEHICLE OPR DAC | Shelton,Joseph L | 10/12/1999 F | | 8 | 5703 | 10 | \$ 67,683.20 | \$ 20,304.96 | 1 | 1 | 100 | KT11230000 | Collection | Reg |
| A | 00019688 | SANITATION SUPERVISOR | Moore,Michael D | 10/30/2000 F | | 12 | 3502 | 0 | \$ 79,123.20 | \$ 23,736.96 | 1 | 1 | 100 | KT11230000 | Collection | Reg |
| A | 00019704 | SANITATION CREW CHIEF | Butler,Michael A | 10/21/2013 F | | 9 | 3501 | 4 | \$ 59,945.60 | \$ 17,983.68 | 1 | 1 | 100 | KT11230000 | Collection | Reg |
| A | 00019950 | Sanitation Crew Chief | Barnes,Michael | 5/17/2004 F | | 9 | 3501 | 8 | \$ 67,516.80 | \$ 20,255.04 | 1 | 1 | 100 | KT11230000 | Collection | Reg |
| A | 00020005 | SANITATION WORKER | Brooks,Ronald C | 10/29/2012 F | | 5 | 3501 | 6 | \$ 50,793.60 | \$ 15,238.08 | 1 | 1 | 100 | KT11230000 | Collection | Reg |
| A | 00020155 | SANITATION SUPERVISOR | Blackwell,Michael | 10/23/2000 F | | 9 | 3502 | 10 | \$ 75,816.00 | \$ 22,744.80 | 1 | 1 | 100 | KT11230000 | Collection | Reg |
| A | 00020192 | SANITATION WORKER TASK GROUP | Queen,Maurice J | 8/11/1999 F | | 5 | 3501 | 10 | \$ 56,700.80 | \$ 17,010.24 | 1 | 1 | 100 | KT11230000 | Collection | Reg |
| A | 00020198 | SANITATION WORKER TASK GROUP | Taylor,Robert H | 7/7/1977 F | | 5 | 3501 | 1 | \$ 43,405.00 | \$ 13,021.50 | 1 | 1 | 100 | KT11230000 | Collection | Reg |
| A | 00019545 | SANITATION WORKER | | | | 5 | 3501 | 1 | \$ 43,405.00 | \$ 13,021.50 | 1 | 1 | 100 | KT11230000 | Collection | Reg |
| A | 00020479 | SANITATION WORKER | Green,Mark K | 3/24/2014 F | | 5 | 3501 | 5 | \$ 49,316.80 | \$ 14,795.04 | 1 | 1 | 100 | KT11230000 | Collection | Reg |
| A | 00020658 | SANITATION WORKER | WILSON,KENNETH D | 6/11/2007 F | | 5 | 3501 | 8 | \$ 53,747.20 | \$ 16,124.16 | 1 | 1 | 100 | KT11230000 | Collection | Reg |
| A | 00020934 | SANITATION WORKER TASK GROUP | Jackson,John | 10/17/2016 F | | 5 | 3501 | 2 | \$ 44,886.40 | \$ 13,465.92 | 1 | 1 | 100 | KT11230000 | Collection | Reg |
| A | 00021035 | SANITATION WORKER | Smith,Rodney A | 9/22/2007 F | | 5 | 3501 | 9 | \$ 55,224.00 | \$ 16,567.20 | 1 | 1 | 100 | KT11230000 | Collection | Reg |
| A | 00021245 | SANITATION WORKER | Green,Stephon D | 10/30/2017 F | | 5 | 3501 | 2 | \$ 44,886.40 | \$ 13,465.92 | 1 | 1 | 100 | KT11230000 | Collection | Reg |
| A | 00021572 | SANITATION WORKER | Mondesire,Lamoy | 10/29/2018 F | | 5 | 3501 | 1 | \$ 43,409.60 | \$ 13,022.88 | 1 | 1 | 100 | KT11230000 | Collection | Reg |
| A | 00020445 | Sanitation Crew Chief | | | | 9 | 3501 | 0 | \$ 54,267.20 | \$ 16,280.16 | 1 | 1 | 100 | KT11230000 | Collection | Reg |
| A | 00021978 | SANITATION WORKER TASK GROUP | McElhany,Julian C | 8/1/2007 F | 10/2/2016 | 5 | 3501 | 9 | \$ 55,224.00 | \$ 16,567.20 | 1 | 1 | 100 | KT11230000 | Collection | Reg |
| A | 00022003 | SANITATION WORKER | Sutton-ElMartin J | 10/29/2012 F | | 5 | 3501 | 6 | \$ 50,793.60 | \$ 15,238.08 | 1 | 1 | 100 | KT11230000 | Collection | Reg |
| A | 00022037 | SANITATION WORKER | Toliver,Michael C | 5/26/1987 F | | 5 | 3501 | 10 | \$ 56,700.80 | \$ 17,010.24 | 1 | 1 | 100 | KT11230000 | Collection | Reg |
| A | 00022048 | SANITATION CREW CHIEF | Taylor,Darnell | 10/24/2002 F | | 9 | 3501 | 10 | \$ 71,302.40 | \$ 21,390.72 | 1 | 1 | 100 | KT11230000 | Collection | Reg |
| A | 00022055 | SANITATION WORKER | Moore,Michael L | 1/10/2005 F | | 5 | 3501 | 9 | \$ 55,224.00 | \$ 16,567.20 | 1 | | | | | |

| Posn Stat | Posn Nbr | Title | Name | Hire Date | Vac Stat | Grade | Series | Step | Salary | Fringe | FTE | Head | | | Department | Reg/Temp/Term |
|-----------|----------|--------------------------------|-------------------------|------------|----------|-------|--------|------|--------------|--------------|-----|-------|--------|------------|------------|---------------|
| | | | | | | | | | | | | Count | Dist % | Deptid | | |
| A | 00023892 | SANITATION WORKER | Dandy,Paul D. | 10/15/2007 | F | 5 | 3501 | 8 | \$ 53,747.20 | \$ 16,124.16 | 1 | 1 | 100 | KT11230000 | Collection | Reg |
| A | 00021936 | MOTOR VEHICLE OPERATOR | | 9/17/2019 | F | 7 | 5703 | 1 | \$ 48,984.00 | \$ 14,695.20 | 1 | 1 | 100 | KT11230000 | Collection | Reg |
| A | 00024182 | MOTOR VEHICLE OPERATOR | Wright Jr.,Sanders | 10/21/2013 | F | 7 | 5703 | 5 | \$ 55,723.20 | \$ 16,716.96 | 1 | 1 | 100 | KT11230000 | Collection | Reg |
| A | 00024202 | SANITATION CREW CHIEF | Robinson III,Garfield T | 10/15/1997 | F | 9 | 3501 | 2 | \$ 56,160.00 | \$ 16,848.00 | 1 | 1 | 100 | KT11230000 | Collection | Reg |
| A | 00024214 | SANITATION SUPERVISOR | Redman-Smith,Paulette M | 10/23/2000 | F | 9 | 3502 | 9 | \$ 73,840.00 | \$ 22,152.00 | 1 | 1 | 100 | KT11230000 | Collection | Reg |
| A | 00024246 | SANITATION WORKER | Menefield,William E | 6/4/2012 | F | 5 | 3501 | 6 | \$ 50,793.60 | \$ 15,238.08 | 1 | 1 | 100 | KT11230000 | Collection | Reg |
| A | 00024311 | SANITATION SUPERVISOR | White,Anthony Andre | 4/14/1997 | F | 12 | 3502 | 0 | \$ 81,536.00 | \$ 24,460.80 | 1 | 1 | 100 | KT11230000 | Collection | Reg |
| A | 00024524 | SANITATION CREW CHIEF | Arnold,Douglas L | 9/23/1983 | F | 9 | 3501 | 10 | \$ 71,302.40 | \$ 21,390.72 | 1 | 1 | 100 | KT11230000 | Collection | Reg |
| A | 00024610 | SANITATION CREW CHIEF | Chance,Lubie C | 1/21/1986 | F | 9 | 3501 | 4 | \$ 59,945.60 | \$ 17,983.68 | 1 | 1 | 100 | KT11230000 | Collection | Reg |
| A | 00024787 | SANITATION SUPERVISOR | Booker,Karston X. | 11/18/2013 | F | 9 | 3502 | 6 | \$ 67,912.00 | \$ 20,373.60 | 1 | 1 | 100 | KT11230000 | Collection | Reg |
| A | 00024125 | SANITATION WORKER | | 11/10/2019 | F | 4 | 3501 | 1 | \$ 40,663.00 | \$ 12,198.90 | 1 | 1 | 100 | KT11230000 | Collection | Reg |
| A | 00025165 | SANITATION CREW CHIEF | Whitfield,Willie Reese | 4/6/1992 | F | 9 | 3501 | 10 | \$ 71,302.40 | \$ 21,390.72 | 1 | 1 | 100 | KT11230000 | Collection | Reg |
| A | 00025349 | SANITATION WORKER | Dyer,Winston E | 7/19/1999 | F | 5 | 3501 | 10 | \$ 56,700.80 | \$ 17,010.24 | 1 | 1 | 100 | KT11230000 | Collection | Reg |
| A | 00025382 | SANITATION WORKER | Freeman,Vanessa M | 10/16/2017 | F | 4 | 3501 | 6 | \$ 47,632.00 | \$ 14,289.60 | 1 | 1 | 100 | KT11230000 | Collection | Reg |
| A | 00025508 | SANITATION WORKER | Hinton,Novel B | 1/22/2018 | F | 5 | 3501 | 2 | \$ 44,886.40 | \$ 13,465.92 | 1 | 1 | 100 | KT11230000 | Collection | Reg |
| A | 00025513 | SANITATION SUPERVISOR | Keels,Roland J | 7/9/1990 | F | 9 | 3502 | 10 | \$ 75,816.00 | \$ 22,744.80 | 1 | 1 | 100 | KT11230000 | Collection | Reg |
| A | 00025577 | SANITATION CREW CHIEF | Bailey,Duwayne Steven | 12/1/1985 | F | 9 | 3501 | 10 | \$ 71,302.40 | \$ 21,390.72 | 1 | 1 | 100 | KT11230000 | Collection | Reg |
| A | 00025598 | SANITATION WORKER | Drake,Keith W | 10/18/2004 | F | 5 | 3501 | 10 | \$ 56,700.80 | \$ 17,010.24 | 1 | 1 | 100 | KT11230000 | Collection | Reg |
| A | 00025808 | SANITATION WORKER TASK GROUP | Griffin,Timothy A | 3/10/2014 | F | 5 | 3501 | 5 | \$ 49,316.80 | \$ 14,795.04 | 1 | 1 | 100 | KT11230000 | Collection | Reg |
| A | 00025834 | SANITATION WORKER TASK GROUP | Kelly,Gary | 10/18/2004 | F | 5 | 3501 | 10 | \$ 56,700.80 | \$ 17,010.24 | 1 | 1 | 100 | KT11230000 | Collection | Reg |
| A | 00025894 | SANITATION WORKER TASK GROUP | Wood,Darren H | 5/15/2006 | F | 5 | 3501 | 8 | \$ 53,747.20 | \$ 16,124.16 | 1 | 1 | 100 | KT11230000 | Collection | Reg |
| A | 00026219 | Sanitation Crew Chief | Hutcherson,Anita R | 10/21/1994 | F | 9 | 3501 | 8 | \$ 67,516.80 | \$ 20,255.04 | 1 | 1 | 100 | KT11230000 | Collection | Reg |
| A | 00026299 | SANITATION WORKER TASK GROUP | Creek,Darrin A | 4/21/1990 | F | 5 | 3501 | 10 | \$ 56,700.80 | \$ 17,010.24 | 1 | 1 | 100 | KT11230000 | Collection | Reg |
| A | 00026370 | MATERIALS HANDLER | Williams,Terry | 7/13/1988 | F | 5 | 4907 | 10 | \$ 56,700.80 | \$ 17,010.24 | 1 | 1 | 100 | KT11230000 | Collection | Reg |
| A | 00026421 | SANITATION SUPERVISOR | Berrios,Antonio P | 10/20/1997 | F | 9 | 3502 | 10 | \$ 75,816.00 | \$ 22,744.80 | 1 | 1 | 100 | KT11230000 | Collection | Reg |
| A | 00026424 | SANITATION WORKER | Jones,Michael A | 3/24/2014 | F | 5 | 3501 | 5 | \$ 49,316.80 | \$ 14,795.04 | 1 | 1 | 100 | KT11230000 | Collection | Reg |
| A | 00026577 | SANITATION WORKER | Abney,Defredus L | 5/26/1998 | F | 5 | 3501 | 10 | \$ 56,700.80 | \$ 17,010.24 | 1 | 1 | 100 | KT11230000 | Collection | Reg |
| A | 00026579 | SANITATION WORKER TASK GROUP | Nix,Barry | 11/11/1987 | F | 5 | 3501 | 10 | \$ 56,700.80 | \$ 17,010.24 | 1 | 1 | 100 | KT11230000 | Collection | Reg |
| A | 00026593 | SANITATION WORKER TASK GROUP | Leiva,Ricardo A | 1/10/2005 | F | 5 | 3501 | 10 | \$ 56,700.80 | \$ 17,010.24 | 1 | 1 | 100 | KT11230000 | Collection | Reg |
| A | 00026660 | SANITATION CREW CHIEF | Brooks,Leroy J | 3/10/1989 | F | 9 | 3501 | 10 | \$ 71,302.40 | \$ 21,390.72 | 1 | 1 | 100 | KT11230000 | Collection | Reg |
| A | 00026737 | SANITATION CREW CHIEF | Jefferson,Mark J | 10/23/2000 | F | 9 | 3501 | 7 | \$ 65,624.00 | \$ 19,687.20 | 1 | 1 | 100 | KT11230000 | Collection | Reg |
| A | 00024849 | SANITATION WORKER TASK GROUP | | 10/1/2019 | F | 5 | 3501 | 1 | \$ 43,405.00 | \$ 13,021.50 | 1 | 1 | 100 | KT11230000 | Collection | Reg |
| A | 00026851 | SANITATION CREW CHIEF | Mercer,Anthony | 3/17/1989 | F | 9 | 3501 | 10 | \$ 71,302.40 | \$ 21,390.72 | 1 | 1 | 100 | KT11230000 | Collection | Reg |
| A | 00026930 | SANITATION CREW CHIEF | Moore,Sabrina | 11/16/2000 | F | 9 | 3501 | 6 | \$ 63,731.20 | \$ 19,119.36 | 1 | 1 | 100 | KT11230000 | Collection | Reg |
| A | 00026933 | SANITATION CREW CHIEF | Briscoe,Therium | 12/26/1995 | F | 9 | 3501 | 10 | \$ 71,302.40 | \$ 21,390.72 | 1 | 1 | 100 | KT11230000 | Collection | Reg |
| A | 00027000 | SANITATION WORKER | Campbell,Curtis | 8/10/1992 | F | 4 | 3501 | 10 | \$ 53,206.40 | \$ 15,961.92 | 1 | 1 | 100 | KT11230000 | Collection | Reg |
| A | 00027149 | SANITATION CREW CHIEF | Necos,Keith | 2/24/1992 | F | 9 | 3501 | 10 | \$ 71,302.40 | \$ 21,390.72 | 1 | 1 | 100 | KT11230000 | Collection | Reg |
| A | 00027161 | SANITATION WORKER | Wells II,Morton | 10/16/2006 | F | 4 | 3501 | 8 | \$ 50,419.20 | \$ 15,125.76 | 1 | 1 | 100 | KT11230000 | Collection | Reg |
| A | 00027164 | SANITATION WORKER | Moorehead,Bryon | 10/27/2008 | F | 5 | 3501 | 7 | \$ 52,270.40 | \$ 15,681.12 | 1 | 1 | 100 | KT11230000 | Collection | Reg |
| A | 00027235 | SANITATION WORKER | Price,Pierre Robert | 7/15/2013 | F | 5 | 3501 | 10 | \$ 56,700.80 | \$ 17,010.24 | 1 | 1 | 100 | KT11230000 | Collection | Reg |
| A | 00027343 | Program Support Assistant (OA) | Lowe,Francine L | 5/30/2002 | F | 7 | 0303 | 9 | \$ 58,430.00 | \$ 17,529.00 | 1 | 1 | 100 | KT11230000 | Collection | Reg |
| A | 00026842 | SANITATION WORKER | | 8/31/2019 | F | 4 | 3501 | 0 | \$ 37,523.20 | \$ 11,256.96 | 0.2 | 5 | 100 | KT11230000 | Collection | Temp |
| A | 00027859 | SANITATION WORKER TASK GROUP | COATES,NORMAN M | 6/13/2005 | F | 5 | 3501 | 10 | \$ 56,700.80 | \$ 17,010.24 | 1 | 1 | 100 | KT11230000 | Collection | Reg |
| A | 00031100 | Staff Assistant | Green,Sabrina | 9/09/1989 | F | 9 | 0301 | 8 | \$ 64,115.00 | \$ 19,234.50 | 1 | 1 | 100 | KT11230000 | Collection | Reg |
| A | 00031106 | SANITATION CREW CHIEF | Miller,Kenneth D | 11/20/1982 | F | 9 | 3501 | 10 | \$ 71,302.40 | \$ 21,390.72 | 1 | 1 | 100 | KT11230000 | Collection | Reg |
| A | 00031110 | SANITATION CREW CHIEF | Jones,Malinda D | 7/15/2013 | F | 9 | 3501 | 5 | \$ 61,838.40 | \$ 18,551.52 | 1 | 1 | 100 | KT11230000 | Collection | Reg |
| A | 00031331 | SANITATION WORKER | Moore,Elise D | 7/7/1989 | F | 5 | 3501 | 10 | \$ 56,700.80 | \$ 17,010.24 | 1 | 1 | 100 | KT11230000 | Collection | Reg |
| A | 00031332 | SANITATION WORKER | Smith,Tyrell D | 10/29/2018 | F | 5 | 3501 | 1 | \$ 43,409.60 | \$ 13,022.88 | 1 | 1 | 100 | KT11230000 | Collection | Reg |
| A | 00031333 | SANITATION WORKER | Howard,Troy L | 8/2/1999 | F | 5 | 3501 | 10 | \$ 56,700.80 | \$ 17,010.24 | 1 | 1 | 100 | KT11230000 | Collection | Reg |
| A | 00031334 | SANITATION WORKER | Edwards,Sean L | 10/31/2016 | F | 5 | 3501 | 2 | \$ 44,886.40 | \$ 13,465.92 | 1 | 1 | 100 | KT11230000 | Collection | Reg |
| A | 00027795 | SANITATION WORKER | | 9/17/2019 | F | 4 | 3501 | 0 | \$ 37,523.20 | \$ 11,256.96 | 0.2 | 5 | 100 | KT11230000 | Collection | Temp |
| A | 00031336 | SANITATION WORKER | Young Jr,Guy | 10/16/2017 | F | 5 | 3501 | 3 | \$ 46,363.20 | \$ 13,908.96 | 1 | 1 | 100 | KT11230000 | Collection | Reg |
| A | 00031337 | SANITATION WORKER | Hale,Joseph L | 10/25/2000 | F | 5 | 3501 | 10 | \$ 56,700.80 | \$ 17,010.24 | 1 | 1 | 100 | KT11230000 | Collection | Reg |
| A | 00031338 | SANITATION WORKER | Miller,Milton L | 5/7/2001 | F | 5 | 3501 | 10 | \$ 56,700.80 | \$ 17,010.24 | 1 | 1 | 100 | KT11230000 | Collection | Reg |
| A | 00031339 | SANITATION WORKER | Evans Jr.,Raymond A | 10/22/2001 | F | 5 | 3501 | 10 | \$ 56,700.80 | \$ 17,010.24 | 1 | 1 | 100 | KT11230000 | Collection | Reg |
| A | 00031340 | SANITATION WORKER | French,Octavia M | 10/29/2018 | F | 5 | 3501 | 2 | \$ 44,886.40 | \$ 13,465.92 | 1 | 1 | 100 | KT11230000 | Collection | Reg |
| A | 00031341 | SANITATION WORKER | Mays,Kelvin L | 6/17/2002 | F | 5 | 3501 | 10 | \$ 56,700.80 | \$ 17,010.24 | 1 | 1 | 100 | KT11230000 | Collection | Reg |
| A | 00031342 | SANITATION WORKER | Jones,Ricardo W | 10/28/2013 | F | 5 | 3501 | 5 | \$ 49,316.80 | \$ 14,795.04 | 1 | 1 | 100 | KT11230000 | Collection | Reg |
| A | 00031335 | SANITATION WORKER | | 10/27/2019 | F | 5 | 3501 | 1 | \$ 43,405.00 | \$ 13,021.50 | 1 | 1 | 100 | KT11230000 | Collection | Reg |
| A | 00031344 | SANITATION WORKER | Bagwell,Clifford E | 10/29/2018 | F | 5 | 3501 | 1 | \$ 43,409.60 | \$ 13,022.88 | 1 | 1 | 100 | KT11230000 | Collection | Reg |
| A | 00031345 | Sanitation Crew Chief | Sullivan,Colby | 10/23/2000 | F | 9 | 3501 | 7 | \$ 65,624.00 | \$ 19,687.20 | 1 | 1 | 100 | KT11230000 | Collection | Reg |
| A | 00031346 | SANITATION WORKER | Taylor,Vincent A | 10/21/2002 | F | 5 | 3501 | 10 | \$ 56,700.80 | \$ 17,010.24 | 1 | 1 | 100 | KT11230000 | Collection | Reg |
| A | 00031347 | SANITATION WORKER | Byars,Bernie | 10/24/2002 | F | 5 | 3501 | 10 | \$ 56,700.80 | \$ 17,010.24 | 1 | 1 | 100 | KT11230000 | Collection | Reg |
| A | 00031348 | SANITATION WORKER | Hurd Jr.,Charles H | 10/28/2002 | F | 5 | 3501 | 10 | \$ 56,700.80 | \$ 17,010.24 | 1 | 1 | 100 | KT11230000 | Collection | Reg |
| A | 00031349 | SANITATION WORKER | Robinson,Cortez | 10/16/2017 | F | 5 | 3501 | 4 | \$ 47,840.00 | \$ 14,352.00 | 1 | 1 | 100 | KT11230000 | Collection | Reg |
| A | 00031350 | SANITATION WORKER | Tramun,James J | 10/20/2003 | F | 5 | 3501 | 10 | \$ 56,700.80 | \$ 17,010.24 | 1 | 1 | 100 | KT11230000 | Collection | Reg |
| A | 00031351 | SANITATION WORKER | Williams,Darryl N | 6/11/2007 | F | 5 | 3501 | 8 | \$ 53,747.20 | \$ 16,124.16 | 1 | 1 | 100 | KT11230000 | Collection | Reg |
| A | 00031352 | SANITATION WORKER | Cobb,Tracy L | 3/10/2014 | F | 5 | 3501 | 6 | \$ 50,793.60 | \$ 15,238.08 | 1 | 1 | 100 | KT11230000 | Collection | Reg |
| A | 00031353 | SANITATION WORKER | Woffe,Lawrence Andre | 9/19/2005 | F | 5 | 3501 | 10 | \$ 56,700.80 | \$ 17,010.24 | 1 | 1 | 100 | KT11230000 | Collection | Reg |
| A | 00031354 | SANITATION WORKER | Strickland,Calvin M | 10/13/1987 | F | 5 | 3501 | 10 | \$ 56,700.80 | \$ 17,010.24 | 1 | 1 | 100 | KT11230000 | Collection | Reg |
| A | 00031355 | SANITATION WORKER | Green,Michael D | 6/14/2004 | F | 5 | 3501 | 10 | \$ 56,700.80 | \$ 17,010.24 | 1 | 1 | 100 | KT11230000 | Collection | Reg |
| A | 00031356 | Sanitation Crew Chief | Wilson Jr.,Mckeiver | 10/27/1997 | F | 9 | 3501 | 9 | \$ 69,409.60 | \$ 20,822.88 | 1 | 1 | 100 | KT11230000 | Collection | Reg |
| A | 00031357 | SANITATION WORKER | Coleman,Theodore R | 8/23/2004 | F | 5 | 3501 | 10 | \$ 56,700.80 | \$ 17,010.24 | 1 | 1 | 100 | KT11230000 | Collection | Reg |
| A | 00031343 | SANITATION WORKER | | 7/21/2019 | F | 4 | 3501 | 0 | \$ 37,523.20 | \$ 11,256.96 | 0.2 | 5 | 100 | KT11230000 | Collection | Temp |
| A | 00031359 | SANITATION WORKER | Daniels,Jesse Ray | 10/16/2006 | F | 4 | 3501 | 8 | \$ 53,747.20 | \$ 16,124.16 | 1 | 1 | 100 | KT11230000 | Collection | Reg |
| A | 0003 | | | | | | | | | | | | | | | |

| Posn Stat | Posn Nbr | Title | Name | Hire Date | Vac Stat | Grade | Series | Step | Salary | Fringe | FTE | Head | | | Department | | Reg/Temp/Term | |
|-----------------|----------|--------------------------------|-----------------------|------------|------------|-------|--------|------|--------|------------|-----|-----------|--------|--------|------------|---------------|---------------|-----|
| | | | | | | | | | | | | Count | Dist % | Deptid | Name | Reg/Temp/Term | | |
| A | 00031377 | SANITATION CREW CHIEF | Pendelton,Allen | 7/21/1997 | F | 9 | 3501 | 10 | 5 | 71,302.40 | \$ | 21,390.72 | 1 | 1 | 100 | KT11230000 | Collection | Reg |
| A | 00031378 | SANITATION CREW CHIEF | Andrews,Michael A | 4/14/1997 | F | 9 | 3501 | 9 | 5 | 69,409.60 | \$ | 20,822.88 | 1 | 1 | 100 | KT11230000 | Collection | Reg |
| A | 00031379 | SANITATION CREW CHIEF | Eze,Christian | 12/12/1997 | F | 9 | 3501 | 4 | 5 | 59,945.60 | \$ | 17,983.68 | 1 | 1 | 100 | KT11230000 | Collection | Reg |
| A | 00031380 | SANITATION CREW CHIEF | Thompson,Yalindo | 2/12/1998 | F | 9 | 3501 | 10 | 5 | 71,302.40 | \$ | 21,390.72 | 1 | 1 | 100 | KT11230000 | Collection | Reg |
| A | 00031381 | SANITATION CREW CHIEF | Donaldson,Robert Lee | 11/19/98 | F | 9 | 3501 | 10 | 5 | 71,302.40 | \$ | 21,390.72 | 1 | 1 | 100 | KT11230000 | Collection | Reg |
| A | 00031382 | SANITATION CREW CHIEF | Harris,Dwight | 5/31/2005 | F | 9 | 3501 | 8 | 5 | 67,516.80 | \$ | 20,255.04 | 1 | 1 | 100 | KT11230000 | Collection | Reg |
| A | 00031374 | MOTOR VEHICLE OPERATOR | | | 11/26/2017 | 7 | 5703 | 1 | 5 | 48,984.00 | \$ | 14,695.20 | 1 | 1 | 100 | KT11230000 | Collection | Reg |
| A | 00031383 | MOTOR VEHICLE OPERATOR | | | 5/21/2019 | 7 | 5703 | 1 | 5 | 48,984.00 | \$ | 14,695.20 | 1 | 1 | 100 | KT11230000 | Collection | Reg |
| A | 00031385 | SANITATION CREW CHIEF | Wooten,Christopher I | 8/25/1995 | F | 9 | 3501 | 10 | 5 | 71,302.40 | \$ | 21,390.72 | 1 | 1 | 100 | KT11230000 | Collection | Reg |
| A | 00031386 | SANITATION CREW CHIEF | Jones,Brandon | 11/8/1999 | F | 9 | 3501 | 10 | 5 | 71,302.40 | \$ | 21,390.72 | 1 | 1 | 100 | KT11230000 | Collection | Reg |
| A | 00031388 | SANITATION CREW CHIEF | Paige,Derrick Antoine | 1/10/2005 | F | 9 | 3501 | 8 | 5 | 67,516.80 | \$ | 20,255.04 | 1 | 1 | 100 | KT11230000 | Collection | Reg |
| A | 00031390 | SANITATION CREW CHIEF | Graves,Vetera | 10/23/2000 | F | 9 | 3501 | 10 | 5 | 71,302.40 | \$ | 21,390.72 | 1 | 1 | 100 | KT11230000 | Collection | Reg |
| A | 00031391 | SANITATION SUPERVISOR | Goodwin,Lloyd F | 2/10/1996 | F | 12 | 3502 | 0 | 5 | 73,112.00 | \$ | 21,933.60 | 1 | 1 | 100 | KT11230000 | Collection | Reg |
| A | 00031392 | SANITATION SUPERVISOR | Richardson,Wanda R | 12/24/1998 | F | 12 | 3502 | 0 | 5 | 83,636.80 | \$ | 25,091.04 | 1 | 1 | 100 | KT11230000 | Collection | Reg |
| A | 00031393 | SANITATION SUPERVISOR | Hubbard Jr,John T | 4/8/1991 | F | 9 | 3502 | 10 | 5 | 75,816.00 | \$ | 22,744.80 | 1 | 1 | 100 | KT11230000 | Collection | Reg |
| A | 00031394 | SANITATION SUPERVISOR | Williams,Raquel | 8/18/1997 | F | 9 | 3502 | 9 | 5 | 73,840.00 | \$ | 22,152.00 | 1 | 1 | 100 | KT11230000 | Collection | Reg |
| A | 00031396 | SANITATION WORKER | McPhatter,Aaron | 10/19/2015 | F | 5 | 3501 | 4 | 5 | 47,840.00 | \$ | 14,352.00 | 1 | 1 | 100 | KT11230000 | Collection | Reg |
| A | 00031397 | Clerical Assistant (OA) | Rieves,Sheila D | 6/17/2002 | F | 6 | 3501 | 10 | 5 | 54,201.00 | \$ | 16,260.30 | 1 | 1 | 100 | KT11230000 | Collection | Reg |
| A | 00032737 | SANITATION WORKER | Hinkle,Gary | 11/8/2004 | F | 5 | 3501 | 10 | 5 | 56,700.80 | \$ | 17,010.24 | 1 | 1 | 100 | KT11230000 | Collection | Reg |
| A | 00033405 | SANITATION WORKER | Ryan,John | 12/14/2015 | F | 5 | 3501 | 2 | 5 | 44,886.40 | \$ | 13,465.92 | 1 | 1 | 100 | KT11230000 | Collection | Reg |
| A | 00031384 | MOTOR VEHICLE OPERATOR | | | 5/13/2017 | 7 | 5703 | 1 | 5 | 48,984.00 | \$ | 14,695.20 | 1 | 1 | 100 | KT11230000 | Collection | Reg |
| A | 00036439 | SANITATION WORKER TASK GROUP | Sadiq,Asad | 6/13/2005 | F | 5 | 3501 | 1 | 5 | 56,700.80 | \$ | 17,010.24 | 1 | 1 | 100 | KT11230000 | Collection | Reg |
| A | 00036440 | SANITATION WORKER TASK GROUP | Campbell,Lorenzo | 10/20/1997 | F | 5 | 3501 | 10 | 5 | 56,700.80 | \$ | 17,010.24 | 1 | 1 | 100 | KT11230000 | Collection | Reg |
| A | 00036573 | MOTOR VEHICLE OPERATOR | Minor Jr,Ronald A | 7/1/2003 | F | 7 | 5703 | 10 | 5 | 64,147.20 | \$ | 19,244.16 | 1 | 1 | 100 | KT11230000 | Collection | Reg |
| A | 00040995 | SANITATION WORKER | Green,Melvin S | 3/13/2019 | F | 5 | 3501 | 1 | 5 | 43,409.60 | \$ | 13,022.88 | 1 | 1 | 100 | KT11230000 | Collection | Reg |
| A | 00040996 | SANITATION WORKER | Lett,William | 12/10/2018 | F | 5 | 3501 | 1 | 5 | 43,409.60 | \$ | 13,022.88 | 1 | 1 | 100 | KT11230000 | Collection | Reg |
| A | 00040997 | SANITATION WORKER | Thomas,Earl E. | 6/25/2007 | F | 5 | 3501 | 8 | 5 | 53,747.20 | \$ | 16,124.16 | 1 | 1 | 100 | KT11230000 | Collection | Reg |
| A | 00040998 | SANITATION WORKER TASK GROUP | Muse,Marc S. | 6/11/2007 | F | 5 | 3501 | 8 | 5 | 53,747.20 | \$ | 16,124.16 | 1 | 1 | 100 | KT11230000 | Collection | Reg |
| A | 00040999 | SANITATION WORKER | Knight,Antione M | 6/4/2012 | F | 5 | 3501 | 5 | 5 | 49,316.80 | \$ | 14,795.04 | 1 | 1 | 100 | KT11230000 | Collection | Reg |
| A | 00041000 | SANITATION WORKER TASK GROUP | Chance,James J | 6/11/2007 | F | 5 | 3501 | 8 | 5 | 53,747.20 | \$ | 16,124.16 | 1 | 1 | 100 | KT11230000 | Collection | Reg |
| A | 00041001 | SANITATION WORKER | Green,Damon | 6/11/2007 | F | 5 | 3501 | 8 | 5 | 53,747.20 | \$ | 16,124.16 | 1 | 1 | 100 | KT11230000 | Collection | Reg |
| A | 00063492 | Dep. Assoc Admin (Collections) | Armstrong,Eric D | 4/28/2012 | F | 14 | 3501 | 0 | 5 | 107,843.06 | \$ | 32,352.92 | 1 | 1 | 100 | KT11230000 | Collection | Reg |
| A | 00087590 | SANITATION WORKER | Massej,James A | 3/3/2014 | F | 5 | 3501 | 5 | 5 | 49,316.80 | \$ | 14,795.04 | 1 | 1 | 100 | KT11230000 | Collection | Reg |
| A | 00087591 | SANITATION WORKER | Frust,Israel C | 10/28/2012 | F | 5 | 3501 | 6 | 5 | 50,793.60 | \$ | 15,238.08 | 1 | 1 | 100 | KT11230000 | Collection | Reg |
| A | 00087592 | SANITATION WORKER | Davall,Nichole D | 6/16/2014 | F | 5 | 3501 | 4 | 5 | 47,840.00 | \$ | 14,352.00 | 1 | 1 | 100 | KT11230000 | Collection | Reg |
| A | 00087593 | SANITATION WORKER | Mason,Richard A | 3/10/2014 | F | 5 | 3501 | 5 | 5 | 49,316.80 | \$ | 14,795.04 | 1 | 1 | 100 | KT11230000 | Collection | Reg |
| A | 00087594 | SANITATION WORKER | Harden,Euniqua D. | 10/29/2018 | F | 5 | 3501 | 1 | 5 | 43,409.60 | \$ | 13,022.88 | 1 | 1 | 100 | KT11230000 | Collection | Reg |
| A | 00087595 | SANITATION WORKER | Edmonds,Jeremiah E | 10/20/2014 | F | 5 | 3501 | 7 | 5 | 52,270.40 | \$ | 15,681.12 | 1 | 1 | 100 | KT11230000 | Collection | Reg |
| A | 00087596 | SANITATION WORKER | Dues,Gary | 3/9/2015 | F | 5 | 3501 | 4 | 5 | 47,840.00 | \$ | 14,352.00 | 1 | 1 | 100 | KT11230000 | Collection | Reg |
| A | 00087597 | SANITATION WORKER | Williams,Toronnie O | 10/20/2014 | F | 5 | 3501 | 5 | 5 | 49,316.80 | \$ | 14,795.04 | 1 | 1 | 100 | KT11230000 | Collection | Reg |
| A | 00087598 | SANITATION WORKER | Petty Jr.,Jerome L | 4/28/2008 | F | 5 | 3501 | 10 | 5 | 56,700.80 | \$ | 17,010.24 | 1 | 1 | 100 | KT11230000 | Collection | Reg |
| A | 00087599 | SANITATION WORKER | Singleton,Carlos T | 10/20/2014 | F | 5 | 3501 | 5 | 5 | 49,316.80 | \$ | 14,795.04 | 1 | 1 | 100 | KT11230000 | Collection | Reg |
| A | 00087600 | SANITATION CREW CHIEF | Kyle,Captoria F | 9/10/2001 | F | 9 | 3501 | 8 | 5 | 67,516.80 | \$ | 20,255.04 | 1 | 1 | 100 | KT11230000 | Collection | Reg |
| A | 00087601 | SANITATION CREW CHIEF | Langley,Richard N | 1/11/2000 | F | 9 | 3501 | 10 | 5 | 71,302.40 | \$ | 21,390.72 | 1 | 1 | 100 | KT11230000 | Collection | Reg |
| A | 00087602 | SANITATION CREW CHIEF | ARCHIE,KENNETH | 10/12/2007 | F | 9 | 3501 | 8 | 5 | 67,516.80 | \$ | 20,255.04 | 1 | 1 | 100 | KT11230000 | Collection | Reg |
| A | 00087603 | SANITATION CREW CHIEF | Porter,Darlene A | 8/7/2006 | F | 9 | 3501 | 8 | 5 | 67,516.80 | \$ | 20,255.04 | 1 | 1 | 100 | KT11230000 | Collection | Reg |
| A | 00087604 | SANITATION CREW CHIEF | Jones,Vincent E. | 10/15/2007 | F | 9 | 3501 | 4 | 5 | 59,945.60 | \$ | 17,983.68 | 1 | 1 | 100 | KT11230000 | Collection | Reg |
| A | 00033644 | SANITATION WORKER | | | 12/18/2019 | 5 | 3501 | 1 | 5 | 43,405.00 | \$ | 13,021.50 | 1 | 1 | 100 | KT11230000 | Collection | Reg |
| Disposal | | | | | | | | | | | | | | | | | | |
| A | 00024617 | ASSOC ADM (SOLID WASTE DISP) | Reese, Terrence | 12/22/2019 | | 15 | 5703 | 0 | 5 | 143,646.00 | \$ | 43,093.80 | 1 | 1 | 100 | KT11240000 | Disposal | Reg |
| A | 00000375 | ENGINEERING EQUIPMENT OPR | | | 9/1/2019 | 11 | 5716 | 1 | 5 | 59,904.00 | \$ | 17,971.20 | 1 | 1 | 100 | KT11240000 | Disposal | Reg |
| A | 00002737 | Engineer. Equipment Operator | Glasgow,Anthony D | 6/25/2007 | F | 11 | 5716 | 7 | 5 | 72,384.00 | \$ | 21,715.20 | 1 | 1 | 100 | KT11240000 | Disposal | Reg |
| A | 00003828 | GEN EQUIPMENT MECHANIC | Berry,Bradley K | 11/21/1977 | F | 11 | 4737 | 10 | 5 | 78,624.00 | \$ | 23,587.20 | 1 | 1 | 100 | KT11240000 | Disposal | Reg |
| A | 00003841 | Industrial Equip Mech Supvrs. | Jones,Theodore A. | 7/19/1977 | F | 11 | 5716 | 0 | 5 | 86,942.91 | \$ | 26,082.87 | 1 | 1 | 100 | KT11240000 | Disposal | Reg |
| A | 00005829 | Weighing Machine Operator | Majette,Tonya D | 2/21/2006 | F | 7 | 5424 | 8 | 5 | 60,777.60 | \$ | 18,233.28 | 1 | 1 | 100 | KT11240000 | Disposal | Reg |
| A | 00006506 | ENGINEERING EQUIPMENT OPR | Moser,Jerry L | 10/28/1996 | F | 11 | 5716 | 9 | 5 | 76,544.00 | \$ | 22,963.20 | 1 | 1 | 100 | KT11240000 | Disposal | Reg |
| A | 00006827 | ENGINEERING EQUIPMENT OPR | Bell,Robert A | 8/28/1995 | F | 11 | 5716 | 10 | 5 | 78,624.00 | \$ | 23,587.20 | 1 | 1 | 100 | KT11240000 | Disposal | Reg |
| A | 00006978 | ENGINEERING EQUIPMENT OPR | Davenport,Terrence L | 8/30/1999 | F | 11 | 5716 | 9 | 5 | 76,544.00 | \$ | 22,963.20 | 1 | 1 | 100 | KT11240000 | Disposal | Reg |
| A | 00007154 | INDUSTRIAL EQUIPMENT MECHANIC | Glen,Lennox Orielly | 1/18/2000 | F | 8 | 5716 | 10 | 5 | 67,683.20 | \$ | 20,304.96 | 1 | 1 | 100 | KT11240000 | Disposal | Reg |
| A | 00007988 | SANITATION WORKER | Lewis,Vincent | 10/15/2018 | F | 4 | 3501 | 5 | 5 | 46,238.40 | \$ | 13,871.52 | 1 | 1 | 100 | KT11240000 | Disposal | Reg |
| A | 00008936 | ENGINEERING EQUIPMENT OPR | Jimenez,Eliccer A | 2/26/2001 | F | 11 | 5716 | 10 | 5 | 78,624.00 | \$ | 23,587.20 | 1 | 1 | 100 | KT11240000 | Disposal | Reg |
| A | 00010608 | Engineer. Equipment Operator | Heard,Jeffery | 3/3/2008 | F | 11 | 5716 | 7 | 5 | 72,384.00 | \$ | 21,715.20 | 1 | 1 | 100 | KT11240000 | Disposal | Reg |
| A | 00013999 | SANITATION WORKER | COLEMAN,THOMAS C | 6/25/2007 | F | 4 | 3501 | 8 | 5 | 50,419.20 | \$ | 15,125.76 | 1 | 1 | 100 | KT11240000 | Disposal | Reg |
| A | 00015093 | ENGINEERING EQUIPMENT OPR | Mcleod,Bernard | 11/13/2006 | F | 11 | 5716 | 8 | 5 | 74,464.00 | \$ | 22,339.20 | 1 | 1 | 100 | KT11240000 | Disposal | Reg |
| A | 00015217 | ENGINEERING EQUIPMENT OPR | Harris,Jude | 7/8/2019 | F | | | | | | | | | | | | | |

| Posn Stat | Posn Nbr | Title | Name | Hire Date | Vac Stat | Grade | Series | Step | Salary | Fringe | Head | | Department | | Reg/Temp/Term | |
|-----------|----------|------------------------------|-----------------------|------------|----------|-------|--------|------|--------------|--------------|------|-------|------------|------------|---------------|------|
| | | | | | | | | | | | FTE | Count | Dist % | Deptid | | Name |
| A | 00040762 | SANITATION WORKER | Keys,Lester R. | 10/19/2015 | F | 4 | 3501 | 4 | \$ 44,844.80 | \$ 13,453.44 | 1 | 1 | 100 | KT11240000 | Disposal | Reg |
| A | 00040763 | SANITATION WORKER | Thomas,David Lemer | 2/8/2016 | F | 4 | 3501 | 2 | \$ 42,057.60 | \$ 12,617.28 | 1 | 1 | 100 | KT11240000 | Disposal | Reg |
| A | 00040765 | SANITATION WORKER | Harvey,Robert M | 5/3/2010 | F | 4 | 3501 | 7 | \$ 49,025.60 | \$ 14,707.68 | 1 | 1 | 100 | KT11240000 | Disposal | Reg |
| A | 00040766 | SANITATION WORKER | Henderson,Darnell L. | 3/18/2019 | F | 4 | 3501 | 1 | \$ 40,664.00 | \$ 12,199.20 | 1 | 1 | 100 | KT11240000 | Disposal | Reg |
| A | 00040994 | Engineer- Equipment Operator | Bezdley,Michael Paul | 7/22/2019 | F | 11 | 5716 | 1 | \$ 59,904.00 | \$ 17,971.20 | 1 | 1 | 100 | KT11240000 | Disposal | Reg |
| A | 00046891 | SANITATION WORKER | Wise,Kevin A. | 10/29/2018 | F | 4 | 3501 | 1 | \$ 40,664.00 | \$ 12,199.20 | 1 | 1 | 100 | KT11240000 | Disposal | Reg |
| A | 00046892 | SANITATION WORKER | Taylor Jr.,James | 10/30/2017 | F | 4 | 3501 | 2 | \$ 42,057.60 | \$ 12,617.28 | 1 | 1 | 100 | KT11240000 | Disposal | Reg |
| A | 00046893 | SANITATION WORKER | Williams,Kevin Lynell | 10/15/2007 | F | 4 | 3501 | 8 | \$ 50,419.20 | \$ 15,125.76 | 1 | 1 | 100 | KT11240000 | Disposal | Reg |
| A | 00046894 | ENGINEERING EQUIPMENT OPR | Philson,Tony | 9/19/2005 | F | 11 | 5716 | 8 | \$ 74,464.00 | \$ 22,339.20 | 1 | 1 | 100 | KT11240000 | Disposal | Reg |
| A | 00046895 | ENGINEERING EQUIPMENT OPR | Brown,Jabar L | 5/12/2008 | F | 11 | 5716 | 8 | \$ 74,464.00 | \$ 22,339.20 | 1 | 1 | 100 | KT11240000 | Disposal | Reg |
| A | 00046896 | ENGINEERING EQUIPMENT OPR | | | | 11 | 5716 | 1 | \$ 59,904.00 | \$ 17,971.20 | 1 | 1 | 100 | KT11240000 | Disposal | Reg |
| A | 00046897 | ENGINEERING EQUIPMENT OPR | | | | 11 | 5716 | 1 | \$ 59,904.00 | \$ 17,971.20 | 1 | 1 | 100 | KT11240000 | Disposal | Reg |
| A | 00046898 | WEIGHING MACHINE OPERATOR | Martinez,Jose L | 2/12/2001 | F | 7 | 5424 | 8 | \$ 60,777.60 | \$ 18,233.28 | 1 | 1 | 100 | KT11240000 | Disposal | Reg |
| A | 00046899 | WEIGHING MACHINE OPERATOR | Powell,Lynois A | 12/27/2005 | F | 7 | 5424 | 8 | \$ 60,777.60 | \$ 18,233.28 | 1 | 1 | 100 | KT11240000 | Disposal | Reg |
| A | 00046900 | TRANSFER STATION OPERS SUPVY | Powell,Mark | 12/20/1999 | F | 10 | 5701 | 10 | \$ 78,852.80 | \$ 23,655.84 | 1 | 1 | 100 | KT11240000 | Disposal | Reg |
| A | 00046901 | TRANSFER STATION OPERS SUPVY | Anderson,Dwight L | 8/10/1992 | F | 10 | 5701 | 10 | \$ 78,852.80 | \$ 23,655.84 | 1 | 1 | 100 | KT11240000 | Disposal | Reg |
| A | 00071742 | SANITATION WORKER | Walden,Jackie | 3/18/2019 | F | 4 | 3501 | 1 | \$ 40,664.00 | \$ 12,199.20 | 1 | 1 | 100 | KT11240000 | Disposal | Reg |

Appendix B

FY20

| Organizational Unit | Position | Hourly Rate | Supplier Name |
|---------------------------------------|---|--------------------|------------------------------|
| Office of Waste Diversion | Inspector - OWD | \$ 31.00 | WALTON AND GREEN CONSULTANTS |
| Communications | Graphic Artist III | \$ 52.00 | WALTON AND GREEN CONSULTANTS |
| Solid Waste Management Administration | Staff Assistant | \$ 59.50 | WALTON AND GREEN CONSULTANTS |
| Solid Waste Management Administration | Commercial Driver Training Instructor | \$ 72.00 | WALTON AND GREEN CONSULTANTS |
| Communications | Technical Writer | \$ 67.00 | WALTON AND GREEN CONSULTANTS |
| Office of Information Technology | Geographic Information System Analyst/Programmer (Master) - Local | \$82.33 | COMPUTER AID, INC |
| Office of Information Technology | IT Consultant (Master) Local | \$98.86 | COMPUTER AID, INC |
| Office of Information Technology | Business Functions Analyst III - Local | \$92.98 | THE TRIAGE GROUP, LLC |
| Office of Information Technology | Voice/Data Communications Engineer (Senior) - Local | \$72.09 | COMPUTER AID, INC |
| Office of Information Technology | DPW - IT Consultant (Senior) - Local | \$83.42 | COMPUTER AID, INC |
| Office of Information Technology | DPW - Enterprise Architect (Master) - Local | \$139.01 | COMPUTER AID, INC |

FY19

Appendix B

| Organizational Unit | Position | Hourly Rate | Supplier Name |
|---------------------------------------|---------------------------------------|--------------------|------------------------------|
| Title | Position | Hourly Rate | Supplier Name |
| Communications | Graphic Artist | \$ 42.25 | WALTON AND GREEN CONSULTANTS |
| Office of the Director | Operations Research Analyst III (3) | \$ 83.20 | WALTON AND GREEN CONSULTANTS |
| Office of the Director | Program Analyst I (1) | \$ 34.53 | WALTON AND GREEN CONSULTANTS |
| Communications | Technical Writer | \$ 62.66 | WALTON AND GREEN CONSULTANTS |
| Communications | Graphic Artist III | \$ 52.00 | WALTON AND GREEN CONSULTANTS |
| Communications | General Clerk | \$ 46.00 | WALTON AND GREEN CONSULTANTS |
| SWMA | Staff Assistant | \$ 59.00 | WALTON AND GREEN CONSULTANTS |
| Office of Waste Diversion | Inspector - OWD | \$ 31.00 | WALTON AND GREEN CONSULTANTS |
| Solid Waste Management Administration | Commercial Driver Training Instructor | \$ 72.00 | WALTON AND GREEN CONSULTANTS |
| Communications | Graphic Designer II | \$ 43.95 | WALTON AND GREEN CONSULTANTS |
| Communications | Technical Writer | \$ 62.66 | WALTON AND GREEN CONSULTANTS |
| Communications | Graphic Artist III | \$ 52.00 | WALTON AND GREEN CONSULTANTS |
| Communications | General Clerk | \$ 46.00 | WALTON AND GREEN CONSULTANTS |
| Office of the Director | Operations Research Analyst III (3) | \$ 83.20 | WALTON AND GREEN CONSULTANTS |
| Office of the Director | Program Analyst I (1) | \$ 34.53 | WALTON AND GREEN CONSULTANTS |
| Office of General Counsel | General Clerk | \$ 26.00 | WALTON AND GREEN CONSULTANTS |

Appendix B

| Organizational Unit | Position | Hourly Rate | Supplier Name |
|-----------------------------------|---|-------------|------------------------------|
| Office of Waste Diversion | Inspector - OWD | \$ 29.95 | WALTON AND GREEN CONSULTANTS |
| Office of Administrative Services | Procurement Clerk | \$ 26.50 | WALTON AND GREEN CONSULTANTS |
| Office of the Director | Operations Research Analyst III (3) | \$ 83.20 | WALTON AND GREEN CONSULTANTS |
| Office of the Director | Program Analyst I (1) | \$ 34.53 | |
| Office of Information Technology | IT Consultant (Master) - GIS | \$ 79.55 | COMPUTER AID, INC |
| Office of Information Technology | IT Consultant (Master) - GIS | \$ 79.93 | COMPUTER AID, INC |
| Office of Information Technology | GIS Analyst Programmer Senior | \$ 95.98 | COMPUTER AID, INC |
| Office of Information Technology | Continuation - IT Consultants - FY19 - DPW - Business Functions Analyst III - Local | \$ 91.16 | THE TRIAGE GROUP, LLC |
| Office of Information Technology | Voice/Data Communications Engineer | \$ 69.99 | COMPUTER AID, INC |
| Office of Information Technology | Voice/Data Communications Engineer | \$ 69.99 | COMPUTER AID, INC |
| Office of Information Technology | Data Base Administrator | \$ 80.98 | COMPUTER AID, INC |
| Office of Information Technology | Data Base Administrator | \$ 80.98 | COMPUTER AID, INC |
| Office of Information Technology | Enterprise Architect | \$ 134.96 | COMPUTER AID, INC |
| Office of Information Technology | Enterprise Architect | \$ 134.96 | COMPUTER AID, INC |

Appendix B

| Organizational Unit | Position | Hourly Rate | Supplier Name |
|----------------------------------|----------------------|--------------------|----------------------|
| Office of Information Technology | Enterprise Architect | \$ 134.96 | COMPUTER AID, INC |

Appendix C Part 1

| USER NAME | MOBILE PHONE | LAPTOP | IPAD | MI-FI | TABLET |
|--------------------------|--------------|--------|------|-------|--------|
| OD/AMP | | | | | |
| Ahmed Eyow | X | | | | |
| Annie White | X | X | X | | X |
| Anthony Coley | X | X | X | X | |
| Blake Adams | X | X | | | |
| Cain, Tamika | X | X | X | | |
| Camille Glover | X | | X | | |
| Celeste Duffie | X | X | X | | |
| Chris Geldart | X | X | X | X | |
| Christine Davis | X | | X | | |
| Crispino, Anthony | X | X | X | X | |
| Danielle Smith | X | X | X | | |
| Dave Koehler | X | X | X | X | |
| Dax Green | X | | | | |
| Debora Stewart | X | X | X | X | |
| Dejuan Hogan | X | | | | |
| Douglas Delaney | X | X | X | X | |
| Elsie Sutton | X | X | | | |
| Eric Walker | X | | X | | |
| Fatima Awad | X | | | | |
| Fred Hart | X | | | | |
| Gail Heath | X | X | X | X | X |
| Gehrrie Bellamy-Seaforth | X | | X | | |
| Gena Johnson | X | | | | X |
| George Dines | X | | | | |
| Goines, Terrence | X | | X | | |
| Greta Bonaparte | X | | | | |
| Herman James | X | X | X | X | |
| Hillary Ferguson | X | | | | |
| Hope Cousin | X | X | X | | |
| Innocent Nwankwo | X | X | X | X | |
| Brenda Wallace Harris | X | X | | | |
| James McIntrye | X | | X | | |
| Jennifer Armstrong | X | X | | | X |
| Jennifer Broome | X | | | | |
| Kim Snowden | X | X | | | X |
| Kotesh Remelli | X | | | | |

Appendix C Part 1

| USER NAME | MOBILE PHONE | LAPTOP | IPAD | MI-FI | TABLET |
|---------------------|--------------|--------|------|-------|--------|
| Lawana Buckmon | X | | | | |
| Leslie Johnson | X | | | | |
| Linda Grant | X | X | | X | |
| Lottie Winters | X | X | | | |
| Mark Malloy | X | X | X | X | X |
| Marvin Anderson | X | | | | |
| Melvin Hodges | X | | | | |
| Mike Carter | X | X | X | X | |
| Morris, Cedric | X | | | | |
| Nancee Lyons | X | X | X | | X |
| Nkechi Whiteman | X | | | | |
| Olga Provotorova | X | | | | |
| Perry Fitzpartick | X | | X | | |
| Ralph Sookraj | X | | X | | |
| Robert Garrett | X | | | X | |
| Sanders, Reggie | X | X | | | |
| Sivad, Rogers | X | | X | | |
| Stephanie Perry | X | | X | | |
| Steve Roberson | X | | | | |
| Steven Noel | X | | X | | |
| Tamika Cain | X | X | X | | |
| Timothy Spriggs | X | X | X | | |
| Terrance James | X | | | | X |
| Thinh Nguyen | X | X | X | X | X |
| Tekani Ndau | X | X | | X | X |
| Tracey Medley | X | | X | | |
| Yomi Kebede | X | X | | X | |
| Wanda Ellis | X | X | X | X | |
| Willie Ellis | X | | | | |
| | | | | | |
| FMA | | | | | |
| Akacin, Husnu | X | | X | | |
| Alexander, Charles | X | | | | |
| Bailey, James | X | | | | |
| Bloodworth, Stephan | X | | | | |
| Boggerson, Richard | X | | | | |
| Brooks, Christopher | X | | | | |

Appendix C Part 1

| USER NAME | MOBILE PHONE | LAPTOP | IPAD | MI-FI | TABLET |
|---------------------|--------------|--------|------|-------|--------|
| Callender, Jeanette | X | | X | | |
| Campbell, Gerard | X | | X | | |
| Carroll, Harry | X | | | | |
| Carroll, Tamar | X | | | | |
| Chan-Mann, Andree | X | | X | | |
| Coates, Angela | X | | | | |
| Collins, Albert | X | | | | |
| Coston, Sarita | X | | | | |
| Dews, John | X | | | | |
| Douglas, Maurice | X | | | | |
| Ferebee, Nathan | X | | | | |
| Frasier, Ryan | X | | | | |
| Gary Ellis | X | | | | |
| Gaskins, Aaron | X | | | | |
| Grant, Christopher | X | | | | |
| Hagans, Franklin | X | | | | |
| Hall, John | X | | | | |
| Harrelson, Gregory | X | | | | |
| Harris, Demetria | X | | | | |
| Holmes, Carnell | X | | | | |
| Hosten, Carrington | X | | | | |
| Jeter, Tangie | X | | | | |
| Johnson, Angela | X | | | | |
| Johnson, Sherman | X | | | | |
| Jordan, Darryl | X | | | | |
| Jordan, Irene | X | | | | |
| Key, Craig | X | | | | |
| Lane, Shellrae | X | | | | |
| Lawrence, Brian | X | | | | |
| Lee, Richard | X | | | | |
| Lee, Todd | X | | | | |
| Liddell, Thomas | X | | | | |
| Lindsey, Andre | X | | | | |
| Longshore, Carla | X | | | | |
| Marrow, Paka | X | | | | |
| Massey, Lewis | X | | | | |
| Miller, Laverne | X | | | | |

| USER NAME | MOBILE PHONE | LAPTOP | IPAD | MI-FI | TABLET |
|------------------------|--------------|--------|------|-------|--------|
| Mungin, Darlene | X | X | X | | |
| Musgrave, Ronald | X | | | | |
| Nordt, Jason | X | | | | |
| Packer Shop Operation | X | | | | |
| Patton, Marshall | X | | X | | |
| Patton, Maxwell | X | | | | |
| Pelt, Jeffrey | X | | | | |
| Perry, Allen | X | | | | |
| Peterson, Phillip | X | | | | |
| Philyaw, Rodney | X | | X | X | |
| Porter, Andrew | | | | | |
| Roy, Sherman | X | | | | |
| Ryan Fraiser | X | | X | | |
| Saravia-Marchante, Noe | X | | | | |
| Saricone, David | X | | | | |
| Sparrow, Leroy | X | | | | |
| Thomas, Valerie | X | | | | |
| Tuckson, Johanna | X | | | | |
| Velasquez, Luis | X | | | | |
| Walker, Sabrina | X | | | | |
| Weaver, Playdese | X | | | | |
| Williams, Adrienne | X | | | | |
| Williams, Landry | X | | | | |
| Williams, Joice | X | | | | |
| | | | | | |
| SWMA | | | | | |
| Alexander, Bernard | X | | | | |
| Allison, David | X | | | | |
| Alston, Cornelius | X | | | | |
| Amos, Nathaniel | X | | | | |
| Anderson, Dwight | X | | | | |
| Anderson, Lucius | X | | | | |
| Anderson, Terry | X | | | | |
| Anderson, Wendell | X | | | | |
| Andrews, Michael | X | | | | |
| Archie, Kenneth | X | | | | |
| Arias, Felix | X | | | | |

Appendix C Part 1

| USER NAME | MOBILE PHONE | LAPTOP | IPAD | MI-FI | TABLET |
|----------------------|--------------|--------|------|-------|--------|
| Armistead, Mari | X | | | | X |
| Armstrong, Debra | X | | | | X |
| Armstrong, Eric | X | | X | | |
| Arnold, Douglas | X | | | | |
| Bacon, Patrica | X | | | | |
| Bailey, Dewayne | X | | | | |
| Ball, Cassandra | X | | | | |
| Banks, Roger | X | | | | |
| Banks, Samuel | X | | | | |
| Barber, Charlene | X | | | | |
| Barber, Doretha | X | | | | |
| Barber, Wilma | X | | | | |
| Barksdale, James | X | | | | |
| Barksdale, Stonewall | X | | X | | |
| Barnes, Gladys | X | | | | |
| Barnes, Michael | X | | | | |
| Barnes, Michael D. | X | | | | |
| Barrett, Lorenzo | X | | | | |
| Bateman, Michael | X | | | | |
| Battle, Gary | X | | | | |
| Battle, Kenneth | X | | | | |
| Battle-Smith, Wanda | X | | | | |
| Beasley, Michael | X | | | | |
| Beckman, Harold | X | | | | X |
| Bedney, John | X | | | | |
| Beecham, Shirley | X | | | | |
| Bell, Leonetta | X | | | | X |
| Bell, Robert | X | | | | |
| Bell, Walter | X | | X | | |
| Belton, Alfred | X | | | | |
| Bennett, Aubrey | X | | | | |
| Bennett, Cecil | X | | | | |
| Berrios, Antonio | X | | | | |
| Berry, Bradley | X | | | | |
| Bethea, Linda | X | | | | |
| Bethea, Stanley | X | | | | |
| Bethune, Nathaniel | X | | | | |

Appendix C Part 1

| USER NAME | MOBILE PHONE | LAPTOP | IPAD | MI-FI | TABLET |
|--------------------|--------------|--------|------|-------|--------|
| Billingslea, John | X | | | | |
| Blackwell, Michael | X | | | | |
| Blalock, Eric | X | | | | |
| Blue, Delona | X | | | | |
| Bolden, Dennis | X | | | | |
| Booker, Karston | X | | | | |
| Bost, Kevin | X | | | | |
| Bostic, Van Dorean | X | | | | |
| Bowden, Lasharn | X | | | | |
| Bowe, Richard | X | | | | |
| Bowling, David | X | | X | | |
| Bowser, Donta | X | | | | |
| Boyd, Cassandra | X | | | | |
| Brainson, Detrick | X | | | | |
| Briscoe, Terrie | X | | | | X |
| Briscoe, Therium | X | | | | |
| Briscoe, Tony | X | | | | |
| Britt, Stanley | X | | | | |
| Broadus, Acebea | X | | | | |
| Brooks, Jacqueline | X | | | | X |
| Brooks, Leroy | X | | | | |
| Brown, Catherine | X | | | | X |
| Brown, Celester | X | | | | |
| Brown, Jabar | X | | | | |
| Brown, James | X | | | | |
| Brown, Jerry | X | | | | |
| Brown, Wendy | X | | | | |
| Bryant Jr., Kevin | X | | | | |
| Bryant, Kevin | X | | X | | |
| Burton, Kenneth | X | | | | |
| Bussey, Leslie | X | | | | |
| Butler, Sylvia | X | | | | |
| Cadell, Wendy | | | | | X |
| Cain, Terry | X | | | | |
| Callahan, Gabriel | X | | | | |
| Carey, Barry | X | | | | X |
| Carey, Charles | X | | | | |

Appendix C Part 1

| USER NAME | MOBILE PHONE | LAPTOP | IPAD | MI-FI | TABLET |
|----------------------|--------------|--------|------|-------|--------|
| Carter, James | X | | | | |
| Carter, John | X | | | | |
| Chance, Elneta | X | | X | | |
| Chance, Sonya | X | | | | X |
| Chatman, James | X | | | | |
| Chavis-Kurgan, Anita | X | | | | X |
| Clark, James | X | | | | |
| Clarke, Daniel | X | | | | |
| Clemm, Hallie | X | | | | |
| Clinton, Tavis | X | | | | |
| Coker, Timothy | X | | | | |
| Colclough, Sheila | X | | | | |
| Cole, Aaron | X | | | | |
| Coleman, Terry | X | | | | |
| Coleman, Thomas | X | | | | |
| Contreas, Jose | X | | | | |
| Craven, Tom | X | | | | |
| Cuerton, Earnest | X | | | | |
| Curtis, Darwan | X | | | | |
| Dance, Lawrence | X | | | | X |
| Dandy, Paul | X | | | | |
| Darden, Dana | X | | | | |
| Davenport, Terrence | X | | | | |
| David, Sharon | X | | | | X |
| Davis, Charles | X | | | | |
| Davis, Darryl | X | | | | |
| Davis, Harold | X | | | | X |
| Day, Thomas | X | | | | |
| Deadlywer, John | X | | | | |
| Deadwyler, Kelvin | X | | | | |
| Deal, Derrick | X | | X | | |
| Delaney, Tyrone | X | | | | |
| Dent, Dwight | X | | | | |
| Dent, Latisha | X | | | | |
| Deville, Ralph | X | | | | |
| Dickerson, Jeff | X | | | | |
| Donaldson, Calvin | X | | | | |

Appendix C Part 1

| USER NAME | MOBILE PHONE | LAPTOP | IPAD | MI-FI | TABLET |
|---------------------|--------------|--------|------|-------|--------|
| Donaldson, Robert | X | | | | |
| Donavon Tabron | X | | | | |
| Douglas, Bernard | X | | | | |
| Duckett, Anthony | X | | X | | |
| Duncan, Dion | X | | | | |
| Dunham, Irvin | X | | | | |
| Duvall, Lisa | X | | | | X |
| Dyer, Winston | X | | | | |
| Dyson, Ricky | X | | | | |
| Easley, William | X | | | | X |
| Edwards, John | X | | | | |
| Edwards, Kevin | X | | | | |
| Erwin, Frank | X | | | | |
| Eze,Christian | X | | | | |
| Fan, Charles | X | | | | |
| Felder, Charlita | X | | | | X |
| Felder, Toran | X | | | | |
| Ferguson, Luther | X | | | | |
| Fikes, Michael | X | | | | |
| Flowers, Stacey | X | | | | |
| French, Octavia | X | | | | |
| Forbes, Damon | X | | | | |
| Ford, Joel | X | | | | |
| Ford, Lillian | X | | | | |
| Franklin, Milton | X | | | | |
| Fryer, Colin | X | | | | |
| Gaither, Johnny | X | | | | |
| Gaither, Michael | X | | | | |
| Gales, Levi | X | | | | |
| Gamblin,Christopher | X | | | | |
| Gaskins, Desmond | X | | | | |
| Gilliam, Lamont | X | | | | |
| Gilliam, Thomas | X | | | | |
| Gillis, Lee | X | | | | |
| Givens, Woodrow | X | | | | |
| Glasglow, Anthony | X | | | | |
| Glenmore, Robert | X | | | | |

Appendix C Part 1

| USER NAME | MOBILE PHONE | LAPTOP | IPAD | MI-FI | TABLET |
|---------------------|--------------|--------|------|-------|--------|
| Glenn, Lennox | X | | | | |
| Glover, Marquette | X | | | | |
| Goldsmith, Garrod | X | | | | |
| Gong, Yangli | X | | | | |
| Goodwin, Lloyd | X | | | | |
| Gordon, Leonard | X | | | | |
| Gorham, William | X | | | | |
| Graves, Christopher | X | | | | |
| Graves, Vetra | X | | | | |
| Gray, George | X | | | | |
| Gray, Jessie | X | | | | |
| Green, Maurice | X | | | | |
| Green, Michael | X | | | | |
| Green, Stanley | X | | | | |
| Green, Thaddeus | X | | | | |
| Greenfield, Jeffrey | X | | | | |
| Gross, Dwayne | X | | | | |
| Hairston, Frederick | X | | | | |
| Halsey, Veronica | X | | | | |
| Hamlin, Cornelius | X | | | | |
| Hamilton, Curtis | X | | | | |
| Hammond, Sybil | X | | | | |
| Hampton, Miles | X | | | | |
| Hancock, Evelyn | X | | | | |
| Harris, Demetria | X | | | | |
| Harris, Dwight | X | | | | |
| Harris, Jude | X | | | | |
| Harrison, Daniel | X | | | X | X |
| Harrison, Kenneth | X | | | | |
| Harrison, Ransom | X | | | | |
| Harrison, William | X | | | | |
| Harrsion, Omar | X | | | | |
| Harvey, Anthony | X | | | | |
| Harvey, Robert | X | | | | |
| Hawkins, Darrell | X | | | | |
| Hawkins, Darrell J. | X | | X | | |
| Heard, Jeff | X | | | | |

Appendix C Part 1

| USER NAME | MOBILE PHONE | LAPTOP | IPAD | MI-FI | TABLET |
|---------------------|--------------|--------|------|-------|--------|
| Hebb, Danis | X | | | | X |
| Hedgeman, Phillip | X | | | | |
| Henderson, Darnell | X | | | | |
| Henderson, Stanley | X | | | | |
| Hewlin, Zachery | X | | | | |
| Hicks, Jerry | X | | | | |
| Hicks, Monique | X | | | | |
| Hickson, Kenneth | X | | | | |
| Hill, Anthony | X | | | | |
| Hill, Michael | X | | | | |
| Hinkle, Gary | X | | | | |
| Homer, Kirby | X | | | | |
| Hood, Yolanda | X | | | | X |
| Houston, William | X | | | | |
| Howard, Jerry | X | | | | |
| Hubbard, John | X | | | | |
| Hunter, Maurice | X | | | | |
| Hutcherson, Anita | X | | | | |
| Ingea, Justin | X | | | | X |
| Jackson, Kenneth | X | | | | |
| Jackson, Korey | X | | | | |
| Jackson, Reggie | X | | | | |
| Jackson, Ronnie | X | | | | |
| Jefferies, Walter | X | | | | |
| Jefferson, Mark | X | | | | |
| Jenkins, Kenneth | X | | | | |
| Jeter, Calvin | X | | | | |
| Jimenez, Eliecer | X | | | | |
| Johnson, Aaron | X | | | | |
| Johnson, Alaina | X | | | | X |
| Johnson, Alvin | X | | | | |
| Johnson, Derrick A. | X | | | | |
| Johnson, Druell | X | | | | |
| Johnson, Joanne | X | | | | |
| Johnson, Jose | X | | X | | |
| Johnson, Michael | X | | | | |
| Johnson, Michael | X | | | | |

Appendix C Part 1

| USER NAME | MOBILE PHONE | LAPTOP | IPAD | MI-FI | TABLET |
|-------------------|--------------|--------|------|-------|--------|
| Johnson, Van | X | | | | |
| Johnson, Marcella | X | | | | |
| Jones, Andrew | X | | | | |
| Jones, Anthony G. | X | | | | |
| Jones, Brandon | X | | | | |
| Jones, Deon | X | | | | |
| Jones, Gerard | X | | X | | |
| Jones, Kayanda | X | | | | X |
| Jones, Lawrence | X | | | | |
| Jones, Malinda | X | | | | |
| Jones, Queen | X | | | | |
| Jones, Theodore | X | | | | |
| Joseph, Jahafari | X | | | | |
| Joyner, Wilbert | X | | | | |
| Kabore, Joseph | X | | | | |
| Keels, Roland | X | | | | |
| King, Jamal | X | | | | |
| Klein, Russell | X | | | | |
| Kyle, Captoria | X | | | | |
| Lancaster, Junius | X | | | | |
| Langley, Carl | X | | | | |
| Langley, Richard | X | | | | |
| Lawrence, Daniale | X | | | | |
| Lawrence, Darnell | X | | | | |
| Leach, Sharon | X | | | | |
| Leath, Lenore | X | | | | |
| Lee, Andre | X | | | | X |
| Leftwich, Keith | X | | X | | |
| Leocadio, Jessie | X | | | | |
| Lewis, Charlene | X | | | | X |
| Lewis, Charles | X | | | | |
| Lewis, Vincent | X | | | | |
| Lezinski, Stephen | X | | | | |
| Lindsey, Bennie | X | | | | |
| Lindsey, George | X | | | | |
| Lipscomb, Moses | X | | | | |
| Lorki, Robert | X | | | | |

Appendix C Part 1

| USER NAME | MOBILE PHONE | LAPTOP | IPAD | MI-FI | TABLET |
|---------------------------|--------------|--------|------|-------|--------|
| Love, Gerald | X | | | | |
| Lowe, Francine | X | | | | |
| Lynn, Gerrae | X | | | | |
| Maiden, Kevin | X | | | | |
| Majette, Tonya | X | | | | |
| Mallory, Darryl | X | | X | | |
| Mansfield, Antonio | X | | | | |
| Marshall, Ronald | X | | | | |
| Marshall, Samuel | X | | | | |
| Martinez, Jose | X | | | | |
| Mason, Arnie | X | | | | |
| Matthews, Andre | X | | | | |
| Matthews, Thomas | X | | | | |
| May, Reginald | X | | | | |
| Mayfield, Kevin | X | | | | |
| Mccain, Issac | X | | | | |
| Mccaskill, Johnnie | X | | | | |
| Mccloud, David | X | | | | |
| Mcfadden-Morris, Kathleen | X | | | | |
| Mckamey, William | X | | | | |
| Mcleod, Bernard | X | | | | |
| Mcleod, Dwayne | X | | | | |
| Mcneely, Robert | X | | | | |
| Mcqueen, Jeffrey | X | | | | |
| Mease, Lynois | X | | | | |
| Meja, Ana | X | | | | |
| Mercer, Anthony | X | | | | |
| Miles, Tamika | X | | | | X |
| Miller, Beverly | X | | | | |
| Miller, Kenneth | X | | | | |
| Millner, Kenneth | X | | | | X |
| Mills, Ronald | X | | | | |
| Mine, Nathaniel | X | | | | X |
| Minor, Ronald | X | | | | |
| Mitchell, Freddie | X | | | | |
| Mobley, Annie | X | | | | |
| Montgomery, Phillip | X | | | | |

Appendix C Part 1

| USER NAME | MOBILE PHONE | LAPTOP | IPAD | MI-FI | TABLET |
|----------------------|--------------|--------|------|-------|--------|
| Moody, Carl | X | | | | |
| Moody, Ronald | X | | | | |
| Moore, Michael A. | X | | | | |
| Moore, Michael D. | X | | | | |
| Morgan, Antonio | X | | | | |
| Morgan, Maurice | X | | | | |
| Morton, Ronald | X | | | | |
| Moser, Jerry | X | | | | |
| Mosley, Eric | X | | | | |
| Murphy, Cecil | X | | | | |
| Nabinett, James | X | | | | |
| Neal, Jerome | X | | | | |
| Neal, Rosetta | X | | | | |
| Neclos, Keith | X | | | | |
| Nelson, Wendell | X | | | | |
| Newby, Craig | X | | | | |
| Newby, Edward | X | | | | |
| Norris, Thomas | X | | | | |
| Nurse, Phillip | X | | | | |
| Oates, Lester | X | | | | |
| Ousley, Susan | X | | | | |
| Paige, Derrick | X | | | | |
| Parker, Gregory | X | | | | |
| Patten, Tracy | X | | | | |
| Pearsall, Melvin | X | | | | |
| Pendleton, Allen | X | | | | |
| Peterson, Thomas | X | | | | |
| Peyton, Lisa | X | | | | |
| Philson, Daniel | X | | | | |
| Philson, Gerald | X | | | | |
| Philson, Tony | X | | | | |
| Pickeral, Jacqueline | X | | | | |
| Pimentel, Juan | X | | | | |
| Plunkett, Joe | X | | | | |
| Porter, Darlene | X | | | | |
| Porter, Sherry | X | | | | X |
| Powell, Jeffrey | X | | | | |

Appendix C Part 1

| USER NAME | MOBILE PHONE | LAPTOP | IPAD | MI-FI | TABLET |
|------------------------|--------------|--------|------|-------|--------|
| Powell, Mark | X | | | | |
| Price, Pierre | X | | | | |
| Price,Crystal | X | | | | |
| Pringle, Cheryl | X | | | | |
| Pringle, Donnell | X | | | | |
| Purvis, Deborah | X | | | | |
| Queen, Maurice | X | | | | |
| Quick, Shaunte | X | | | | |
| Quick, Toni | X | | | | |
| Ray, Mark | X | | | | |
| Reddick, Macquann | X | | | | |
| Redman-Smith, Paulette | X | | | | |
| Ricardo, Mcmanus | X | | X | | |
| Richardson, Michael | X | | | | |
| Richardson, Wanda | X | | | | |
| Riddick, Lavelle | | | | | |
| Riggans, Wayne | X | | | | |
| Robb, Steve | X | | | | |
| Roberts, Carey | X | | | | |
| Robinson, Delante | X | | | | |
| Robinson, James | X | | | | |
| Robinson, Michael | X | | X | | |
| Robinson, Vincent | X | | | | |
| Rodriguez, Ligia | X | | | | |
| Roosevelt, Francois | X | | | | |
| Rose, Carol | X | | | | |
| Ross, Kevin | X | | | | |
| Ross, Timothy | X | | | | |
| Rucker, Michelle | X | | | | |
| Ruffin,James | X | | | | |
| Rush, Annice | X | | X | | |
| Russell, Jeanette | X | | | | |
| Salley, Darlett | X | | | | X |
| Sanders, Eddie H. | X | | | | |
| Sanders, Eddie Iii | X | | | | |
| Saravia, Jose | X | | | | |
| Sarvia, Jose | X | | | | |

Appendix C Part 1

| USER NAME | MOBILE PHONE | LAPTOP | IPAD | MI-FI | TABLET |
|------------------------|--------------|--------|------|-------|--------|
| Satchel, Cheryl | X | | | | X |
| Scott, Emmanuel | X | | | | |
| Scott, John | X | | | | X |
| Scrivner,Marvin | X | | | | |
| Seth, Aubrey | X | | | | |
| Seward, Gregory | X | | | | |
| Shakle, Bryan | X | | | | |
| Shelton, Jody | X | | | | |
| Shelton, Katherine | X | | | | X |
| Shepherd, Sodatrious | X | | | | |
| Short, Clarence | X | | | | |
| Shorter, Lawrence | X | | | | |
| Simmons, James | X | | | | |
| Simpson, Denise | X | | | | |
| Simpson, Earl | X | | | | |
| Singleton, Talafario | X | | | | |
| Small, Deborah | X | | | | |
| Smith, Carlonzo | X | | X | | |
| Smith, Fulton | X | | | | |
| Smith, Gary | X | | | | |
| Smith, Louis | X | | | | |
| Smith, Reginald | X | | | | |
| Smith, Vernon | X | | | | |
| Smith, Walter | X | | | | |
| Smith, Wiley | X | | | | |
| Sneed, Paul | X | | | | |
| Snowden, Latonya | X | | | | |
| Snyder, Francis | X | | | | |
| Spriggs, Gregory | X | | | | |
| Stanback, Andre | X | | | | |
| <i>Stanback, Jerry</i> | X | | X | | |
| Starks, Reginald | X | | | | |
| Stoddard, Cassandra | X | | | | |
| Street, David | X | | | | |
| Strickland, Derrick | X | | | | |
| Sullivan, Colby | X | | | | |
| Sullivan, Tanya | X | | | | |

Appendix C Part 1

| USER NAME | MOBILE PHONE | LAPTOP | IPAD | MI-FI | TABLET |
|-----------------------|--------------|--------|------|-------|--------|
| Sumler, Sharon | X | | | | X |
| Swann, Lawrence | X | | | | |
| Taper, Arthur | X | | | | |
| Tate, Anwar | X | | | | |
| Tate, Sandra | X | | | | |
| Taylor, Calvin | X | | | | |
| Taylor, Darnell | X | | | | |
| Taylor, Denita | X | | | | |
| Taylor, Ivan | X | | | | |
| Taylor, Julia | X | | | | |
| Telfaire, Earnest | X | | | | |
| Thomas, George | X | | | | |
| Thompson, Cotrell | X | | | | |
| Thompson, Valinzo | X | | | | |
| Thompson, Terrence | X | | X | | |
| Thompson, Wesley | X | | X | | |
| Tolliver-Gray, Sandra | X | | | | |
| Tompkins, Nate | X | | | | |
| Tramun, Shirley | X | | | | |
| Trent, Melvin | X | | | | |
| Truesdale, William | X | | | | |
| Turnage, Danyele | X | | | | |
| Turner, Cleo | X | | | | |
| Turner, Delano | X | | | | |
| Turner, James P. | X | | | | |
| Twyman, Robert | X | | | | |
| Ukwuoma, Valentina | X | X | X | | |
| Vences, Nestor | X | | | | X |
| Vanison, Michael | X | | | | X |
| Vasque, Jose | X | | | | |
| Vaughan, Howard | X | | | | |
| Vesselles, Darrell | X | | | | |
| Wade, Dennis | X | | | | |
| Wade, Jesse | X | | | | |
| Wade, Lonnie | X | | | | |
| Walker, Diane | X | | | | |
| Walker, Warren | X | | | | |

Appendix C Part 1

| USER NAME | MOBILE PHONE | LAPTOP | IPAD | MI-FI | TABLET |
|---------------------|--------------|--------|------|-------|--------|
| Walden, Jackie | X | | | | |
| Ware, Andre | X | | | | |
| Ware, Michael | X | | | | |
| Warren, Larry | X | | | | |
| Washington, Cameron | X | | | | |
| Washington, Cynthia | X | | | | |
| Washington, Dennis | X | | | | |
| Washington, Joseph | X | | | | |
| Washington, Pamela | X | | | | |
| Washington, Terrie | X | | | | |
| Weems, Belinda | X | | | | |
| West, Warnique | X | | X | X | |
| White, Anthony | X | | | | |
| White, Leroy | X | | | | |
| White, Michael | X | | | | X |
| White, Repretra | X | | | | |
| Whitehurst, Ronnie | X | | | | |
| Whiteman,Nkechi | X | | | | |
| Whitfield, Willie | X | | | | |
| Wigfall, James | X | | | | |
| Williams, Gina | X | | | | |
| Williams, Kevin | X | | | | |
| Williams, Nevelion | X | | | | |
| Williams, Odell | X | | | | |
| Williams, Raquel | X | | | | |
| Williams, Richard | X | | | | |
| Williams, Samuel | X | | | | |
| Willis, Kenneth | X | | | | |
| Wilson, Mckeiver | X | | | | |
| Wingfield, Gerald | X | | | | |
| Wingfield, Will | X | | | | |
| Winslow, Teresa | X | | | | |
| Winston, Charles | X | | | | |
| Woods, Roy | X | | | | |
| Wooten, Christopher | X | | | | |
| Wyatt, James | X | | | | |
| Yarborough, Morris | X | | | | |

Appendix C Part 1

| USER NAME | MOBILE PHONE | LAPTOP | IPAD | MI-FI | TABLET |
|-------------------|--------------|--------|------|-------|--------|
| Yarlboro,Turner | X | | | | |
| Yelverton, Willie | X | | | | |
| Young, Annette | X | | | | |
| | | | | | |
| PEMA | | | | | |
| AKYVA LASSITER | X | | | | |
| Angela Allen | X | | | | |
| Anissa Bieldelman | X | | | | |
| Anshania Bruce | X | | | | X |
| Amechi Greene | X | | | | |
| Aretha Johnson | X | | | | |
| Ayalew Yohannes | X | | | | x |
| Acquan Barron | X | | | | X |
| Adrian Dixon | X | | | | X |
| Al Weaver | X | | | | x |
| Alesha Jones | X | | | | X |
| Alethia Staton | X | | | | |
| Alex Weaver | X | | | | X |
| Alice Crosson | X | | | | X |
| Alma Hill-Miller | X | | | | X |
| Alonzo Gibson | X | | | | X |
| Amechi Greene | X | | | | |
| Andre Lewis | X | | | | X |
| Andre Tolver | X | | | | X |
| Angela Barnes | X | | | | X |
| Angela Cato | X | | | | X |
| Angela Jenkins | X | | | | X |
| Angela Pitt | X | | | | X |
| Angela Sams | X | | | | X |
| Angela Weaver | X | | | | |
| Anissa Beidleman | X | | | | |
| Annette White | X | | | | X |
| Annise Savoy | X | | | | |
| Anthony Seawright | X | | | | X |
| Anthony Wright | X | | | | X |
| Antonio Wills | X | | | | X |
| Antwon Temoney | X | | | | |

Appendix C Part 1

| USER NAME | MOBILE PHONE | LAPTOP | IPAD | MI-FI | TABLET |
|-----------------------|--------------|--------|------|-------|--------|
| Arniece Lawrence | X | | | | X |
| Ashley R Ballard | X | | | | |
| Aubrey Williams | X | | | | X |
| Barbara Evans | X | | | | X |
| Barbara Lucas | X | | | | X |
| Beatrice Washington | X | | | | X |
| Belita Shumate | X | | | | |
| Benjamin Love | X | | | | X |
| Bennie Williams | X | | | | |
| Bernadette Moore | X | | | | X |
| Betty Scippio | X | | | | X |
| Beverly Gaskins | X | | | | x |
| Bobby Parson | X | | | | X |
| Brandon Allen | X | | | | X |
| Brandon Jackson | X | | | | X |
| Brandy Fisher | X | | | | x |
| Brian Cole | X | | | | |
| Brianna Shipman | X | | | | X |
| Byron Lewis | X | | | | |
| C Davis | X | | | | |
| C Mcneil | X | | | | X |
| Carlos Escobar | X | | | | |
| Cashea Davis | X | | | | X |
| Chakita Jenkins | X | | | | |
| Charlene Gaskins | X | | | | x |
| Charles Combs | X | | | | X |
| Charles Drumming | X | X | | | X |
| Charles Robinson | X | | | | |
| Charnita Alston | X | | | | X |
| Cheri Douglas | X | | | | X |
| Christine Chase | X | | | | |
| Christopher Anderson | X | | | | X |
| Christopher Douglas | X | | | | X |
| Christopher Murchison | X | | | | X |
| Chuckon Webster | X | | | | X |
| Cindy Mcneil | X | | | | X |
| Clifford Wilson | X | | | | X |

Appendix C Part 1

| USER NAME | MOBILE PHONE | LAPTOP | IPAD | MI-FI | TABLET |
|----------------------|--------------|--------|------|-------|--------|
| Clifton Weaver | X | | | | X |
| Cornelius Alston | X | | | | |
| Cranston Payne | X | | | | |
| Crystal Williams | X | | | | X |
| Cynthia Greenlee | X | | | | X |
| Cynthia Jones | X | | | | |
| D Clayton | X | | | | |
| D Palmer | X | | | | |
| Daisey Couloote | X | | | | X |
| Dakia Thomas | X | | | | X |
| Darrel T Jones | X | | | | |
| Darrell Clayton | X | | | | X |
| Darwin Curtis | X | | | | |
| Dashun Murray | X | | | | X |
| David Coto | X | | | | |
| David Wooden | X | | | | |
| Danielle Hood | X | | | | X |
| Daunya Tucker | X | | | | X |
| Davon Willis | X | | | | X |
| Dawan S Jones | X | | | | |
| Dayar Brown-Gurowitz | X | | | | |
| Dazettz Moorehead | X | | | | X |
| Deara Moten | X | | | | X |
| Deborah Daise | X | | | | X |
| Deborah Satori | X | | | | X |
| Deonte Caldwell | X | | | | X |
| Deidre Berry | X | | | | X |
| Delando Stubbs | X | | | | X |
| Demetrius Mackey | X | | | | X |
| Denise Johnson | X | | | | X |
| Derniere Collins | X | | | | X |
| Derek Weldon | X | | | | X |
| Derek Willis | X | | | | X |
| Derrick Hartfield | X | | | | X |
| Devaun Benjamin | X | | | | |
| Devon Gassaway | X | | | | x |
| Devonne Gutrich | X | | | | X |

Appendix C Part 1

| USER NAME | MOBILE PHONE | LAPTOP | IPAD | MI-FI | TABLET |
|--------------------|--------------|--------|------|-------|--------|
| Diane Giles | X | | | | |
| Diane Mosby | X | | | | X |
| Donald Giddins | X | | | | X |
| Donald Jackson | X | | | | |
| Donna Dunn | X | | | | X |
| Dontrell Green | X | | | | X |
| Dwight Oughton | X | | | | |
| E Carter | X | | | | |
| Edward Isley | X | | | | X |
| Edwin Garcia | X | | | | X |
| Edwin Pacheco | X | | | | |
| Elease Taylor | X | | | | X |
| Emmanuel Cummings | X | | | | |
| Erica Thomas | X | | | | X |
| Erica Woodhouse | X | | | | |
| Esther Mungo | X | | | | X |
| Evelyn Brooks | X | | | | X |
| Everett Barber | X | | | | X |
| Evita Andrews | X | | | | |
| Felicia Williams | X | | | | X |
| Fletcher Sam | X | | | | X |
| Flor Wornum | X | | | | X |
| Frank Copeland | X | | | | X |
| Frank Perry | X | | | | x |
| Franswello Russell | X | | | | X |
| G Withers | X | | | | x |
| Gary Jones | X | | | | X |
| Gary Medley | X | | | | X |
| Gary Pyles | X | | | | X |
| Gary Whitney | X | | | | |
| George Banks | X | | | | X |
| George Hunter | X | | | | X |
| George Searles | X | | | | X |
| George Withers | X | | | | |
| Georgina Watts | X | | | | X |
| Germaine Walker | X | | | | X |
| Glenell Wilson | X | | | | X |

Appendix C Part 1

| USER NAME | MOBILE PHONE | LAPTOP | IPAD | MI-FI | TABLET |
|--------------------|--------------|--------|------|-------|--------|
| Gloria Davis | X | | | | |
| Gwendolyn Roseboro | X | | | | X |
| Gwendolyn Stubbs | X | | | | X |
| H Dawkins | X | | | | |
| Hal Dawkins | X | | | | X |
| Harold Vereene | X | | | | X |
| Harriett Hickman | X | | | | |
| Harry Cokley | X | | | | |
| Hasker Austin | X | | | | |
| Hector Garcia | X | | | | x |
| Henry Clark | X | | | | X |
| Henry Huff | X | | | | X |
| Hillary Guillen | X | | | | |
| Idella Harris | X | | | | X |
| Ilene Goodwin | X | | | | |
| J Colbert | X | | | | |
| Jazze Greene | X | | | | X |
| J Mickles | X | | | | |
| J Misher | X | | | | |
| JACQUELINE CHISLEY | X | | | | X |
| J Nimley | X | | | | |
| James Mccreary | X | | | | |
| James Offutt | X | | | | X |
| James Tompkins | X | | | | X |
| James Wilson | X | | | | X |
| Jared Briscoe | X | | | | x |
| Jarvis Mcneal | X | | | | X |
| Jasmine Santana | X | | | | X |
| Jason Thomas | X | | | | X |
| Jayquawn Settles | X | | | | X |
| Jermaine Whren | X | | | | X |
| Jessica Warren | X | | | | X |
| Jimmy Melvin | X | | | | X |
| Jocelyn Chase | X | | | | X |
| John Colbert | X | | | | |
| John Dews | X | | | | X |
| John Dews | X | | | | |

Appendix C Part 1

| USER NAME | MOBILE PHONE | LAPTOP | IPAD | MI-FI | TABLET |
|----------------------|--------------|--------|------|-------|--------|
| John Jackson | X | | | | X |
| John-Ryan Thomas | X | | | | X |
| Johnnie Watson | X | | | | X |
| Jolanda Jones | X | | | | X |
| Jonathan Misher | X | | | | X |
| Jose Amaya | X | | | | X |
| Jose Contreras | X | | | | X |
| Jose Ramirez | X | | | | X |
| Joseph Hunter | X | | | | |
| Joseph Watkins | X | | | | X |
| Joyce Barnhart | X | | | | X |
| Joyce Carter | X | | | | |
| Julia Wise | X | | | | |
| Juliette Redd | X | | | | |
| Kamilah Swingon | X | | | | X |
| K Davis | X | | | | |
| K Hopkins | X | | | | |
| K Loumon | X | | | | |
| Kerron Lyons | X | | | | X |
| Karen Brown | X | | | | X |
| Karen Mcfadden | X | | | | X |
| Kathleen Hunt | X | | | | X |
| Kathy Crews | X | | | | |
| Kathy Harrison-Crews | X | | | | |
| Katrina Davis | X | | | | X |
| Katrina Wright | X | | | | X |
| Keith Williams | X | | | | |
| Kevin Hawkins | X | | | | X |
| Kevin Waugh | X | | | | |
| Kevina Johnson | X | | | | X |
| Khan Niazi | X | | | | X |
| Kimberly Benjamin | X | | | | |
| Kimberly Swader | X | | | | |
| Kirk Proctor | X | | | | X |
| L Moon | X | | | | |
| Ladaughn Evans | X | | | | X |
| Lakeecha Lopez | X | | | | X |

Appendix C Part 1

| USER NAME | MOBILE PHONE | LAPTOP | IPAD | MI-FI | TABLET |
|--------------------|--------------|--------|------|-------|--------|
| Larhonda Morris | X | | | | |
| Larry Ambrose | X | | | | x |
| Larry Mhoon | X | | | | |
| Larry Price | X | | | | X |
| Larry Williams | X | | | | X |
| Lashonta Miller | X | | | | X |
| Latasha Washington | X | | | | |
| Lathone Lucas | X | | | | |
| Leonard Campbell | X | | | | X |
| Leslie Polk | X | | | | X |
| Linda Shabazz | X | | | | |
| Lionel Overton | X | | | | |
| Loretta Robinson | X | | | | X |
| Lovlanda Pinkston | X | | | | |
| Luis Garcia | X | | | | |
| Lynden B Johnson | X | | | | |
| Macarthur Holloway | X | | | | |
| Maeva Dumena | X | | | | |
| Madelyn Mitchell | X | | | | |
| Magaly Benitez | X | | | | x |
| Malcom Griffin | X | | | | |
| Manuel Hernandez | X | | | | X |
| Marcus Silver | X | | | | |
| Marilyn Cabiness | X | | | | X |
| Marilyn Gross | X | | | | |
| Mark Lee | X | | | | |
| Marletta Childs | X | | | | X |
| Marlon Banks | X | | | | X |
| Marsha Young | X | | | | X |
| Marquita Cook | X | | | | X |
| Martina Ward | X | | | | X |
| Marvin Johnson | X | | | | X |
| Mary Hoston | X | | | | X |
| Mayola Brown | X | | | | X |
| Melvin Reese | X | | | | X |
| Melvina Cook | X | | | | X |
| Merrender Butler | X | | | | |

Appendix C Part 1

| USER NAME | MOBILE PHONE | LAPTOP | IPAD | MI-FI | TABLET |
|-------------------|--------------|--------|------|-------|--------|
| Michael Epps | X | | | | |
| Michael Harewood | X | | | | |
| Michael Mack | X | | | | X |
| Michael Pickett | X | | | | |
| Michael Taylor | X | | | | X |
| Michael Thurston | X | | | | X |
| Michael Whitfield | X | | | | X |
| Michael Williams | X | | | | X |
| Michelle Bryant | X | | | | X |
| Michelle Byrd | X | | | | X |
| Michelle Garner | X | | | | x |
| Michelle Hudson | X | | | | |
| Michelle Thomas | X | | | | X |
| Michon Freeman | X | | | | |
| Mildred Williams | X | | | | X |
| Nah Sherman | X | | | | X |
| Nancy Felder | X | | | | X |
| Nancy Harvin | X | | | | |
| Natedra Dean | X | | | | |
| Natedra Jones | X | | X | | X |
| Nererida Avelar | X | | | | X |
| Neysy Garcia | X | | | | X |
| Nikkia Saddler | X | | | | X |
| Nilson Maldonado | X | | | | X |
| Nina Anderson | X | | | | X |
| Nina Crockett | X | | | | |
| Norman Collins | X | | | | X |
| Obioma Anthony | X | | | | |
| P Valentin | X | | | | |
| Pamela Mclean | X | | | | X |
| Pamela Pearson | X | | | | X |
| Paul Prater | X | | | | X |
| Paula Matthews | X | | | | X |
| Pavel Trigo | X | | | | x |
| Pedro Garcia | X | | | | |
| Placid Egbufoama | X | | | | X |
| Precious Jones | X | | | | X |

Appendix C Part 1

| USER NAME | MOBILE PHONE | LAPTOP | IPAD | MI-FI | TABLET |
|---------------------|--------------|--------|------|-------|--------|
| Preston Moore | X | | | | X |
| Promise Ford | X | | | | x |
| Ptemah Tabati | X | | | | |
| Queron Seymore | X | | | | X |
| Quincy Biggs | X | | | | X |
| Quincy Wheeler | X | | | | X |
| Raynesher Paire | X | | | | X |
| Raymond Haynesworth | X | X | | X | |
| Ramone Bryant | X | | | | X |
| Rouse Wesley | X | | | | |
| Rasheed Idris | X | | | | X |
| Rashia Walker | X | | | | |
| Reginald Everett | X | | | | |
| Rene Aviles | X | | | | X |
| Renee Blount | X | | | | X |
| Reza Moogli | X | | | | |
| Rhnetta Curry | X | | | | X |
| Ricardo Dickens | X | | | | X |
| Richard Oduyoye | X | | | | X |
| Riconjia Riggins | X | | | | X |
| Robert Jackson | X | | | | X |
| Robert Philson | X | | | | |
| Robert Polk | X | | | | X |
| Robyn Brooks | X | | | | |
| Rochelle Thomas | X | | | | X |
| Rodney Wright | X | | | | X |
| Roena Cabiness | X | | | | X |
| Ronald Jones | X | | | | X |
| Ronda Crummel | X | | | | X |
| Ronda Stone | X | | | | X |
| Ron'treece Colbert | X | | | | |
| Ruby Abney | X | | | | X |
| Russia Ball | X | | | | |
| S Mangum | X | | | | |
| Sabrina Mack | X | | | | X |
| Samuel Floyd | X | | | | |
| Sandrita Haynes | X | | | | X |

Appendix C Part 1

| USER NAME | MOBILE PHONE | LAPTOP | IPAD | MI-FI | TABLET |
|--------------------|--------------|--------|------|-------|--------|
| Shakena Harrison | X | | | | X |
| Shakita Greene | X | | | | |
| Shanae Walker | X | | | | X |
| Shanique Adams | X | | | | X |
| Shannon Boatwright | X | | | | |
| Shareese Campbell | X | | | | X |
| Shawn Miller | X | | | | |
| Shawn Russell | X | | | | X |
| Sheldon Gill | X | | | | X |
| Shenequa Barnes | X | | | | |
| Sherika Watts | X | | | | X |
| Sherrone Morrow | X | | | | X |
| Shirayla Leonard | X | | | | x |
| Shirley James | X | | | | X |
| Sirrie Rushing | X | | | | X |
| Stacey Straughn | X | | | | |
| Stephanie Terry | X | | | | X |
| Stephen Bloodworth | X | | | | |
| Steven Poyner | X | | | | X |
| Steven Starks | X | | | | X |
| Sylvia Williams | X | | | | X |
| Sylvester White | X | | | | X |
| Teresa Buchanan | X | | | | |
| Tamara Haziell | X | | | | X |
| Tanica Ruth | X | | | | X |
| Terry Dayne | X | | | | X |
| Tesfa Livingston | X | | | | x |
| Theodore Mayberry | X | | | | X |
| Javis Mcneal | X | | | | |
| Tiffany Proctor | X | | | | X |
| Tiffany Smith | X | | | | X |
| Timora Gordon | X | | | | X |
| Tirra Eanes | X | | | | |
| Tol Shackelford | X | | | | X |
| Tony Nipper | X | | | | X |
| Toya Mcallister | X | | | | X |
| Tracey Sanders | X | | | | |

Appendix C Part 1

| USER NAME | MOBILE PHONE | LAPTOP | IPAD | MI-FI | TABLET |
|---------------------|--------------|--------|------|-------|--------|
| Tracy Graham | X | | | | X |
| Tracy Wardrick | X | | | | X |
| Tracy Washington | X | | | | X |
| Trey Patterson | X | | | | X |
| Tyree Wall | X | | | | X |
| Tyrese Wise | X | | | | X |
| Tyrone Herring | X | | | | |
| Tyrone Miller | X | | | | X |
| Tyrone Neal | X | | | | X |
| U Ulcenat | X | | | | |
| Veronica Key | X | | | | |
| Velma Hill | X | | | | |
| Valencia Sanders | X | | | | X |
| Vernon Stewart | X | | | | X |
| Veronica Brown | X | | | | X |
| Veronica Key | X | | | | X |
| Victor Stewart | X | | | | X |
| Walter Powell | X | | | | X |
| Warren Brockenberry | X | | | | |
| Wayne Means | X | | | | X |
| Wesley Rouse | X | | | | X |
| William Andrews | X | | | | x |
| Wright, Marlon | X | | | | X |
| Sylvia Williams | X | X | X | X | |
| Yarnette Kibler | X | | | | |
| Yohannes Ayalew | X | | | | X |
| Yorel Lovett | X | | | | X |
| Yvette Grayton | X | | | | |
| Yvonne Boston | X | | | | |
| Yvonne Cutchin | X | | | | |
| Zafariqbal Niazi | X | | | | |

Appendix C Part 2

| Service Type | Vendor Name/Budget Type | Actual Budget | Payments | Estimated FY Expenditure ² | Estimated FY Balance |
|-----------------|---|----------------------|-----------------------------|---------------------------------------|------------------------|
| Landline & Data | | \$ 407,107.34 | <u>\$ 504,525.25</u> | \$ 493,945.44 | \$ (86,838.10) |
| | GSA Networx - Long Distance | \$ 4,158.08 | <u>\$ 3,674.25</u> | \$ 4,150.74 | |
| | LANGUAGE LINE SERVICES | \$ 1,511.51 | <u>\$ 1,568.33</u> | \$ 1,578.42 | |
| | Level3 WITS3 | \$ 3,527.11 | <u>\$ 3,690.00</u> | \$ 3,690.00 | |
| | VERIZON AFS - Landline | \$ 464.77 | <u>\$ 1,196.86</u> | \$ 1,196.86 | |
| | Verizon FEDERAL/ WITS 3 | \$ 138,946.01 | <u>\$ 109,975.29</u> | \$ 117,826.50 | |
| | Zayo Group (formerly Above.net) | \$ 6,466.43 | <u>\$ 6,765.12</u> | \$ 6,765.12 | |
| | Landline & Data Totals excluding DCNET | \$ 155,073.92 | \$ 126,869.85 | \$ 135,207.64 | \$ 19,866.28 |
| | DCNET Service Totals | \$ 252,033.42 | <u>\$ 377,655.40</u> | \$ 358,737.80 | \$ (106,704.38) |
| Wireless | | \$ 1,408,267.87 | <u>\$ 1,628,860.19</u> | \$ 1,640,962.61 | \$ (232,694.74) |

Appendix C Part 2

| | | | | | |
|-----|---|------------------------|------------------------|------------------------|------------------------|
| | AT&T FirstNet Citywide (BES No=57882080,57891970) | \$ - | <u>\$ 103,573.30</u> | \$ 103,573.30 | |
| | AT&T WL Citywide (FAN No=72572) | \$ 1,145,149.08 | <u>\$ 1,203,819.72</u> | \$ 1,205,431.03 | |
| | SPRINT/ NEXTEL | \$ 72,559.20 | <u>\$ 164,094.49</u> | \$ 174,571.38 | |
| | VERIZON WIRELESS | \$ 190,559.58 | <u>\$ 157,372.68</u> | \$ 157,386.90 | |
| RTS | | \$ 220,979.95 | <u>\$ 24,881.35</u> | \$ 24,881.35 | \$ 196,098.60 |
| | MVS INC (Paid by RTS fund) | \$ - | <u>\$ 24,881.35</u> | \$ 24,881.35 | |
| | Grand Total | \$ 2,036,355.16 | \$ 2,158,266.79 | \$ 2,159,789.40 | \$ (123,434.24) |

Appendix D

| DEPARTMENT: DPW, Sanitation Administration [KT06010] | | | | | |
|---|---------|-------------------|------|-----------|-----------|
| Asset Number | License | Serial Number | Year | Make | Model |
| 345993 | DC5993 | 2G1WB58K779313904 | 2007 | CHEVROLET | IMPALA |
| 346589 | DC6589 | 1HGFA46549L000470 | 2009 | HONDA | CIVIC GX |
| 346590 | DC6590 | 1HGFA46509L000479 | 2009 | HONDA | CIVIC GX |
| 348996 | DC8996 | 2GCEK133881330674 | 2008 | CHEVROLET | SILVERADO |
| 360488 | DC0488 | 2FZAAKBV92AK10144 | 2001 | STERLING | LT7500 |

| DEPARTMENT: DPW, Sweep, Environmental Crimes Unit [KT06011] | | | | | |
|--|---------|-------------------|------|-----------|-----------|
| Asset Number | License | Serial Number | Year | Make | Model |
| 3310429 | DC10429 | 3TMLU4EN7EM163097 | 2014 | TOYOTA | TACOMA |
| 3310431 | DC10431 | 3TMLU4EN5EM162966 | 2014 | TOYOTA | TACOMA |
| 3310446 | DC10446 | 3TMLU4ENXEM160131 | 2014 | TOYOTA | TACOMA |
| 3312827 | DC12827 | 3TMCZ5AN0HM081570 | 2017 | TOYOTA | TACOMA |
| 3312828 | DC12828 | 3TMCZ5AN9HM082989 | 2017 | TOYOTA | TACOMA |
| 332316 | DC2316 | 1GCDT13X13K177687 | 2003 | CHEVROLET | S-10 P/U |
| 332325 | DC2325 | 1GCDT13X83K177508 | 2003 | CHEVROLET | S-10 P/U |
| 335994 | DC5994 | 2G1WB58KX79316523 | 2007 | CHEVROLET | IMPALA |
| 335995 | DC5995 | 2G1WB58K379317383 | 2007 | CHEVROLET | IMPALA |
| 336582 | DC6582 | 1HGFA46569L000373 | 2009 | HONDA | CIVIC GX |
| 336585 | DC6585 | 1HGFA46569L000423 | 2009 | HONDA | CIVIC GX |
| 336587 | DC6587 | 1HGFA46579L000446 | 2009 | HONDA | CIVIC GX |
| 336946 | DC6946 | 1D7RW2GP9BS709687 | 2011 | DODGE | DAKOTA |
| 338367 | DC8367 | 1D7RW2GP2BS701897 | 2011 | DODGE | DAKOTA |
| 338368 | DC8368 | 1D7RW2GP7BS701894 | 2011 | DODGE | DAKOTA |
| 338388 | DC8388 | 1D7RW2GP6BS701885 | 2011 | DODGE | DAKOTA |
| 338389 | DC8389 | 1D7RW2GP8BS701886 | 2011 | DODGE | DAKOTA |
| 338390 | DC8390 | 1D7RW2GPXBS701887 | 2011 | DODGE | DAKOTA |
| 338391 | DC8391 | 1D7RW2GP0BS709688 | 2011 | DODGE | DAKOTA |
| 338392 | DC8392 | 1D7RW2GP5BS701893 | 2011 | DODGE | DAKOTA |
| 338393 | DC8393 | 1D7RW2GP9BS701895 | 2011 | DODGE | DAKOTA |
| 338401 | DC8401 | 1D7RW2GP3BS701889 | 2011 | DODGE | DAKOTA |
| 338789 | DC8789 | 5TFLU4ENXEX104748 | 2014 | TOYOTA | TACOMA |
| 338790 | DC8790 | 5TFLU4EN8EX104425 | 2014 | TOYOTA | TACOMA |
| 338791 | DC8791 | 3TMLU4EN0EM156203 | 2014 | TOYOTA | TACOMA |
| 338792 | DC8792 | 3TMLU4EN9EM151470 | 2014 | TOYOTA | TACOMA |
| 338793 | DC8793 | 3TMLU4EN1EM156775 | 2014 | TOYOTA | TACOMA |
| 338794 | DC8794 | 5TFLU4EN9EX104854 | 2014 | TOYOTA | TACOMA |
| 948713 | DC8713 | 1FTMF1EF6CFC23213 | 2012 | FORD | F-150 P/U |

| DEPARTMENT: DPW, Public Space Cleaning Administration [KT06020] | | | | | |
|--|---------|-------------------|------|-----------------|-------------|
| Asset Number | License | Serial Number | Year | Make | Model |
| 341591 | DC1591 | 1GDP7H1C7WJ514153 | 1998 | GMC | C8000 |
| 344561 | DC4561 | J8BE5B16167901388 | 2005 | TYMCO/CHEVROLET | TYMCO W5500 |

| DEPARTMENT: DPW, PSCA, Sweeper and Mechanize Operations [KT06020A] | | | | | |
|---|---------|-------------------|------|-----------------|----------|
| Asset Number | License | Serial Number | Year | Make | Model |
| 3412641 | DC12641 | NP0989D | 2008 | ELGIN | PELICAN |
| 3413239 | DC13239 | J8BE5B16467903149 | 2006 | TYMCO/CHEVROLET | SWEEPER |
| 343328 | DC3328 | 4300-2656 | 2006 | TENNANT | ATLV4300 |
| 343329 | DC3329 | 4300-2657 | 2006 | TENNANT | ATLV4300 |
| 344649 | DC4649 | J8BE5B16967902675 | 2006 | TYMCO/CHEVROLET | SWEEPER |
| 345660 | DC5660 | 1D7HU18P16J223025 | 2006 | DODGE | RAM 1500 |

Appendix D

| | | | | | |
|--------|--------|-------------------|------|-----------------|----------|
| 345876 | DC5876 | J8BE5B16567903077 | 2006 | TYMCO/CHEVROLET | SWEEPER |
| 345877 | DC5877 | 4300-2636 | 2006 | TENNANT | ATLV4300 |
| 345880 | DC5880 | 4300-2639 | 2006 | TENNANT | ATLV4300 |
| 345881 | DC5881 | 4300-2640 | 2006 | TENNANT | ATLV4300 |
| 345887 | DC5887 | 4300-2649 | 2006 | TENNANT | ATLV4300 |
| 345888 | DC5888 | 4300-2650 | 2006 | TENNANT | ATLV4300 |
| 345949 | DC5949 | J8BE5B16167902654 | 2006 | TYMCO/CHEVROLET | SWEEPER |
| 345950 | DC5950 | J8BE5B16367902588 | 2005 | TYMCO/CHEVROLET | SWEEPER |
| 346052 | DC6052 | 4300-2626 | 2006 | TENNANT | ATLV4300 |
| 346053 | DC6053 | 4300-2627 | 2006 | TENNANT | ATLV4300 |
| 346054 | DC6054 | 4300-2628 | 2006 | TENNANT | ATLV4300 |
| 346057 | DC6057 | 4300-2631 | 2006 | TENNANT | ATLV4300 |
| 346058 | DC6058 | 4300-2632 | 2006 | TENNANT | ATLV4300 |
| 346060 | DC6060 | 4300-2634 | 2006 | TENNANT | ATLV4300 |
| 346061 | DC6061 | 4300-2635 | 2006 | TENNANT | ATLV4300 |
| 346528 | DC6528 | NP0990D | 2008 | ELGIN | PELICAN |
| 346530 | DC6530 | NP0992D | 2008 | ELGIN | PELICAN |
| 346532 | DC6532 | NP0994D | 2008 | ELGIN | PELICAN |
| 346533 | DC6533 | NP0995D | 2008 | ELGIN | PELICAN |
| 346534 | DC6534 | NP0996D | 2008 | ELGIN | PELICAN |
| 346535 | DC6535 | NP0997D | 2008 | ELGIN | PELICAN |
| 346546 | DC6546 | NP1014D | 2008 | ELGIN | PELICAN |
| 346547 | DC6547 | NP1015D | 2008 | ELGIN | PELICAN |
| 346548 | DC6548 | NP1016D | 2008 | ELGIN | PELICAN |
| 347257 | DC7257 | NP1223D | 2009 | ELGIN | PELICAN |
| 347259 | DC7259 | NP1225D | 2009 | ELGIN | PELICAN |
| 347734 | DC7734 | NP2215D | 2011 | ELGIN | PELICAN |
| 348703 | DC8703 | XL95FCC4CC1020623 | 2012 | RAVO | RAVO 540 |
| 348704 | DC8704 | XL95FCC4CC1020625 | 2012 | RAVO | RAVO 540 |
| 348705 | DC8705 | XL95FCC4CC1020626 | 2012 | RAVO | RAVO 540 |
| 348958 | DC8958 | NP1019D | 2008 | ELGIN | PELICAN |
| 348959 | DC8959 | NP1020D | 2008 | ELGIN | PELICAN |
| 348960 | DC8960 | NP1021D | 2008 | ELGIN | PELICAN |
| 348961 | DC8961 | NP1022D | 2008 | ELGIN | PELICAN |
| 348962 | DC8962 | NP1023D | 2008 | ELGIN | PELICAN |

DEPARTMENT: DPW, PSCA, Nueance Abatement [KT06020B]

| Asset Number | License | Serial Number | Year | Make | Model |
|--------------|---------|-------------------|------|-------|-----------------|
| 340018 | DC0018 | 1FDAF56F8XEB84172 | 1999 | FORD | F-550 SUPERDUTY |
| 345658 | DC5658 | 1D7HU18P76J223014 | 2006 | DODGE | RAM 1500 |
| 346437 | DC6437 | 1D7HU18P97J602548 | 2007 | DODGE | RAM 1500 |
| 347063 | DC7063 | 1GDP8F1B07F421648 | 2007 | GMC | STAKEBODY DUMP |
| 348127 | DC8127 | 1D7HU18P96J223015 | 2006 | DODGE | RAM 1500 |

DEPARTMENT: DPW, PSCA, Landscaping [KT06020C]

| Asset Number | License | Serial Number | Year | Make | Model |
|--------------|---------|-------------------|------|------|-------|
| 342607 | DC2607 | 1FTNF21L5YED93971 | 2000 | FORD | F-250 |
| 343135 | DC3135 | 1GDP7C1C01J504947 | 2001 | GMC | T8500 |

DEPARTMENT: DPW, PSCA, Special Operations and Prowl [KT06020D]

| Asset Number | License | Serial Number | Year | Make | Model |
|--------------|---------|-------------------|------|----------|--------|
| 340489 | DC0489 | 2FZAAKBV22AK10146 | 2001 | STERLING | LT7500 |
| 340490 | DC0490 | 2FZAAKBV02AK10145 | 2001 | STERLING | LT7500 |

Appendix D

| | | | | | |
|---------|---------|-------------------|------|---------------|---------|
| 3411149 | DC11149 | 1HTWXAH798J669029 | 2008 | INTERNATIONAL | 7600SFA |
| 3413213 | DC13213 | 1FDAW57R58EC78648 | 2008 | FORD | F-550 |
| 3413215 | DC13215 | 1FDAW57R18EC78632 | 2008 | FORD | F-550 |
| 343387 | DC3387 | 1GDP7H1C6WJ520705 | 1998 | GMC | C7H042 |
| 345459 | DC5459 | 1HTWXAH78J669028 | 2008 | INTERNATIONAL | 7600SFA |
| 346430 | DC6430 | 1GDJ7F1377F409272 | 2007 | GMC | F7B042 |
| 346724 | DC6724 | INKDL00X38J227967 | 2008 | KENWORTH | T800 |
| 347068 | DC7068 | 1NKDL00X58J227968 | 2008 | KENWORTH | T800 |
| 347101 | DC7101 | 1FDAW57R58EC71599 | 2008 | FORD | F-550 |
| 348128 | DC8128 | 1FDAW57R18EC71602 | 2008 | FORD | F-550 |
| 348409 | DC8409 | INKDL00X18J227966 | 2008 | KENWORTH | T800 |
| 348759 | DC8759 | 1FDAW57R98EC78636 | 2008 | FORD | F-550 |
| 348760 | DC8760 | 1FDAW57R48EC78639 | 2008 | FORD | F-550 |
| 348761 | DC8761 | 1FDAW57R88EC71600 | 2008 | FORD | F-550 |
| 348826 | DC8826 | 1FDAW57R78EC78635 | 2008 | FORD | F-550 |
| 951271 | DC1271 | 49HAADB03DK68964 | 2002 | STERLING | SC8000 |

| DEPARTMENT: DPW, PSCA, A-Team [KT06020E] | | | | | |
|---|---------|-------------------|------|-----------------|----------|
| Asset Number | License | Serial Number | Year | Make | Model |
| 3413163 | DC13163 | 1D7HU18P86J223006 | 2006 | DODGE | RAM 1500 |
| 344339 | DC4339 | 1FVHC5CV05HV38662 | 2005 | FREIGHTLINER | PACKER |
| 344648 | DC4648 | J8BE5B16667902763 | 2006 | TYMCO/CHEVROLET | SWEEPER |
| 345419 | DC5419 | 1D7HU18P26J223003 | 2006 | DODGE | RAM 1500 |
| 345435 | DC5435 | 1D7HU18P46J223004 | 2006 | DODGE | RAM 1500 |
| 346432 | DC6432 | 2FZHAZCGX7AY46960 | 2007 | STERLING | LT9500 |
| 347062 | DC7062 | 1GDP8F1B87F421705 | 2007 | GMC | P3500 |

| DEPARTMENT: DPW, PSCA, Day Operations (Solid Waste Collections) [KT06020F] | | | | | |
|---|---------|-------------------|------|-----------|----------|
| Asset Number | License | Serial Number | Year | Make | Model |
| 3011311 | DC11311 | 1GDS8F1B99F412086 | 2009 | GMC | T8500 |
| 3011537 | DC11537 | 49HAAEBVX5DU27868 | 2005 | STERLING | SC8000 |
| 303983 | DC3983 | 49HAAEBV25DU27881 | 2005 | STERLING | SC8000 |
| 304580 | DC4580 | 1GCDT136168178170 | 2006 | CHEVROLET | COLORADO |
| 305425 | DC5425 | 1D7HU18P26J223017 | 2006 | DODGE | RAM 1500 |
| 305426 | DC5426 | 1D7HU18P46J223018 | 2006 | DODGE | RAM 1500 |
| 305776 | DC5776 | 49HAAEBV76DW99148 | 2006 | STERLING | SC8000 |
| 305927 | DC5927 | 49HAAEBV16DX17188 | 2006 | STERLING | SC8000 |
| 305931 | DC5931 | 49HAAEBV36DX17192 | 2006 | STERLING | SC8000 |
| 305933 | DC5933 | 49HAAEBV06DW99136 | 2006 | STERLING | SC8000 |
| 306414 | DC6414 | 1D7HU18P77J602547 | 2007 | DODGE | RAM 1500 |
| 306942 | DC6942 | JNAK620LOBAE10099 | 2011 | UD | 3300 |
| 307395 | DC7395 | J8DERW160A7300257 | 2010 | GMC | NRR |
| 307396 | DC7396 | J8DERW164A7300259 | 2010 | GMC | NRR |
| 307397 | DC7397 | J8DERW160A7300226 | 2010 | GMC | NRR |
| 307398 | DC7398 | J8DERW160A7300212 | 2010 | GMC | NRR |
| 307724 | DC7724 | 1D7HU18P27J602536 | 2007 | DODGE | RAM 1500 |
| 307725 | DC7725 | 1D7HU18PX6J223007 | 2006 | DODGE | RAM 1500 |
| 308801 | DC8801 | 49HAAEBV25DU27878 | 2005 | STERLING | SC8000 |
| 347316 | DC7316 | 1GDS8F1B49F412271 | 2009 | GMC | T8500 |
| 348813 | DC8813 | 1GDS8F1B69F412255 | 2009 | GMC | T8500 |

| DEPARTMENT: DPW, PSCA, Night Operations and Night Sweeping [KT06020G] | | | | | |
|--|---------|---------------|------|------|-------|
| Asset Number | License | Serial Number | Year | Make | Model |

Appendix D

| | | | | | |
|---------|---------|-------------------|------|---------------|------------|
| 3412811 | DC12811 | 1HTMPAFN37H433784 | 2007 | INTERNATIONAL | TYMCO-500X |
| 346107 | DC6107 | 1HTMPAFN17H433783 | 2007 | INTERNATIONAL | TYMCO-500X |
| 346109 | DC6109 | 1HTMPAFN57H433785 | 2007 | INTERNATIONAL | TYMCO-500X |

| DEPARTMENT: DPW, PSCA, Manual Operations (Day) [KT06020H] | | | | | |
|--|---------|-------------------|------|-----------------|----------|
| Asset Number | License | Serial Number | Year | Make | Model |
| 343832 | DC3832 | 1GCDT136968180054 | 2006 | CHEVROLET | COLORADO |
| 346071 | DC6071 | J8BE5B16867902392 | 2006 | TYMCO/CHEVROLET | SWEEPER |

| DEPARTMENT: DPW, Trash Collections 2,4,5 [KT06030] | | | | | |
|---|---------|-------------------|------|-----------|----------|
| Asset Number | License | Serial Number | Year | Make | Model |
| 3011285 | DC11285 | 1GDS8F1B69F412109 | 2009 | GMC | T8500 |
| 3011310 | DC11310 | 49HAAEBVX6DW99144 | 2006 | STERLING | SC8000 |
| 3011352 | DC11352 | 1GCGTDE33G1209124 | 2016 | CHEVROLET | COLORADO |
| 3011353 | DC11353 | 1GCGTDE34G1207799 | 2016 | CHEVROLET | COLORADO |
| 3011469 | DC11469 | 516M3LLE5GH221326 | 2016 | AUTO CAR | ACMD42 |
| 3011470 | DC11470 | 516M3LLE3GH221325 | 2016 | AUTO CAR | ACMD42 |
| 3011471 | DC11471 | 516M3LLE7GH221327 | 2016 | AUTO CAR | ACMD42 |
| 3011501 | DC11501 | 516M3L8D5GH221147 | 2016 | AUTO CAR | ACMD42 |
| 3011521 | DC11521 | 516M3L8D9GH221149 | 2016 | AUTO CAR | ACMD42 |
| 3011522 | DC11522 | 516M3L8D5GH221150 | 2016 | AUTO CAR | ACMD42 |
| 3011523 | DC11523 | 516M3L8D7GH221151 | 2016 | AUTO CAR | ACMD42 |
| 3011524 | DC11524 | 516M3L8D9GH221152 | 2016 | AUTO CAR | ACMD42 |
| 3011536 | DC11536 | 1GDS8F1B29F412396 | 2009 | GMC | T8500 |
| 3011559 | DC11559 | 516M3L8D1HH223284 | 2017 | AUTO CAR | ACMD42 |
| 3011560 | DC11560 | 516M3L8D3HH223285 | 2017 | AUTO CAR | ACMD42 |
| 3011561 | DC11561 | 516M3L8D7HH223287 | 2017 | AUTO CAR | ACMD42 |
| 3011609 | DC11609 | 516M3L8D5HH223286 | 2017 | AUTO CAR | ACMD42 |
| 3011610 | DC11610 | 516M3L8DXHH223283 | 2017 | AUTO CAR | ACMD42 |
| 3011611 | DC11611 | 516M3L8D9HH223288 | 2017 | AUTO CAR | ACMD42 |
| 3011869 | DC11869 | 516M3LEE1JH225958 | 2018 | AUTO CAR | ACMD42 |
| 3011876 | DC11876 | 516M3LEE8JH225956 | 2018 | AUTO CAR | ACMD42 |
| 3011877 | DC11877 | 516M3LEEXJH225957 | 2018 | AUTO CAR | ACMD42 |
| 3011878 | DC11878 | 516M3LEE2JH225953 | 2018 | AUTO CAR | ACMD42 |
| 3011879 | DC11879 | 516M3LEE3JH225959 | 2018 | AUTO CAR | ACMD42 |
| 3011880 | DC11880 | 516M3LEEXJH225960 | 2018 | AUTO CAR | ACMD42 |
| 3011881 | DC11881 | 516M3LEE6JH225955 | 2018 | AUTO CAR | ACMD42 |
| 3011882 | DC11882 | 516M3LEE4JH225954 | 2018 | AUTO CAR | ACMD42 |
| 3011883 | DC11883 | 516M3LEE0JH225952 | 2018 | AUTO CAR | ACMD42 |
| 3011884 | DC11884 | 516M3LEE1JH225961 | 2018 | AUTO CAR | ACMD42 |
| 3012041 | DC12041 | 1FTFW1E57JFC47890 | 2018 | FORD | F-150 |
| 3012042 | DC12042 | 1FTFW1E50JFC47889 | 2018 | FORD | F-150 |
| 3012043 | DC12043 | 1FTFW1E59JFC47888 | 2018 | FORD | F-150 |
| 3012046 | DC12046 | 1FTFW1E53JFC47885 | 2018 | FORD | F-150 |
| 3012047 | DC12047 | 1FTFW1E59JFC47891 | 2018 | FORD | F-150 |
| 3012265 | DC12265 | 516M3LEE8KH22708 | 2019 | AUTO CAR | ACMD42 |
| 3012266 | DC12266 | 516M3LEEXKH227709 | 2019 | AUTO CAR | ACMD42 |
| 3012267 | DC12267 | 516M3LEE4KH227706 | 2019 | AUTO CAR | ACMD42 |
| 3012268 | DC12268 | 516M3LEE6KH227707 | 2019 | AUTO CAR | ACMD42 |
| 3012269 | DC12269 | 516M3LEE8KH227711 | 2019 | AUTO CAR | ACMD42 |
| 3012270 | DC12270 | 516M3LEE6KH227710 | 2019 | AUTO CAR | ACMD42 |
| 3012271 | DC12271 | 516M3LEEXKH227712 | 2019 | AUTO CAR | ACMD42 |
| 3012272 | DC12272 | 516M3LEE1KH227713 | 2019 | AUTO CAR | ACMD42 |

Appendix D

| | | | | | |
|---------|---------|-------------------|------|-----------|------------|
| 3012568 | DC12568 | JALE5W169K7300156 | 2018 | ISUZU | NRR |
| 3012569 | DC12569 | JALE5W160K7300126 | 2018 | ISUZU | NRR |
| 3012572 | DC12572 | JALE5W160K7300160 | 2018 | ISUZU | NRR |
| 3013132 | DC13132 | 516M3LEE4LH230493 | 2020 | AUTO CAR | ACMD42 |
| 3013133 | DC13133 | 516M3LEE8LH230495 | 2020 | AUTO CAR | ACMD42 |
| 3013134 | DC13134 | 516M3LEE2LH230489 | 2020 | AUTO CAR | ACMD42 |
| 3013135 | DC13135 | 516M3LEE6LH230480 | 2020 | AUTO CAR | ACMD42 |
| 3013136 | DC13136 | 516M3LEE5LH230471 | 2020 | AUTO CAR | ACMD42 |
| 3013137 | DC13137 | 516M3LEE6LH230477 | 2020 | AUTO CAR | ACMD42 |
| 3013138 | DC13138 | 516M3LEE7LH230472 | 2020 | AUTO CAR | ACMD42 |
| 3013141 | DC13141 | 516M3LEE7LH230469 | 2020 | AUTO CAR | ACMD42 |
| 3013142 | DC13142 | 516M3LEE1LH230466 | 2020 | AUTO CAR | ACMD42 |
| 3013143 | DC13143 | 516M3LEE0LH230491 | 2020 | AUTO CAR | ACMD42 |
| 3013144 | DC13144 | 516M3LEE0LH230474 | 2020 | AUTO CAR | ACMD42 |
| 3013145 | DC13145 | 516M3LEE6LH230494 | 2020 | AUTO CAR | ACMD42 |
| 3013146 | DC13146 | 516M3LEE9LH230487 | 2020 | AUTO CAR | ACMD42 |
| 3013147 | DC13147 | 516M3LEE7LH230486 | 2020 | AUTO CAR | ACMD42 |
| 3013148 | DC13148 | 516M3LEE8LH230481 | 2020 | AUTO CAR | ACMD42 |
| 3013149 | DC13149 | 516M3LEEXLH230479 | 2020 | AUTO CAR | ACMD42 |
| 3013150 | DC13150 | 516M3LEE3LH230470 | 2020 | AUTO CAR | ACMD42 |
| 3013151 | DC13151 | 516M3LEEXLH230482 | 2020 | AUTO CAR | ACMD42 |
| 3013152 | DC13152 | 516M3LEE3LH230467 | 2020 | AUTO CAR | ACMD42 |
| 3013153 | DC13153 | 516M3LEE1LH230483 | 2020 | AUTO CAR | ACMD42 |
| 3013154 | DC13154 | 516M3LEE0LH230488 | 2020 | AUTO CAR | ACMD42 |
| 3013155 | DC13155 | 516M3LEE2LH230475 | 2020 | AUTO CAR | ACMD42 |
| 3013156 | DC13156 | 516M3LEE5LH230485 | 2020 | AUTO CAR | ACMD42 |
| 3013197 | DC13197 | 5TFCZ5AN2KX195992 | 2019 | TOYOTA | TACOMA |
| 3013198 | DC13198 | 3TMCZ5AN1KM254147 | 2019 | TOYOTA | TACOMA |
| 3013357 | DC13357 | 516M3LEE3LH230484 | 2020 | AUTO CAR | ACMD42 |
| 3013358 | DC13358 | 516M3LEE3LH230476 | 2020 | AUTO CAR | ACMD42 |
| 3013359 | DC13359 | 516M3LEE9LH230473 | 2020 | AUTO CAR | ACMD42 |
| 303914 | DC3914 | 49HAAEBV15DU27869 | 2005 | STERLING | SC8000 |
| 305423 | DC5423 | 1D7HU18P86J223023 | 2006 | DODGE | RAM 1500 |
| 305436 | DC5436 | 1D7HU18PX6J223010 | 2006 | DODGE | RAM 1500 |
| 305483 | DC5483 | 5B4KPD25983432932 | 2008 | CHEVROLET | ULTIMASTER |
| 305739 | DC5739 | 49HAAEBV36DW99129 | 2006 | STERLING | SC8000 |
| 305743 | DC5743 | 49HAAEBV56DW99150 | 2006 | STERLING | SC8000 |
| 305929 | DC5929 | 49HAAEBVX6DX17190 | 2006 | STERLING | SC8000 |
| 305934 | DC5934 | 49HAAEBV76DX17194 | 2006 | STERLING | SC8000 |
| 306439 | DC6439 | 1D7HU18P37J602545 | 2007 | DODGE | RAM 1500 |
| 306923 | DC6923 | JNAK620L8BAE10092 | 2011 | UD | 3300 |
| 306987 | DC6987 | 5B4KPD25083432933 | 2008 | WORKHORSE | P42 |
| 307349 | DC7349 | 1GDS8F1B79F412412 | 2009 | GMC | T8500 |
| 308364 | DC8364 | 1D7RV1CP0BS695651 | 2011 | DODGE | RAM 1500 |
| 308365 | DC8365 | 1D7RV1CP2BS695649 | 2011 | DODGE | RAM 1500 |
| 308377 | DC8377 | 1D7RV1CP6BS695654 | 2011 | DODGE | RAM 1500 |
| 308396 | DC8396 | 1D7RW2GPXBS701890 | 2011 | DODGE | DAKOTA |
| 308397 | DC8397 | 1D7RW2GP1BS701891 | 2011 | DODGE | DAKOTA |
| 308399 | DC8399 | 1D7RW2GP7BS709686 | 2011 | DODGE | DAKOTA |
| 308483 | DC8483 | 1GC5KZCG7BZ267955 | 2011 | CHEVROLET | SILVERADO |
| 308484 | DC8484 | 1GC5KZCG4BZ265984 | 2011 | CHEVROLET | SILVERADO |
| 308596 | DC8596 | 49HAAEBV36DW99146 | 2006 | STERLING | SC8000 |
| 309002 | DC9002 | 2GCEK133X81332426 | 2008 | CHEVROLET | SILVERADO |

Appendix D

| | | | | | |
|---------|---------|--------------------|------|-----------|-----------|
| 309003 | DC9003 | 2GCEK133781332481 | 2008 | CHEVROLET | SILVERADO |
| 309586 | DC9586 | JNAK620L0CAR15140 | 2012 | UD | 3300 |
| 309587 | DC9587 | JNAK620L7CAR15149 | 2012 | UD | 3300 |
| 309588 | DC9588 | JNAK620L1CAR15146 | 2012 | UD | 3300 |
| 309589 | DC9589 | JNAK620L0CAR15204 | 2012 | UD | 3300 |
| 309590 | DC9590 | JNAK620L3DAE20077 | 2012 | UD | 3300 |
| 309591 | DC9591 | JNAK620L5DAE20078 | 2012 | UD | 3300 |
| 309592 | DC9592 | JNAK620L5CAR15148 | 2012 | UD | 3300 |
| 309612 | DC9612 | JNAK620L0CAR15199 | 2013 | UD | 3300 |
| 309613 | DC9613 | JNAK620LXD AE20092 | 2013 | UD | 3300 |
| 309728 | DC9728 | JNAK620LXC AE15196 | 2012 | UD | 3300 |
| 309782 | DC9782 | JNAK620L1CAE15202 | 2013 | UD | 3300 |
| 309783 | DC9783 | JNAK620L0CAH15068 | 2013 | UD | 3300 |
| 309784 | DC9784 | JNAK620L3CAE15203 | 2013 | UD | 3300 |
| 309785 | DC9785 | JNAK620LXC AR15131 | 2013 | UD | 3300 |
| 309786 | DC9786 | JNAK620L3CAH15159 | 2013 | UD | 3300 |
| 309822 | DC9822 | JNAK620L2CAE15192 | 2012 | UD | 3300 |
| 309823 | DC9823 | JNAK620L1DAE20028 | 2013 | UD | 3300 |
| 309824 | DC9824 | JNAK620L7DAE20034 | 2012 | UD | 3300 |
| 309851 | DC9851 | JNAK620LXC AH15191 | 2012 | UD | 3300 |
| 309948 | DC9948 | JNAK620L0CAE15028 | 2012 | UD | 3300 |
| 309950 | DC9950 | JNAK620L8DAE20026 | 2012 | UD | 3300 |
| 309951 | DC9951 | JNAK620L8CAE15200 | 2012 | UD | 3300 |
| 338398 | DC8398 | 1D7RW2GPOBS701896 | 2011 | DODGE | DAKOTA |
| 3413162 | DC13162 | 1GDS8F1B09F412221 | 2009 | GMC | T8500 |
| 347372 | DC7372 | 1GDS8F1B X9F412369 | 2009 | GMC | T8500 |
| 347373 | DC7373 | 1GDS8F1B49F412075 | 2009 | GMC | T8500 |
| 347374 | DC7374 | 1GDS8F1B79F412216 | 2009 | GMC | T8500 |
| 367314 | DC7314 | 1GDS8F1B09F412235 | 2009 | GMC | T8500 |

| DEPARTMENT: DPW, Trash Collection Program (Bulk) [KT06040] | | | | | |
|---|----------------|----------------------|-------------|--------------|--------------|
| Asset Number | License | Serial Number | Year | Make | Model |
| 3010368 | DC10368 | JALE5W16XE7301708 | 2014 | ISUZU | NRR |
| 3010369 | DC10369 | JALE5W161E7301712 | 2014 | ISUZU | NRR |
| 3011157 | DC11157 | 49HAAEBV05DU27880 | 2005 | STERLING | SC8000 |
| 3012436 | DC12436 | 1FTFW1E52JFC47893 | 2018 | FORD | F-150 |
| 306438 | DC6438 | 1D7HU18PX7J602543 | 2007 | DODGE | RAM 1500 |
| 3411612 | DC11612 | 516M3L8D6HH223281 | 2017 | AUTO CAR | ACMD42 |
| 360445 | DC0445 | 2FZAAKBV12AK10140 | 2002 | STERLING | LT7500 |
| 360472 | DC0472 | 2FZAAKBV52AK10139 | 2002 | STERLING | LT7500 |
| 360473 | DC0473 | 2FZAAKBV72AK10143 | 2002 | STERLING | LT7500 |
| 3611504 | DC11504 | 1FVHC5CV95HV38661 | 2005 | FREIGHTLINER | PACKER |
| 362945 | DC2945 | 1FVHBGCVX4HM57651 | 2004 | FREIGHTLINER | PACKER |
| 365612 | DC5612 | 2FZAAKBV82AK10149 | 2002 | STERLING | LT7500 |
| 366433 | DC6433 | 2FZHAZCG17AY46961 | 2007 | STERLING | LT9500 |
| 366434 | DC6434 | 2FZHAZCG37AY46962 | 2007 | STERLING | LT9500 |
| 366435 | DC6435 | 2FZHAZCG57AY46963 | 2007 | STERLING | LT9500 |
| 367310 | DC7310 | 1GDS8F1B39F412097 | 2009 | GMC | T8500 |
| 367313 | DC7313 | 1GDS8F1B X9F412226 | 2009 | GMC | T8500 |
| 367351 | DC7351 | 1GDP8F1B89F411582 | 2009 | GMC | T8500 |
| 367352 | DC7352 | 1GDP8F1B39F411604 | 2009 | GMC | T8500 |
| 367354 | DC7354 | 1GDP8F1B19F412170 | 2009 | GMC | T8500 |
| 367376 | DC7376 | 1GDS8F1B X9F412288 | 2009 | GMC | T8500 |

| DEPARTMENT: DPW, Solid Waste Disposal [KT06040B] | | | | | |
|---|----------------|----------------------|-------------|-------------|--------------|
| Asset Number | License | Serial Number | Year | Make | Model |
| 3112045 | DC12045 | 1FTFW1E51JFC47884 | 2018 | FORD | F-150 |
| 316422 | DC6422 | 1D7HU18P47J602540 | 2007 | DODGE | RAM 1500 |
| 317069 | DC7069 | INKDL00X78J227969 | 2008 | KENWORTH | T800 |
| 317411 | DC7411 | 1GBHK74649E160617 | 2009 | CHEVROLET | DURAMAX 3500 |
| 318400 | DC8400 | 1D7RW2GP3BS701892 | 2011 | DODGE | DAKOTA |
| 319004 | DC9004 | 2GCEK133881333283 | 2008 | CHEVROLET | SILVERADO |
| 348711 | DC8711 | 1FD0W5HT2CEB79994 | 2012 | FORD | F-550 |

| DEPARTMENT: DPW, Street and Alley Cleaning [KT06040C] | | | | | |
|--|----------------|----------------------|-------------|---------------|----------------|
| Asset Number | License | Serial Number | Year | Make | Model |
| 20UR8965 | 6DC8965 | 1FT7W2B65HEE74017 | 2017 | FORD | F-250 |
| 306931 | DC6931 | JNAK620L6BAE10091 | 2011 | UD | 3300 |
| 307801 | DC7801 | 1D7HU18P77J602550 | 2007 | DODGE | RAM 1500 |
| 309019 | DC9019 | 2GCEK133981333101 | 2008 | CHEVROLET | SILVERADO |
| 3410057 | DC10057 | 1HTWAAAR39J107872 | 2009 | INTERNATIONAL | 7400 |
| 3410172 | DC10172 | 1FDAW57R58EE44165 | 2008 | FORD | F-550 |
| 3410247 | DC10247 | 1FBSS3BL7EDA12193 | 2014 | FORD | E-350 |
| 3410248 | DC10248 | 1FBSS3BL9EDA12194 | 2014 | FORD | E-350 |
| 3410408 | DC10408 | 1FVACYCY2EHFX8791 | 2014 | FREIGHTLINER | M2106V |
| 3410409 | DC10409 | 1FVACYCY4EHFX8792 | 2014 | FREIGHTLINER | M2106V |
| 3410410 | DC10410 | 1FVACYCY6EHFX8793 | 2014 | FREIGHTLINER | M2106V |
| 3410411 | DC10411 | 1FVACYCY8EHFX8794 | 2014 | FREIGHTLINER | M2106V |
| 3410412 | DC10412 | 1FVACYCYXE8795 | 2014 | FREIGHTLINER | M2106V |
| 3410504 | DC10504 | JALE5W16XE7902696 | 2014 | ISUZU | NQR |
| 3410515 | DC10515 | JALE5W161E7902652 | 2014 | ISUZU | NQR |
| 3410516 | DC10516 | JALE5W168E7902650 | 2014 | ISUZU | NQR |
| 3410525 | DC10525 | JALE5W162E7902806 | 2014 | ISUZU | NQR |
| 3410535 | DC10535 | JALE5W163E7902653 | 2014 | ISUZU | NQR |
| 3410561 | DC10561 | 1GAZGZFG9E1211137 | 2014 | CHEVROLET | EXPRESS |
| 3410562 | DC10562 | 1GAZG1FG4E1208504 | 2014 | CHEVROLET | EXPRESS |
| 3410563 | DC10563 | 1GAZG1FG1E1204720 | 2014 | CHEVROLET | EXPRESS |
| 3410583 | DC10583 | CAT0938KCSWL02994 | 2014 | CATERPILLAR | LOADER |
| 3410587 | DC10587 | 1FVHC5DV4FHGJ6024 | 2015 | FREIGHTLINER | M2-112 |
| 3410588 | DC10588 | 1FVHC5DV6FHGJ6025 | 2014 | FREIGHTLINER | M2-112 |
| 3410656 | DC10656 | JHHHDM2HXFK001460 | 2015 | HINO | 195 8CY PACKER |
| 3410749 | DC10749 | 1FD0W5HT8FEA64868 | 2015 | FORD | F-550 |
| 3410756 | DC10756 | JHHHDM2H6FK001455 | 2015 | HINO | 195 8CY PACKER |
| 3410787 | DC10787 | 1FVACWDT0FHGN0659 | 2015 | FREIGHTLINER | M2106V |
| 3410806 | DC10806 | 1FVACYCY2FHGN8660 | 2015 | FREIGHTLINER | M2106V |
| 3410807 | DC10807 | 1FVACYCY4FHGN8661 | 2015 | FREIGHTLINER | M2106V |
| 3410808 | DC10808 | 1FVACYCY6FHGN8662 | 2015 | FREIGHTLINER | M2106V |
| 3410809 | DC10809 | 1FVACYCY8FHGN8663 | 2015 | FREIGHTLINER | M2106V |
| 3410810 | DC10810 | 1FVACYCYXFHGN8664 | 2015 | FREIGHTLINER | M2106V |
| 3410811 | DC10811 | 1FVACYCY1FHGN8665 | 2015 | FREIGHTLINER | M2106V |
| 3410812 | DC10812 | 1FVACYCY4FHGN8658 | 2015 | FREIGHTLINER | M2106V |
| 3410813 | DC10813 | 1FVACYCY6FHGN8659 | 2015 | FREIGHTLINER | M2106V |
| 3410910 | DC10910 | JALE5W167H7300777 | 2017 | ISUZU | NRR |
| 3410911 | DC10911 | JALE5W162H7300671 | 2017 | ISUZU | NRR |
| 3411146 | DC11146 | 1HTWAAAR69J107882 | 2009 | INTERNATIONAL | 7400 |
| 3411147 | DC11147 | 1HTWAAAR89J107883 | 2009 | INTERNATIONAL | 7400 |

Appendix D

| | | | | | |
|---------|---------|-------------------|------|---------------|-----------------|
| 3411148 | DC11148 | 1HTWXAHT88J680975 | 2008 | INTERNATIONAL | 7600SFA |
| 3411150 | DC11150 | 1FVHG3DV0DHF9830 | 2013 | FREIGHTLINER | 114SD |
| 3411151 | DC11151 | 1FVAC3BS0CHBP0013 | 2012 | FREIGHTLINER | M2106V |
| 3411217 | DC11217 | 1FVACYCYXGHE7132 | 2016 | FREIGHTLINER | M2106V |
| 3411218 | DC11218 | 1FVACYCY1GHHE7133 | 2016 | FREIGHTLINER | M2106V |
| 3411219 | DC11219 | 1FVACYCY3GHHE7134 | 2016 | FREIGHTLINER | M2106V |
| 3411220 | DC11220 | 1FVACYCY5GHHE7135 | 2016 | FREIGHTLINER | M2106V |
| 3411221 | DC11221 | 1FVACYCY7GHHE7136 | 2016 | FREIGHTLINER | M2106V |
| 3411222 | DC11222 | 1FVACYCY9GHHE7137 | 2016 | FREIGHTLINER | M2106V |
| 3411223 | DC11223 | 1FVACYCY0GHHE7138 | 2016 | FREIGHTLINER | M2106V |
| 3411224 | DC11224 | 1FVACYCY2GHHE7139 | 2016 | FREIGHTLINER | M2106V |
| 3411225 | DC11225 | 1FVACYCY0GHHE7141 | 2016 | FREIGHTLINER | M2106V |
| 3411226 | DC11226 | 1FVACYCY9GHHE7140 | 2016 | FREIGHTLINER | M2106V |
| 3411227 | DC11227 | 1FVACYCY2GHHE7142 | 2016 | FREIGHTLINER | M2106V |
| 3411228 | DC11228 | 1FVACYCY4GHHE7143 | 2016 | FREIGHTLINER | M2106V |
| 3411229 | DC11229 | 1FVACYCY6GHHE7144 | 2016 | FREIGHTLINER | M2106V |
| 3411236 | DC11236 | 1FVACYCY8GHHE7131 | 2016 | FREIGHTLINER | M2106V |
| 3411253 | DC11253 | 3C63R3AL1GG156784 | 2016 | DODGE | RAM 3500 |
| 3411254 | DC11254 | 3C63R3AL8GG158810 | 2016 | DODGE | RAM 3500 |
| 3411348 | DC11348 | 1GC4KYC81GF138617 | 2016 | CHEVROLET | SILVERADO |
| 3411349 | DC11349 | 1GC4KYC82GF133295 | 2016 | CHEVROLET | SILVERADO |
| 3411350 | DC11350 | 3C63R3GL3GG140013 | 2016 | DODGE | RAM 3500 |
| 3411354 | DC11354 | 1GCGTDE33G1207356 | 2016 | CHEVROLET | COLORADO |
| 3411355 | DC11355 | 1GCGTDE32G1208160 | 2016 | CHEVROLET | COLORADO |
| 3411542 | DC11542 | JALE5W161G7302488 | 2016 | ISUZU | BROOM BADGER |
| 3411550 | DC11550 | JALE5W160G7300652 | 2016 | ISUZU | NRR |
| 3411556 | DC11556 | JALE5W163G7300693 | 2016 | ISUZU | NRR |
| 3411558 | DC11558 | 516M3L8D8HH223282 | 2017 | AUTO CAR | ACMD42 |
| 3411795 | DC11795 | JALE5W169J7301029 | 2018 | ISUZU | NRR |
| 3411809 | DC11809 | JALE5W169J7301032 | 2018 | ISUZU | NRR |
| 3411810 | DC11810 | JALE5W160J7301016 | 2018 | ISUZU | NRR |
| 3411865 | DC11865 | JALE5W162J7301146 | 2018 | ISUZU | NRR |
| 3411872 | DC11872 | 1FBSS3BL7ADA51229 | 2010 | FORD | E-350 |
| 3411874 | DC11874 | 1GB4KZCY7JF159165 | 2018 | CHEVROLET | SILVERADO |
| 3411875 | DC11875 | 1GB4KZCY5JF159245 | 2018 | CHEVROLET | SILVERADO |
| 3411920 | DC11920 | 1FBSS3BL0BDA85160 | 2011 | FORD | E-350 |
| 3412437 | DC12437 | 1FTFW1E57JFC47887 | 2018 | FORD | F-150 |
| 3412438 | DC12438 | 1FTFW1E54JFC47894 | 2018 | FORD | F-150 |
| 3412439 | DC12439 | 1FTFW1E55JFC47886 | 2018 | FORD | F-150 |
| 3412440 | DC12440 | 1FTFW1E50JFC47892 | 2018 | FORD | F-150 |
| 3412468 | DC12468 | NP41538 | 2018 | ELGIN | PELICAN |
| 3412469 | DC12469 | NP41539 | 2018 | ELGIN | PELICAN |
| 3412470 | DC12470 | NP41540 | 2018 | ELGIN | PELICAN |
| 3412471 | DC12471 | NP41541 | 2018 | ELGIN | PELICAN |
| 3412570 | DC12570 | JALE5W164K7300128 | 2018 | ISUZU | NRR |
| 3412571 | DC12571 | JALE5W167K7300155 | 2018 | ISUZU | NRR |
| 3412929 | DC12929 | JALE5W164H7901063 | 2017 | TYMCO/ISUZU | SWEEPER |
| 3412930 | DC12930 | JALE5W16XH7901679 | 2017 | TYMCO/ISUZU | SWEEPER |
| 3412938 | DC12938 | JALE5W165J7301139 | 2018 | ISUZU | NRR |
| 3412953 | DC12953 | JALE5W160J7301565 | 2018 | ISUZU | NRR |
| 3412954 | DC12954 | JALE5W166J7301473 | 2018 | ISUZU | NRR |
| 3412955 | DC12955 | 1C6RR7KG9J5106220 | 2017 | RAM | 1500 |
| 3413047 | DC13047 | 1FBZX2ZMXKKA40893 | 2019 | FORD | Transit 350 Van |

Appendix D

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|---------|---------|-------------------|------|-----------------|------------------|
| 3413048 | DC13048 | 1FBZX2ZM8KKA40892 | 2019 | FORD | Transit 350 Van |
| 3413049 | DC13049 | 1FBZX2ZM8KKA40889 | 2019 | FORD | Transit 350 Van |
| 3413050 | DC13050 | 1FBZX2ZM6KKA40891 | 2019 | FORD | Transit 350 Van |
| 3413051 | DC13051 | 1FBZX2ZM4KKA40887 | 2019 | FORD | Transit 350 Van |
| 3413052 | DC13052 | 1FBZX2ZM6KKA40888 | 2019 | FORD | Transit 350 Van |
| 3413074 | DC13074 | 1FBZX2ZM4KKA40890 | 2019 | FORD | Transit 350 Van |
| 3413085 | DC13085 | 49HAAEBV95DU27876 | 2005 | STERLING | SC8000 |
| 3413109 | DC13109 | 1FDAW57R68EE44157 | 2008 | FORD | F-550 |
| 3413118 | DC13118 | 1FVACYFE7KHKX2275 | 2019 | FREIGHTLINER | M2106V |
| 3413119 | DC13119 | 1FVACYFE5KHKX2274 | 2019 | FREIGHTLINER | M2106V |
| 3413140 | DC13140 | 1FDAW57R58EE44182 | 2008 | FORD | F-550 |
| 3413164 | DC13164 | 1HTWAAAR39J107886 | 2009 | INTERNATIONAL | 7400 |
| 3413165 | DC13165 | 1FVACYFE3KHKX2273 | 2019 | FREIGHTLINER | M2106V |
| 3413169 | DC13169 | 1FVACYFE9KHKX2276 | 2019 | FREIGHTLINER | M2106V |
| 3413199 | DC13199 | 3TMCZ5AN1KM250860 | 2019 | TOYOTA | TACOMA |
| 3413200 | DC13200 | 3TMCZ5AN9KM254624 | 2019 | TOYOTA | TACOMA |
| 3413201 | DC13201 | 3TMCZ5AN9KM254512 | 2019 | TOYOTA | TACOMA |
| 3413208 | DC13208 | 1FVACYFE0KHKX2277 | 2019 | FREIGHTLINER | M2106V |
| 3413209 | DC13209 | 1FVACYFE2KHKX2278 | 2019 | FREIGHTLINER | M2106V |
| 3413211 | DC13211 | 1FDAW57R88EE44161 | 2008 | FORD | F-550 |
| 3413212 | DC13212 | 1FDAW57R68EC78643 | 2008 | FORD | F-550 |
| 3413214 | DC13214 | 1FDAW57R08EE44154 | 2008 | FORD | F-550 |
| 3413216 | DC13216 | 1FDOW5HTXBEA80547 | 2011 | FORD | F-550 |
| 3413217 | DC13217 | 1FDOW5HT6FEA64867 | 2015 | FORD | F-550 |
| 3413235 | DC13235 | 1FDAW57RX8EE44162 | 2008 | FORD | F-550 |
| 3413333 | DC13333 | 1FDAW57R78EE44166 | 2008 | FORD | F-550 |
| 3413334 | DC13334 | 1FDAW57R58EE44179 | 2008 | FORD | F-550 |
| 3413355 | DC13355 | 516M3LEE5LH230468 | 2020 | AUTO CAR | ACMD42 |
| 3413356 | DC13356 | 516M3LEE8LH230478 | 2020 | AUTO CAR | ACMD42 |
| 341769 | DC1769 | 1T88M2D2931129902 | 2003 | THOMAS | 32 PASSENGER BUS |
| 341949 | DC1949 | 1FVAB2BVX3DK79154 | 2002 | FREIGHTLINER | FL60 |
| 341987 | DC1987 | 1T88G2D2731130084 | 2004 | THOMAS | 32 PASSENGER BUS |
| 343293 | DC3293 | 1J4FF48S41L622889 | 2001 | JEEP | CHEROKEE |
| 345735 | DC5735 | 49HAAEBVX6DW99130 | 2006 | STERLING | SC8000 |
| 345838 | DC5838 | J8BE5B16967902952 | 2006 | TYMCO/CHEVROLET | SWEEPER |
| 346592 | DC6592 | 1FDAW57R48EE44156 | 2008 | FORD | F-550 |
| 346597 | DC6597 | 1FDAW57R88EE44175 | 2008 | FORD | F-550 |
| 346601 | DC6601 | 1FDAW57R98EE44184 | 2008 | FORD | F-550 |
| 346885 | DC6885 | JALE5W16XA7901350 | 2010 | TYMCO/ISUZU | SWEEPER |
| 346886 | DC6886 | JALE5W16XA7901378 | 2010 | TYMCO/ISUZU | SWEEPER |
| 346887 | DC6887 | JALE5W164A7901327 | 2010 | TYMCO/ISUZU | SWEEPER |
| 346888 | DC6888 | JALE5W163A7901318 | 2010 | TYMCO/ISUZU | SWEEPER |
| 346889 | DC6889 | JALE5W160A7901342 | 2010 | TYMCO/ISUZU | SWEEPER |
| 346890 | DC6890 | JALE5W168A7901329 | 2010 | TYMCO/ISUZU | SWEEPER |
| 346891 | DC6891 | JALE5W164A7901375 | 2010 | TYMCO/ISUZU | SWEEPER |
| 346892 | DC6892 | JALE5W168A7901315 | 2010 | TYMCO/ISUZU | SWEEPER |
| 346932 | DC6932 | JNAK620LXBAE10093 | 2011 | UD | 3300 |
| 346937 | DC6937 | 1D7RV1CP7BS695646 | 2011 | DODGE | RAM 1500 |
| 346938 | DC6938 | 1D7RV1CP1BS695643 | 2011 | DODGE | RAM 1500 |
| 346939 | DC6939 | 1D7RV1CP8BS695641 | 2011 | DODGE | RAM 1500 |
| 346940 | DC6940 | 1FT8X3B67BEC78692 | 2011 | FORD | F-350 |
| 346941 | DC6941 | 1FT8X3B60BEC78694 | 2011 | FORD | F-350 |
| 346947 | DC6947 | 1FT8X3B64BEC78696 | 2011 | FORD | F-350 |

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|--------|--------|-------------------|------|---------------|------------|
| 346955 | DC6955 | 1HTWXAHT38J680978 | 2008 | INTERNATIONAL | 7600SFA |
| 346956 | DC6956 | 1HTWXAHT18J680977 | 2008 | INTERNATIONAL | 7600SFA |
| 346957 | DC6957 | 1HTWXAHTX8J680976 | 2008 | INTERNATIONAL | 7600SFA |
| 346969 | DC6969 | 1NKDL00XX8J234172 | 2008 | KENWORTH | T800 |
| 346970 | DC6970 | 1NKDL00X18J234173 | 2008 | KENWORTH | T800 |
| 347111 | DC7111 | 1FDAW57RX8EC71601 | 2008 | FORD | F-550 |
| 347176 | DC7176 | 1HTWAAAR19J107868 | 2009 | INTERNATIONAL | 7400 |
| 347177 | DC7177 | 1HTWAAAR39J107869 | 2009 | INTERNATIONAL | 7400 |
| 347179 | DC7179 | 1HTWAAAR09J107876 | 2009 | INTERNATIONAL | 7400 |
| 347180 | DC7180 | 1HTWAAARX9J107870 | 2009 | INTERNATIONAL | 7400 |
| 347181 | DC7181 | 1HTWAAAR19J107871 | 2009 | INTERNATIONAL | 7400 |
| 347232 | DC7232 | 1HTWAAAR99J107875 | 2009 | INTERNATIONAL | 7400 |
| 347233 | DC7233 | 1HTWAAAR49J107878 | 2009 | INTERNATIONAL | 7400 |
| 347235 | DC7235 | 1HTWAAAR29J107880 | 2009 | INTERNATIONAL | 7400 |
| 347236 | DC7236 | 1HTWAAAR49J107881 | 2009 | INTERNATIONAL | 7400 |
| 347816 | DC7816 | 1FMZU77K84UB42070 | 2004 | FORD | SPORT TRAC |
| 347911 | DC7911 | 1FD0W5HT6BEA80545 | 2011 | FORD | F-550 |
| 347914 | DC7914 | 1FD0W5HT1BEA80548 | 2011 | FORD | F-550 |
| 347983 | DC7983 | 1FT8X3B6XBEB02543 | 2011 | FORD | F-350 |
| 347984 | DC7984 | 1FT8X3B66BEA72991 | 2011 | FORD | F-350 |
| 347993 | DC7993 | 1FT8X3B68BEB92212 | 2011 | FORD | F-350 |
| 347994 | DC7994 | 1FT8X3B65BEB92216 | 2011 | FORD | F-350 |
| 347995 | DC7995 | 1FT8X3B64BEB92210 | 2011 | FORD | F-350 |
| 347998 | DC7998 | 1FT8X3B66BEB92211 | 2011 | FORD | F-350 |
| 348076 | DC8076 | 3TMLU4EN1EM150443 | 2014 | TOYOTA | TACOMA |
| 348077 | DC8077 | 3TMLU4ENXEM151493 | 2014 | TOYOTA | TACOMA |
| 348078 | DC8078 | 3TMLU4EN3EM150525 | 2014 | TOYOTA | TACOMA |
| 348343 | DC8343 | 1C6RD7FP2CS259839 | 2012 | DODGE | RAM 1500 |
| 348352 | DC8352 | 1D7RV1CP9BS695650 | 2011 | DODGE | RAM 1500 |
| 348353 | DC8353 | 1D7RV1CP0BS695648 | 2011 | DODGE | RAM 1500 |
| 348354 | DC8354 | 1D7RV1CP4BS695653 | 2011 | DODGE | RAM 1500 |
| 348355 | DC8355 | 1D7RV1CPXBS695642 | 2011 | DODGE | RAM 1500 |
| 348356 | DC8356 | 1D7RV1CP3BS695644 | 2011 | DODGE | RAM 1500 |
| 348357 | DC8357 | 1D7RV1CP5BS695645 | 2011 | DODGE | RAM 1500 |
| 348358 | DC8358 | 1D7RV1CP8BS695655 | 2011 | DODGE | RAM 1500 |
| 348366 | DC8366 | 1D7RV1CP9BS695647 | 2011 | DODGE | RAM 1500 |
| 348370 | DC8370 | 1FT8X3B62BEC78695 | 2011 | FORD | F-350 |
| 348371 | DC8371 | 1FT8X3B69BEC78693 | 2011 | FORD | F-350 |
| 348408 | DC8408 | 2GCEK133881330948 | 2008 | CHEVROLET | SILVERADO |
| 348454 | DC8454 | NP2408D | 2012 | ELGIN | PELICAN |
| 348459 | DC8459 | 1FVAC3BS5CHBP0010 | 2012 | FREIGHTLINER | M2106V |
| 348460 | DC8460 | 1FVAC3BS7CHBP0011 | 2012 | FREIGHTLINER | M2106V |
| 348461 | DC8461 | 1FVAC3BS9CHBP0012 | 2012 | FREIGHTLINER | M2106V |
| 348463 | DC8463 | 1FVAC3BS4CHBP0015 | 2012 | FREIGHTLINER | M2106V |
| 348464 | DC8464 | 1FVAC3BS8CHBP0017 | 2012 | FREIGHTLINER | M2106V |
| 348465 | DC8465 | 1FVAC3BS1CHBP0019 | 2012 | FREIGHTLINER | M2106V |
| 348466 | DC8466 | 1FVAC3BS8CHBP0020 | 2012 | FREIGHTLINER | M2106V |
| 348467 | DC8467 | 1FVAC3BSXCHBP0021 | 2012 | FREIGHTLINER | M2106V |
| 348468 | DC8468 | 1FVAC3BS1CHBP0022 | 2012 | FREIGHTLINER | M2106V |
| 348469 | DC8469 | 1FVAC3BS3CHBP0023 | 2012 | FREIGHTLINER | M2106V |
| 348470 | DC8470 | 1FVAC3BS5CHBP0024 | 2012 | FREIGHTLINER | M2106V |
| 348471 | DC8471 | 1FVAC3BS2CHBP0028 | 2012 | FREIGHTLINER | M2106V |
| 348474 | DC8474 | 1FVAC3BS1CHBP0036 | 2012 | FREIGHTLINER | M2106V |

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|---------|---------|-------------------|------|---------------|--------------|
| 348475 | DC8475 | 1FVAC3BS6CHBP0033 | 2012 | FREIGHTLINER | M2106V |
| 348476 | DC8476 | 1FVAC3BS2CHBP0031 | 2012 | FREIGHTLINER | M2106V |
| 348477 | DC8477 | 1FVAC3BS4CHBP0029 | 2012 | FREIGHTLINER | M2106V |
| 348478 | DC8478 | 1FVAC3BS0CHBP0027 | 2012 | FREIGHTLINER | M2106V |
| 348479 | DC8479 | 1FVAC3BS9CHBP0026 | 2012 | FREIGHTLINER | M2106V |
| 348480 | DC8480 | 1FVAC3BS7CHBP0025 | 2012 | FREIGHTLINER | M2106V |
| 348481 | DC8481 | 1FVAC3BSXCHBP0018 | 2012 | FREIGHTLINER | M2106V |
| 348486 | DC8486 | 1FD8X3BT1CEA08117 | 2012 | FORD | F-350 |
| 348488 | DC8488 | 1FVAC3BS3CHBP0037 | 2012 | FREIGHTLINER | M2106V |
| 348490 | DC8490 | 1FVAC3BS2CHBP0014 | 2012 | FREIGHTLINER | M2106V |
| 348491 | DC8491 | 1FVAC3BS6CHBP0016 | 2012 | FREIGHTLINER | M2106V |
| 348492 | DC8492 | 1FVAC3BS0CHBP0030 | 2012 | FREIGHTLINER | M2106V |
| 348493 | DC8493 | 1FVAC3BS4CHBP0032 | 2012 | FREIGHTLINER | M2106V |
| 348494 | DC8494 | 1FVAC3BS8CHBP0034 | 2012 | FREIGHTLINER | M2106V |
| 348495 | DC8495 | 1FVAC3BSXCHBP0035 | 2012 | FREIGHTLINER | M2106V |
| 348496 | DC8496 | 1FVAC3BS5CHBP0038 | 2012 | FREIGHTLINER | M2106V |
| 348497 | DC8497 | 1FVAC3BS7CHBP0039 | 2012 | FREIGHTLINER | M2106V |
| 348498 | DC8498 | 3BPZH28X3CF157217 | 2012 | PETERBILT | PB-320 |
| 348675 | DC8675 | 1HTWAAAR69J107879 | 2009 | INTERNATIONAL | 7400 |
| 348694 | DC8694 | 2NKHHM6X6DM347010 | 2013 | KENWORTH | T-270 |
| 348698 | DC8698 | 1FDAW57RX8EC78631 | 2008 | FORD | F-550 |
| 348714 | DC8714 | 1NPSL20X7DD189259 | 2013 | PETERBILT | 365 |
| 348751 | DC8751 | 49HAAEBV05DU27863 | 2005 | STERLING | SC8000 |
| 348756 | DC8756 | 1FDAW57R98EE44170 | 2008 | FORD | F-550 |
| 348757 | DC8757 | 1FDAW57R68EE44174 | 2008 | FORD | F-550 |
| 348795 | DC8795 | 1FVACXDT6FHGC2012 | 2015 | FREIGHTLINER | M2106V |
| 348809 | DC8809 | 1FBSS3BL5EDA12192 | 2014 | FORD | E-350 |
| 348814 | DC8814 | 1FDAW57R98EE44153 | 2008 | FORD | F-550 |
| 348815 | DC8815 | 1FDAW57RX8EE44159 | 2008 | FORD | F-550 |
| 348817 | DC8817 | 1FDAW57R38EE44164 | 2008 | FORD | F-550 |
| 348818 | DC8818 | 1FDAW57R28EE44155 | 2008 | FORD | F-550 |
| 348819 | DC8819 | 1FDAW57R18EE44177 | 2008 | FORD | F-550 |
| 348820 | DC8820 | 1FDAW57R38EE44178 | 2008 | FORD | F-550 |
| 348821 | DC8821 | 1FDAW57R18EE44180 | 2008 | FORD | F-550 |
| 348822 | DC8822 | 1FDAW57R08EE44168 | 2008 | FORD | F-550 |
| 348968 | DC8968 | 1FDAW57R08EE44171 | 2008 | FORD | F-550 |
| 348969 | DC8969 | 1FDAW57RX8EE44176 | 2008 | FORD | F-550 |
| 348971 | DC8971 | 1FDAW57R68EE44160 | 2008 | FORD | F-550 |
| 348998 | DC8998 | 2GCEK133981326942 | 2008 | CHEVROLET | SILVERADO |
| 348999 | DC8999 | 2GCEK133481329232 | 2008 | CHEVROLET | SILVERADO |
| 349044 | DC9044 | 1FDAW57R28EE44169 | 2008 | FORD | F-550 |
| 349045 | DC9045 | 1FDAW57R28EE44172 | 2008 | FORD | F-550 |
| 349046 | DC9046 | 1FDAW57R48EE44173 | 2008 | FORD | F-550 |
| 349320 | DC9320 | 19XFB2F58CE383099 | 2012 | HONDA | CIVIC HYBRID |
| 349426 | DC9426 | JALE5W165D7300478 | 2013 | ISUZU | NQR |
| 349427 | DC9427 | JALE5W169D7300497 | 2013 | ISUZU | NQR |
| 349428 | DC9428 | JALE5W166D7300540 | 2013 | ISUZU | NQR |
| 349429 | DC9429 | JALE5W165D7300593 | 2013 | ISUZU | NQR |
| 349430 | DC9430 | WDYPE7CC0C5724586 | 2012 | FREIGHTLINER | SPRINTER |
| 349442 | DC9442 | 1FVHG3DV4DHFE9829 | 2013 | FREIGHTLINER | 114SD |
| 349543 | DC9543 | WDYPE7CC2C5720409 | 2012 | FREIGHTLINER | SPRINTER |
| 34E0905 | 1CR0905 | 3GTU2MEC6HG169940 | 2017 | GMC | SIERRA |
| 34E1354 | EA1354 | 1FTEW1EF1FA37636 | 2015 | FORD | F-150 |

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|-----------|------------|-------------------|------|---------------|----------------------|
| 34E1359 | EA1359 | 3GCUKNEC7GG224013 | 2016 | CHEVROLET | SILVERADO |
| 34E2YTT | 732YTT | 3GCUKNEC6GG224018 | 2016 | CHEVROLET | SILVERADO |
| 34EAFQP34 | AFQP34 | 3GTU2UEC3FG240623 | 2015 | GMC | SIERRA |
| 34EAFTL45 | AFTL45 | 3GCUKNEC9GG224336 | 2016 | CHEVROLET | SILVERADO |
| 34EB1175 | UTB1175 | 1FBZX2ZM1KKA70994 | 2019 | FORD | TRANSIT 150LR - E1YA |
| 34EB1296 | UTB1296 | 1GAZGPGF4K1245129 | 2019 | CHEVROLET | EXPRESS |
| 34EBI10 | CIBI10 | 3GTU2UEC3FG354606 | 2015 | GMC | SIERRA |
| 34EC8806 | UTC8806 | 1FBZX2ZM5KKA60095 | 2019 | FORD | Transit 350 Van |
| 34ECI97 | GICI97 | 1FT7W2B65GEC12626 | 2016 | FORD | F-250 |
| 34ECIFG60 | CIFG60 | 1FTFW1EF7GKE08232 | 2016 | FORD | F-150 |
| 34EDN92 | BPDN92 | 1FTFW1EF2DKF43064 | 2013 | FORD | F-150 |
| 34EDZJT47 | DZJT47 | 3GTU2UEC0FG125168 | 2015 | GMC | SIERRA |
| 34EEG04 | LLEF04 | 1GCUYAEF9KZ324933 | 2019 | CHEVROLET | SILVERADO |
| 34EEG10 | LLEG10 | 1GCUYAEF5KZ325237 | 2019 | CHEVROLET | SILVERADO |
| 34EF7524 | UPF7524 | 1FBZX2ZM8KKB24372 | 2019 | FORD | TRANSIT 150LR - E1YA |
| 34EF7669 | 9DF7669 | 3GCUKREC4JG303301 | 2018 | CHEVROLET | SILVERADO |
| 34EGHKY25 | GHKY25 | 3GTU2UEC0FG463752 | 2015 | GMC | SIERRA |
| 34EHS11 | DZHS11 | 1FTFW1ET8EKG50997 | 2014 | FORD | F-150 |
| 34EIBI03 | CIBI03 | 1FTEW1EF8GFB64160 | 2016 | FORD | F-150 |
| 34EJ4810 | UPJ4810 | 1FBZX2ZM6KKB05092 | 2019 | FORD | TRANSIT 150LR - E1YA |
| 34EJ4953 | UPJ4953 | 1FBZX2ZMXKKB05130 | 2019 | FORD | TRANSIT 150LR - E1YA |
| 34EK2353 | 4CK2353 | 1FTEW1EF8GFC47894 | 2016 | FORD | F-150 |
| 34EKC48 | NFKC48 | 1GCUYAEF1KZ325249 | 2019 | CHEVROLET | SILVERADO |
| 34EKC49 | NFKC49 | 1GCUYAEF1KZ324909 | 2019 | CHEVROLET | SILVERADO |
| 34EKC50 | NFKC50 | 1GCUYAEF1KZ324358 | 2019 | CHEVROLET | SILVERADO |
| 34ELI44 | DFLI44 | 1FTEW1EF4FFA73790 | 2015 | FORD | F-150 |
| 34EN4449 | UNN4449 | 1FBZX2ZM8KKB38353 | 2019 | FORD | TRANSIT 150LR - E1YA |
| 34ERT23 | DZRT23 | 1C6RR7KT0GS142674 | 2016 | DODGE | RAM 1500 |
| 34ET2248 | UNT2248 | 1FBZX2ZMXKKB24342 | 2019 | FORD | TRANSIT 150LR - E1YA |
| 34EX4137 | USX4137 | 1GAZGPGF2K1243881 | 2019 | CHEVROLET | EXPRESS VAN |
| 34EXQ50 | GVXQ50 | 1FTEW1EG4FKD01965 | 2015 | FORD | F-150 |
| 34ey9764 | URY9764 | 1FBZX2ZM9KKA75036 | 2019 | FORD | TRANSIT 150LR - E1YA |
| 34EZR64 | DZRV64 | 1FBZX2YM1FKB26701 | 2015 | FORD | Transit 350 Van |
| 34UR0055 | TXJX0055 | 3HAMMMMP2JL579495 | 2018 | INTERNATIONAL | 4300 LP |
| 34UR0149 | MD1EB8377 | 1FVACXDU1GHGZ0149 | 2019 | FREIGHTLINER | M2106V |
| 34UR0383 | MD9CJ0383 | 1FVACXDU6FHGD4637 | 2017 | FREIGHTLINER | M2106V |
| 34UR0535 | VARA40535 | 1FVACXDU3FHGD4630 | 2015 | FREIGHTLINER | M2106V |
| 34UR1182 | VA8DZ1182 | 1FDXF7DC9JDF05275 | 2018 | FORD | F-750-BD |
| 34UR1314 | MD8DT1314 | 1FVACWFD2KHKC7512 | 2019 | FREIGHTLINER | M2106V |
| 34UR1319 | MD3CX1319 | 1HTMMMPXHH522560 | 2017 | INTERNATIONAL | 4300 LP |
| 34UR1387 | 3CP1387 | 1HTMMMP5HH522546 | 2016 | INTERNATIONAL | 4300 LP |
| 34UR1396 | MD3CP1396 | 1HTMMMP4HH522554 | 2017 | INTERNATIONAL | 4300 LP |
| 34UR1410 | OHPKQ1389 | 1FVACWFD1LHLJ1410 | 2020 | FREIGHTLINER | M2106V |
| 34UR1415 | OHPJH1415 | 3HAMMMMP4GL737117 | 2016 | INTERNATIONAL | 4300 LP |
| 34UR1460 | MD3CP1460 | 1HTMMMPXHH522543 | 2016 | INTERNATIONAL | 4300 LP |
| 34UR1466 | 3CP1466 | 1FT7W2B60GEC09536 | 2016 | FORD | F-250 |
| 34UR1606 | MD9CX1606 | 3HAMMMMN0JL557736 | 2015 | INTERNATIONAL | 4300 SBA 4X2 |
| 34UR1879 | OHPKR1879 | 1FVACWFD0LHLJ1415 | 2020 | FREIGHTLINER | M2106V |
| 34UR1885 | SCP541885 | 1FVACXDUXFHGD4642 | 2015 | FREIGHTLINER | M2106V |
| 34UR2290 | MD6DN2290 | 1FDNF7DC0JDF06385 | 2018 | FORD | F-750-BD |
| 34UR2291 | MD6DN2291 | 1FDNF7DC2JDF06386 | 2018 | FORD | F-750-BD |
| 34UR2556 | MD7DR2556 | 1FVACXDU9EHFU5888 | 2019 | FREIGHTLINER | M2106V |
| 34UR267A | AL2X21267A | 1FVACXDU0GHGZ0143 | 2016 | FREIGHTLINER | M2106V |

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|----------|------------|--------------------|------|---------------|----------|
| 34UR2683 | MD2DD2683 | 1FT7W2B66HEF33124 | 2017 | FORD | F-250 |
| 34UR3069 | 5EB8621 | 1HTMMMMMM3GH219298 | 2016 | INTERNATIONAL | 4300 LP |
| 34UR36P2 | CA01236P2 | 1FDNF7DC4JDF03392 | 2018 | FORD | F-750-BD |
| 34UR3762 | MD7EA3762 | 1FDNF7DC5KDF06979 | 2019 | FORD | F-750-BD |
| 34UR3763 | MD7EA3763 | 1FDNF7DC3KDF06981 | 2019 | FORD | F-750-BD |
| 34UR3764 | MD7EA3764 | 1FDNF7DC1KDF06980 | 2019 | FORD | F-750-BD |
| 34UR3765 | MD7EA3765 | 1FDNF7DC9KDF07357 | 2019 | FORD | F-750-BD |
| 34UR3766 | MD7EA3766 | 1FDNF7DC7KDF07356 | 2019 | FORD | F-750-BD |
| 34UR3768 | MD7EA3768 | 1FDNF7DC0KDF07232 | 2019 | FORD | F-750-BD |
| 34UR3769 | MD7EA3769 | 1FDNF7DC9KDF07231 | 2019 | FORD | F-750-BD |
| 34UR3770 | MD7EA3770 | 1FDNF7DC2KDF07006 | 2019 | FORD | F-750-BD |
| 34UR3772 | MD7EA3772 | 1FDPF7DCXJDF05298 | 2019 | FORD | F-750-BD |
| 34UR3773 | MD7EA3773 | 1FDPF7DC1JDF05299 | 2019 | FORD | F-750-BD |
| 34UR3774 | MD7EA3774 | 1FDNF7DC1JDF05875 | 2019 | FORD | F-750-BD |
| 34UR3775 | MD7EA3775 | 1FDNF7DC3JDF05876 | 2019 | FORD | F-750-BD |
| 34UR3776 | MD7EA3776 | 1FDNF7DC6KDF06991 | 2019 | FORD | F-750-BD |
| 34UR3777 | MD7EA3777 | 1FDNF7DC9KDF08122 | 2019 | FORD | F-750-BD |
| 34UR3778 | MD7EA3778 | 1FDNF7DC0KDF08123 | 2019 | FORD | F-750-BD |
| 34UR3779 | MD7EA3779 | 1FDNF7DCXKDF07688 | 2019 | FORD | F-750-BD |
| 34UR3781 | MD7EA3781 | 1FDNF7DC8KDF06989 | 2019 | FORD | F-750-BD |
| 34UR3784 | MD7EA3784 | 1FDPF7DC9JDF05289 | 2019 | FORD | F-750-BD |
| 34UR3785 | MD7EA3785 | 1FDNF7DC3KDF07676 | 2019 | FORD | F-750-BD |
| 34UR3788 | MD7EA3788 | 1FDNF7DC9KDF07004 | 2019 | FORD | F-750-BD |
| 34UR3789 | MD7EA3789 | 1FDNF7DC5KDF07002 | 2019 | FORD | F-750-BD |
| 34UR3794 | MD7EA3794 | 1FDNF7DC7KDF06983 | 2019 | FORD | F-750-BD |
| 34UR3795 | MD7EA3795 | 1FDNF7DC0KDF07005 | 2019 | FORD | F-750-BD |
| 34UR3796 | MD7EA3796 | 1FDNF7DC1KDF06977 | 2019 | FORD | F-750-BD |
| 34UR3797 | MD7EA3797 | 1FDNF7DC4KDF06990 | 2019 | FORD | F-750-BD |
| 34UR3798 | MD7EA3798 | 1FVACWFD8KHKC7515 | 2019 | FREIGHTLINER | M2106V |
| 34UR4361 | RI54361 | 1HTMMMMMM0GH219307 | 2016 | INTERNATIONAL | 4300 LP |
| 34UR4727 | RI24727 | 1FVACXDU1EHFU5884 | 2019 | FREIGHTLINER | M2106V |
| 34UR4759 | TXHZY4759 | 3FRPF7FA0CV188393 | 2018 | FORD | F-750-BD |
| 34UR4951 | NCYA124951 | 1FDXF7DC7HDB05712 | 2017 | FORD | F-750-BD |
| 34UR4980 | OHPJK4980 | 1HTMMMMMM7HH030252 | 2017 | INTERNATIONAL | 4300 LP |
| 34UR4986 | MD8DG4986 | 1FVACWFD5KHKC7519 | 2019 | FREIGHTLINER | M2106V |
| 34UR5197 | ZKC5197 | 1FTBF2B69GEB66423 | 2016 | FORD | F-250 |
| 34UR5278 | 8DZ1031 | 1FDXF7DC4JDF05278 | 2019 | FORD | F-750-BD |
| 34UR5338 | MD6DX5338 | 3C6UR5CJ0KG518477 | 2019 | DODGE | RAM 2500 |
| 34UR5358 | MD6DY5358 | 3C6UR5CJ0KG518463 | 2019 | DODGE | RAM 2500 |
| 34UR5743 | OHPKE5743 | 1FVACWFD6KHKE5981 | 2019 | FREIGHTLINER | M2106V |
| 34UR5774 | PAZGT5774 | 1HTMMMMMM4GH209461 | 2016 | INTERNATIONAL | 4300 LP |
| 34UR6206 | INA436206 | 1FVACWFD2JHJY9590 | 2018 | FREIGHTLINER | M2106V |
| 34UR6373 | PA3349377 | 1FDNF7DC4JDF06373 | 2019 | FORD | F-750-BD |
| 34UR6374 | PA3349388 | 1FDNF7DC6JDF06374 | 2019 | FORD | F-750-BD |
| 34UR6559 | 7DB6559 | 1FT7W2B65HEB73358 | 2017 | FORD | F-250 |
| 34UR6564 | 7DB6564 | 1FT7W2B64HED65046 | 2017 | FORD | F-250 |
| 34UR6567 | 7DB6567 | 1FT7WB69HEE74263 | 2017 | FORD | F-250 |
| 34UR6568 | 7DB6568 | 1FT7W2B61HED63674 | 2017 | FORD | F-250 |
| 34UR6577 | 7DB6577 | 1FDXF7DC0HDB05728 | 2017 | FORD | F-750-BD |
| 34UR6590 | 7DB6590 | 1FDXF7DC5HDB05742 | 2017 | FORD | F-750-BD |
| 34UR6594 | MD7DB6594 | 1FDPF7DC8HDB06805 | 2019 | FORD | F-750-BD |
| 34UR6600 | MD7DB6600 | 1FDPF7DC5HDB06812 | 2018 | FORD | F-750-BD |
| 34UR6607 | MD7DB6607 | 1FVACWDT6HHJB1801 | 2017 | FREIGHTLINER | M2106V |

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|------------|-----------|-------------------|------|---------------|----------|
| 34UR6621 | 7DB6621 | 1FT7W2B61HEE93101 | 2017 | FORD | F-250 |
| 34UR6628 | 7DB6628 | 1FT7W2B68HEE53551 | 2017 | FORD | F-250 |
| 34UR6646 | MD7DB6646 | 1FT7W2B6XHEE62087 | 2017 | FORD | F-250 |
| 34UR6647 | 7DB6647 | 1FT7W2B63HED91069 | 2017 | FORD | F-250 |
| 34UR6649 | 7DB6649 | 1FT7W2B65HEC83679 | 2017 | FORD | F-250 |
| 34UR6681 | 7DB6681 | 1FT7W2B69HEC94958 | 2017 | FORD | F-250 |
| 34UR6685 | 7DB6685 | 1FT7W2B61HEE77755 | 2017 | FORD | F-250 |
| 34UR6694 | MD7DB6694 | 1FT7W2B67HEE43173 | 2017 | FORD | F-250 |
| 34UR6784 | PAZMH6784 | 1FDNF7DC3JDF03819 | 2018 | FORD | F-750-BD |
| 34UR6953 | AS96953 | 1FDWF7DC3HDB09834 | 2017 | FORD | F-750-BD |
| 34UR6992 | PA3349396 | 1FDNF7DC8KDF06992 | 2019 | FORD | F-750-BD |
| 34UR6993 | MD3349397 | 1FDNF7DCXKDF06993 | 2019 | FORD | F-750-BD |
| 34UR7003 | PA3396940 | 1FDNF7DC7KDF07003 | 2019 | FORD | F-750-BD |
| 34UR7314 | MD5DL7314 | 1FVACWFD8KHKC7501 | 2019 | FREIGHTLINER | M2106V |
| 34UR7316 | MD5DL7316 | 1FVACWFD0KHKC7511 | 2019 | FREIGHTLINER | M2106V |
| 34UR75E2 | CA90775E2 | 1FVACXFC9JHJU5597 | 2018 | FREIGHTLINER | M2106V |
| 34UR7686 | MD1CC7686 | 3HAMMMMP8GL737086 | 2016 | INTERNATIONAL | 4300 LP |
| 34UR7687 | MD1CC7687 | 3HAMMMMP0GL737101 | 2016 | INTERNATIONAL | 4300 LP |
| 34UR7689 | PA3349382 | 1FDNF7DC1KDF07689 | 2019 | FORD | F-750-BD |
| 34UR7711 | MD1CC7711 | 3HSMMMP9GL737078 | 2015 | INTERNATIONAL | 4300 LP |
| 34UR7713 | MD1CC7713 | 3HAMMMMPXGL737087 | 2016 | INTERNATIONAL | 4300 LP |
| 34UR7738 | MD1CC7738 | 3HAMMMMP6GL737068 | 2016 | INTERNATIONAL | 4300 LP |
| 34UR7739 | 1CC7739 | 3HAMMMMP3GL737089 | 2015 | INTERNATIONAL | 4300 LP |
| 34UR78D2 | CA96478D2 | 1FDNF7DC0GDA07143 | 2019 | FORD | F-750-BD |
| 34UR78MM | NY19578MM | 1FDNF7DCXJDF06197 | 2019 | FORD | F-750-BD |
| 34UR8265 | 9CP8265 | 1FT7W2B63GEB21371 | 2016 | FORD | F-250 |
| 34UR8296 | 9CP8296 | 1FT7W2B63GEA00503 | 2015 | FORD | F-250 |
| 34UR8794 | 2CK8794 | 1FT7X2B63GEC94367 | 2016 | FORD | F-250 |
| 34UR8798 | 2CK8798 | 1FTBF2B64GEA95325 | 2016 | FORD | F-250 |
| 34UR87TB | VA44787TB | 1FDXF7DC8HDB00759 | 2017 | FORD | F-750-BD |
| 34UR8808 | 2CK8808 | 1FTBF3B65GED24066 | 2016 | FORD | F-250 |
| 34UR8810 | 2CK8810 | 1FTBF3B60GEC63189 | 2016 | FORD | F-350 |
| 34UR8820 | MD2CK8820 | 1FT7X2B6XGED21533 | 2016 | FORD | F-250 |
| 34UR8822 | MD2CK8822 | 1FT7X2B60GEC80328 | 2016 | FORD | F-350 |
| 34UR8826 | 2CK8826 | 1FTBF2B63GED09575 | 2016 | FORD | F-250 |
| 34UR8832 | MD2CK8832 | 1HTMMMMM9HH030253 | 2017 | INTERNATIONAL | 4300 LP |
| 34UR9031ML | 79031ML | 1FT7W2B61HEE67940 | 2017 | FORD | F-250 |
| 34UR9059 | MD6DX9059 | 3C6UR5CJ9KG518462 | 2019 | DODGE | RAM 2500 |
| 34UR9063 | MD6DX9063 | 3C6UR5CJ8KG518467 | 2019 | DODGE | RAM 2500 |
| 34UR9065 | MD6DX9065 | 3C6UR5CJ7KG529475 | 2019 | DODGE | RAM 2500 |
| 34UR9067 | MD6DX9067 | 3C6UR5CJ8KG518470 | 2019 | DODGE | RAM 2500 |
| 34UR9068 | MD6DX9068 | 3C6UR5CJXKG518471 | 2019 | DODGE | RAM 2500 |
| 34UR9070 | MD6DX9070 | 3C6UR5CJ3KG518473 | 2019 | DODGE | RAM 2500 |
| 34UR9071 | MD6DX9071 | 3C6UR5CJ5KG518474 | 2019 | DODGE | RAM 2500 |
| 34UR9072 | MD6DX9072 | 3C6UR5CJ7KG518475 | 2019 | DODGE | RAM 2500 |
| 34UR9074 | MD6DX9074 | 3C6UR5CJ2KG518478 | 2019 | DODGE | RAM 2500 |
| 34UR9075 | MD6DX9075 | 3C6UR5CJ2KG518495 | 2019 | DODGE | RAM 2500 |
| 34UR9076 | MD6DX9076 | 3C6UR5CJ7KG518492 | 2019 | DODGE | RAM 2500 |
| 34UR9078 | MD6DX9078 | 3C6UR5CJ0KG518494 | 2019 | DODGE | RAM 2500 |
| 34UR9082 | MD6DX9082 | 3C6UR5CJ4KG518479 | 2019 | DODGE | RAM 2500 |
| 34UR9083 | MD6DX9083 | 3C6UR5CJ0KG518480 | 2019 | DODGE | RAM 2500 |
| 34UR9084 | MD6DX9084 | 3C6UR5CJ2KG518481 | 2019 | DODGE | RAM 2500 |
| 34UR9085 | MD6DX9085 | 3C6UR5CJ4KG518482 | 2019 | DODGE | RAM 2500 |

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|----------|-----------|--------------------|------|---------------|----------|
| 34UR9086 | MD6DX9086 | 3C6UR5CJ6KG518483 | 2019 | DODGE | RAM 2500 |
| 34UR9088 | MD6DX9088 | 3C6UR5CJXKG518485 | 2019 | DODGE | RAM 2500 |
| 34UR9089 | MD6DX9089 | 3C6UR5CJ1KG518486 | 2019 | DODGE | RAM 2500 |
| 34UR9091 | MD6DX9091 | 3C6UR5CJ3KG518487 | 2019 | DODGE | RAM 2500 |
| 34UR9093 | MD6DX9093 | 3C6UR5CJ5KG518488 | 2019 | DODGE | RAM 2500 |
| 34UR9094 | MD6DX9094 | 3C6UR5CJ7KG518489 | 2019 | DODGE | RAM 2500 |
| 34UR9334 | 8DC9334 | 1FT7W2B67HEE74018 | 2017 | FORD | F-250 |
| 34UR93YA | VA14693YA | 1FDNF7DCXGDA06436 | 2016 | FORD | F-750-BD |
| 34UR9731 | TXJXH9731 | 1FVACXFD0JHJL8644 | 2018 | FREIGHTLINER | M2106V |
| 34UR98W1 | CA48598W1 | 1HTMMMMM5GH219299 | 2016 | INTERNATIONAL | 4300 LP |
| 34URJ2GR | MO14J2GR | 3HAMMMMMP0JL587773 | 2018 | INTERNATIONAL | 4300 LP |
| 947416 | DC7416 | 1FBSS3BL2ADA08028 | 2010 | FORD | E-350 |
| 94CR0907 | 1CR0907 | 3GTU2MEC8HG173648 | 2017 | GMC | SIERRA |
| 94HKWB27 | HKWB27 | 3GTU2MEC7GG283931 | 2016 | GMC | SIERRA |

Blue Highlight United Rentals Lease
 Yellow Highlight Short Term Lease

| DEPARTMENT: FMA, Fuel, Lube, and Parts Support [KT04010] | | | | | |
|--|---------|-------------------|------|---------------|----------------------|
| Asset Number | License | Serial Number | Year | Make | Model |
| 9510455 | DC10455 | 3TMLU4EN4EM160240 | 2014 | TOYOTA | TACOMA |
| 9510469 | DC10469 | 3TMLU4EN0EM163894 | 2014 | TOYOTA | TACOMA |
| 9510814 | DC10814 | 2NKHHJ7X8FM449635 | 2015 | KENWORTH | T-370 |
| 9513108 | DC13108 | 1FDSX35L63ED74849 | 2003 | FORD | F-350 |
| 958387 | DC8387 | 1HTMKAANXBH373758 | 2011 | INTERNATIONAL | 4400 4X2 |
| 958438 | DC8438 | 1D7RW3GP8BS679412 | 2011 | DODGE | DAKOTA |
| 958485 | DC8485 | 1GCNKPEA0BZ374259 | 2011 | CHEVROLET | SILVERADO |
| 958617 | DC8617 | 1FTNE1YM9FKA70002 | 2015 | FORD | TRANSIT 150LR - E1YA |
| 958921 | DC8921 | 3D7KS26A87G795485 | 2007 | DODGE | RAM 2500 |
| 958993 | DC8993 | 2G1WB58K381378121 | 2008 | CHEVROLET | IMPALA |

| DEPARTMENT: FMA, FMA Complex [KT04040] | | | | | |
|--|---------|-------------------|------|--------------|-------------------------|
| Asset Number | License | Serial Number | Year | Make | Model |
| 9410090 | DC10090 | 3TMLU4EN9DM116488 | 2013 | TOYOTA | TACOMA |
| 9410210 | DC10210 | 2C4RDGBG5DR814137 | 2013 | DODGE | GRAND CARAVAN |
| 9410403 | DC10403 | 1G1RG6E49EU132703 | 2014 | CHEVROLET | VOLT (HYBRID) |
| 9410415 | DC10415 | 3TMLU4EN7FM165823 | 2015 | TOYOTA | TACOMA |
| 9410585 | DC10585 | 1GAZGZFGXE1211499 | 2014 | CHEVROLET | EXPRESS |
| 9410586 | DC10586 | 1GAZGZFG2E1210699 | 2014 | CHEVROLET | EXPRESS |
| 9411351 | DC11351 | 3C63R3GL2GG144196 | 2016 | DODGE | RAM 3500 |
| 9412197 | DC12197 | 1G1FW6S02J4119180 | 2018 | CHEVROLET | BOLT |
| 9412816 | DC12816 | 4UZAARBW45CU44250 | 2005 | FREIGHTLINER | W150 |
| 9413376 | DC13376 | JTDKARFP4L3137461 | 2020 | TOYOTA | PRIUS PRIME |
| 941768 | DC1768 | 1T88M2D2031129903 | 2003 | THOMAS | 32 PASSENGER BUS |
| 942682 | DC2682 | 1FDAE55F43HA02402 | 2003 | FORD | -350 (21 PASSENGER BUS) |
| 946920 | DC6920 | 2D4RN4DG5BR732837 | 2011 | DODGE | CARAVAN |
| 947380 | DC7380 | 1FBSS3BL0ADA08027 | 2010 | FORD | E-350 |
| 947624 | DC7624 | 1FMEU5BE7AUF02770 | 2010 | FORD | SPORT TRAC |
| 947835 | DC7835 | 3FRWF7FE9AV275432 | 2010 | FORD | REFRIG. TRUCK |
| 947899 | DC7899 | 1GA2G1DG1A1183608 | 2010 | CHEVROLET | EXPRESS |

Appendix D

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|----------|-----------|-------------------|------|-----------|---------------|
| 948136 | DC8136 | 2C4RDGBG4ER393139 | 2014 | DODGE | GRAND CARAVAN |
| 948373 | DC8373 | 1FBSS3BL0ADA08030 | 2010 | FORD | E-350 |
| 948693 | DC8693 | 2NKHHM6X8DM347011 | 2013 | KENWORTH | T-270 |
| 949840 | DC9840 | 2T1BU4EE0DC039546 | 2013 | TOYOTA | COROLLA |
| 9510661 | DC10661 | 1FT7W2BT2EEB48144 | 2014 | FORD | F-250 |
| 9511377 | DC11377 | 1FAHP34N7W277568 | 2007 | FORD | FOCUS |
| 9513084 | DC13084 | 1FMZU72KX2ZC51279 | 2002 | FORD | EXPLORER |
| 958846 | DC8846 | 1GC0KUE8FZ134060 | 2015 | CHEVROLET | SILVERADO |
| 95UR08MJ | 27008MJ | 1FTBF2B64GEC87375 | 2016 | FORD | F-250 |
| 95UR1428 | 3CP1428 | 1FTBF2B6XGED45411 | 2016 | FORD | F-250 |
| 95UR1468 | 3CP1468 | 1FT7W2B62GEC20893 | 2016 | FORD | F-250 |
| 95UR1944 | PAZGN1944 | 3C6TR5DT9FG634181 | 2015 | DODGE | RAM 2500 |
| 95UR47MK | NY95647MK | 1FT7W2B60GEC09667 | 2017 | FORD | F-250 |
| 95UR4990 | MD8DG4990 | 1FT7W2B68JEC99042 | 2018 | FORD | F-250 |
| 95UR6371 | MD1DN6371 | 3C6TR5DT5JG222316 | 2018 | DODGE | RAM 2500 |
| 95UR6627 | 7DB6627 | 1FT7W2B61HEE41273 | 2017 | FORD | F-250 |
| 95UR6692 | MD7DB6692 | 1FT7W2B63HEF04874 | 2017 | FORD | F-250 |
| 95UR6697 | 7DB6697 | 1FT7W2B66HED40049 | 2017 | FORD | F-250 |
| 95UR8797 | 2CK8797 | 1FTBF2B61GEC20975 | 2016 | FORD | F-250 |
| 95UR87MK | NY67187MK | 1FT7W2B68FEA26299 | 2015 | FORD | F-250 |
| 95UR8809 | 2CK8809 | 1FT7W3B69GED24075 | 2016 | FORD | F-250 |

| DEPARTMENT: FMA, Preventive Scheduled Maintenance [KT04020] | | | | | |
|--|---------|--------------------|------|---------------|-----------|
| Asset Number | License | Serial Number | Year | Make | Model |
| 950601 | DC0601 | 1FDAF56F01EA14895 | 2001 | FORD | F-550 |
| 950990 | DC0990 | 1FDXW47S72ED21739 | 2002 | FORD | F-450 |
| 9510033 | DC10033 | 5TFLU4EN3FX127807 | 2015 | TOYOTA | TACOMA |
| 9510662 | DC10662 | 1FT7W2BT4EEB48145 | 2014 | FORD | F-250 |
| 9510663 | DC10663 | 1FT7W2BT9EEB48142 | 2014 | FORD | F-250 |
| 9510664 | DC10664 | 1FT7W2BT0EEB48143 | 2014 | FORD | F-250 |
| 9511179 | DC11179 | 3C7WR5HT3FG626113 | 2015 | DODGE | RAM 2500 |
| 9511511 | DC11511 | 1GC1KUEG6GF239880 | 2016 | CHEVROLET | SILVERADO |
| 9511512 | DC11512 | 1GC1KUEG2GF237074 | 2016 | CHEVROLET | SILVERADO |
| 951242 | DC1242 | 1GDG6C1362J518436 | 2002 | GMC | C6C042 |
| 9513222 | DC13222 | 2G1WB58K979121500 | 2006 | CHEVROLET | IMPALA |
| 9513414 | DC13414 | 5TFPX4EN3CX011818 | 2012 | TOYOTA | TACOMA |
| 9513427 | DC13427 | 1G2ZJ57BX94238635 | 2009 | PONTIAC | G6 |
| 956518 | DC6518 | 1HTWGAAZT99J062838 | 2008 | INTERNATIONAL | 7400 |
| 957794 | DC7794 | 1GCJK34U61E316388 | 2002 | CHEVROLET | SILVERADO |
| 958458 | DC8458 | 1FD8X3BTXCEA08116 | 2012 | FORD | F-350 |

| DEPARTMENT: FMA, Emergency Maintenance Road Service [KT04030] | | | | | |
|--|---------|-------------------|------|---------------|----------|
| Asset Number | License | Serial Number | Year | Make | Model |
| 950046 | DC0046 | 1HTGGAHT81H344292 | 2000 | INTERNATIONAL | 2574 6x4 |
| 950054 | DC0054 | 1FDXK84E3RVA16766 | 1994 | FORD | F-800 |
| 950516 | DC0516 | 1FVABPAL02HJ79374 | 2002 | FREIGHTLINER | FL60 |
| 950517 | DC0517 | 1FVABPAL92HJ79373 | 2002 | FREIGHTLINER | FL60 |
| 951003 | DC1003 | 1FDAF57F52EB80281 | 2002 | FORD | F-550 |
| 951008 | DC1008 | 1FDAF57F42EB80269 | 2002 | FORD | F-550 |
| 9511264 | DC11264 | 1HTGSSNT6GH156937 | 2015 | INTERNATIONAL | 7600SFA |
| 9511493 | DC11493 | 3C7WRNAL8GG279759 | 2016 | RAM | 5500 |
| 9511494 | DC11494 | 3C7WRNAL0GG277858 | 2016 | RAM | 5500 |
| 951999 | DC1999 | 1FUJBXAK63HK38800 | 2002 | FREIGHTLINER | TRACTOR |

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|--------|--------|-------------------|------|---------------|--------------|
| 952456 | DC2456 | 1HTMPAFM54H612055 | 2003 | INTERNATIONAL | 4300 SBA 4X2 |
| 952946 | DC2946 | 1FDAF57P84EA30600 | 2003 | FORD | F-550 |
| 953368 | DC3368 | 1GCJK34U61E316603 | 2001 | CHEVROLET | SILVERADO |
| 954586 | DC4586 | 1HTMKAZN56H314577 | 2006 | INTERNATIONAL | 863 |
| 956842 | DC6842 | 1HTWYAHT35J013708 | 2005 | INTERNATIONAL | 7600SFA |
| 957073 | DC7073 | 4V4KC9EH18N499087 | 2008 | VOLVO | TRACTOR |
| 958372 | DC8372 | 1HTMMAAM2CH614991 | 2012 | INTERNATIONAL | 4300 SBA 4X2 |
| 958695 | DC8695 | 1HTGNSJR1DJ234403 | 2013 | INTERNATIONAL | WRECKER |
| HL2925 | DC2925 | 1HTWXAHT44J026100 | 2004 | INTERNATIONAL | 7600SFA |

Blue Highlight United Rentals Lease

Yellow Highlight Short Term Lease

DEPARTMENT: DPW, Office of the Director [KT01010]

| Asset Number | License | Serial Number | Year | Make | Model |
|--------------|----------|--------------------|------|--------|-----------------------|
| 2010034 | DC10034 | 5TFLU4ENXFX125777 | 2015 | TOYOTA | TACOMA |
| 2013329 | DC13329 | 1GTR9CED3KZ373896 | 2019 | GMC | SIERRA ELEVATION 1500 |
| 208482 | DC8482 | JHMF4F25CS003231 | 2012 | HONDA | CIVIC HYBRID |
| 208489 | DC8489 | 2C4RDGBG3CR130654 | 2012 | DODGE | CARAVAN |
| 208712 | DC8712 | 1FTMF1EF8FCFC23214 | 2012 | FORD | F-150 P/U |
| 209652 | DC9652 | JTDKDTB31D1537210 | 2013 | TOYOTA | PRIUS |
| 20UR3300 | 5DD3300 | 1FT7W2B6XHEC50340 | 2017 | FORD | F-250 |
| 20URRV99 | NJXFRV99 | 1FT7W2B66HEF00382 | 2017 | FORD | F-250 |
| 9512804 | DC12804 | 1C6RR7KG3HS792121 | 2017 | RAM | 1500 |

DEPARTMENT: DPW, IT Services [KT01080]

| Asset Number | License | Serial Number | Year | Make | Model |
|--------------|---------|-------------------|------|-------|----------|
| 218655 | DC8655 | 2C4RDGBGXCR220223 | 2012 | DODGE | CARAVAN |
| 218851 | DC8851 | JHMF4F22CS005969 | 2012 | HONDA | CIVIC GX |

DEPARTMENT: DPW, Office of the Chief Financial Officer [KT03010]

| Asset Number | License | Serial Number | Year | Make | Model |
|--------------|---------|-------------------|------|-------|---------------|
| 2410277 | DC10277 | 2C4RDGBG4DR756991 | 2013 | DODGE | GRAND CARAVAN |

Blue Highlight United Rentals Lease

Yellow Highlight Short Term Lease

DEPARTMENT: DPW, Vehicle Immobilization and Towing Division [KT05010]

| Asset Number | License | Serial Number | Year | Make | Model |
|--------------|---------|-------------------|------|-------|-----------------------|
| 9512729 | DC12729 | 1FDAF57P87EA73886 | 2007 | FORD | F-550 |
| 960258 | DC0258 | 1GDP7C1C7XJ515596 | 1999 | GMC | F7 |
| 9610182 | DC10182 | 2C4RDGCG8ER141117 | 2014 | DODGE | GRAND CARAVAN |
| 9610222 | DC10222 | 2C4RDGCG9ER163207 | 2014 | DODGE | GRAND CARAVAN |
| 9610902 | DC10902 | NM0LS7E70H1299854 | 2017 | FORD | RANSIT CONNECT XL VAN |
| 9610903 | DC10903 | NM0LS7E72H1299855 | 2017 | FORD | RANSIT CONNECT XL VAN |
| 9610904 | DC10904 | NM0LS7E76H1299857 | 2017 | FORD | RANSIT CONNECT XL VAN |
| 9612171 | DC12171 | 3C7WRNAL6JG242815 | 2018 | DODGE | RAM 5500 |
| 9612172 | DC12172 | 3C7WRNALXJG177810 | 2018 | DODGE | RAM 5500 |
| 9612173 | DC12173 | 3C7WRNAL3JG166938 | 2018 | DODGE | RAM 5500 |
| 9612194 | DC12194 | 3C7WRNALXJG291046 | 2018 | DODGE | RAM 5500 |
| 9612195 | DC12195 | 3C7WRNAL1JG291047 | 2018 | DODGE | RAM 5500 |

Appendix D

| Asset Number | License | Serial Number | Year | Make | Model |
|--------------|---------|-------------------|------|---------------|-----------------|
| 9612196 | DC12196 | 3C7WRNAL3JG291048 | 2018 | DODGE | RAM 5500 |
| 9612275 | DC12275 | 3C7WRNAL8JG291045 | 2018 | DODGE | RAM 5500 |
| 9612675 | DC12675 | 3C7WRNAL0JG320408 | 2018 | DODGE | RAM 5500 |
| 9613042 | DC13042 | 3C7WRNALXJG334431 | 2018 | DODGE | RAM 5500 |
| 9613440 | DC13440 | 1FDUF4HT1KDA06595 | 2019 | FORD | F-450 |
| 9613441 | DC13441 | 1FDUF4HT7KDA05113 | 2019 | FORD | F-450 |
| 9613442 | DC13442 | 1FDUF4HT5KDA05112 | 2019 | FORD | F-450 |
| 9613443 | DC13443 | 1FDUF4HTXKDA06594 | 2019 | FORD | F-450 |
| 9613444 | DC13444 | 3C7WRLAL2HG628775 | 2017 | FORD | F-450 |
| 9613445 | DC13445 | 3C7WRLAL4HG625974 | 2017 | FORD | F-450 |
| 964646 | DC4646 | 1FDAF57P77EA73877 | 2007 | FORD | F-550 |
| 964674 | DC4674 | 1FDAF57P76EB83729 | 2006 | FORD | F-550 |
| 965558 | DC5558 | 1FDAF57P97EA73878 | 2007 | FORD | F-550 |
| 965661 | DC5661 | 1D7HU18P66J223019 | 2006 | DODGE | RAM 1500 |
| 965662 | DC5662 | 1D7HU18P46J223021 | 2006 | DODGE | RAM 1500 |
| 965943 | DC5943 | 1HTWYAHT76J360377 | 2006 | INTERNATIONAL | 7600SFA |
| 966074 | DC6074 | 1FDAF57P77EA73880 | 2007 | FORD | F-550 |
| 966084 | DC6084 | 1FDAF57PX7EA73887 | 2007 | FORD | F-550 |
| 966102 | DC6102 | 1FDAF57P17EA73874 | 2007 | FORD | F-550 |
| 966173 | DC6173 | 1FDAF56R68EB69231 | 2007 | FORD | F-550 |
| 966317 | DC6317 | 1FDAF57RX8EB69215 | 2008 | FORD | F-550 |
| 966321 | DC6321 | 1FDAF57R18EB69216 | 2007 | FORD | F-550 |
| 966322 | DC6322 | 1FDAF57R38EB69217 | 2008 | FORD | F-550 |
| 967344 | DC7344 | 1FDAF56R79EB16930 | 2009 | FORD | F-550 |
| 967355 | DC7355 | 1HTMKAAN7AH222732 | 2009 | INTERNATIONAL | 4400 4X2 |
| 967985 | DC7985 | 3D6WU7EL8BG537461 | 2011 | DODGE | RAM 5500 TOW TK |
| 967986 | DC7986 | 3D6WU7EL6BG537460 | 2011 | DODGE | RAM 5500 TOW TK |
| 968065 | DC8065 | 2C4JRGAG7ER315616 | 2014 | DODGE | CARGO VAN |
| 968066 | DC8066 | NM0LS7E72E1151944 | 2014 | FORD | CARGO VAN |
| 968067 | DC8067 | NM0LS7E76E1151946 | 2014 | FORD | CARGO VAN |
| 968068 | DC8068 | NM0LS7E77E1134105 | 2014 | FORD | CARGO VAN |
| 968069 | DC8069 | NM0LE7E72E1145147 | 2014 | FORD | CARGO VAN |
| 968070 | DC8070 | NM0LE7E76E1145152 | 2014 | FORD | CARGO VAN |
| 968120 | DC8120 | 2C4RDGBG1ER393129 | 2014 | DODGE | GRAND CARAVAN |
| 968121 | DC8121 | 2C4RDGBG9ER393136 | 2014 | DODGE | GRAND CARAVAN |
| 968122 | DC8122 | 2C4RDGBG8ER393130 | 2014 | DODGE | GRAND CARAVAN |
| 968126 | DC8126 | 3C7WRNAL6EG222912 | 2014 | DODGE | RAM 5500 TOW TK |
| 968129 | DC8129 | 3C7WRNAL4EG222911 | 2014 | DODGE | RAM 5500 TOW TK |
| 968130 | DC8130 | 3C7WRNAL6EG225857 | 2014 | DODGE | RAM 5500 TOW TK |
| 968131 | DC8131 | 3C7WRNAL8EG225858 | 2014 | DODGE | RAM 5500 TOW TK |
| 968132 | DC8132 | 3C7WRNAL7EG231974 | 2014 | DODGE | RAM 5500 TOW TK |
| 968133 | DC8133 | 3C7WRNAL9EG231975 | 2014 | DODGE | RAM 5500 TOW TK |
| 968331 | DC8331 | 2C4RDGBG6CR294724 | 2012 | DODGE | CARAVAN |
| 968332 | DC8332 | 2C4RDGBG8CR294725 | 2012 | DODGE | CARAVAN |
| 968348 | DC8348 | 3C7WDNAL8CG173224 | 2012 | DODGE | RAM 5500 TOW TK |
| 968349 | DC8349 | 3C7WDNALXCG173225 | 2012 | DODGE | RAM 5500 TOW TK |
| 968456 | DC8456 | 3HAMMAAL4CL555797 | 2012 | INTERNATIONAL | 4300 SBA 4X2 |
| 968457 | DC8457 | 3HAMMAAL7BL396160 | 2012 | INTERNATIONAL | 4300 SBA 4X2 |
| 969419 | DC9419 | 3C7WDNAL6CG295838 | 2012 | DODGE | RAM 5500 TOW TK |
| 969420 | DC9420 | 3C7WDNAL8CG295839 | 2012 | DODGE | RAM 5500 TOW TK |
| 969421 | DC9421 | 3C7WDNAL4CG295840 | 2012 | DODGE | RAM 5500 TOW TK |
| 969422 | DC9422 | 3C7WDNAL6CG295841 | 2012 | DODGE | RAM 5500 TOW TK |

Appendix D

| Asset Number | License | Serial Number | Year | Make | Model |
|--------------|---------|-------------------|------|-------|-----------------|
| 969423 | DC9423 | 3C7WDNAL4CG295837 | 2012 | DODGE | RAM 5500 TOW TK |
| 969424 | DC9424 | 3C7WDNAL2CG295836 | 2012 | DODGE | RAM 5500 TOW TK |

| DEPARTMENT: DPW, Abandoned Vehicle Division [KT05011] | | | | | |
|---|---------|-------------------|------|-----------|--------------|
| Asset Number | License | Serial Number | Year | Make | Model |
| 9610801 | DC10801 | 5TFLU4EN5FX114539 | 2015 | TOYOTA | TACOMA |
| 9610803 | DC10803 | 5TFLU4EN0FX113749 | 2015 | TOYOTA | TACOMA |
| 9610804 | DC10804 | 5TFLU4EN4FX115150 | 2015 | TOYOTA | TACOMA |
| 9610805 | DC10805 | 5TFLU4EN5FX113889 | 2015 | TOYOTA | TACOMA |
| 966021 | DC6021 | 1GCDT13E278195715 | 2007 | CHEVROLET | COLORADO |
| 967189 | DC7189 | LD0810021 | 2008 | HYUNDAI | HL757 LOADER |
| 967965 | DC7965 | 1GCDT136968178644 | 2006 | CHEVROLET | COLORADO |

| DEPARTMENT: DPW, Parking Control Division [KT05020] | | | | | |
|---|---------|-------------------|------|-----------|---------------|
| Asset Number | License | Serial Number | Year | Make | Model |
| 9610578 | DC10578 | 3TMLU4EN3EM159497 | 2014 | TOYOTA | TACOMA |
| 9610579 | DC10579 | 3TMLU4EN5EM159405 | 2014 | TOYOTA | TACOMA |
| 9610580 | DC10580 | 3TMLU4EN0EM157058 | 2014 | TOYOTA | TACOMA |
| 9610581 | DC10581 | 3TMLU4EN6EM160336 | 2014 | TOYOTA | TACOMA |
| 9610582 | DC10582 | 3TMLU4EN0EM159263 | 2014 | TOYOTA | TACOMA |
| 9610584 | DC10584 | 1GAZGZFG1E1212847 | 2014 | CHEVROLET | EXPRESS |
| 9610799 | DC10799 | 5TFLU4EN9FX114687 | 2015 | TOYOTA | TACOMA |
| 9610800 | DC10800 | 5TFLU4EN6FX120625 | 2015 | TOYOTA | TACOMA |
| 9610802 | DC10802 | 5TFLU4EN5FX113276 | 2015 | TOYOTA | TACOMA |
| 9610819 | DC10819 | 19XFB5F5XEE000204 | 2015 | HONDA | CIVIC |
| 9610827 | DC10827 | 19XFB5F59FE000034 | 2015 | HONDA | CIVIC |
| 9610828 | DC10828 | 19XFB5F54FE000006 | 2015 | HONDA | CIVIC |
| 9610829 | DC10829 | 2HGFB2F59FH505236 | 2015 | HONDA | CIVIC LX |
| 9610830 | DC10830 | 19XFB5F52FE000022 | 2015 | HONDA | CIVIC |
| 9610831 | DC10831 | 19XFB5F53FE000045 | 2015 | HONDA | CIVIC |
| 9610832 | DC10832 | 19XFB5F51EE000513 | 2015 | HONDA | CIVIC |
| 9610840 | DC10840 | 3TMLU4EN5FM176187 | 2015 | TOYOTA | TACOMA |
| 9610841 | DC10841 | 3TMLU4EN9FM176998 | 2015 | TOYOTA | TACOMA |
| 9610842 | DC10842 | 5TFLU4EN9FX114950 | 2015 | TOYOTA | TACOMA |
| 9611105 | DC11105 | JHMFA36289S005478 | 2009 | HONDA | CIVIC HYBRID |
| 9611233 | DC11233 | 2C4RDGCG7GR143380 | 2016 | DODGE | GRAND CARAVAN |
| 9611234 | DC11234 | 2C4RDGCG0GR143379 | 2016 | DODGE | GRAND CARAVAN |
| 9611235 | DC11235 | 2C4RDGCG7GR143377 | 2016 | DODGE | GRAND CARAVAN |
| 9611249 | DC11249 | 2C4RDGCG9GR143381 | 2016 | DODGE | GRAND CARAVAN |
| 9611250 | DC11250 | 2C4RDGCG5GR143376 | 2016 | DODGE | GRAND CARAVAN |
| 9611251 | DC11251 | 2C4RDGCG9GR143378 | 2016 | DODGE | GRAND CARAVAN |
| 9611252 | DC11252 | 3N63M0ZN6FK729182 | 2015 | CHEVROLET | TRANSIT 15T60 |
| 9611437 | DC11437 | 2HGFC2F54GH529264 | 2016 | HONDA | CIVIC |
| 9611438 | DC11438 | 2HGFC2F50GH515118 | 2016 | HONDA | CIVIC |
| 9611439 | DC11439 | 2HGFC2F51GH523955 | 2016 | HONDA | CIVIC |
| 9611440 | DC11440 | 2HGFC2F57GH523023 | 2016 | HONDA | CIVIC |
| 9611441 | DC11441 | 2HGFC2F53GH535055 | 2016 | HONDA | CIVIC |
| 9611442 | DC11442 | 19XFC2F5XGE016014 | 2016 | HONDA | CIVIC |
| 9611444 | DC11444 | 2HGFC2F57GH537987 | 2016 | HONDA | CIVIC |
| 9611445 | DC11445 | 2HGFC2F55GH523036 | 2016 | HONDA | CIVIC |
| 9611446 | DC11446 | 2HGFC2F51GH537984 | 2016 | HONDA | CIVIC |
| 9611447 | DC11447 | 2HGFC2F55GH515132 | 2016 | HONDA | CIVIC |

Appendix D

| Asset Number | License | Serial Number | Year | Make | Model |
|--------------|---------|-------------------|------|-----------|------------------------|
| 9611448 | DC11448 | 2HGFC2F50GH529794 | 2016 | HONDA | CIVIC |
| 9611505 | DC11505 | 19XFC2F54GE238094 | 2016 | HONDA | CIVIC |
| 9611771 | DC11771 | 1FBSS31L96DA49524 | 2006 | FORD | E-350 |
| 9611873 | DC11873 | 2HGFC2F55JH512299 | 2018 | HONDA | CIVIC |
| 9612048 | DC12048 | 1FBAX2CM6JKA75533 | 2018 | FORD | Transit 350 Wagon |
| 9612049 | DC12049 | 1FBAX2CM8JKA75534 | 2018 | FORD | Transit 350 Wagon |
| 9612050 | DC12050 | 1FBAX2CMXJKA75535 | 2018 | FORD | Transit 350 Wagon |
| 9612074 | DC12074 | NM0LS7E79J1374640 | 2018 | FORD | TRANSIT CONNECT XL VAN |
| 9612075 | DC12075 | NM0LS7E72J1374642 | 2018 | FORD | TRANSIT CONNECT XL VAN |
| 9612817 | DC12817 | 2C4JDGAG7CR217309 | 2012 | DODGE | RAM CARGO VAN |
| 9612818 | DC12818 | 2C4RDGBG5CR159136 | 2012 | DODGE | CARAVAN |
| 9612819 | DC12819 | 2C4RDGBG4DR635202 | 2013 | DODGE | CARAVAN |
| 9612842 | DC12842 | 2C4JDGAG3CR217307 | 2012 | DODGE | RAM CARGO VAN |
| 9612843 | DC12843 | 2C4JDGAG5CR217308 | 2012 | DODGE | RAM CARGO VAN |
| 9613415 | DC13415 | 19XFB5F5XCE002046 | 2012 | HONDA | CIVIC GX |
| 965421 | DC5421 | 1D7HU18P36J223012 | 2006 | DODGE | RAM 1500 |
| 965981 | DC5981 | 1FBSS31L57DA64944 | 2007 | FORD | E-350 |
| 965984 | DC5984 | 1FBSS31L77DA64945 | 2007 | FORD | E-350 |
| 965988 | DC5988 | 1FBSS31L27DA69311 | 2007 | FORD | E-350 |
| 965990 | DC5990 | 1FBSS31L47DA68225 | 2007 | FORD | E-350 |
| 965991 | DC5991 | 1FBSS31L67DA68226 | 2007 | FORD | E-350 |
| 966023 | DC6023 | 1GCDT13E478195540 | 2007 | CHEVROLET | COLORADO |
| 966651 | DC6651 | JHMFA362X9S013324 | 2009 | HONDA | CIVIC HYBRID |
| 966774 | DC6774 | JHMFA36299S017722 | 2009 | HONDA | CIVIC HYBRID |
| 966782 | DC6782 | JHMFA36259S015451 | 2009 | HONDA | CIVIC HYBRID |
| 966785 | DC6785 | JHMFA36219S013311 | 2009 | HONDA | CIVIC HYBRID |
| 968079 | DC8079 | 2C4RDGBG1ER393132 | 2014 | DODGE | GRAND CARAVAN |
| 968082 | DC8082 | 2C4RDGBG3ER393133 | 2014 | DODGE | GRAND CARAVAN |
| 968083 | DC8083 | 2C4RDGBGXER393131 | 2014 | DODGE | GRAND CARAVAN |
| 968084 | DC8084 | 2C4RDGBGXER393128 | 2014 | DODGE | GRAND CARAVAN |
| 968087 | DC8087 | 19XFB5F58EE000430 | 2014 | HONDA | CIVIC GX |
| 968088 | DC8088 | 19XFB5F57EE000256 | 2014 | HONDA | CIVIC GX |
| 968089 | DC8089 | 19XFB5F53EE000268 | 2014 | HONDA | CIVIC GX |
| 968090 | DC8090 | 19XFB5F59EE000257 | 2014 | HONDA | CIVIC GX |
| 968091 | DC8091 | 19XFB5F54EE000246 | 2014 | HONDA | CIVIC GX |
| 968092 | DC8092 | 19XFB5F52EE000195 | 2014 | HONDA | CIVIC GX |
| 968093 | DC8093 | 19XFB5F51EE000270 | 2014 | HONDA | CIVIC GX |
| 968094 | DC8094 | 19XFB5F52EE000262 | 2014 | HONDA | CIVIC GX |
| 968095 | DC8095 | 19XFB5F58EE000248 | 2014 | HONDA | CIVIC GX |
| 968096 | DC8096 | 19XFB5F54EE000327 | 2014 | HONDA | CIVIC GX |
| 968097 | DC8097 | 19XFB5F50EE000244 | 2014 | HONDA | CIVIC GX |
| 968099 | DC8099 | 19XFB5F57EE000323 | 2014 | HONDA | CIVIC GX |
| 968100 | DC8100 | 19XFB5F50EE000325 | 2014 | HONDA | CIVIC GX |
| 968101 | DC8101 | 19XFB5F52EE000326 | 2014 | HONDA | CIVIC GX |
| 968102 | DC8102 | 19XFB5F56EE000328 | 2014 | HONDA | CIVIC GX |
| 968103 | DC8103 | 19XFB5F58EE000329 | 2014 | HONDA | CIVIC GX |
| 968104 | DC8104 | 19XFB5F54EE000330 | 2014 | HONDA | CIVIC GX |
| 968105 | DC8105 | 19XFB5F56EE000331 | 2014 | HONDA | CIVIC GX |
| 968123 | DC8123 | 2C4RDGBG5ER393134 | 2014 | DODGE | GRAND CARAVAN |
| 968135 | DC8135 | 2C4RDGBG0ER393137 | 2014 | DODGE | GRAND CARAVAN |
| 968137 | DC8137 | 2C4RDGBG7ER393135 | 2014 | DODGE | GRAND CARAVAN |

Appendix D

| Asset Number | License | Serial Number | Year | Make | Model |
|--------------|---------|-------------------|------|-----------|---------------|
| 968138 | DC8138 | 2C4RDGBG8ER393127 | 2014 | DODGE | GRAND CARAVAN |
| 968412 | DC8412 | 1GAZG1FG9C1104930 | 2012 | CHEVROLET | EXPRESS |
| 968413 | DC8413 | 1GAZG1FG6C1104254 | 2012 | CHEVROLET | EXPRESS |
| 968517 | DC8517 | 19XFB5F53CE000235 | 2012 | HONDA | CIVIC GX |
| 968519 | DC8519 | 19XFB5F50CE000242 | 2012 | HONDA | CIVIC GX |
| 968520 | DC8520 | 19XFB5F58CE000246 | 2012 | HONDA | CIVIC GX |
| 968521 | DC8521 | 19XFB5F5XCE000247 | 2012 | HONDA | CIVIC GX |
| 968522 | DC8522 | 19XFB5F5XCE000250 | 2012 | HONDA | CIVIC GX |
| 968523 | DC8523 | 19XFB5F51CE000251 | 2012 | HONDA | CIVIC GX |
| 968524 | DC8524 | 19XFB5F53CE000252 | 2012 | HONDA | CIVIC GX |
| 968525 | DC8525 | 19XFB5F50CE000290 | 2012 | HONDA | CIVIC GX |
| 968692 | DC8692 | 19XFB5F59CE001972 | 2012 | HONDA | CIVIC GX |
| 968862 | DC8862 | 19XFB5F54CE002060 | 2012 | HONDA | CIVIC GX |
| 968863 | DC8863 | 19XFB5F52CE002056 | 2012 | HONDA | CIVIC GX |
| 968864 | DC8864 | 19XFB5F51CE002050 | 2012 | HONDA | CIVIC GX |
| 968865 | DC8865 | 19XFB5F51CE001948 | 2012 | HONDA | CIVIC GX |
| 968867 | DC8867 | 19XFB5F56CE002044 | 2012 | HONDA | CIVIC GX |
| 968869 | DC8869 | 19XFB5F52CE002039 | 2012 | HONDA | CIVIC GX |
| 968870 | DC8870 | 19XFB5F5XCE002032 | 2012 | HONDA | CIVIC GX |
| 968871 | DC8871 | 19XFB5F50CE002024 | 2012 | HONDA | CIVIC GX |
| 968872 | DC8872 | 19XFB5F50CE001973 | 2012 | HONDA | CIVIC GX |
| 968873 | DC8873 | 19XFB5F51CE001965 | 2012 | HONDA | CIVIC GX |
| 968874 | DC8874 | 19XFB5F56CE001962 | 2012 | HONDA | CIVIC GX |
| 969321 | DC9321 | 19XFB2F51CE380738 | 2012 | HONDA | CIVIC HYBRID |
| 969322 | DC9322 | 19XFB2F51CE381498 | 2012 | HONDA | CIVIC HYBRID |
| 969323 | DC9323 | 19XFB2F57CE381604 | 2012 | HONDA | CIVIC HYBRID |
| 969324 | DC9324 | 19XFB2F59CE383340 | 2012 | HONDA | CIVIC HYBRID |
| 969325 | DC9325 | 19XFB2F52CE383258 | 2012 | HONDA | CIVIC HYBRID |
| 969326 | DC9326 | 19XFB2F52CE378027 | 2012 | HONDA | CIVIC HYBRID |
| 969329 | DC9329 | 5TFPX4EN3CX013259 | 2012 | TOYOTA | TACOMA |
| 969330 | DC9330 | 5TFPX4ENXCX013209 | 2012 | TOYOTA | TACOMA |

Appendix E 2019 Training and Travel Spreadsheet

| Name of Traveler/Trainee | Position Title | Dates of Travel or Training | Location | Purpose | Total Expenditures | Division |
|--------------------------|---|-----------------------------|----------------------|---|--------------------|-----------------------------------|
| Wanda L. Ellis | Emergency Preparedness Officer | 3/12/19- 3/14/19 | Arlington, VA | Counter UAS | \$94.97 | Safety and Emergency Preparedness |
| Vasil Jaiani | Chief Performance Officer/ Program Manager | 3/13/19-3/16/19 | Santa Clara, CA | IOT Conference and Expo | \$1,727.68 | SPPM |
| Timothy Spriggs | Chief of Operations-DC Snow Coordinator | 4/12/10-4/26/19 | New Orleans, LA | Hurricane Conference | \$2,712.96 | AMP |
| Robert Garrett | Facility Manager | 4/2/19-4/7/19 | Orlando, FL | NFBPA Conference | \$2,448.96 | OAS |
| Mike Carter | Deputy Director of Operations | 5/17/19-5/22/19 | Los Angeles, CA | Gov. Finance Officers Conference | \$2,763.61 | Office of the Director |
| Jennifer Armstrong | Human Resources Specialist | 6/22/19-6/27/19 | Las Vegas, NV | SHRM Conference | \$3,865.00 | HCA |
| Herman James | Human Capitol Administrator | 6/22/19-6/27/19 | Las Vegas, NV | SHRM Conference | \$3,410.99 | HCA |
| Eugene Weatherford | Substance Abuse Specialist | 4/9/19-4/14/19 | Chicago, IL | Drug and Alcohol Conference | \$3,107.28 | HCA |
| Lottie Winters | Emergency Preparedness Officer | 3/25/19-3/30/19 | San Antonio, TX | National Drug and Alcohol Screening Association | \$1,969.14 | HCA |
| Herman James | Human Capitol Administrator | 3/25/19-3/30/19 | San Antonio, TX | National Drug and Alcohol Screening Association | \$1,969.14 | HCA |
| Suzette Robinson | Fleet Administrator | 4/14/19-4/17/19 | Louisville, KY | NAFA Institute & Expo | \$2,509.00 | Fleet Administration |
| Irene Jordan | Direct Maintenance & Repair Manager | 4/14/19-4/17/19 | Louisville, KY | NAFA Institute & Expo | \$2,509.00 | Fleet Administration |
| Alphonza Ransom | Direct Maintenance & Repair Manager | 4/14/19-4/17/19 | Louisville, KY | NAFA Institute & Expo | \$2,509.00 | Fleet Administration |
| Angela Coates | Program Support Assistant | 3/17/19-3/20/19 | Portsmouth, VA | Foster 2019 FLEET & IT Conference | \$1,161.98 | Fleet Administration |
| Craig Key | Equipment Specialist | 3/17/19-3/20/19 | Portsmouth, VA | Foster 2019 FLEET & IT Conference | \$1,161.98 | Fleet Administration |
| Abdou Niang | Tools & Parts Attendant | 3/17/19-3/20/19 | Portsmouth, VA | Foster 2019 FLEET & IT Conference | \$1,161.98 | Fleet Administration |
| Sarita Coston | Program Support Assistant Heavy Mobile Equipment | 3/17/19-3/20/19 | Portsmouth, VA | Foster 2019 FLEET & IT Conference | \$1,161.98 | Fleet Administration |
| Harry Carroll | Mechanic Supervisor | 3/17/19-3/20/19 | Portsmouth, VA | Foster 2019 FLEET & IT Conference | \$1,261.98 | Fleet Administration |
| Preston Moore | Parking Enforcement Manager | 4/2/19-4/4/19 | Glen Allen, VA | Mid-Atlantic Public Works Institute Session IV Executive | \$1,288.09 | DPW/PEMA |
| Annie White | EPA Manager Office of Waste Diversion | 2/25/2029 | Boston, MA | EPA America Recycles Day Summit Meeting | \$380.25 | DPW/OWD 2010 |
| Yolanda Hood | Solid Waste Control Officer | 4/2/19-4/4/19 | Glen Allen, VA | Mid-Atlantic Public Works Institute Session IV Executive | \$1,393.91 | Public Works/KTO |
| Gabriel Callaham | Sanitation Supervisor | 4/2/19-4/4/19 | Glen Allen, VA | Mid-Atlantic Public Works Institute Session IV Executive | \$1,274.57 | Public Works/KTO |
| Lia Rogers | Policy & Project Officer | 4/2/19-4/4/19 | Glen Allen, VA | Mid-Atlantic Public Works Institute Session IV Executive | \$1,549.53 | Public Works/KTO |
| Eddie Sanders III | Sanitation Supervisor | 4/2/19-4/4/19 | Glen Allen, VA | Mid-Atlantic Public Works Institute Session IV Executive | \$1,570.31 | Public Works/KTO |
| Annie White | EPA Manager Office of Waste Diversion | 3/19/19-3/20/19 | Elkridge, MD | Waste Management Recycle America | \$144.50 | DPW/OWD 2010 |
| Terrence W. James | Policy and Projects Officer | 4/2/19-4/7/19 | Orlando, FL | National Forum for Black Administrators | \$2,581.78 | Public Works/KTO |
| Ryan Frasier | Fuel Management Officer | 4/22/19-4/25/19 | Long Beach, CA | Advanced Clean Act Transportation Expo | \$1,645.08 | DPW Fleet Administration |
| Shawn Miller | Training Instructor | 6/22/19-6/27/19 | Las Vegas Nevada, NV | Society for Human Resource Management Conference | \$2,702.99 | DPW Training/HCA |
| Ralph Sookraj | Traning Manager | 6/22/19-6/27/19 | Las Vegas Nevada, NV | Society for Human Resource Management Conference | \$2,702.99 | DPW Training/HCA |

Appendix E 2019 Training and Travel Spreadsheet



Appendix G

| SYSTEM TITLE | DESCRIPTION - INFORMATION TRACKED | PUBLIC ACCESS YES/NO | AGE OF SYSTEM or DATABASE | UPGRADES AND REASON |
|---|--|-------------------------|------------------------------|--|
| Solid Waste Management Administration | | | | |
| Residential Trash Routes | Polygons representing boundaries of residential trash routes with route ID and trash collection day. | N | 8-9 years | As needed |
| Residential Recycling Routes | Polygons representing boundaries of residential recycling routes with route ID and recycling collection day. | N | 13 years | As needed |
| Trash/recycling Day Boundaries | Polygons representing boundaries of trash and recycling day areas with collection day attribute. | Y | 9 years | As needed |
| Points of Service | Points representing the collection locations for all residential trash/recycling customers. | N | 11 years | As needed |
| Leaf Collection Boundaries | Polygons representing boundaries of leaf collection areas with area ID and leaf collection pass schedule. | Y | 11 years | Yearly schedule attributes are updated |
| Signed Street Sweeping Routes (Buffers) | Buffers of street centerlines which are part of signed street sweeping routes | | | |
| Signed Street Sweeping Routes (Offsets) | Lines paralleling street blocks representing the blocks that are part of the weekly signed street sweeping program. | N | 8 year | As needed |
| Litter can Locations | Points that represent the positions of litter cans maintained by DPW along with indication of type of can and proximity to a bus stop. | N | 13 years | As needed |
| Street and Alley Cleaning Routes | Polygons representing boundaries of street and alley cleaning routes with route ID. | N | 12 years | As needed |
| Parking Beats | Polygons representing boundaries of parking beats with beat ID. | N | 12 years | As needed |

Appendix G

| SYSTEM TITLE | DESCRIPTION - INFORMATION TRACKED | PUBLIC ACCESS YES/NO | AGE OF SYSTEM or DATABASE | UPGRADES AND REASON |
|--|---|-------------------------|------------------------------|---|
| Bulk Appointment Locations | Locations of bulk collection appointments with items to be collected, date of collection, CSR service request #, and street segment ID of the street segment associated with the address. This database is generated through an interface with the CSR. | N | 12 years | Daily database update |
| Web Reporting | Web Reporting is a real time reporting module in the Scale System used by the client to generate daily transactional report via internet. Each client can generate at any given time the number of trucks dumped by their drivers. | N | 8 years | As needed |
| Scale System | Scale system database is used for all of the transfer station operation. | N | 8 years | As needed |
| Work Management System - Trakster | SQL Server database containing all SWMA operational data based on route. Includes time, personnel assignments, tonnage, equipment, service request information Includes an interface to CSR to bring service requests in and to close out service requests in both systems. | N | 12 years | Daily updates, system upgrades as needed |
| Web-based Leaf Collection Tracking | SQL Server database containing attribute information associated with street centerlines that tracks leaf collection status of that street segment . Also contains activity picture points. | Y, indirectly | 6 year | Daily database updates during leaf season |
| Web-based Street and Alley Cleaning Tracking | SQL Server database containing attribute information associated with street centerlines that tracks cleaning status of that street or alley segment. Also contains activity points with pictures | N | 6 year | Daily |
| Commercial Recycling & Haulers Tracking System | The DPW Salesforce system (DPWForce) is used to track and manage commercial waste haulers registered with DPW. | N | 13 year | As requested |

Appendix G

| SYSTEM TITLE | DESCRIPTION - INFORMATION TRACKED | PUBLIC ACCESS YES/NO | AGE OF SYSTEM or DATABASE | UPGRADES AND REASON |
|--|--|--|------------------------------|--|
| Grounds Maintenance Tracking (DPWForce) | DPW Salesforce (DPWForce) is used to track real time status of scheduled in-house and contracted mowing crews work on sites requiring grass mowing around the City | N | 2 | Daily during Mowing season |
| Leaf Collection Tracking (DPWForce) | DPW Salesforce (DPWForce) is used to track real time status of curbside leaf collection crews work on blocks around the City. Data connects to Web-based Leaf Collection Tracking | Y | 1 | Daily during Leaf season |
| Incident Accident Reporting | DPW SalesForce (DPWForce) is used to provide online reporting capabilities for Safety related incidents and accidents, as well as reporting capabilities and email alerts to Safety team officials and supervisors | | | |
| DC Government Chauffer's Application | DPWForce is used to notify DC government agency heads of the need to fill out annual letters verifying that haven't used employees as Chauffers. The application reminds and provide letters for them to sign and tracks the submission of the signed letters. | | | |
| Uniform Inventory and Tracking Application | DPWForce is used to track ordering of uniform items against employee annual quotas. | | | |
| eSWEEP | Mobile public space ticket issuance and mangement system. Tracks and manages notice of violations(NOV) from electronic issuance, notification to violator thru final decision render | N | 7 years | System Enhancements (option year 1, option year 3). Requested upgrades to support operational demand |
| AVL | An Automated Vehicle Locator System where GPS receivers/modems are installed on snow plows, cataloged by vehicle name. Location, time, telemetry, speed, direction data are all transmitted to a central server for display in a GIS | Y through a specific version that is a public facing application | 2 | As needed |

Appendix G

| SYSTEM TITLE | DESCRIPTION - INFORMATION TRACKED | PUBLIC ACCESS YES/NO | AGE OF SYSTEM or DATABASE | UPGRADES AND REASON |
|---|---|-------------------------|------------------------------|--|
| ETIMS/SWEEP TICKET PROCESSING | ACS vendor proprietary ticket information management system managed by DMV. Used to track, manage and report on SWEEP tickets issued prior to 2011 with final disposition rendered from OAH and payments made by respondents. | N | SWEEP users 13 years | Proprietary vendor system. Table codes are added upon request. |
| Office of the Director | | | | |
| 311Force System (311 System) | Citywide system for logging citizen requests for service administered by the Office of Unified Communications and accessed by agencies that perform the services scheduled through the system | Y | 4 years | Database updated daily, System upgraded as needed/requested |
| Human Capital Administration | | | | |
| Compliance Information System | SQL Server database containing DPW and DDOT drug and Alcohol testing. | N | 12 years | As needed/requested |
| Office of Information Technology Services | | | | |
| ESB/Data Warehouse | Postgres SQL database running in Amazon Web Services platform receiving daily feeds from DPW systems that populate a comprehensive data model for the entire department. | N | 4 year | Updated Daily |
| DPW IT Equipment Inventory | Strategic Asset Management System - Computer equipment inventory logs equipment make, model, serial #, location of equipment, and warranty information. | N | 10 years | Updated monthly, upgraded as needed/requested |
| Parking Enforcement Management Administration | | | | |

Appendix G

| SYSTEM TITLE | DESCRIPTION - INFORMATION TRACKED | PUBLIC ACCESS YES/NO | AGE OF SYSTEM or DATABASE | UPGRADES AND REASON |
|---|---|-------------------------|---|---|
| Dispatch and Lot Management System (DLMS) | DLMS Web-based system Microsoft's 2012 Server, SQL database, .NET front end and Android tablets. Impounds vehicles, Owner Notification, Inventory Maintenance, Vehicle Disposition, and System Administration. Interfaces with Citywide CAD System. | N | 4 year | Updated daily |
| MES (Back Office users) | Mobile Enforcement System (MES) database used to administer the ticketing handheld software accounts. | N | System 16 years - Oracle database 5.5 years | Database updated daily, system upgraded as needed/requested |
| MES-ROSA (Back Office users) | Mobile Enforcement System (MES) database used to administer the ROSA application on PEMA MDTs. | N | System 11 years - Oracle database 5.5 years | Database updated daily, system upgraded as needed/requested |

Appendix G

| SYSTEM TITLE | DESCRIPTION - INFORMATION TRACKED | PUBLIC ACCESS YES/NO | AGE OF SYSTEM or DATABASE | UPGRADES AND REASON |
|--|---|-------------------------|--|---|
| MES-RPP (Back Office users) | Mobile Enforcement System (MES) database used to administer the RPP application on PEMA MDTs. | N | System 16 years - Oracle database 5.5 years | Database updated daily, system upgraded as needed/requested |
| MES-Towing System (Back Office users) | Mobile Enforcement System (MES) database used to administer the Towing application on PEMA MDTs. | N | 6.5 years | Database updated daily, system upgraded as needed/requested |
| MES-TicPix | Mobile Enforcement System (MES) module used to review pictures taken to support parking tickets written by PEMA Parking Enforcement Officers | N | 6 year | |
| ACS Scofflaw (Front end and Back Office users) | Database of vehicles on the scofflaw list (2 or more parking tickets more than 60 days overdue for payment). Derived from the eTIMS database. | N | 11 years | Database updated daily, system updated according to DMV timetable and needs |

Appendix G

| SYSTEM TITLE | DESCRIPTION - INFORMATION TRACKED | PUBLIC ACCESS YES/NO | AGE OF SYSTEM or DATABASE | UPGRADES AND REASON |
|-------------------------------|--|-------------------------|------------------------------|---|
| ACS eTIMS (Back Office users) | Ticket Management System administered by DMV through their ticket processing contractor ACS. | N | 11 years | Database updated daily, system updated according to DMV timetable and needs |
| ACS Report View | Old report view system - predates Business objects, but still used to run some specific reports. Under DMV administration. | N | 16 years | DMV replaced it with Business Objects, but still kept available to allow special reporting. |

Appendix G

| SYSTEM TITLE | DESCRIPTION - INFORMATION TRACKED | PUBLIC ACCESS YES/NO | AGE OF SYSTEM or DATABASE | UPGRADES AND REASON |
|---|--|---|------------------------------|---|
| GoogleDocs for Rush Hour Tows (Editors + Viewers) | A Google Docs table that generates temporary Towing Control Numbers that allow crane drivers to conduct their work in the field without being delayed by a wait for the assignment of an official TCN by the CAD system. The official TCN is later associated with the temporary number so the details of the tow can be entered into CAD. | N | 10 years | Database updated daily, |
| CAD Users (Operators and Management) | Centralized Towing System is a module of the Intergraph CAD system operated by Office of Unified Communications. It tracks all information related to towed vehicles including locations towed from and towed to, times, vehicle make, model, color, and tag. | In part - through the DPW vehicle locator web interface | 11 years | Database updated daily, system upgraded as needed/requested |
| GovDeals | On-line abandoned vehicle auctioning system that tracks vehicles, customers, bidding, and transactions related to disposal of abandoned vehicles. | Y | 4 year | |
| Phase II (applicable users) | Old abandoned vehicle system used for historic data lookup. | N | 25 years | No longer upgraded |
| Fleet Management Administration | | | | |
| Fleet Management System, (FasterWeb) | Database used by DPW FMA to track and manage all Fleet vehicle parts, maintenance and labor performed by DPW, FEMS and MPD. | N | 3.5 year | As needed |
| Invoice Tracking | Database used internally by DPW FMA to track and manage its invoices. | N | 16 years | As needed |

Appendix G

| SYSTEM TITLE | DESCRIPTION - INFORMATION TRACKED | PUBLIC ACCESS YES/NO | AGE OF SYSTEM or DATABASE | UPGRADES AND REASON |
|-----------------------------------|---|-------------------------|------------------------------|---------------------|
| Fuel Management System (Ward4) | Database used by DPW FMA to track fuel usage of DC Govt. Vehicles and manage DC Govt. fuel sites. | N | 17 years | As needed |

DPW ACCOUNTS

FY2018 - Washington Gas

| Building Name | Building Address | Service Address | Meter # | New Acct # | FY18 TOTAL CONSUMPTION | FY18 TOTAL EXPENDITURES |
|-------------------------|------------------------|----------------------|---------|--------------|------------------------|-------------------------|
| Reduction Center #1 | 3200 Benning Rd NE | 3200 Benning Rd NE | N44709 | 120000352654 | 0.0 | \$ 158.90 |
| Street Alley Cleaning | 1801 Minnesota Ave SE | 1801 Minn Ave SE #WH | 687030 | 120000684841 | 0.0 | \$ 227.00 |
| NE Inspection Station | 1833 W Virginia Ave NE | 1833 W Va Ave NE #A | R70208 | 120001062617 | 47,344.3 | \$ 37,360.71 |
| NE Inspection Station | 1833 W Virginia Ave NE | 1833 W Va Ave NE #B | N94133 | 120001062922 | 24,885.6 | \$ 19,945.88 |
| Tire Shop | 1827 W Virginia Ave NE | 1827 W Va Ave NE | Y87761 | 120001063367 | 23,019.0 | \$ 19,821.77 |
| Maintenance Facility #3 | 1735 15th St NE | 1725 15th St NE | K01262 | 120001064274 | 19,731.2 | \$ 17,093.88 |
| Fueling Station | 1833 W Virginia Ave NE | 1835 W Va Ave NE | N94679 | 120001068911 | 70,987.3 | \$ 44,172.36 |
| Fueling Site | 1241 W St NE | 1241 W St NE #CNG | 105373 | 120001306469 | 26,449.9 | \$ 10,476.65 |
| Trans Garage | 201 Bryant St NW | 201 Bryant St NW | S73152 | 120001449749 | 15,139.5 | \$ 13,828.82 |
| DPW Tire Tow Shop | 200 Bryant St NW | 200 Bryant St NW | M52078 | 120001049010 | 0.0 | \$ 204.40 |
| Storage Space | 1338 G St SE #REAR | 1338 G St SE #REAR | 144356 | 120001165485 | 2,632.3 | \$ 2,516.01 |
| Storage Space | 1340 G St SE #REAR | 1340 G St SE #REAR | J76997 | 120001165931 | 23,280.7 | \$ 21,384.69 |
| Storage Space | 1338 G St SE #SHOP | 1338 G St SE #SHOP | S55330 | 120001166319 | 1,944.1 | \$ 2,487.58 |
| | | | | | 255,413.9 | \$ 189,678.65 |

FY2019 - Washington Gas

| Building Name | Building Address | Service Address | Meter # | New Acct # | FY19 TOTAL CONSUMPTION | FY19 TOTAL EXPENDITURES |
|-------------------------|------------------------|----------------------|---------|--------------|------------------------|-------------------------|
| Reduction Center #1 | 3200 Benning Rd NE | 3200 Benning Rd NE | N44709 | 120000352654 | 0.0 | \$ 340.50 |
| Street Alley Cleaning | 1801 Minnesota Ave SE | 1801 Minn Ave SE #WH | 687030 | 120000684841 | 0.0 | \$ 227.00 |
| NE Inspection Station | 1833 W Virginia Ave NE | 1833 W Va Ave NE #A | R70208 | 120001062617 | 39,486.5 | \$ 33,871.53 |
| NE Inspection Station | 1833 W Virginia Ave NE | 1833 W Va Ave NE #B | N94133 | 120001062922 | 18,573.6 | \$ 16,468.53 |
| Tire Shop | 1827 W Virginia Ave NE | 1827 W Va Ave NE | Y87761 | 120001063367 | 30,773.4 | \$ 25,280.82 |
| Maintenance Facility #3 | 1735 15th St NE | 1725 15th St NE | K01262 | 120001064274 | 20,166.5 | \$ 18,263.89 |
| Fueling Station | 1833 W Virginia Ave NE | 1835 W Va Ave NE | N94679 | 120001068911 | 62,839.2 | \$ 46,260.87 |
| Fueling Site | 1241 W St NE | 1241 W St NE #CNG | 105373 | 120001306469 | 10,083.4 | \$ 6,198.51 |
| Trans Garage | 201 Bryant St NW | 201 Bryant St NW | S73152 | 120001449749 | 43,257.0 | \$ 39,240.61 |
| DPW Tire Tow Shop | 200 Bryant St NW | 200 Bryant St NW | M52078 | 120001049010 | 0.0 | \$ 227.00 |
| Storage Space | 1338 G St SE #REAR | 1338 G St SE #REAR | 144356 | 120001165485 | 2,238.3 | \$ 1,942.16 |
| Storage Space | 1340 G St SE #REAR | 1340 G St SE #REAR | J76997 | 120001165931 | 23,686.4 | \$ 21,141.12 |
| Storage Space | 1338 G St SE #SHOP | 1338 G St SE #SHOP | S55330 | 120001166319 | 998.6 | \$ 983.31 |
| | | | | | 252,102.9 | \$ 210,445.85 |

moved from KA
 moved to LA (Oct 2019)
 moved to KA (Oct 2019)
 moved to KA (Oct 2019)
 moved to KA (Oct 2019)

SUMMARY COMPARISON

| Consumption FY18 | Consumption FY19 | Percentage Increase/Decrease |
|------------------|------------------|------------------------------|
| 158.90 | 340.50 | 114% |
| 227.00 | 227.00 | 0% |
| 37,360.71 | 33,871.53 | -9% |
| 19,945.88 | 16,468.53 | -17% |
| 19,821.77 | 25,280.82 | 28% |
| 17,093.88 | 18,263.89 | 7% |
| 44,172.36 | 46,260.87 | 5% |
| 10,476.65 | 6,198.51 | -41% |
| 13,828.82 | 39,240.61 | 184% |
| 204.40 | 227.00 | 11% |
| 2,516.01 | 1,942.16 | -23% |
| 21,384.69 | 21,141.12 | -1% |
| 2,487.58 | 983.31 | -60% |
| 189,678.65 | 210,445.85 | 11% |

DPW ACCOUNTS

FY2018 - DC Water

| BUILDING NAME | BUILDING ADDRESS | SERVICE ADDRESS | ACCOUNT NUMBER | FY18 TOTAL CONSUMPTION | FY18 TOTAL EXPENDITURES |
|--|-------------------------------|-------------------------------|----------------|------------------------|-------------------------|
| Reeves Center | 2000 14TH ST NW | 2000 14TH ST NW | 2005226 | 720.45 | \$ 14,262.36 |
| Municipal Center | 300 INDIANA AVE NW | 300 INDIANA AVE NW | 2005227 | 55.90 | \$ 1,068.39 |
| Municipal Center | 300 INDIANA AVE NW | 300 INDIANA AVE NW | 2005228 | 0.00 | \$ 156.61 |
| Public Works | Greenwich Pkwy & Surrey Ln NW | Greenwich Pkwy & Surrey Ln NW | 2005194 | 783.42 | \$ 13,406.42 |
| Trans Garage | 201 BRYANT ST NW | 2ND & BRYANT ST NW | 2005195 | 1182.50 | \$ 30,532.22 |
| Public Works | 16th & Eastern Ave NW | 16th & Eastern Ave NW | 2005197 | 1.01 | \$ 183.84 |
| Property Yard | 3300 WATER ST NW | 3300 WATER ST NW | 2005198 | 1739.05 | \$ 28,657.48 |
| DPW Tire Tow Shop | 200 BRYANT ST NW | 200 BRYANT ST NW | 2005200 | 0.00 | \$ 114.19 |
| SWMA Solid Waste Collection/Recycle | 2860 S CAPITOL ST SE | 2860 S CAPITOL ST SE | 2005201 | 56.40 | \$ 1,778.85 |
| DC Repair Shop | 1338 G ST SE #REAR | 1338 G ST SE | 2005203 | 114.60 | \$ 1,655.74 |
| Radio Shop | 1338 G ST SE #REAR | 1338 G ST SE | 2005204 | 263.54 | \$ 3,137.47 |
| Storage Space | 1338 G ST SE #REAR | 1338 G ST SE | 2005209 | 47.30 | \$ 1,125.27 |
| COFA | 2700 South Capitol St SE | 2700 S Capitol St SE | 2005210 | 0.00 | \$ 66,421.65 |
| Public Works | 2600 S CAPITOL ST SE | 2637 Barry Rd SE | 2005211 | 0.00 | \$ 787.90 |
| Warehouse (Maintenance Facility #3) | 1725 15TH ST NE | 1725 15TH ST NE | 2005212 | 657.00 | \$ 56,203.71 |
| Reduction Center #1 (SWMA, Transfer Station) | 3200 BENNING RD NE | 3200 BENNING RD NE | 2005213 | 375.41 | \$ 160,751.97 |
| Fueling Site/Tree Division | 1241 W St NE | 1241 W St NE | 2005214 | 257.72 | \$ 119,986.41 |
| Ft Totten Transfer Station | 4901 Bates Rd NE | 4900 John McCromack Rd NE | 2005215 | 735.15 | \$ 72,264.12 |
| Garbage Station (Maintenance Facility #2) | 427 New Jersey Ave NW | 427 New Jersey Ave NW | 2005216 | 0.00 | \$ 2,119.85 |
| Tool Shed #3 | 3212 Georgia Ave NW #REAR | 3212 Georgia Ave NW #B | 2005217 | 0.00 | \$ 99.32 |
| DDOT | 1340 G St SE | 1340 G St SE | 2005218 | 0.00 | \$ 7,949.44 |
| DC Repair Shop | 1338 G St SE #REAR | 1338 G St SE | 2005219 | 0.00 | \$ 7,551.96 |
| DPW Maintenance | 1827 West Va Ave NE | 2019 WEST VIRGINIA AVE NE | 2005220 | 0.00 | \$ 58,428.32 |
| Ft Totten Transfer Station | 4901 Bates Rd NE | 4902 Bates Rd NE | 2005221 | 0.00 | \$ 6,757.02 |
| Refuge Transfer Station | 900 New Jersey Ave NW | 900 New Jersey Ave NW | 2005222 | 0.00 | \$ 828.11 |
| DPW Vehicle, Maint & Trailer Site | 1451 Okie St NE | 1451 Okie St NE | 2005223 | 0.00 | \$ 12,436.72 |
| DPW Tire Shop | 1827 West Va Ave NE | 1827 West Va Ave NE | 2005224 | 102.50 | \$ 2,296.55 |
| COFA | 2700 South Capitol St SE | 2700 S Capitol St SE | 2005225 | -20.93 | \$ (17.21) |
| DPW Maintenance | 1827 West Va Ave NE | 1900 BLK OF W VA AVE NE | 2005240 | 0.29 | \$ 121,067.84 |
| | | | | 7,071.31 | \$ 792,012.52 |

FY19 - DC Water

| BUILDING NAME | BUILDING ADDRESS | SERVICE ADDRESS | ACCOUNT NUMBER | FY19 TOTAL CONSUMPTION | FY19 TOTAL EXPENDITURES |
|--|-------------------------------|-------------------------------|----------------|------------------------|-------------------------|
| Reeves Center | 2000 14TH ST NW | 2000 14TH ST NW | 2005226 | 622.41 | \$ 11,135.34 |
| Municipal Center | 300 INDIANA AVE NW | 300 INDIANA AVE NW | 2005227 | 74.73 | \$ 1,191.68 |
| Municipal Center | 300 INDIANA AVE NW | 300 INDIANA AVE NW | 2005228 | 0.00 | \$ 127.39 |
| Public Works | Greenwich Pkwy & Surrey Ln NW | Greenwich Pkwy & Surrey Ln NW | 2005194 | 2173.05 | \$ 29,867.22 |
| Trans Garage | 201 BRYANT ST NW | 2ND & BRYANT ST NW | 2005195 | 1644.45 | \$ 33,651.51 |
| Public Works | 16th & Eastern Ave NW | 16th & Eastern Ave NW | 2005197 | 0.00 | \$ 159.15 |
| Property Yard | 3300 WATER ST NW | 3300 WATER ST NW | 2005198 | 4449.35 | \$ 52,896.26 |
| DPW Tire Tow Shop | 200 BRYANT ST NW | 200 BRYANT ST NW | 2005200 | 0.00 | \$ 111.76 |
| SWMA Solid Waste Collection/Recycle | 2860 S CAPITOL ST SE | 2860 S CAPITOL ST SE | 2005201 | 263.99 | \$ 4,298.82 |
| DC Repair Shop | 1338 G ST SE #REAR | 1338 G ST SE | 2005203 | 327.10 | \$ 3,454.53 |
| Radio Shop | 1338 G ST SE #REAR | 1338 G ST SE | 2005204 | 184.12 | \$ 2,324.70 |
| Storage Space | 1338 G ST SE #REAR | 1338 G ST SE | 2005209 | 60.30 | \$ 1,130.03 |
| COFA | 2700 South Capitol St SE | 2700 S Capitol St SE | 2005210 | 0.00 | \$ 54,314.99 |
| Public Works | 2600 S CAPITOL ST SE | 2637 Barry Rd SE | 2005211 | 0.00 | \$ 649.44 |
| Warehouse (Maintenance Facility #3) | 1725 15TH ST NE | 1725 15TH ST NE | 2005212 | 706.40 | \$ 46,657.19 |
| Reduction Center #1 (SWMA, Transfer Station) | 3200 BENNING RD NE | 3200 BENNING RD NE | 2005213 | 787.00 | \$ 169,615.63 |
| Fueling Site/Tree Division | 1241 W St NE | 1241 W St NE | 2005214 | 379.35 | \$ 100,838.72 |
| Ft Totten Transfer Station | 4901 Bates Rd NE | 4900 John McCromack Rd NE | 2005215 | 1961.79 | \$ 75,183.10 |
| Garbage Station (Maintenance Facility #2) | 427 New Jersey Ave NW | 427 New Jersey Ave NW | 2005216 | 0.00 | \$ 1,807.19 |
| Tool Shed #3 | 3212 Georgia Ave NW #REAR | 3212 Georgia Ave NW #B | 2005217 | 0.00 | \$ 84.70 |
| DDOT | 1340 G St SE | 1340 G St SE | 2005218 | 0.00 | \$ 6,776.88 |
| DC Repair Shop | 1338 G St SE #REAR | 1338 G St SE | 2005219 | 0.00 | \$ 6,438.08 |
| DPW Maintenance | 1827 West Va Ave NE | 2019 WEST VIRGINIA AVE NE | 2005220 | 0.00 | \$ 49,810.09 |
| Ft Totten Transfer Station | 4901 Bates Rd NE | 4902 Bates Rd NE | 2005221 | 0.00 | \$ 5,760.37 |
| Refuge Transfer Station | 900 New Jersey Ave NW | 900 New Jersey Ave NW | 2005222 | 0.00 | \$ 692.62 |
| DPW Vehicle, Maint & Trailer Site | 1451 Okie St NE | 1451 Okie St NE | 2005223 | 63.10 | \$ 10,965.22 |
| DPW Tire Shop | 1827 West Va Ave NE | 1827 West Va Ave NE | 2005224 | 135.50 | \$ 2,520.58 |
| COFA | 2700 South Capitol St SE | 2700 S Capitol St SE | 2005225 | 80.52 | \$ 976.49 |
| DPW Maintenance | 1827 West Va Ave NE | 1900 BLK OF W VA AVE NE | 2005240 | 1.73 | \$ 101,728.74 |
| | | | | 13,914.89 | \$ 775,168.42 |

SUMMARY COMPARISON

| Consumption FY18 | Consumption FY19 | Percentage Increase/Decrease |
|------------------|------------------|------------------------------|
| 14,262.36 | 11,135.34 | -22% |
| 1,068.39 | 1,191.68 | 12% |
| 156.61 | 127.39 | -19% |
| 13,406.42 | 29,867.22 | 123% |
| 30,532.22 | 33,651.51 | 10% |
| 183.84 | 159.15 | -13% |
| 28,657.48 | 52,896.26 | 85% |
| 114.19 | 111.76 | -2% |
| 1,778.85 | 4,298.82 | 142% |
| 1,655.74 | 3,454.53 | 109% |
| 3,137.47 | 2,324.70 | -26% |
| 1,125.27 | 1,130.03 | 0% |
| 66,421.65 | 54,314.99 | -18% |
| 787.90 | 649.44 | -18% |
| 56,203.71 | 46,657.19 | -17% |
| 160,751.97 | 169,615.63 | 6% |
| 119,986.41 | 100,838.72 | -16% |
| 72,264.12 | 75,183.10 | 4% |
| 2,119.85 | 1,807.19 | -15% |
| 99.32 | 84.70 | -15% |
| 7,949.44 | 6,776.88 | -15% |
| 7,551.96 | 6,438.08 | -15% |
| 58,428.32 | 49,810.09 | -15% |
| 6,757.02 | 5,760.37 | -15% |
| 828.11 | 692.62 | -16% |
| 12,436.72 | 10,965.22 | -12% |
| 2,296.55 | 2,520.58 | 10% |
| (17.21) | 976.49 | -5774% |
| 121,067.84 | 101,728.74 | -16% |
| 792,012.52 | 775,168.42 | -2% |

FY2018 - Pepco

Consumption #'s in Green = Estimated Readings

| Agency Code | Building Name | Building Address | Account # | EXPENDITURE TOTAL | CONSUMPTION TOTAL |
|-------------|---|---------------------------|-------------|-------------------|-------------------|
| KT | DPW Vehicle, Maint & Trailer Site | 1431-1451 Okie St NE | 55012306944 | 63,371.39 | 543,200 |
| KT | NE Inspection Station | 1833 W Virginia Ave NE | 55013966795 | 151,255.92 | 1,432,200 |
| KT | Maintenance Facility #2 | 427 New Jersey Ave NW | 55013991884 | 409.24 | 1,339 |
| KT | Storage Space | 5001 Shepherd Pkwy SW | 55014444701 | 19,215.62 | 173,920 |
| KT | Fueling Site | 1835 W Virginia Ave NE | 55015617388 | 23,010.01 | 207,200 |
| KT | Fleet Fueling Facility - Truck Wash | 4902 Bates Rd NE | 55016249827 | 6,982.20 | 59,778 |
| KT | Salt Dome | 1241 W St NE | 55016276150 | 602.55 | 3,154 |
| KT | SWMA Trash Trucks | 2850 S Capitol St SE | 55016546867 | 939.39 | 5,255 |
| KT | Tire Shop | 1827 W Virginia Ave NE | 55016901310 | 47,819.81 | 401,100 |
| KT | Salt Dome | 3800-T Fort Dr NW | 55017160742 | 4,538.80 | 35,918 |
| KT | DPW Vehicle, Maint & Trailer Site | 1431-1451 Okie St NE | 55017747274 | 18,948.09 | 157,594 |
| KT | SWMA Trash Trucks | 2850 S Capitol St SE | 55018500110 | 303.94 | 0 |
| KT | Lamond School Annex | 1338 G St SE | 55018999635 | 11,140.28 | 93,920 |
| KT | SWMA Warehouse - Maintenance Facility #3 | 1725 15th St NE | 55019053143 | 123,447.46 | 1,138,800 |
| KT | Garbage Station (Maintenance Facility #2) | 427 New Jersey Ave NW | 55019449754 | 2,260.97 | 17,815 |
| KT | SWMA, SADC Tool Shed - Rear Garage | 3210 Georgia Ave NW #REAR | 55019819394 | 1,837.51 | 16,543 |
| KT | SWMA, SADC, Mech. Branch - Sweeper Facility | 201 Bryant St NW | 55020144709 | 68,757.68 | 634,720 |
| KT | WBDC TV 50 | 6001 Georgia Ave NW | 55020967117 | 8,822.69 | 96,025 |
| KT | | 2860 S Capitol St SE | 55021390905 | 8,758.06 | 80,800 |
| KT | Street Alley Cleaning | 1801 Minn Ave SE | 55021415777 | 339.13 | 818 |
| KT | Daly Building - Public Works | 300 Indiana Ave NW | 55021486307 | 3,485.61 | 39,047 |
| KT | SWMA Transfer Station | Benn Rd at Anacos NE | 55021560440 | 189,512.33 | 2,038,233 |
| KT | Fort Totten Maint Garage | 4901-T Bates Rd NE | 55021737527 | 86,961.76 | 686,692 |
| KT | Reeves Center - Public Works | 2000 14th St NW | 55022320729 | 105,719.81 | 897,219 |
| | | | | \$ 948,440.25 | 8,761,291 |

FY2019 - Pepco

SUMMARY COMPARISON

| Agency Code | Building Name | Building Address | Account # | EXPENDITURE TOTAL | CONSUMPTION TOTAL | Consumption FY18 | Consumption FY19 | Percentage Increase/Decrease |
|-------------|---|---------------------------|-------------|-------------------|-------------------|------------------|------------------|------------------------------|
| KT | DPW Vehicle, Maint & Trailer Site | 1431-1451 Okie St NE | 55012306944 | 50,619.64 | 472,909 | 543,200 | 472,909 | -13% |
| KT | NE Inspection Station | 1833 W Virginia Ave NE | 55013966795 | 130,559.51 | 1,535,197 | 1,432,200 | 1,535,197 | 7% |
| KT | Maintenance Facility #2 | 427 New Jersey Ave NW | 55013991884 | 397.17 | 2,047 | 1,339 | 2,047 | 53% |
| KT | Storage Space | 5001 Shepherd Pkwy SW | 55014444701 | 17,918.51 | 161,797 | 173,920 | 161,797 | -7% |
| KT | Fueling Site | 1835 W Virginia Ave NE | 55015617388 | 19,525.98 | 190,383 | 207,200 | 190,383 | -8% |
| KT | Fleet Fueling Facility - Truck Wash | 4902 Bates Rd NE | 55016249827 | 13,631.46 | 143,104 | 59,778 | 143,104 | 139% |
| KT | Salt Dome | 1241 W St NE | 55016276150 | 401.37 | 1,429 | 3,154 | 1,429 | -55% |
| KT | SWMA Trash Trucks | 2850 S Capitol St SE | 55016546867 | 808.97 | 4,687 | 5,255 | 4,687 | -11% |
| KT | Tire Shop | 1827 W Virginia Ave NE | 55016901310 | 58,391.41 | 565,554 | 401,100 | 565,554 | 41% |
| KT | Salt Dome | 3800-T Fort Dr NW | 55017160742 | 2,465.29 | 23,660 | 35,918 | 23,660 | -34% |
| KT | DPW Vehicle, Maint & Trailer Site | 1431-1451 Okie St NE | 55017747274 | 15,540.84 | 288,202 | 157,594 | 288,202 | 83% |
| KT | SWMA Trash Trucks | 2850 S Capitol St SE | 55018500110 | 223.08 | 0 | 0 | 0 | 0% |
| KT | Lamond School Annex | 1338 G St SE | 55018999635 | 11,892.18 | 99,107 | 93,920 | 99,107 | 6% |
| KT | SWMA Warehouse - Maintenance Facility #3 | 1725 15th St NE | 55019053143 | 116,154.99 | 1,204,118 | 1,138,800 | 1,204,118 | 6% |
| KT | Garbage Station (Maintenance Facility #2) | 427 New Jersey Ave NW | 55019449754 | 1,614.12 | 21,043 | 17,815 | 21,043 | 18% |
| KT | SWMA, SACD Tool Shed - Rear Garage | 3210 Georgia Ave NW #REAR | 55019819394 | 0.00 | 242 | 16,543 | 242 | -99% |
| KT | SWMA, SACD, Mech. Branch - Sweeper Facility | 201 Bryant St NW | 55020144709 | 83,246.10 | 1,000,361 | 634,720 | 1,000,361 | 58% |
| KT | WBDC TV 50 | 6001 Georgia Ave NW | 55020967117 | 9,345.26 | 102,535 | 96,025 | 102,535 | 7% |
| KT | | 2860 S Capitol St SE | 55021390905 | 10,938.44 | 99,598 | 80,800 | 99,598 | 23% |
| KT | Street Alley Cleaning | 1801 Minn Ave SE | 55021415777 | 289.88 | 879 | 818 | 879 | 7% |
| KT | Daly Building - Public Works | 300 Indiana Ave NW | 55021486307 | 2,615.94 | 38,268 | 39,047 | 38,268 | -2% |
| KT | SWMA Transfer Station | Benn Rd at Anacos NE | 55021560440 | 133,151.01 | 1,818,892 | 2,038,233 | 1,818,892 | -11% |
| KT | Fort Totten Maint Garage | 4901-T Bates Rd NE | 55021737527 | 72,146.98 | 673,318 | 686,692 | 673,318 | -2% |
| KT | Reeves Center - Public Works | 2000 14th St NW | 55022320729 | 92,934.46 | 934,717 | 897,219 | 934,717 | 4% |
| | | | | \$ 844,812.59 | 9,382,045 | 8,761,291 | 9,382,045 | 7% |

Department of Public Works FY2019

Agency Department of Public Works

Agency Code KTO

Fiscal Year 2019

Mission The mission of the Department of Public Works (DPW) is to provide the highest quality sanitation, parking enforcement, and fleet management services that are both ecologically sound and cost effective.

Summary of Services The Department of Public Works (DPW) provides municipal services to District residents and businesses in two distinct program areas: Solid waste management and parking enforcement. Behind the scenes, DPW's Fleet Management Administration supports all city services by procuring, fueling, and maintaining thousands of District government vehicles from sedans to heavy equipment.

2019 Accomplishments

| Accomplishment | Impact on Agency | Impact on Residents |
|--|---|---|
| Improvement of productivity of the fleet light repair shop | The improved productivity of the light repair shop eliminated the need for a third party vendor to supplement the work at an additional cost. | By adding another shift to the fleet repair shop, district agency vehicles were returned to their department faster minimizing down time. As a result agencies could perform mission critical tasks and experience shorter interruptions in service delivery to the residents and visitors of DC. |
| DPW would like to highlight its extremely low vacancy rate under 2%, as well as an approximate 6 week turnaround for filling vacancies | Achieving a low vacancy rate helps engender faith and confidence from the staff at DPW. They understand the agency is working quickly to replace open positions and backfill critical roles. Additionally, keeping a low rate helped minimize interruptions in service internally and externally. | Keeping a low vacancy rate allows the agency to fill open positions and maximize the number of employees providing services to residents and visitors. There should be minimal lag/interruption in services as a result of a vacancy in a division |
| Reconstituting the CORE Teams | Reactivating the CORE Teams has allowed DPW to understand where hot-spots of activities are, and has helped inform our response and deployment strategies. | Revising the CORE Teams allows the agency to proactively address community concerns and to collaboratively work with the MOCRS, MPD,DDOT and other agencies. The agency has been able to clean alleys, streets, cite for illegal dumping and parking violations before citizens issue service requests. |

2019 Key Performance Indicators

| Measure | Frequency | FY 2017 Actual | FY 2018 Actual | FY 2019 Target | FY 2019 Q1 | FY 2019 Q2 | FY 2019 Q3 | FY 2019 Q4 | FY 2019 Actual | KPI Status | Explanation |
|---|-----------|----------------|----------------|----------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|------------|---|
| 1 - Enhance District-wide fleet management systems and services to ensure timely and cost effective availability of vehicles while decreasing our fleet's environmental impact. (3 Measures) | | | | | | | | | | | |
| City-wide compliance rate with preventive maintenance appointments | Quarterly | 48.5% | 59.3% | 60% | 42.5% | 39.8% | 54.9% | 40.1% | 44.1% | Unmet | DPW is still working with district agencies to adhere to the preventative maintenance schedule. A new evening preventative maintenance shift has been implemented to help minimize wait times and expedite service. |
| Percent of vehicles under five year old | Annually | 53.2% | 37% | 50% | Annual Measure | Annual Measure | Annual Measure | Annual Measure | 55.1% | Met | |
| Percent of light vehicle maintenance completed within 48 hours | Quarterly | New in 2019 | New in 2019 | 70% | 46% | 54.2% | 75.5% | 63.7% | 60% | Unmet | Staffing shortages were an issue within the fleet division, however adding a new evening shift significantly improved performance. |
| 2 - Ensure access to parking and improve public safety for residents, businesses, and visitors through effective enforcement of parking regulations and enhanced public information and communication about parking and safety. (3 Measures) | | | | | | | | | | | |
| Percent of parking tickets uncontested or upheld | Quarterly | 97.6% | 95.8% | 96% | No applicable incidents | No applicable incidents | No applicable incidents | No applicable incidents | No applicable incidents | | |
| Number of Residential Parking Permit (RPP) Timings initiated by parking enforcement officials | Annually | New in 2019 | New in 2019 | 1,760,000 | Annual Measure | Annual Measure | Annual Measure | Annual Measure | 2,014,431 | Met | |

| Measure | Frequency | FY 2017 Actual | FY 2018 Actual | FY 2019 Target | FY 2019 Q1 | FY 2019 Q2 | FY 2019 Q3 | FY 2019 Q4 | FY 2019 Actual | KPI Status | Explanation |
|---|-----------|----------------|----------------|----------------|-------------------------|-------------------------|-------------------------|-------------------------|----------------|------------|---|
| Percent of Tickets Dismissed when Contested | Quarterly | New in 2019 | New in 2019 | 3% | No applicable incidents | 1.9% | 2.2% | 1.5% | 5.2% | Unmet | The agency erroneously included a wider categories of dismissals reason codes in Q1, which inflated the results. This has since been corrected. |
| 3 - Launch and implement effective strategies and programs designed to reduce waste, increase impact of recycling efforts, and support greater waste diversion. (3 Measures) | | | | | | | | | | | |
| Cost of waste diversion per ton | Quarterly | 75 | 91.8 | 70 | No applicable incidents | No applicable incidents | No applicable incidents | No applicable incidents | 102.14 | Unmet | The cost to diver waste is heavily influenced by the market rebate for recycling. This metric for the most part if out of the control for the agency. |
| Residential Diversion Rate (percent of solid waste recycled, composted, and reused) | Quarterly | 24.5% | 25.5% | 25% | No applicable incidents | No applicable incidents | No applicable incidents | No applicable incidents | 25.1% | Met | |
| Pounds of refuse (trash) collected per resident served per day | Quarterly | 5.5 | 0.6 | 2.5 | 2.3 | 2 | 2.42 | 2.14 | 2.18 | Met | |
| 4 - Provide timely, effective, and ecologically sound waste management, snow removal, street and public space cleaning, and landscaping services to enhance cleanliness and safety for residents, businesses, and visitors of the District of Columbia. (6 Measures) | | | | | | | | | | | |
| Percent of residential recycling collection routes completed on scheduled day | Quarterly | 97.5% | 98.8% | 99.8% | 99.2% | 92.3% | 98.5% | 99% | 97.3% | Nearly Met | The agency experienced some complications with service in Q2 as a result of snow season and some staffing shortages. |
| Percent of residential trash collection routes completed on the scheduled day | Quarterly | 99.1% | 99% | 99.8% | 99.4% | 92.1% | 99.5% | 98.5% | 97.4% | Nearly Met | The agency experienced some complications with service in Q2 as a result of snow season and some staffing shortages. |
| Percent of mowing/landscaping routes/locations completed as scheduled | Quarterly | 88.6% | 75.7% | 85% | No applicable incidents | No applicable incidents | 97.9% | 94.1% | 94.8% | Met | |
| Number Missed Recycling Collections Service Requests | Quarterly | New in 2019 | New in 2019 | 6988 | 1199 | 1298 | 1221 | 1483 | 5201 | Met | |

| Measure | Frequency | FY 2017 Actual | FY 2018 Actual | FY 2019 Target | FY 2019 Q1 | FY 2019 Q2 | FY 2019 Q3 | FY 2019 Q4 | FY 2019 Actual | KPI Status | Explanation |
|---|-----------|----------------|----------------|----------------|------------|------------|------------|------------|----------------|------------|--|
| Number Missed Trash Collections Service Requests | Quarterly | New in 2019 | New in 2019 | 6988 | 2790 | 3550 | 3350 | 3868 | 13,558 | Unmet | The agency has no control over when and how service requests are submitted. Routes have been delayed, however there were few carryovers and the agency maintained a high same day service completion rate. DPW has worked on route optimization to provide greater consistency with collections service. |
| Percent of Alley Cleaning Service Requests Completed within Service Level Agreement | Quarterly | New in 2019 | New in 2019 | 85% | 88.5% | 51.2% | 70.8% | 85.1% | 79.9% | Nearly Met | Alley cleaning is a seasonal service that starts in the spring and ends in the fall. Service Requests were submitted throughout the year and a backlog was created during the off season, which consistently placed the agency behind the target. We are working with OUC to develop a better strategy for handling seasonal requests. |

5 - Create and maintain a highly efficient, transparent and responsive District government. (8 Measures)

| | | | | | | | | | | | |
|---|----------|-------------|-------|---------------|----------------|----------------|----------------|----------------|-----------------|---------------|--|
| HR MANAGEMENT - Percent of eligible employees completing and finalizing a performance plan in PeopleSoft (Updated by OCA) | Annually | New in 2019 | 85.5% | Not Available | Annual Measure | Annual Measure | Annual Measure | Annual Measure | Waiting on Data | No Target Set | |
| HR MANAGEMENT - Percent of eligible employee performance evaluations completed and finalized in PeopleSoft (Updated by OCA) | Annually | New in 2019 | 75% | Not Available | Annual Measure | Annual Measure | Annual Measure | Annual Measure | Waiting on Data | No Target Set | |
| FINANCIAL MANAGEMENT - Quick Payment Act Compliance - Percent of QPA eligible invoices paid within 30 days (Updated by OCA) | Annually | New in 2019 | 100% | Not Available | Annual Measure | Annual Measure | Annual Measure | Annual Measure | 89.7% | No Target Set | |
| FINANCIAL MANAGEMENT - Percent of local budget de-obligated to the general fund at the end of year (Updated by OCA) | Annually | New in 2019 | 3.5% | Not Available | Annual Measure | Annual Measure | Annual Measure | Annual Measure | Waiting on Data | No Target Set | |

| Measure | Frequency | FY 2017 Actual | FY 2018 Actual | FY 2019 Target | FY 2019 Q1 | FY 2019 Q2 | FY 2019 Q3 | FY 2019 Q4 | FY 2019 Actual | KPI Status | Explanation |
|--|-----------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|-----------------|---------------|-------------|
| CONTRACTS AND PROCUREMENT - Percent of Small Business Enterprise (SBE) annual goal spent (Updated by OCA) | Annually | New in 2019 | 164.9% | 100% | Annual Measure | Annual Measure | Annual Measure | Annual Measure | Waiting on Data | | |
| IT POLICY AND FOIA COMPLIANCE - Percent of "open" data sets identified by the annual Enterprise Dataset Inventory published on the Open Data Portal - (Updated by OCA) | Annually | New in 2019 | 50% | Not Available | Annual Measure | Annual Measure | Annual Measure | Annual Measure | 50% | No Target Set | |
| IT POLICY AND FOIA COMPLIANCE - Percent of FOIA Requests Processed in more than 25 business days - statute requirements allow 15 business days and a 10 day extension - (Updated by OCA) | Annually | New in 2019 | 1% | Not Available | Annual Measure | Annual Measure | Annual Measure | Annual Measure | Waiting on Data | No Target Set | |
| HR MANAGEMENT - Average number of days to fill vacancy from post to offer acceptance (Updated by OCA) | Annually | New in 2019 | New in 2019 | New in 2019 | Annual Measure | Annual Measure | Annual Measure | Annual Measure | Waiting on Data | No Target Set | |

*The above measures were collected for all mayoral agencies in FY 2019. OCA calculates these measure based on summary-level data from various agencies, and cannot verify the accuracy of any calculations that were made to the source data prior to its receipt by OCA. The 2019 DC Enterprise Data Inventory (EDI), which contains data on "open" data sets published on DC's Open Data Portal, is current as of March 9, 2019. Due to data lags, FY 2019 data for the following core business measures will be published in March 2020: Contracts and Procurement - Percent of Small Business Enterprise (SBE) annual goal spent; Financial Management - Percent of local budget obligated to the general fund at the end of year; Human Resource Management - Average number of days to fill vacancy from post to offer acceptance; Human Resource Management - Percent of eligible employee performance evaluations completed and finalized in PeopleSoft; and IT Policy and Freedom of Information Act (FOIA) Compliance - Percent of FOIA Requests Processed in more than 25 business days - statute requirements allow 15 business days and a 10 day extension.

2019 Workload Measures

| Measure | FY 2016 Actual Report | FY 2017 Actual Report | FY 2018 Actual Report | FY 2019 Q1 | FY 2019 Q2 | FY 2019 Q3 | FY 2019 Q4 | FY 2019 Report |
|--|-----------------------|-----------------------|-----------------------|------------|------------|------------|------------|----------------|
| 1 - Management of scheduled District fleet preventative maintenance (1 Measure) | | | | | | | | |
| Number of scheduled preventative maintenance appointments completed | Needs Update | 4089 | 3767 | 717 | 790 | 935 | 706 | 3148 |
| 1 - Management of unscheduled District fleet repairs (1 Measure) | | | | | | | | |
| Number of unscheduled fleet repairs completed | Needs Update | 486 | 20,254 | 5277 | 5087 | 6546 | 5825 | 22,735 |
| 2 - Parking ticket writing and enforcement (3 Measures) | | | | | | | | |
| Number of parking tickets issued | 1,389,681 | 1,309,118 | 1,335,896 | 302,439 | 285,714 | 397,838 | 361,957 | 1,347,948 |
| Number of wanted vehicle alerts sent to MPD | 8576 | 8446 | 8890 | 2034 | 1970 | 1997 | 1973 | 7974 |
| Number of Customer Service Calls Received in Parking Enforcement Call Center | Not Available | New in 2019 | New in 2019 | 25,103 | 15,813 | 30,411 | 33,848 | 105,175 |
| 2 - Towing of abandoned and junk vehicles (3 Measures) | | | | | | | | |
| Number of vehicles immobilized via booting | 11,649 | 9490 | 4275 | 111 | 455 | 1810 | 1417 | 3793 |
| Number of Abandoned Vehicle Investigations Completed | Not Available | New in 2019 | New in 2019 | 1056 | 2086 | 2261 | 1872 | 7275 |
| Number of Vehicles Auctioned | Not Available | New in 2019 | New in 2019 | 503 | 288 | 522 | 800 | 2113 |
| 2 - Towing of parking violators (1 Measure) | | | | | | | | |
| Number of vehicles towed | 33,189 | 27,943 | 29,215 | 6438 | 8383 | 8942 | 12,042 | 35,805 |
| 4 - Bulk Collection (1 Measure) | | | | | | | | |
| Number of bulk collection service requests | 44,653 | 49,329 | 53,902 | 12,914 | 12,006 | 16,156 | 14,647 | 55,723 |

| Measure | FY 2016 Actual Report | FY 2017 Actual Report | FY 2018 Actual Report | FY 2019 Q1 | FY 2019 Q2 | FY 2019 Q3 | FY 2019 Q4 | FY 2019 Report |
|--|-----------------------------|-----------------------------|-----------------------------|------------------|-------------------------|------------------|------------------|----------------------|
| 4 - Public space cleaning (2 Measures) | | | | | | | | |
| Tons of Mechanical Street Sweeping debris Collected | Not Available | New in 2019 | New in 2019 | 602.5 | No applicable incidents | 5849.1 | 4314.2 | 10,765.8 |
| Number of Alley Cleaning Requests Received | Not Available | New in 2019 | New in 2019 | 712 | 445 | 775 | 2674 | 4606 |
| 4 - Solid Waste Education and Enforcement (SWEEP) (1 Measure) | | | | | | | | |
| Number of Solid Waste Enforcement warnings issued | Not Available | New in 2019 | New in 2019 | 360 | 916 | 992 | 801 | 3069 |
| 4 - Waste and recycling collections (2 Measures) | | | | | | | | |
| Tons of recycling collected | 51,174 | 25,383 | 26,762.4 | 6347.3 | 6670.1 | 6927.5 | 6806.8 | 26,751.7 |
| Tons of refuse (trash) collected | 422,213.8 | 95,010.2 | 102,765.8 | 24,931.6 | 21,355.2 | 25,579 | 22,621.2 | 94,487 |
| 4 - Waste diversion and disposal (2 Measures) | | | | | | | | |
| Number of residents dropping off waste at the transfer stations | Not Available | New in 2019 | New in 2019 | 19,868 | 23,238 | 26,532 | 28,790 | 98,428 |
| Total Tons Processed through transfer stations | Not Available | New in 2019 | New in 2019 | Annual Measure | Annual Measure | Annual Measure | Annual Measure | 511,830.9 |

2020 Operations

| Operations Header | Operations Title | Operations Description | Type of Operations |
|---|---|--|--------------------|
| 1 - Enhance District-wide fleet management systems and services to ensure timely and cost effective availability of vehicles while decreasing our fleet's environmental impact. (6 Activities) | | | |
| FLEET ADMINISTRATIVE SUPPORT | Administrative support of District fleet operations | Fleet administration handles management, software, and contracts and procurement for the fleet division. | Daily Service |
| SCHEDULED FLEET MAINTENANCE | Management of scheduled District fleet preventative maintenance | Scheduled fleet maintenance manages and operates the preventative maintenance of all District vehicles supported by DPW. Preventative maintenance is due for most vehicles every 6 months. | Daily Service |
| UNSCHEDULED VEHICLE & EQUIPMENT REPAIRS | Management of unscheduled District fleet repairs | Unscheduled vehicle and equipment repairs manages and operates the ongoing maintenance of all District vehicles supported by DPW. They also manage warranty work and vendor work when necessary. | Daily Service |
| Fuel Services | Operation of District fueling stations and procurement of fuel | Fuel services are provided to all District fleet and DPW acquires and tracks all fuel expended. | Daily Service |
| FLEET CONSUMABLES | Manage District fleet consumables and parts | Fleet consumables tracks and buys asset parts and pieces. | Daily Service |
| VEHICLE & EQUIPMENT ACQUISITIONS | Assist District agencies with vehicle acquisition | DPW assists agencies with vehicle acquisition and tracks vehicle age and repair history. | Daily Service |
| 2 - Ensure access to parking and improve public safety for residents, businesses, and visitors through effective enforcement of parking regulations and enhanced public information and communication about parking and safety. (4 Activities) | | | |
| PROPERTY MANAGEMENT | Management of Impound Lot | The impound lot stores and disposes of vehicles that have been towed for parking illegally or pose a safety threat. | Daily Service |
| ABANDONED & JUNK VEHICLES | Towing of abandoned and junk vehicles | Parking investigates and tows vehicles on public and private property when deemed abandoned. | Daily Service |
| PARKING REGULATIONS ENFORCEMENT | Parking ticket writing and enforcement | To keep parking efficient, safe, and open to meters, citizens and tourists, parking enforcement officers ticket vehicles parked illegally. | Daily Service |
| TOWING | Towing of parking violators | When vehicles are deemed dangerous or illegally parked for too much time, parking tows the vehicles to their impound lot. | Daily Service |
| 3 - Launch and implement effective strategies and programs designed to reduce waste, increase impact of recycling efforts, and support greater waste diversion. (1 Activity) | | | |
| OFFICE OF WASTE DIVERSION | Management of waste diversion policy efforts | The Office of Waste Diversion researches and implements efforts to reduce the amount of waste going to landfills. | Daily Service |
| 4 - Provide timely, effective, and ecologically sound waste management, snow removal, street and public space cleaning, and landscaping services to enhance cleanliness and safety for residents, businesses, and visitors of the District of Columbia. (9 Activities) | | | |
| DISTRICT OF COLUMBIA SNOW PROGRAM | Snow Operations | DPW removes snow in 9 of 15 snow zones and manages the overall snow readiness and operational plan. | Daily Service |

| Operations Header | Operations Title | Operations Description | Type of Operations |
|---|---|--|--------------------|
| SANITATION DISPOSAL | Waste diversion and disposal | Solid Waste Management manages the waste streams coming in from public areas, private citizens and special events to keep the District clean. | Daily Service |
| Grounds Maintenance | Mowing and Landscaping | Solid Waste Management mows, trims, and cleans up the District's public grounds. | Daily Service |
| SANITATION COLLECTIONS & REMOVALS | Waste and recycling collections | Solid Waste Management drives trucks to citizens' households to collect trash and recycling on a weekly or bi-weekly basis. | Daily Service |
| PUBLIC SPACE CLEANING | Public space cleaning | Solid Waste Management manages and removes trash from public litter cans and ensures sidewalks and public areas remain clean. | Daily Service |
| SANITATION COLLECTIONS & REMOVALS | Bulk Collection | Solid Waste Management picks up private citizen's large waste item directly from their home and brings them to the waste transfer stations. | Daily Service |
| PROPERTY MANAGEMENT | Management of waste transfer stations | Solid Waste Management oversees the waste transfer stations that consume the District's waste and collects and sorts the waste for landfills and recycling plans. | Daily Service |
| PUBLIC SPACE CLEANING | Leaf collection | In the fall, Solid Waste Management tours throughout the city to collect citizen's leaves from their property. | Daily Service |
| ENFORCEMENT OF SANITATION REGULATIONS | Solid Waste Education and Enforcement (SWEEP) | SWEEP investigates potential sanitation disposal infractions and conducts training and education to inform the public about proper solid waste disposal. | Daily Service |
| 5 - Create and maintain a highly efficient, transparent and responsive District government. (4 Activities) | | | |
| COMMUNICATIONS | Communications, Branding, and Education | The Communications team runs the Clearinghouse for public information, supports community meetings and interactions, and creates informational flyers for DPW routine and special activities. | Daily Service |
| Human Capital | Human Capital | The Human Capital team manages Human Resources and supports labor relations and employee development. | Daily Service |
| INFORMATION TECHNOLOGY | Office of Information Technology Services | OITS supports the entire agency with software acquisition and management as well as data management and analysis. | Daily Service |
| Office of Organizationl Effectiveness and Change Management | Process Improvement | The Organizational Effectiveness and Change Management Team within DPW have developed an agency-wide process improvement and "stat" program. This is designed to highlight areas of improvement across the agency, research, and draft recommendations for change. | Daily Service |

2019 Strategic Initiatives

| Strategic Initiative Title | Strategic Initiative Description | Completion to Date | Status Update | Explanation for Incomplete Initiative |
|--|---|--------------------|---|---|
| Administrative support of District fleet operations (2 Strategic initiatives) | | | | |
| Initiate Pilot Program for alternative PM options for agency's light duty fleet | The Fleet Management Administration will develop an automotive preventative maintenance contractual partnerships with third party vendors that can provide quick turnaround of standard preventive maintenance such as oil, lube & filter on District citywide light duty fleet assets maintained by DPW. Set goal to reduce preventative maintenance costs on standard maintenance such as oil changes by 25% on light duty vehicles that are three years old and newer. | 0-24% | Operations changes within the fleet division eliminated the need for a third party vendor to provide services. A rapid shop and additional shift have been created to handle the work of the light shop and significantly improve performance. | Operations changes within the fleet division eliminated the need for a third party vendor to provide services |
| Develop and Execute a new Vehicles on Demand Program | The Fleet Management Administration in conjunction with the Strategic Planning and Performance Management Team will develop and execute a new transportation program for District Government Employees mirroring that of the Vehicles on Demand Pilot. This program will use a contracted vendor to provide single passenger and shared rides for employees to use when on official business. The projected start date for such a program is January 2019 | Complete | The Fleet Management Administration, in conjunction with the Strategic Planning and Performance Management Team, through DPW's procurement team, executed a contract with VIA, to execute the new program, mirroring the Vehicles on Demand Pilot. Since the program's inception in January of 2019, we have developed a comprehensive Vehicles on Demand footprint for the District, which was spearheaded through a set of implementation focus groups, a robust advertising campaign, followed with on-site customer service from our team, to provide clarifications & answer questions (through a web portal created by DPW, specifically dedicated to the program: dcvehiclesondemand@dc.gov). Since the program's "go live" date, on April 1, 2019, we have onboarded 13 agencies, who are actively using the system. The detailed summary below shows the current successes of the program, identifies usage from the participating agencies. The agency continues to add new participating departments | |
| Bulk Collection (1 Strategic Initiative) | | | | |

| Strategic Initiative Title | Strategic Initiative Description | Completion to Date | Status Update | Explanation for Incomplete Initiative |
|--|---|--------------------|--|---|
| Implement a new bulk pickup scheduling function | The Solid Waste Management Administration will improve upon the current bulk mobile application used by employees to create a new daily appointment notification. The Bulk Team would be able to receive their appointments each morning via the application. | Complete | This enhancement was completed | |
| Communications, Branding, and Education (1 Strategic Initiative) | | | | |
| Develop and Implement a Litter Campaign Signage Program Across the City | The office of communications in conjunction with the Solid Waste Education and Enforcement Program, will develop a new trash and recycling education signage to be posted across the city. The goal is to raise awareness and encourage residents and visitors to comply with solid waste/litter regulations in the city. The signage would be placed on light poles, litter cans, and/or bus shelters. | Complete | This initiative was near completion at the end of Q3, and was fully implemented in Q4 | |
| Management of waste diversion policy efforts (1 Strategic Initiative) | | | | |
| Finalize Waste Characterization Study | The Office of Waste Diversion will complete a waste characterization study which is required to be submitted to Council. This study will characterize waste utilizing existing demographic and waste characterization data from the District, neighboring jurisdictions, and nationally to generate estimates of the volumes, types, and fate of the waste generated by all sectors in the District. The results will be used to inform future waste diversion strategy including the Zero Waste Plan as well as waste infrastructure planning. | 50-74% | The report is being drafted by the vendor and should be produced in the next coming weeks. Internal reviews within DPW and OPLA must be conducted with a final product being transmitted to EOM by the end of the year | There were some data collection challenges during the summer months which had to be remedied, as well as having the contract rebid earlier in the year. These delays have contributed to this initiative not being complete during this fiscal year |
| Office of Information Technology Services (3 Strategic initiatives) | | | | |
| Issue a DPW Enforcement RFP and select vendor(s) | The Office of Information Technology Services (OITS) will develop a scope of work (SOW) for two DPW enforcement systems (parking enforcement and sanitation enforcement). The SOW will be incorporated into an RFP by OCP, and OITS will coordinate the procurement effort to select a vendor or vendors to develop the new systems. | 0-24% | This initiative is currently on hold because of funding limitations | This initiative is currently on hold because of funding limitations |
| Implement new Leaf Collection Tracking application for 2018 – 2019 Leaf Season | The Office of Information Technology Services (OITS) will revamp the internal facing leaf collection tracking application to improve management and data collection. The new application will mirror that of the grounds maintenance application in DPW's platform on Salesforce. The goal is to improve the ability to ensure quality service, and to enhance the qa/qc functionality and reporting. | Complete | This initiative was completed and the application was used for the leaf season | |
| Develop a DPW Notifications System | DPW will develop a MyDPW App to host all its notification and alerts sent to customers who subscribe. A customizable profile will be available for subscribers to designate the type of alerts they wish to receive from DPW. The MyDPW App will work on mobile devices and will serve as an umbrella program for the tow/boot notification as well as the street sweeping notifications already developed by the agency. Other notifications will follow in the upcoming years to include snow emergency notifications, leaf collection and bulk collection. | Complete | The agency has released the leaf collection, street sweeping and tow/boot notification. Additional alerts may be developed in FY 20 | |
| Process Improvement (2 Strategic initiatives) | | | | |

| Strategic Initiative Title | Strategic Initiative Description | Completion to Date | Status Update | Explanation for Incomplete Initiative |
|--|---|--------------------|--|--|
| Develop 5-Year Strategic Plan | SPPM has engaged a management consultant to develop DPW 5 year strategic plan. This agency wide effort presents an opportunity for all stakeholders to collaboratively create the DPW vision for next five years. Shared vision of the ultimate goals and common understanding of the available resources, environment and expectations will help DPW excel in providing high quality municipal services and keep DC residents satisfied. The strategic planning project will also help agency define the training needs for critical job positions and identify opportunities for professional growth across agency. | Complete | The strategic plan has been submitted to the agency, and is ready for implementation. | |
| Develop Business Intelligence Dashboards | SPPM plans to build at least four (4) summary or/and managerial level dashboards in Tableau (or any other relevant application) that will help agency leverage data and make actionable operational decisions. The dashboards will cover 311 service requests, fleet management, fueling trends and parking enforcement. | Complete | Business dashboard have been developed and are in use by senior administrators | |
| Towing of parking violators (1 Strategic Initiative) | | | | |
| Issue a solicitation for a self release booting system | The Parking Enforcement Management Administration will develop a solicitation via RFP for a booting system which allows customers to self-release an immobilization device upon payment of their fines. After a successful solicitation process the agency will develop a plan and implement the new technology to supplement its current booting/immobilization activities. | 25-49% | DPW is moving forward with a statement of work and RFP which should be completed in the next month. | This is a multi-step process that takes notification of stakeholders (labor union), and an intensive research process to ensure the appropriate technology and service is procured for the district. |
| Waste diversion and disposal (1 Strategic Initiative) | | | | |
| Develop Recommendations for a Resident Waste Drop Off Plan | Residents drop-off more than 10,000 tons per year of commingled bulk waste, special waste and recycling at the Fort Totten Transfer Station. DPW will evaluate options and provide a recommendation for the redesign/optimization of the drop off program with the goal of diverting more waste, improving worker and resident health and safety, reducing storm water contamination, and reducing resident wait time. | 0-24% | A broader drop off plan is being incorporated into solid waste management planning process and broader short term changes on hold due to construction underway at transfer stations. | The initiative is being incorporated into the solid waste management plan |

Agy Fund (All)

| | | Values | | | | | | | |
|---|-------------------------------------|--|-------------------------------------|------------------------|---------------------------------|----------------------|----------------------|-------------------|-------------------|
| Program Code2 & Title | Org Code3 & Title | GAAP Category Title | CSG | FY 2019 Budget | FY 2019 Expenditures | FY 2020 Budget | | | |
| 1000 - AGENCY MANAGEMENT | 1010 - PERSONNEL | PERSONNEL SERVICES | 0011 | 802,449.95 | 1,013,519.19 | 1,004,247.29 | | | |
| | | | 0012 | 109,283.42 | 115,516.73 | 63,696.83 | | | |
| | | | 0013 | 0.00 | 6,923.89 | 0.00 | | | |
| | | | 0014 | 287,761.43 | 191,643.97 | 303,641.00 | | | |
| | | | 0015 | 11,500.00 | 14,823.02 | 11,500.00 | | | |
| | | | PERSONNEL SERVICES Total | | 1,210,994.80 | 1,342,426.80 | 1,383,085.12 | | |
| | | NON-PERSONNEL SERVICES | 0020 | 10,000.00 | 9,800.00 | 10,000.00 | | | |
| | | | 0030 | 0.00 | 0.00 | 0.00 | | | |
| | | | 0040 | 17,000.00 | 1,169.81 | 12,250.00 | | | |
| | | | 0041 | 154,000.00 | 76,310.00 | 144,500.00 | | | |
| | | | 0070 | 6,000.00 | 10,000.00 | 6,000.00 | | | |
| | | | NON-PERSONNEL SERVICES Total | | 187,000.00 | 97,279.81 | 172,750.00 | | |
| | | 1010 - PERSONNEL Total | | | 1,397,994.80 | 1,439,706.61 | 1,555,835.12 | | |
| | | 1015 - TRAINING AND EMPLOYEE DEVELOPMENT | PERSONNEL SERVICES | | 0011 | 627,077.59 | 573,934.04 | 701,619.83 | |
| | | | | | 0012 | 71,829.10 | 0.00 | 0.00 | |
| | | | | | 0013 | 0.00 | 12,366.49 | 0.00 | |
| | | | | | 0014 | 208,973.10 | 162,575.78 | 211,187.58 | |
| | | | | | 0015 | 5,500.00 | 7,073.38 | 5,500.00 | |
| | | | | | PERSONNEL SERVICES Total | | 913,379.79 | 755,949.69 | 918,307.41 |
| | | | | NON-PERSONNEL SERVICES | 0020 | 26,200.00 | 25,861.25 | 26,200.00 | |
| | | | | | 0040 | 131,250.00 | 133,950.90 | 137,500.00 | |
| | 0041 | | | 0.00 | 0.00 | 0.00 | | | |
| | 0070 | | | 16,000.00 | 9,634.30 | 0.00 | | | |
| | NON-PERSONNEL SERVICES Total | | | | 173,450.00 | 169,446.45 | 163,700.00 | | |
| 1015 - TRAINING AND EMPLOYEE DEVELOPMENT Total | | | 1,086,829.79 | 925,396.14 | 1,082,007.41 | | | | |
| 1030 - PROPERTY MANAGEMENT | PERSONNEL SERVICES | | 0011 | 658,990.35 | 592,002.18 | 612,755.05 | | | |
| | | | 0012 | 0.00 | 7,693.70 | 51,328.22 | | | |
| | | | 0013 | 0.00 | 3,538.70 | 0.00 | | | |
| | | | 0014 | 197,038.12 | 136,021.18 | 199,889.06 | | | |
| | | | 0015 | 0.00 | 10,107.30 | 0.00 | | | |
| | | | PERSONNEL SERVICES Total | | 856,028.47 | 749,363.06 | 863,972.33 | | |
| | | NON-PERSONNEL SERVICES | 0020 | 712,000.00 | 698,891.33 | 787,000.00 | | | |
| | | | 0030 | 0.00 | 0.00 | 0.00 | | | |
| | | | 0031 | 0.00 | 45,349.52 | 0.00 | | | |
| | | | 0032 | 0.00 | 0.00 | 0.00 | | | |
| | | | 0033 | 0.00 | 0.00 | 0.00 | | | |
| | | | 0034 | 0.00 | 0.00 | 0.00 | | | |
| | | | 0035 | 0.00 | 0.00 | 0.00 | | | |
| | | | 0040 | 16,843,598.61 | 16,019,624.61 | 17,018,730.00 | | | |
| | | | 0041 | 4,000.00 | (3,549.40) | 4,000.00 | | | |
| | | | 0070 | 0.00 | 0.00 | 0.00 | | | |
| | | | NON-PERSONNEL SERVICES Total | | 17,559,598.61 | 16,760,316.06 | 17,809,730.00 | | |
| 1030 - PROPERTY MANAGEMENT Total | | | 18,415,627.08 | 17,509,679.12 | 18,673,702.33 | | | | |
| 1040 - INFORMATION TECHNOLOGY | PERSONNEL SERVICES | | 0011 | 1,890,840.51 | 1,424,057.42 | 1,756,293.62 | | | |
| | | | 0012 | 0.00 | 0.00 | 0.00 | | | |
| | | | 0013 | 0.00 | 28,339.74 | 0.00 | | | |
| | | | 0014 | 565,361.32 | 326,761.78 | 528,644.40 | | | |
| | | | 0015 | 3,000.00 | 48,047.79 | 9,150.00 | | | |
| | | | PERSONNEL SERVICES Total | | 2,459,201.83 | 1,827,206.73 | 2,294,088.02 | | |
| | | NON-PERSONNEL SERVICES | 0020 | 71,600.77 | 46,871.65 | 71,600.77 | | | |
| | | | 0031 | 0.00 | 0.00 | 0.00 | | | |
| | | | 0034 | 0.00 | 0.00 | 0.00 | | | |
| | | | 0040 | 526,216.92 | 520,707.02 | 526,216.92 | | | |
| | | | 0041 | 0.00 | 0.00 | 0.00 | | | |
| | 0070 | 312,500.00 | 258,183.19 | 312,500.00 | | | | | |
| | NON-PERSONNEL SERVICES Total | | 910,317.69 | 825,761.86 | 910,317.69 | | | | |
| 1040 - INFORMATION TECHNOLOGY Total | | | 3,369,519.52 | 2,652,968.59 | 3,204,405.71 | | | | |
| 1055 - RISK MANAGEMENT | PERSONNEL SERVICES | | 0011 | 314,596.86 | 337,949.66 | 327,268.29 | | | |
| | | | 0013 | 0.00 | 4,488.17 | 0.00 | | | |
| | | | 0014 | 94,064.46 | 61,946.39 | 98,507.75 | | | |
| | | | 0015 | 7,000.00 | 13,358.15 | 17,000.00 | | | |
| | | | PERSONNEL SERVICES Total | | 415,661.32 | 417,742.37 | 442,776.04 | | |
| | | NON-PERSONNEL SERVICES | 0020 | 20,000.00 | 19,939.40 | 20,000.00 | | | |
| | | | 0040 | 250.00 | 115.80 | 250.00 | | | |
| | 0041 | 0.00 | 0.00 | 0.00 | | | | | |
| | 0070 | 10,000.00 | 9,942.28 | 10,000.00 | | | | | |
| | NON-PERSONNEL SERVICES Total | | 30,250.00 | 29,979.48 | 30,250.00 | | | | |
| 1055 - RISK MANAGEMENT Total | | | 445,911.32 | 447,739.85 | 473,026.04 | | | | |
| 1060 - LEGAL | PERSONNEL SERVICES | | 0011 | 454,522.85 | 471,761.81 | 667,339.46 | | | |
| | | | 0012 | 0.00 | 43,396.87 | 0.00 | | | |
| | | | 0013 | 0.00 | 0.00 | 0.00 | | | |
| | | | 0014 | 135,902.34 | 95,264.66 | 200,869.26 | | | |
| | | | 0015 | 500.00 | 1,044.04 | 500.00 | | | |
| | | | PERSONNEL SERVICES Total | | 590,925.19 | 611,467.38 | 868,708.72 | | |
| | | NON-PERSONNEL SERVICES | 0020 | 2,300.00 | 2,006.73 | 2,300.00 | | | |
| | 0040 | 21,200.00 | 19,658.23 | 21,200.00 | | | | | |
| | 0070 | 0.00 | 0.00 | 0.00 | | | | | |
| | NON-PERSONNEL SERVICES Total | | 23,500.00 | 21,664.96 | 23,500.00 | | | | |
| 1060 - LEGAL Total | | | 614,425.19 | 633,132.34 | 892,208.72 | | | | |
| 1080 - COMMUNICATIONS | PERSONNEL SERVICES | | 0011 | 544,931.24 | 479,061.43 | 584,813.05 | | | |
| | | | 0012 | 43,659.43 | 31,481.64 | 0.00 | | | |
| | | | 0013 | 0.00 | 8,202.52 | 0.00 | | | |
| | | | 0014 | 175,988.61 | 102,015.37 | 176,028.73 | | | |
| | | | 0015 | 1,350.00 | 345.32 | 1,350.00 | | | |
| | | | PERSONNEL SERVICES Total | | 765,929.28 | 621,106.28 | 762,191.78 | | |
| | | NON-PERSONNEL SERVICES | 0020 | 150,500.00 | 135,885.55 | 110,500.00 | | | |
| | | | 0040 | 176,166.00 | 125,915.13 | 181,166.00 | | | |
| | | | 0041 | 38,642.50 | 32,355.71 | 38,642.50 | | | |
| | | | 0070 | 0.00 | 0.00 | 0.00 | | | |
| | | | NON-PERSONNEL SERVICES Total | | 365,308.50 | 294,156.39 | 330,308.50 | | |
| 1080 - COMMUNICATIONS Total | | | 1,131,237.78 | 915,262.67 | 1,092,500.28 | | | | |
| 1085 - CUSTOMER SERVICE | PERSONNEL SERVICES | | 0011 | 0.00 | 0.00 | 0.00 | | | |
| | | | 0013 | 0.00 | 0.00 | 0.00 | | | |
| | | | 0014 | 0.00 | 0.00 | 0.00 | | | |
| | | | 0015 | 2,600.00 | 0.00 | 2,600.00 | | | |
| | | | PERSONNEL SERVICES Total | | 2,600.00 | 0.00 | 2,600.00 | | |
| NON-PERSONNEL SERVICES | 0020 | 0.00 | 0.00 | 0.00 | | | | | |
| | 0040 | 0.00 | 0.00 | 0.00 | | | | | |
| | 0070 | 0.00 | 0.00 | 0.00 | | | | | |
| | NON-PERSONNEL SERVICES Total | | 0.00 | 0.00 | 0.00 | | | | |
| 1085 - CUSTOMER SERVICE Total | | | 2,600.00 | 0.00 | 2,600.00 | | | | |
| 1090 - PERFORMANCE MANAGEMENT | PERSONNEL SERVICES | | 0011 | 1,076,086.00 | 1,086,669.49 | 1,005,147.71 | | | |
| | | | 0012 | 0.00 | 0.00 | 0.00 | | | |
| | | | 0013 | 0.00 | 69,585.12 | 0.00 | | | |
| | | | 0014 | 306,227.56 | 200,310.21 | 302,549.46 | | | |
| | | | 0015 | 9,300.00 | 6,128.08 | 9,300.00 | | | |
| | | | PERSONNEL SERVICES Total | | 1,391,613.56 | 1,362,692.90 | 1,316,997.17 | | |
| | | NON-PERSONNEL SERVICES | 0020 | 10,000.00 | 10,000.00 | 10,000.00 | | | |
| | | | 0040 | 219,139.47 | 202,575.86 | 169,845.18 | | | |
| | | | 0041 | 358,850.00 | 113,174.98 | 58,850.00 | | | |
| | | | 0070 | 0.00 | 0.00 | 0.00 | | | |
| | NON-PERSONNEL SERVICES Total | | 587,989.47 | 325,750.84 | 238,695.18 | | | | |
| 1090 - PERFORMANCE MANAGEMENT Total | | | 1,979,603.03 | 1,688,443.74 | 1,555,692.35 | | | | |
| 2010 - OFFICE OF WASTE DIVERSION | PERSONNEL SERVICES | | 0011 | 243,451.33 | 342,011.41 | 332,571.31 | | | |
| | | | 0012 | 224,526.96 | 35,433.45 | 319,277.16 | | | |
| | | | 0013 | 0.00 | 1,242.84 | 0.00 | | | |
| | | | 0014 | 139,925.50 | 72,751.58 | 196,206.40 | | | |

| Program Code2 & Title | Org Code3 & Title | GAAP Category Title | CSG | FY 2019 Budget | FY 2019 Expenditures | FY 2020 Budget |
|---|--|-------------------------------------|------|----------------------|----------------------|----------------------|
| 1000 - AGENCY MANAGEMENT | 2010 - OFFICE OF WASTE DIVERSION | PERSONNEL SERVICES | 0015 | 2,000.00 | 6,447.21 | 0.00 |
| 1000 - AGENCY MANAGEMENT | | PERSONNEL SERVICES Total | | 609,903.79 | 457,886.49 | 848,054.87 |
| 1000 - AGENCY MANAGEMENT | | NON-PERSONNEL SERVICES | 0020 | 20,000.00 | 19,473.25 | 0.00 |
| 1000 - AGENCY MANAGEMENT | | | 0040 | 251,765.89 | 243,135.27 | 271,765.89 |
| 1000 - AGENCY MANAGEMENT | | | 0041 | 0.00 | 0.00 | 55,000.00 |
| 1000 - AGENCY MANAGEMENT | | NON-PERSONNEL SERVICES Total | | 271,765.89 | 262,608.52 | 326,765.89 |
| 1000 - AGENCY MANAGEMENT | 2010 - OFFICE OF WASTE DIVERSION Total | | | 881,669.68 | 720,495.01 | 1,174,820.76 |
| 1000 - AGENCY MANAGEMENT | 2020 - ORGANIZATION EFFECTIVENESS & CHANGE MGMT | PERSONNEL SERVICES | 0011 | 391,687.69 | 346,200.55 | 430,424.03 |
| 1000 - AGENCY MANAGEMENT | | | 0013 | 0.00 | 1,432.23 | 0.00 |
| 1000 - AGENCY MANAGEMENT | | | 0014 | 117,114.62 | 75,514.58 | 129,557.64 |
| 1000 - AGENCY MANAGEMENT | | | 0015 | 0.00 | 792.26 | 0.00 |
| 1000 - AGENCY MANAGEMENT | | PERSONNEL SERVICES Total | | 508,802.31 | 423,939.62 | 559,981.67 |
| 1000 - AGENCY MANAGEMENT | | NON-PERSONNEL SERVICES | 0020 | 20,000.00 | 0.00 | 20,000.00 |
| 1000 - AGENCY MANAGEMENT | | | 0040 | 10,000.00 | 5,219.93 | 10,000.00 |
| 1000 - AGENCY MANAGEMENT | | | 0041 | 120,000.00 | 106,930.68 | 120,000.00 |
| 1000 - AGENCY MANAGEMENT | | | 0070 | 10,000.00 | 7,000.00 | 10,000.00 |
| 1000 - AGENCY MANAGEMENT | | NON-PERSONNEL SERVICES Total | | 160,000.00 | 119,150.61 | 160,000.00 |
| 1000 - AGENCY MANAGEMENT | 2020 - ORGANIZATION EFFECTIVENESS & CHANGE MGMT Total | | | 668,802.31 | 543,090.23 | 719,981.67 |
| 1000 - AGENCY MANAGEMENT | 5200 - TOWING | PERSONNEL SERVICES | 0012 | 0.00 | 0.00 | 0.00 |
| 1000 - AGENCY MANAGEMENT | | PERSONNEL SERVICES Total | | 0.00 | 0.00 | 0.00 |
| 1000 - AGENCY MANAGEMENT | | NON-PERSONNEL SERVICES | 0020 | 0.00 | 0.00 | 0.00 |
| 1000 - AGENCY MANAGEMENT | | | 0040 | 0.00 | 0.00 | 0.00 |
| 1000 - AGENCY MANAGEMENT | | | 0041 | 0.00 | 0.00 | 0.00 |
| 1000 - AGENCY MANAGEMENT | | | 0070 | 0.00 | 0.00 | 0.00 |
| 1000 - AGENCY MANAGEMENT | | NON-PERSONNEL SERVICES Total | | 0.00 | 0.00 | 0.00 |
| 1000 - AGENCY MANAGEMENT | 5200 - TOWING Total | | | 0.00 | 0.00 | 0.00 |
| 1000 - AGENCY MANAGEMENT | 6010 - ENFORCEMENT OF SANITATION REGULATIONS | PERSONNEL SERVICES | 0011 | 0.00 | 51,287.64 | 0.00 |
| 1000 - AGENCY MANAGEMENT | | | 0014 | 0.00 | 17,258.62 | 0.00 |
| 1000 - AGENCY MANAGEMENT | | PERSONNEL SERVICES Total | | 0.00 | 68,546.26 | 0.00 |
| 1000 - AGENCY MANAGEMENT | 6010 - ENFORCEMENT OF SANITATION REGULATIONS Total | | | 0.00 | 68,546.26 | 0.00 |
| 1000 - AGENCY MANAGEMENT | 6020 - PUBLIC SPACE CLEANING | NON-PERSONNEL SERVICES | 0020 | 0.00 | 0.00 | 0.00 |
| 1000 - AGENCY MANAGEMENT | | NON-PERSONNEL SERVICES Total | | 0.00 | 0.00 | 0.00 |
| 1000 - AGENCY MANAGEMENT | 6020 - PUBLIC SPACE CLEANING Total | | | 0.00 | 0.00 | 0.00 |
| 1000 - AGENCY MANAGEMENT Total | | | | 29,994,220.50 | 27,544,460.56 | 30,426,780.39 |
| 100F - AGENCY FINANCIAL OPERATIONS | 110F - BUDGET OPERATIONS | PERSONNEL SERVICES | 0011 | 573,977.15 | 585,067.78 | 589,944.87 |
| | | | 0012 | 0.00 | 0.00 | 0.00 |
| | | | 0013 | 0.00 | 0.00 | 0.00 |
| | | | 0014 | 171,619.17 | 103,147.30 | 177,573.41 |
| | | | 0015 | 0.00 | 4,002.33 | 0.00 |
| | | PERSONNEL SERVICES Total | | 745,596.32 | 692,217.41 | 767,518.28 |
| | 110F - BUDGET OPERATIONS Total | | | 745,596.32 | 692,217.41 | 767,518.28 |
| 1000 - AGENCY MANAGEMENT | 130F - ACFO OPERATIONS | PERSONNEL SERVICES | 0011 | 1,552,201.59 | 1,377,202.79 | 1,548,998.08 |
| 1000 - AGENCY MANAGEMENT | | | 0012 | 0.00 | 0.00 | 0.00 |
| 1000 - AGENCY MANAGEMENT | | | 0013 | 0.00 | 37,830.38 | 0.00 |
| 1000 - AGENCY MANAGEMENT | | | 0014 | 458,886.17 | 258,880.19 | 466,248.43 |
| 1000 - AGENCY MANAGEMENT | | | 0015 | 0.00 | 1,596.69 | 0.00 |
| 1000 - AGENCY MANAGEMENT | | PERSONNEL SERVICES Total | | 2,011,087.76 | 1,675,510.05 | 2,015,246.51 |
| 1000 - AGENCY MANAGEMENT | | NON-PERSONNEL SERVICES | 0020 | 46,200.00 | 26,711.71 | 46,200.00 |
| 1000 - AGENCY MANAGEMENT | | | 0031 | 0.00 | 0.00 | 0.00 |
| 1000 - AGENCY MANAGEMENT | | | 0040 | 51,555.41 | 51,890.36 | 51,555.41 |
| 1000 - AGENCY MANAGEMENT | | | 0041 | 20,400.00 | 0.00 | 20,400.00 |
| 1000 - AGENCY MANAGEMENT | | | 0050 | 0.00 | 0.00 | 0.00 |
| 1000 - AGENCY MANAGEMENT | | | 0070 | 62,173.00 | 54,375.76 | 62,173.00 |
| 1000 - AGENCY MANAGEMENT | | NON-PERSONNEL SERVICES Total | | 180,328.41 | 132,977.83 | 180,328.41 |
| 1000 - AGENCY MANAGEMENT | 130F - ACFO OPERATIONS Total | | | 2,191,416.17 | 1,808,487.88 | 2,195,574.92 |
| 1000 - AGENCY MANAGEMENT | 5200 - TOWING | NON-PERSONNEL SERVICES | 0041 | 0.00 | 0.00 | 0.00 |
| 1000 - AGENCY MANAGEMENT | | NON-PERSONNEL SERVICES Total | | 0.00 | 0.00 | 0.00 |
| 1000 - AGENCY MANAGEMENT | 5200 - TOWING Total | | | 0.00 | 0.00 | 0.00 |
| 100F - AGENCY FINANCIAL OPERATIONS Total | | | | 2,937,012.49 | 2,500,705.29 | 2,963,093.20 |
| 2000 - SNOW REMOVAL PROGRAM | 2030 - SNOW REMOVAL | PERSONNEL SERVICES | 0012 | 0.00 | 850,000.00 | 0.00 |
| | | | 0031 | 0.00 | 0.00 | 0.00 |
| | | | 0040 | 192,000.00 | 151,714.25 | 200,000.00 |
| | | | 0041 | 467,115.00 | 412,780.12 | 0.00 |
| | | NON-PERSONNEL SERVICES Total | | 756,615.00 | 609,502.53 | 303,000.00 |
| | 2030 - SNOW REMOVAL Total | | | 1,319,615.00 | 2,185,957.60 | 1,003,000.00 |
| 2040 - ROAD TREATMENT | | NON-PERSONNEL SERVICES | 0020 | 707,635.00 | 852,700.81 | 1,500,000.00 |
| | | NON-PERSONNEL SERVICES Total | | 707,635.00 | 852,700.81 | 1,500,000.00 |
| 2040 - ROAD TREATMENT Total | | | | 707,635.00 | 852,700.81 | 1,500,000.00 |
| 2050 - EQUIPMENT RENTAL | | NON-PERSONNEL SERVICES | 0020 | 500,000.00 | 432,020.25 | 0.00 |
| | | | 0040 | 500,000.00 | 494,764.82 | 500,000.00 |
| | | | 0070 | 1,872,750.00 | 1,872,746.36 | 2,650,000.00 |
| | | NON-PERSONNEL SERVICES Total | | 2,872,750.00 | 2,799,531.43 | 3,150,000.00 |
| | 2050 - EQUIPMENT RENTAL Total | | | 2,872,750.00 | 2,799,531.43 | 3,150,000.00 |
| 2060 - CONTRACT PLOWS | | NON-PERSONNEL SERVICES | 0041 | 2,465,000.00 | 2,432,455.04 | 4,200,000.00 |
| | | NON-PERSONNEL SERVICES Total | | 2,465,000.00 | 2,432,455.04 | 4,200,000.00 |
| 2060 - CONTRACT PLOWS Total | | | | 2,465,000.00 | 2,432,455.04 | 4,200,000.00 |
| 5200 - TOWING | | NON-PERSONNEL SERVICES | 0041 | 1,000,000.00 | 1,000,000.00 | 0.00 |
| | | NON-PERSONNEL SERVICES Total | | 1,000,000.00 | 1,000,000.00 | 0.00 |
| 5200 - TOWING Total | | | | 1,000,000.00 | 1,000,000.00 | 0.00 |
| 6040 - SANITATION DISPOSAL | | NON-PERSONNEL SERVICES | 0041 | 0.00 | 0.00 | 0.00 |
| | | NON-PERSONNEL SERVICES Total | | 0.00 | 0.00 | 0.00 |
| 6040 - SANITATION DISPOSAL Total | | | | 0.00 | 0.00 | 0.00 |
| 2000 - SNOW REMOVAL PROGRAM Total | | | | 8,365,000.00 | 9,270,644.88 | 9,853,000.00 |
| 4000 - FLEET MANAGEMENT | 4010 - FLEET CONSUMABLES | PERSONNEL SERVICES | 0011 | 545,141.23 | 552,189.13 | 564,573.94 |
| 1000 - AGENCY MANAGEMENT | | | 0012 | 0.00 | 0.00 | 0.00 |
| 1000 - AGENCY MANAGEMENT | | | 0013 | 5,470.35 | 3,984.31 | 5,470.35 |
| 1000 - AGENCY MANAGEMENT | | | 0014 | 162,997.23 | 171,471.26 | 169,936.75 |
| 1000 - AGENCY MANAGEMENT | | | 0015 | 45,420.06 | 34,636.85 | 45,420.06 |
| 1000 - AGENCY MANAGEMENT | | PERSONNEL SERVICES Total | | 759,028.87 | 762,281.55 | 785,401.10 |
| 1000 - AGENCY MANAGEMENT | | NON-PERSONNEL SERVICES | 0020 | 310,000.00 | 304,296.08 | 310,000.00 |
| 1000 - AGENCY MANAGEMENT | | | 0030 | 0.00 | 0.00 | 0.00 |
| 1000 - AGENCY MANAGEMENT | | | 0031 | 0.00 | 0.00 | 0.00 |
| 1000 - AGENCY MANAGEMENT | | | 0040 | 90,000.00 | 62,291.42 | 90,000.00 |
| 1000 - AGENCY MANAGEMENT | | | 0041 | 375,000.00 | 277,650.42 | 415,000.00 |
| 1000 - AGENCY MANAGEMENT | | | 0070 | 0.00 | 0.00 | 0.00 |
| 1000 - AGENCY MANAGEMENT | | NON-PERSONNEL SERVICES Total | | 775,000.00 | 644,237.92 | 815,000.00 |
| 1000 - AGENCY MANAGEMENT | 4010 - FLEET CONSUMABLES Total | | | 1,534,028.87 | 1,406,519.47 | 1,600,401.10 |
| 1000 - AGENCY MANAGEMENT | 4020 - SCHEDULED FLEET MAINTENANCE | PERSONNEL SERVICES | 0011 | 365,666.52 | 358,171.76 | 484,276.49 |
| 1000 - AGENCY MANAGEMENT | | | 0012 | 17,606.20 | 10,044.25 | 49,315.37 |
| 1000 - AGENCY MANAGEMENT | | | 0013 | 23,779.79 | 11,579.71 | 23,779.79 |
| 1000 - AGENCY MANAGEMENT | | | 0014 | 153,468.55 | 113,703.32 | 160,611.14 |
| 1000 - AGENCY MANAGEMENT | | | 0015 | 36,641.17 | 16,849.08 | 36,641.17 |
| 1000 - AGENCY MANAGEMENT | | PERSONNEL SERVICES Total | | 597,162.23 | 510,348.12 | 754,623.96 |
| 1000 - AGENCY MANAGEMENT | | NON-PERSONNEL SERVICES | 0020 | 0.00 | 0.00 | 0.00 |
| 1000 - AGENCY MANAGEMENT | | | 0030 | 0.00 | 0.00 | 0.00 |
| 1000 - AGENCY MANAGEMENT | | | 0040 | 0.00 | 0.00 | 0.00 |
| 1000 - AGENCY MANAGEMENT | | | 0041 | 0.00 | 0.00 | 0.00 |
| 1000 - AGENCY MANAGEMENT | | | 0070 | 0.00 | 0.00 | 0.00 |
| 1000 - AGENCY MANAGEMENT | | NON-PERSONNEL SERVICES Total | | 0.00 | 0.00 | 0.00 |
| 1000 - AGENCY MANAGEMENT | 4020 - SCHEDULED FLEET MAINTENANCE Total | | | 597,162.23 | 510,348.12 | 754,623.96 |
| 1000 - AGENCY MANAGEMENT | 4030 - UNSCHEDULED FLEET MAINTENANCE | PERSONNEL SERVICES | 0011 | 3,490,855.11 | 3,473,039.44 | 4,010,731.40 |
| 1000 - AGENCY MANAGEMENT | | | 0012 | 231,985.16 | 64,351.73 | 303,618.94 |
| 1000 - AGENCY MANAGEMENT | | | 0013 | 76,653.66 | 109,177.65 | 76,653.66 |
| 1000 - AGENCY MANAGEMENT | | | 0014 | 1,229,141.31 | 1,011,771.84 | 1,298,619.42 |
| 1000 - AGENCY MANAGEMENT | | | 0015 | 483,795.79 | 449,464.70 | 505,795.79 |
| 1000 - AGENCY MANAGEMENT | | PERSONNEL SERVICES Total | | 5,512,431.03 | 5,107,805.36 | 6,195,419.21 |
| 1000 - AGENCY MANAGEMENT | | NON-PERSONNEL SERVICES | 0020 | 630,000.00 | 585,763.08 | 630,000.00 |
| 1000 - AGENCY MANAGEMENT | | | 0030 | 0.00 | 0.00 | 0.00 |
| 1000 - AGENCY MANAGEMENT | | | 0040 | 3,567,000.00 | 2,965,556.83 | 2,885,000.00 |
| 1000 - AGENCY MANAGEMENT | | | 0041 | 0.00 | 0.00 | 0.00 |

| Program Code2 & Title | Org Code3 & Title | GAAP Category Title | CSG | FY 2019 Budget | FY 2019 Expenditures | FY 2020 Budget |
|--|---|-------------------------------------|------|----------------------|----------------------|----------------------|
| 4000 - FLEET MANAGEMENT | 4030 - UNSCHEDULED FLEET MAINTENANCE | NON-PERSONNEL SERVICES | 0070 | 0.00 | 0.00 | 0.00 |
| 4000 - FLEET MANAGEMENT | | NON-PERSONNEL SERVICES Total | | 4,197,000.00 | 3,551,319.91 | 3,515,000.00 |
| 4000 - FLEET MANAGEMENT | 4030 - UNSCHEDULED FLEET MAINTENANCE | Total | | 9,709,431.03 | 8,659,125.27 | 9,710,419.21 |
| 4000 - FLEET MANAGEMENT | 4040 - VEHICLE AND EQUIPMENT AQUISITIONS | PERSONNEL SERVICES | 0011 | 959,098.18 | 876,107.07 | 1,048,986.80 |
| 4000 - FLEET MANAGEMENT | | | 0012 | 112,769.06 | 8,374.14 | 55,013.30 |
| 4000 - FLEET MANAGEMENT | | | 0013 | 12,944.56 | 10,575.69 | 12,944.56 |
| 4000 - FLEET MANAGEMENT | | | 0014 | 320,488.32 | 257,280.77 | 332,304.02 |
| 4000 - FLEET MANAGEMENT | | | 0015 | 53,000.00 | 62,925.29 | 53,000.00 |
| 4000 - FLEET MANAGEMENT | | PERSONNEL SERVICES Total | | 1,458,300.12 | 1,215,262.96 | 1,502,248.68 |
| 4000 - FLEET MANAGEMENT | | NON-PERSONNEL SERVICES | 0020 | 2,988,815.43 | 2,633,178.89 | 2,532,315.14 |
| 4000 - FLEET MANAGEMENT | | | 0040 | 340,000.00 | 295,932.43 | 340,000.00 |
| 4000 - FLEET MANAGEMENT | | | 0041 | 0.00 | 0.00 | 0.00 |
| 4000 - FLEET MANAGEMENT | | | 0070 | 1,811,607.40 | 1,702,388.88 | 1,410,006.00 |
| 4000 - FLEET MANAGEMENT | | NON-PERSONNEL SERVICES Total | | 5,140,422.83 | 4,631,500.20 | 4,282,321.14 |
| 4000 - FLEET MANAGEMENT | 4040 - VEHICLE AND EQUIPMENT AQUISITIONS | Total | | 6,598,722.95 | 5,846,763.16 | 5,784,569.82 |
| 4000 - FLEET MANAGEMENT | 4050 - FLEET ADMINISTRATIVE OVERHEAD | PERSONNEL SERVICES | 0011 | 2,775,526.89 | 2,631,876.43 | 3,293,407.52 |
| 4000 - FLEET MANAGEMENT | | | 0012 | 321,969.53 | 134,599.55 | 267,057.97 |
| 4000 - FLEET MANAGEMENT | | | 0013 | 31,554.37 | 140,744.43 | 31,554.37 |
| 4000 - FLEET MANAGEMENT | | | 0014 | 970,585.29 | 648,033.64 | 1,071,700.14 |
| 4000 - FLEET MANAGEMENT | | | 0015 | 74,000.00 | 93,092.30 | 74,000.00 |
| 4000 - FLEET MANAGEMENT | | PERSONNEL SERVICES Total | | 4,173,636.08 | 3,648,346.35 | 4,737,720.00 |
| 4000 - FLEET MANAGEMENT | | NON-PERSONNEL SERVICES | 0020 | 1,818,500.00 | 1,540,826.56 | 467,500.00 |
| 4000 - FLEET MANAGEMENT | | | 0031 | 45,000.00 | 0.00 | 10,000.00 |
| 4000 - FLEET MANAGEMENT | | | 0040 | 241,000.00 | 222,889.88 | 349,528.00 |
| 4000 - FLEET MANAGEMENT | | | 0041 | 260,000.00 | 294,872.04 | 537,754.91 |
| 4000 - FLEET MANAGEMENT | | | 0070 | 0.00 | 0.00 | 0.00 |
| 4000 - FLEET MANAGEMENT | | NON-PERSONNEL SERVICES Total | | 2,364,500.00 | 2,058,588.48 | 1,364,782.91 |
| 4000 - FLEET MANAGEMENT | 4050 - FLEET ADMINISTRATIVE OVERHEAD | Total | | 6,538,136.08 | 5,706,934.83 | 6,102,502.91 |
| 5200 - TOWING | | PERSONNEL SERVICES | 0011 | 0.00 | 0.00 | 0.00 |
| | | | 0014 | 0.00 | 0.00 | 0.00 |
| | | | 0015 | 0.00 | 0.00 | 0.00 |
| | | PERSONNEL SERVICES Total | | 0.00 | 0.00 | 0.00 |
| | 5200 - TOWING | Total | | 0.00 | 0.00 | 0.00 |
| 4000 - FLEET MANAGEMENT | Total | | | 24,977,481.16 | 22,129,690.85 | 23,952,517.00 |
| 5000 - PARKING ENFORCEMENT MANAGEMENT | 5100 - PARKING REGULATIONS ENFORCEMENT | PERSONNEL SERVICES | 0011 | 17,296,047.46 | 16,705,301.61 | 18,039,413.79 |
| | | | 0012 | 207,218.61 | 72,842.49 | 138,242.71 |
| | | | 0013 | 409,575.00 | 457,491.71 | 405,000.00 |
| | | | 0014 | 5,229,026.73 | 5,058,521.79 | 5,444,236.81 |
| | | | 0015 | 601,812.29 | 557,628.01 | 159,474.55 |
| | | PERSONNEL SERVICES Total | | 23,743,680.09 | 22,851,785.61 | 24,186,367.86 |
| | | NON-PERSONNEL SERVICES | 0020 | 133,211.00 | 128,001.44 | 140,000.00 |
| | | | 0031 | 129,100.00 | 108,686.08 | 97,450.00 |
| | | | 0040 | 0.00 | 0.00 | 518,417.58 |
| | | | 0041 | 944,100.00 | 917,783.07 | 788,537.00 |
| | | | 0070 | 83,317.33 | 75,868.55 | 77,351.55 |
| | | NON-PERSONNEL SERVICES Total | | 1,289,728.33 | 1,230,339.14 | 1,621,756.13 |
| | 5100 - PARKING REGULATIONS ENFORCEMENT | Total | | 25,033,408.42 | 24,082,124.75 | 25,808,123.99 |
| 5200 - TOWING | | PERSONNEL SERVICES | 0011 | 2,383,745.18 | 2,397,033.20 | 3,802,670.75 |
| | | | 0012 | 0.00 | 1,564.04 | 0.00 |
| | | | 0013 | 78,032.28 | 55,069.04 | 13,220.09 |
| | | | 0014 | 677,030.40 | 739,562.65 | 1,100,287.63 |
| | | | 0015 | 673,228.30 | 1,083,005.48 | 498,496.00 |
| | | PERSONNEL SERVICES Total | | 3,812,036.16 | 4,276,234.41 | 5,414,674.47 |
| | | NON-PERSONNEL SERVICES | 0020 | 12,669.88 | 12,669.88 | 149,586.00 |
| | | | 0031 | 0.00 | 0.00 | 0.00 |
| | | | 0040 | 201,458.40 | 159,820.38 | 278,777.67 |
| | | | 0041 | 0.00 | 0.00 | 0.00 |
| | | | 0070 | 137,773.02 | 29,729.72 | 97,734.21 |
| | | NON-PERSONNEL SERVICES Total | | 351,901.30 | 202,219.98 | 526,097.88 |
| | 5200 - TOWING | Total | | 4,163,937.46 | 4,478,454.39 | 5,940,772.35 |
| 5300 - ABANDONED AND JUNK VEHICLES | | PERSONNEL SERVICES | 0011 | 1,110,974.16 | 1,212,188.91 | 1,228,235.64 |
| | | | 0012 | 84,450.64 | 14,404.02 | 87,051.44 |
| | | | 0013 | 29,952.00 | 7,068.20 | 29,952.00 |
| | | | 0014 | 357,432.01 | 307,729.06 | 396,001.41 |
| | | | 0015 | 16,100.00 | 195,595.70 | 150,000.00 |
| | | PERSONNEL SERVICES Total | | 1,598,908.81 | 1,736,985.89 | 1,891,240.49 |
| | | NON-PERSONNEL SERVICES | 0020 | 0.00 | 0.00 | 0.00 |
| | | | 0031 | 0.00 | 0.00 | 0.00 |
| | | | 0040 | 147,044.49 | 60,021.09 | 78,570.00 |
| | | | 0041 | 0.00 | 0.00 | 0.00 |
| | | NON-PERSONNEL SERVICES Total | | 147,044.49 | 60,021.09 | 78,570.00 |
| | 5300 - ABANDONED AND JUNK VEHICLES | Total | | 1,745,953.30 | 1,797,006.98 | 1,969,810.49 |
| 5000 - PARKING ENFORCEMENT MANAGEMENT | Total | | | 30,943,299.18 | 30,357,586.12 | 33,718,706.83 |
| 6000 - SOLID WASTE MANAGEMENT | 1015 - TRAINING AND EMPLOYEE DEVELOPMENT | NON-PERSONNEL SERVICES | 0020 | 0.00 | 0.00 | 0.00 |
| | | NON-PERSONNEL SERVICES Total | | 0.00 | 0.00 | 0.00 |
| | 1015 - TRAINING AND EMPLOYEE DEVELOPMENT | Total | | 0.00 | 0.00 | 0.00 |
| 4000 - FLEET MANAGEMENT | 2010 - OFFICE OF WASTE DIVERSION | NON-PERSONNEL SERVICES | 0041 | 0.00 | 0.00 | 0.00 |
| | | NON-PERSONNEL SERVICES Total | | 0.00 | 0.00 | 0.00 |
| | 2010 - OFFICE OF WASTE DIVERSION | Total | | 0.00 | 0.00 | 0.00 |
| 4000 - FLEET MANAGEMENT | 3310 - REVENUES | NON-PERSONNEL SERVICES | 0041 | 0.00 | (237.68) | 0.00 |
| | | NON-PERSONNEL SERVICES Total | | 0.00 | (237.68) | 0.00 |
| | 3310 - REVENUES | Total | | 0.00 | (237.68) | 0.00 |
| 5200 - TOWING | | PERSONNEL SERVICES | 0011 | 0.00 | 0.00 | 0.00 |
| | | | 0012 | 0.00 | 0.00 | 0.00 |
| | | | 0015 | 0.00 | 0.00 | 0.00 |
| | | PERSONNEL SERVICES Total | | 0.00 | 0.00 | 0.00 |
| | | NON-PERSONNEL SERVICES | 0020 | 0.00 | 0.00 | 0.00 |
| | | | 0040 | 0.00 | 0.00 | 0.00 |
| | | | 0041 | 700,000.00 | 700,000.00 | 0.00 |
| | | | 0070 | 0.00 | 0.00 | 0.00 |
| | | NON-PERSONNEL SERVICES Total | | 700,000.00 | 700,000.00 | 0.00 |
| | 5200 - TOWING | Total | | 700,000.00 | 700,000.00 | 0.00 |
| 5300 - ABANDONED AND JUNK VEHICLES | | PERSONNEL SERVICES | 0015 | 0.00 | 0.00 | 0.00 |
| | | PERSONNEL SERVICES Total | | 0.00 | 0.00 | 0.00 |
| | 5300 - ABANDONED AND JUNK VEHICLES | Total | | 0.00 | 0.00 | 0.00 |
| 6010 - ENFORCEMENT OF SANITATION REGULATIONS | | PERSONNEL SERVICES | 0011 | 4,026,388.29 | 3,533,710.23 | 4,011,900.92 |
| | | | 0012 | 120,823.87 | 47,628.65 | 47,091.50 |
| | | | 0013 | 65,000.00 | 13,423.89 | 65,000.00 |
| | | | 0014 | 1,239,311.01 | 949,443.76 | 1,239,969.91 |
| | | | 0015 | 57,983.00 | 126,089.46 | 60,000.00 |
| | | PERSONNEL SERVICES Total | | 5,509,506.17 | 4,670,295.99 | 5,423,962.33 |
| | | NON-PERSONNEL SERVICES | 0020 | 823,330.48 | 745,417.54 | 816,000.00 |
| | | | 0031 | 60,000.00 | 15,591.40 | 90,000.00 |
| | | | 0040 | 1,410,000.18 | 1,330,485.30 | 1,306,184.21 |
| | | | 0041 | 80,000.00 | 78,500.36 | 80,000.00 |
| | | | 0070 | 0.00 | 0.00 | 0.00 |
| | | NON-PERSONNEL SERVICES Total | | 2,373,330.66 | 2,169,994.60 | 2,292,184.21 |
| | 6010 - ENFORCEMENT OF SANITATION REGULATIONS | Total | | 7,882,836.83 | 6,840,290.59 | 7,716,146.54 |
| 6020 - PUBLIC SPACE CLEANING | | PERSONNEL SERVICES | 0011 | 14,496,242.58 | 13,789,083.59 | 18,395,087.73 |
| | | | 0012 | 3,222,112.78 | 3,008,405.86 | 3,210,932.03 |
| | | | 0013 | 1,410,050.38 | 840,282.45 | 1,716,528.38 |
| | | | 0014 | 5,228,387.86 | 4,776,798.81 | 6,458,444.60 |
| | | | 0015 | 1,002,339.40 | 1,883,292.29 | 1,641,050.40 |
| | | PERSONNEL SERVICES Total | | 25,359,133.00 | 24,297,863.00 | 31,422,043.14 |
| | | NON-PERSONNEL SERVICES | 0020 | 100,000.00 | 147,659.46 | 967,295.40 |
| | | | 0040 | 1,394,304.00 | 1,185,094.46 | 863,021.00 |
| | | | 0041 | 160,283.00 | 145,145.13 | 0.00 |
| | | | 0050 | 0.00 | 0.00 | 0.00 |
| | | | 0070 | 407,423.00 | 330,629.52 | 68,005.23 |
| | | NON-PERSONNEL SERVICES Total | | 2,062,010.00 | 1,808,528.57 | 1,898,321.63 |

| Program Code2 & Title | Org Code3 & Title | GAAP Category Title | CSG | FY 2019 Budget | FY 2019 Expenditures | FY 2020 Budget |
|--------------------------------------|---|-------------------------------------|------|-----------------------|-----------------------|-----------------------|
| 6000 - SOLID WASTE MANAGEMENT | 6020 - PUBLIC SPACE CLEANING | Total | | 27,421,143.00 | 26,106,391.57 | 33,320,364.77 |
| 6000 - SOLID WASTE MANAGEMENT | 6030 - SANITATION COLLECTIONS AND REMOVALS | PERSONNEL SERVICES | 0011 | 15,134,325.49 | 15,057,529.27 | 15,279,426.17 |
| 6000 - SOLID WASTE MANAGEMENT | | | 0012 | 130,159.98 | 641,045.76 | 270,376.63 |
| 6000 - SOLID WASTE MANAGEMENT | | | 0013 | 685,000.00 | 256,388.91 | 685,000.00 |
| 6000 - SOLID WASTE MANAGEMENT | | | 0014 | 4,528,608.00 | 5,287,690.75 | 4,680,490.31 |
| 6000 - SOLID WASTE MANAGEMENT | | | 0015 | 1,469,688.00 | 3,591,383.16 | 1,750,000.00 |
| 6000 - SOLID WASTE MANAGEMENT | | PERSONNEL SERVICES Total | | 21,947,781.47 | 24,834,037.85 | 22,665,293.11 |
| 6000 - SOLID WASTE MANAGEMENT | | NON-PERSONNEL SERVICES | 0020 | 30,000.00 | 8,500.00 | 91,000.00 |
| 6000 - SOLID WASTE MANAGEMENT | | | 0031 | 0.00 | 0.00 | 0.00 |
| 6000 - SOLID WASTE MANAGEMENT | | | 0040 | 470,000.00 | 463,087.20 | 550,000.00 |
| 6000 - SOLID WASTE MANAGEMENT | | | 0041 | 80,000.00 | 29,694.00 | 0.00 |
| 6000 - SOLID WASTE MANAGEMENT | | | 0070 | 670.80 | 0.00 | 0.00 |
| 6000 - SOLID WASTE MANAGEMENT | | NON-PERSONNEL SERVICES Total | | 580,670.80 | 501,281.20 | 641,000.00 |
| 6000 - SOLID WASTE MANAGEMENT | 6030 - SANITATION COLLECTIONS AND REMOVALS | Total | | 22,528,452.27 | 25,335,319.05 | 23,306,293.11 |
| 6000 - SOLID WASTE MANAGEMENT | 6040 - SANITATION DISPOSAL | PERSONNEL SERVICES | 0011 | 6,594,106.96 | 6,542,856.84 | 3,434,033.82 |
| 6000 - SOLID WASTE MANAGEMENT | | | 0012 | 0.00 | 104.04 | 0.00 |
| 6000 - SOLID WASTE MANAGEMENT | | | 0013 | 514,990.00 | 337,576.09 | 200,000.00 |
| 6000 - SOLID WASTE MANAGEMENT | | | 0014 | 2,059,981.11 | 2,008,197.30 | 1,051,003.41 |
| 6000 - SOLID WASTE MANAGEMENT | | | 0015 | 975,000.00 | 899,599.01 | 475,000.00 |
| 6000 - SOLID WASTE MANAGEMENT | | PERSONNEL SERVICES Total | | 10,144,078.07 | 9,788,333.28 | 5,160,037.23 |
| 6000 - SOLID WASTE MANAGEMENT | | NON-PERSONNEL SERVICES | 0020 | 100,000.00 | 64,398.49 | 25,000.00 |
| 6000 - SOLID WASTE MANAGEMENT | | | 0031 | 0.00 | 0.00 | 0.00 |
| 6000 - SOLID WASTE MANAGEMENT | | | 0040 | 653,000.00 | 640,911.80 | 665,000.00 |
| 6000 - SOLID WASTE MANAGEMENT | | | 0041 | 15,893,824.58 | 16,459,285.81 | 14,360,862.34 |
| 6000 - SOLID WASTE MANAGEMENT | | | 0050 | 0.00 | 0.00 | 0.00 |
| 6000 - SOLID WASTE MANAGEMENT | | | 0070 | 45,000.00 | 40,717.00 | 45,000.00 |
| 6000 - SOLID WASTE MANAGEMENT | | NON-PERSONNEL SERVICES Total | | 16,691,824.58 | 17,205,313.10 | 15,095,862.34 |
| 6000 - SOLID WASTE MANAGEMENT | 6040 - SANITATION DISPOSAL | Total | | 26,835,902.65 | 26,993,646.38 | 20,255,899.57 |
| 6000 - SOLID WASTE MANAGEMENT | Total | | | 85,368,334.75 | 85,975,409.91 | 84,598,703.99 |
| Grand Total | | | | 182,585,348.08 | 177,778,497.61 | 185,512,801.41 |

FY 2020 Expenditures
as of November 30

| |
|-------------------|
| 227,537.92 |
| 14,513.51 |
| 0.00 |
| 44,809.91 |
| 9,781.46 |
| 296,642.80 |
| 0.00 |
| 0.00 |
| 0.00 |
| 0.00 |
| 0.00 |
| 0.00 |
| 296,642.80 |
| 123,298.57 |
| 0.00 |
| 0.00 |
| 33,538.67 |
| 5,623.40 |
| 162,460.64 |
| 0.00 |
| (40.06) |
| 0.00 |
| 0.00 |
| (40.06) |
| 162,420.58 |
| 129,673.94 |
| 0.00 |
| 212.24 |
| 29,035.08 |
| 2,054.99 |
| 160,976.25 |
| 2,672.48 |
| 0.00 |
| 0.00 |
| 0.00 |
| 0.00 |
| 0.00 |
| 0.00 |
| 0.00 |
| 446,834.94 |
| 0.00 |
| 0.00 |
| 449,507.42 |
| 610,483.67 |
| 203,756.15 |
| 0.00 |
| 0.00 |
| 49,071.99 |
| 0.00 |
| 252,828.14 |
| 0.00 |
| 40,000.00 |
| 0.00 |
| 44,311.17 |
| 0.00 |
| 0.00 |
| 84,311.17 |
| 337,139.31 |
| 73,900.39 |
| 0.00 |
| 13,320.71 |
| 3,744.02 |
| 90,965.12 |
| 0.00 |
| 0.00 |
| 0.00 |
| 0.00 |
| 0.00 |
| 90,965.12 |
| 160,833.48 |
| 11,559.43 |
| 0.00 |
| 32,717.90 |
| 0.00 |
| 205,110.81 |
| 0.00 |
| 470.01 |
| 0.00 |
| 470.01 |
| 205,580.82 |
| 74,227.45 |
| 10,998.60 |
| 0.00 |
| 13,269.56 |
| 0.00 |
| 98,495.61 |
| 0.00 |
| 78,542.30 |
| 30,200.00 |
| 0.00 |
| 108,742.30 |
| 207,237.91 |
| 0.00 |
| 0.00 |
| 0.00 |
| 0.00 |
| 0.00 |
| 0.00 |
| 0.00 |
| 0.00 |
| 0.00 |
| 0.00 |
| 248,171.50 |
| 0.00 |
| 0.00 |
| 42,933.48 |
| 498.35 |
| 291,603.33 |
| 0.00 |
| 690.81 |
| 0.00 |
| 0.00 |
| 690.81 |
| 292,294.14 |
| 109,732.78 |
| 0.00 |
| 0.00 |
| 22,571.47 |

FY 2020 Expenditures
as of November 30

| |
|---------------------|
| 0.00 |
| 132,304.25 |
| 0.00 |
| 23,123.81 |
| 0.00 |
| 23,123.81 |
| 155,428.06 |
| 54,968.06 |
| 24,103.41 |
| 13,041.75 |
| 265.13 |
| 92,378.35 |
| 0.00 |
| 0.00 |
| 0.00 |
| 0.00 |
| 0.00 |
| 92,378.35 |
| 0.00 |
| 0.00 |
| 0.00 |
| 0.00 |
| 0.00 |
| 0.00 |
| 0.00 |
| 0.00 |
| 0.00 |
| 0.00 |
| 0.00 |
| 2,450,570.76 |
| 135,820.99 |
| 0.00 |
| 0.00 |
| 22,481.11 |
| 0.00 |
| 158,302.10 |
| 158,302.10 |
| 251,401.42 |
| 0.00 |
| 13,995.00 |
| 46,228.01 |
| 0.00 |
| 311,624.43 |
| 0.00 |
| 0.00 |
| 0.00 |
| 0.00 |
| 0.00 |
| 0.00 |
| 0.00 |
| 311,624.43 |
| 0.00 |
| 0.00 |
| 469,926.53 |
| 0.00 |
| 0.00 |
| 11,592.00 |
| 0.00 |
| 11,592.00 |
| 11,592.00 |
| 0.00 |
| 0.00 |
| 0.00 |
| 0.00 |
| 0.00 |
| 33,375.00 |
| 33,375.00 |
| 33,375.00 |
| 41,097.50 |
| 41,097.50 |
| 41,097.50 |
| 0.00 |
| 0.00 |
| 0.00 |
| 0.00 |
| 0.00 |
| 0.00 |
| 86,064.50 |
| 101,448.03 |
| 0.00 |
| 0.00 |
| 30,309.97 |
| 6,258.82 |
| 138,016.82 |
| 32,578.83 |
| 0.00 |
| 0.00 |
| 0.00 |
| 9,833.15 |
| 0.00 |
| 42,411.98 |
| 180,428.80 |
| 84,710.24 |
| 0.00 |
| 1,249.21 |
| 24,404.00 |
| 9,808.83 |
| 120,172.28 |
| 0.00 |
| 0.00 |
| 0.00 |
| 0.00 |
| 0.00 |
| 0.00 |
| 120,172.28 |
| 754,528.82 |
| 0.00 |
| 24,699.44 |
| 213,157.92 |
| 148,035.58 |
| 1,140,421.76 |
| 2,481.75 |
| 0.00 |
| 134,406.55 |
| 0.00 |

FY 2020 Expenditures
as of November 30

| |
|---------------------|
| 0.00 |
| 136,888.30 |
| 1,277,310.06 |
| 208,773.62 |
| 0.00 |
| 2,131.22 |
| 63,652.83 |
| 22,504.85 |
| 297,062.52 |
| 114,706.16 |
| 0.00 |
| 0.00 |
| 0.00 |
| 114,706.16 |
| 411,768.68 |
| 605,756.20 |
| 0.00 |
| 14,671.16 |
| 150,567.06 |
| 40,711.32 |
| 811,705.74 |
| 43,138.81 |
| 0.00 |
| 158,713.94 |
| 21,906.67 |
| 0.00 |
| 223,759.42 |
| 1,035,465.16 |
| 0.00 |
| 0.00 |
| 0.00 |
| 0.00 |
| 0.00 |
| 3,025,144.98 |
| 3,913,966.87 |
| 11,471.23 |
| 90,173.60 |
| 1,121,463.16 |
| 152,446.40 |
| 5,289,521.26 |
| 4,123.50 |
| 0.00 |
| 7,642.09 |
| 315,685.52 |
| 0.00 |
| 327,451.11 |
| 5,616,972.37 |
| 630,025.65 |
| 0.00 |
| 5,391.75 |
| 173,609.80 |
| 242,989.39 |
| 1,052,016.59 |
| 0.00 |
| 0.00 |
| 9,998.20 |
| 0.00 |
| 0.00 |
| 9,998.20 |
| 1,062,014.79 |
| 249,260.06 |
| 0.00 |
| 309.29 |
| 58,619.68 |
| 31,397.38 |
| 339,586.41 |
| 0.00 |
| 0.00 |
| 2,444.40 |
| 0.00 |
| 2,444.40 |
| 342,030.81 |
| 7,021,017.97 |
| 0.00 |
| 0.00 |
| 0.00 |
| 0.00 |
| 0.00 |
| 0.00 |
| (62.00) |
| (62.00) |
| (62.00) |
| 0.00 |
| 0.00 |
| 0.00 |
| 0.00 |
| 0.00 |
| 0.00 |
| 0.00 |
| 0.00 |
| 0.00 |
| 0.00 |
| 0.00 |
| 821,881.96 |
| 4,488.36 |
| 304.09 |
| 202,282.57 |
| 29,693.33 |
| 1,058,650.31 |
| 50,165.02 |
| 25,500.00 |
| 57,678.37 |
| 25,582.00 |
| 0.00 |
| 158,925.39 |
| 1,217,575.70 |
| 3,503,775.26 |
| 998,267.83 |
| 122,624.22 |
| 1,204,490.94 |
| 648,966.12 |
| 6,478,124.37 |
| 129,040.80 |
| 20,443.50 |
| 0.00 |
| 0.00 |
| 0.00 |
| 149,484.30 |

| | |
|----------------------|----------------------|
| FY 2020 Expenditures | |
| as of November 30 | |
| | 6,627,608.67 |
| | 3,275,932.52 |
| | 19,593.62 |
| | 54,560.61 |
| | 1,115,429.98 |
| | 862,062.11 |
| | 5,327,578.84 |
| | 0.00 |
| | 0.00 |
| | 0.00 |
| | 0.00 |
| | 0.00 |
| | 5,327,578.84 |
| | 725,145.85 |
| | 0.00 |
| | 18,463.54 |
| | 200,638.84 |
| | 68,770.85 |
| | 1,013,019.08 |
| | 0.00 |
| | 0.00 |
| | 80,969.98 |
| | 411,029.25 |
| | 0.00 |
| | 0.00 |
| | 491,999.23 |
| | 1,505,018.31 |
| | 14,677,719.52 |
| | 27,730,444.26 |

DEPARTMENT OF PUBLIC WORKS REPROGRAMMINGS

Sum of Trans Amt

FISCAL_YEAR

2019

2020

| Program Code 2 | Batch Agy | Primary Doc Key | Agy Fund | Lowest Org Code | PCA | Comp Source Group | Comp Object | Eff Date | T Code | T Code Title | Invoice Description | 2900 | 2900 | | | | |
|----------------|-----------|-----------------|----------|-----------------|----------|---|-------------|-----------|--------|--|--------------------------------|-----------|---------------------|--|------------------------------|--|--------------|
| 1000 | BC0 | BJBEDCHR | 0100 | 1010 | PER11 | 0011 REGULAR PAY - CONT FULL TIME | 0111 | 2/19/2019 | 016 | APPROP/AGENCY BUDGET ADJUSTMENT/REVISION | CENTRALIZE COST OF HR SERVICES | | (81,513.44) | | | | |
| | | | | | | 0011 REGULAR PAY - CONT FULL TIME Total | 0111 Total | | | | | | (81,513.44) | | | | |
| | | | | | | PER11 Total | | | | | | | (81,513.44) | | | | |
| | | | | 1010 | | 1010 Total | | | | | | | (81,513.44) | | | | |
| | | | | 1015 | TNG15 | 0040 OTHER SERVICES AND CHARGES | 0419 | 2/19/2019 | 016 | APPROP/AGENCY BUDGET ADJUSTMENT/REVISION | CENTRALIZE COST OF HR SERVICES | | (19,000.00) | | | | |
| | | | | | | 0040 OTHER SERVICES AND CHARGES Total | 0419 Total | | | | | | (19,000.00) | | | | |
| | | | | | | TNG15 Total | | | | | | | (19,000.00) | | | | |
| | | | | 1015 | | 1015 Total | | | | | | | (19,000.00) | | | | |
| | | | | 0100 | | 0100 Total | | | | | | | (100,513.44) | | | | |
| | | | | | | BJBEDCHR Total | | | | | | | (100,513.44) | | | | |
| | | | | BJKT0411 | 0100 | 2010 OWD21 0015 OVERTIME PAY | 0133 | 4/11/2019 | 016 | APPROP/AGENCY BUDGET ADJUSTMENT/REVISION | OFFICE OF WASTE DIVERSION RPG | | (47,423.89) | | | | |
| | | | | | | 0015 OVERTIME PAY Total | 0133 Total | | | | | | (47,423.89) | | | | |
| | | | | | | 0020 SUPPLIES AND MATERIALS | 0201 | 4/11/2019 | 016 | APPROP/AGENCY BUDGET ADJUSTMENT/REVISION | OFFICE OF WASTE DIVERSION RPG | | 20,000.00 | | | | |
| | | | | | | 0020 SUPPLIES AND MATERIALS Total | 0201 Total | | | | | | 20,000.00 | | | | |
| | | | | | | 0040 OTHER SERVICES AND CHARGES | 0408 | 4/11/2019 | 016 | APPROP/AGENCY BUDGET ADJUSTMENT/REVISION | OFFICE OF WASTE DIVERSION RPG | | 27,423.89 | | | | |
| | | | | | | 0040 OTHER SERVICES AND CHARGES Total | 0408 Total | | | | | | 27,423.89 | | | | |
| | | | | | | OWD21 Total | | | | | | | 0.00 | | | | |
| | | | | 2010 | | 2010 Total | | | | | | | 0.00 | | | | |
| | | | | 0100 | | 0100 Total | | | | | | | 0.00 | | | | |
| | | | | | | BJKT0411 Total | | | | | | | 0.00 | | | | |
| | | | | BJKTCOLA | 0100 | 1090 PRF90 0011 REGULAR PAY - CONT FULL TIME | 0111 | 6/30/2019 | 016 | APPROP/AGENCY BUDGET ADJUSTMENT/REVISION | FY 2019 COLA ALLOCATION | | 51,913.62 | | | | |
| | | | | | | 0011 REGULAR PAY - CONT FULL TIME Total | 0111 Total | | | | | | 51,913.62 | | | | |
| | | | | | | PRF90 Total | | | | | | | 51,913.62 | | | | |
| | | | | 1090 | | 1090 Total | | | | | | | 51,913.62 | | | | |
| | | | | 0100 | | 0100 Total | | | | | | | 51,913.62 | | | | |
| | | | | | | BJKTCOLA Total | | | | | | | 51,913.62 | | | | |
| | | | | | | BC0 Total | | | | | | | (48,599.82) | | | | |
| | | | | KT0 | BIDS0064 | 7073 1015 TNG15 0040 OTHER SERVICES AND CHARGES | 0419 | 5/15/2019 | 013 | APPROP/AGENCY BUDGET PENDING AMEND | INCREASE BUDGET AUTHORITY | | 3,750.00 | | | | |
| | | | | | | 0040 OTHER SERVICES AND CHARGES Total | 0419 Total | | | | | | 3,750.00 | | | | |
| | | | | | | TNG15 Total | | | | | | | 3,750.00 | | | | |
| | | | | 1015 | | 1015 Total | | | | | | | 3,750.00 | | | | |
| | | | | 7073 | | 7073 Total | | | | | | | 3,750.00 | | | | |
| | | | | | | BIDS0064 Total | | | | | | | 3,750.00 | | | | |
| | | | | | | KT0 Total | | | | | | | 3,750.00 | | | | |
| | | | | 1000 | | 1000 Total | | | | | | | (44,849.82) | | | | |
| | | | | 100F | BC0 | BJKTCOLA | 0100 | 130F | 1EXEC | 0011 REGULAR PAY - CONT FULL TIME | 0111 | 6/30/2019 | 016 | APPROP/AGENCY BUDGET ADJUSTMENT/REVISION | FY 2019 COLA ALLOCATION | | 17,465.29 |
| | | | | | | 0011 REGULAR PAY - CONT FULL TIME Total | 0111 Total | | | | | | | 17,465.29 | | | |
| | | | | | | 1EXEC Total | | | | | | | | 17,465.29 | | | |
| | | | | 130F | | 130F Total | | | | | | | | 17,465.29 | | | |
| | | | | 0100 | | 0100 Total | | | | | | | | 17,465.29 | | | |
| | | | | | | BJKTCOLA Total | | | | | | | | 17,465.29 | | | |
| | | | | | | BC0 Total | | | | | | | | 17,465.29 | | | |
| | | | | KT0 | AODS0069 | 7476 120F 1AREC 0011 REGULAR PAY - CONT FULL TIME | 0111 | 8/14/2019 | 017 | APPROP/AGENCY BUDGET PENDING BUDGET | REPROGRAMMING | | (26,922.91) | | | | |
| | | | | | | 0011 REGULAR PAY - CONT FULL TIME Total | 0111 Total | | | | | | (26,922.91) | | | | |
| | | | | | | 0040 OTHER SERVICES AND CHARGES | 0402 | 8/14/2019 | 017 | APPROP/AGENCY BUDGET PENDING BUDGET | REPROGRAMMING | | 26,922.91 | | | | |
| | | | | | | 0040 OTHER SERVICES AND CHARGES Total | 0402 Total | | | | | | 26,922.91 | | | | |
| | | | | | | 1AREC Total | | | | | | | 0.00 | | | | |
| | | | | 120F | | 120F Total | | | | | | | 0.00 | | | | |
| | | | | 7476 | | 7476 Total | | | | | | | 0.00 | | | | |
| | | | | | | AODS0069 Total | | | | | | | 0.00 | | | | |
| | | | | | | KT0 Total | | | | | | | 0.00 | | | | |
| | | | | 100F | | 100F Total | | | | | | | 17,465.29 | | | | |
| | | | | 2000 | BC0 | BJKT0128 | 1734 | 5200 | SNO60 | 0041 CONTRACTUAL SERVICES - OTHER | 0409 | 1/28/2019 | 016 | APPROP/AGENCY BUDGET ADJUSTMENT/REVISION | WINTER STORM GIA CONTIN CASH | | 1,000,000.00 |
| | | | | | | 0041 CONTRACTUAL SERVICES - OTHER Total | 0409 Total | | | | | | | 1,000,000.00 | | | |
| | | | | | | SNO60 Total | | | | | | | | 1,000,000.00 | | | |
| | | | | 5200 | | 5200 Total | | | | | | | | 1,000,000.00 | | | |
| | | | | 1734 | | 1734 Total | | | | | | | | 1,000,000.00 | | | |
| | | | | | | BJKT0128 Total | | | | | | | | 1,000,000.00 | | | |
| | | | | BJKT0412 | 0100 | 2030 SNO30 0041 CONTRACTUAL SERVICES - OTHER | 0409 | 4/12/2019 | 016 | APPROP/AGENCY BUDGET ADJUSTMENT/REVISION | SNOW REMOVAL REPROGRAMMING | | (332,885.00) | | | | |
| | | | | | | 0041 CONTRACTUAL SERVICES - OTHER Total | 0409 Total | | | | | | (332,885.00) | | | | |
| | | | | | | SNO30 Total | | | | | | | (332,885.00) | | | | |
| | | | | 2030 | | 2030 Total | | | | | | | (332,885.00) | | | | |
| | | | | 2040 | SNO40 | 0020 SUPPLIES AND MATERIALS | 0210 | 4/12/2019 | 016 | APPROP/AGENCY BUDGET ADJUSTMENT/REVISION | SNOW REMOVAL REPROGRAMMING | | 82,635.00 | | | | |
| | | | | | | 0020 SUPPLIES AND MATERIALS Total | 0210 Total | | | | | | 82,635.00 | | | | |
| | | | | | | SNO40 Total | | | | | | | 82,635.00 | | | | |
| | | | | 2040 | | 2040 Total | | | | | | | 82,635.00 | | | | |
| | | | | 2060 | SNO60 | 0041 CONTRACTUAL SERVICES - OTHER | 0409 | 4/12/2019 | 016 | APPROP/AGENCY BUDGET ADJUSTMENT/REVISION | SNOW REMOVAL REPROGRAMMING | | 250,250.00 | | | | |
| | | | | | | 0041 CONTRACTUAL SERVICES - OTHER Total | 0409 Total | | | | | | 250,250.00 | | | | |
| | | | | | | SNO60 Total | | | | | | | 250,250.00 | | | | |
| | | | | 2060 | | 2060 Total | | | | | | | 250,250.00 | | | | |
| | | | | 0100 | | 0100 Total | | | | | | | 0.00 | | | | |
| | | | | | | BJKT0412 Total | | | | | | | 0.00 | | | | |
| | | | | BJKT1209 | 0100 | 2060 SNO60 0041 CONTRACTUAL SERVICES - OTHER | 0409 | 9/30/2019 | 016 | APPROP/AGENCY BUDGET ADJUSTMENT/REVISION | CORRECTION | | 1,000,000.00 | | | | |
| | | | | | | 0041 CONTRACTUAL SERVICES - OTHER Total | 0409 Total | | | | | | 1,000,000.00 | | | | |
| | | | | | | SNO60 Total | | | | | | | 1,000,000.00 | | | | |
| | | | | 2060 | | 2060 Total | | | | | | | 1,000,000.00 | | | | |
| | | | | 0100 | | 0100 Total | | | | | | | 1,000,000.00 | | | | |
| | | | | 1734 | 5200 | SNO60 0041 CONTRACTUAL SERVICES - OTHER | 0409 | 9/30/2019 | 016 | APPROP/AGENCY BUDGET ADJUSTMENT/REVISION | CORRECTION | | (1,000,000.00) | | | | |
| | | | | | | 0041 CONTRACTUAL SERVICES - OTHER Total | 0409 Total | | | | | | (1,000,000.00) | | | | |
| | | | | | | SNO60 Total | | | | | | | (1,000,000.00) | | | | |
| | | | | 5200 | | 5200 Total | | | | | | | (1,000,000.00) | | | | |
| | | | | 1734 | | 1734 Total | | | | | | | (1,000,000.00) | | | | |
| | | | | | | BJKT1209 Total | | | | | | | 0.00 | | | | |
| | | | | BJKTCASH | 0100 | 2060 SNO60 0041 CONTRACTUAL SERVICES - OTHER | 0409 | 9/30/2019 | 016 | APPROP/AGENCY BUDGET ADJUSTMENT/REVISION | CONTINGENCY CASH FY19 | | (1,000,000.00) | | | | |
| | | | | | | 0041 CONTRACTUAL SERVICES - OTHER Total | 0409 Total | | | | | | (1,000,000.00) | | | | |
| | | | | | | SNO60 Total | | | | | | | (1,000,000.00) | | | | |
| | | | | 2060 | | 2060 Total | | | | | | | (1,000,000.00) | | | | |
| | | | | 0100 | | 0100 Total | | | | | | | (1,000,000.00) | | | | |
| | | | | 1734 | 5200 | SNO60 0041 CONTRACTUAL SERVICES - OTHER | 0409 | 9/30/2019 | 016 | APPROP/AGENCY BUDGET ADJUSTMENT/REVISION | CONTINGENCY CASH FY19 | | 1,000,000.00 | | | | |
| | | | | | | 0041 CONTRACTUAL SERVICES - OTHER Total | 0409 Total | | | | | | 1,000,000.00 | | | | |
| | | | | | | SNO60 Total | | | | | | | 1,000,000.00 | | | | |
| | | | | 5200 | | 5200 Total | | | | | | | 1,000,000.00 | | | | |
| | | | | 1734 | | 1734 Total | | | | | | | 1,000,000.00 | | | | |
| | | | | | | BJKTCASH Total | | | | | | | 0.00 | | | | |
| | | | | | | BC0 Total | | | | | | | 1,000,000.00 | | | | |
| | | | | 2000 | | 2000 Total | | | | | | | 1,000,000.00 | | | | |
| | | | | 4000 | BC0 | BJKT0EP9 | 9150 | 4040 | VAC44 | 0070 EQUIPMENT & EQUIPMENT RENTAL | 0705 | 9/30/2019 | 016 | APPROP/AGENCY BUDGET ADJUSTMENT/REVISION | 4TH QTR EPO REIMBURSEMENT | | 1,607.40 |
| | | | | | | 0070 EQUIPMENT & EQUIPMENT RENTAL Total | 0705 Total | | | | | | | 1,607.40 | | | |
| | | | | | | VAC44 Total | | | | | | | | 1,607.40 | | | |
| | | | | 4040 | | 4040 Total | | | | | | | | 1,607.40 | | | |
| | | | | 9150 | | 9150 Total | | | | | | | | 1,607.40 | | | |
| | | | | | | BJKT0EP9 Total | | | | | | | | 1,607.40 | | | |
| | | | | | | BC0 Total | | | | | | | | 1,607.40 | | | |

| Program Code 2 | Batch | Primary Doc Key | Agy Fund | Lowest Org Code | PCA | Comp Source Group | Comp Object | Eff Date | T Code | T Code Title | Invoice Description | 2900 | 2900 |
|----------------|-------|-----------------|----------|-----------------|-------|---|-------------|-----------|--------|--|---------------------------|-------------------|------|
| | KTO | AOEW0819 | 7375 | 4030 | HMV43 | 0040 OTHER SERVICES AND CHARGES | 0407 | 8/13/2019 | 017 | APPROP/AGENCY BUDGET PENDING BUDGET | FY19 BUDGET REPROGRAM FMA | (98,000.00) | |
| | | | | | | 0040 OTHER SERVICES AND CHARGES Total | 0407 Total | | | | | (98,000.00) | |
| | | | | | | HMV43 Total | | | | | | (98,000.00) | |
| | | | | 4030 Total | | | | | | | | (98,000.00) | |
| | | | | 4050 | EXE45 | 0020 SUPPLIES AND MATERIALS | 0206 | 8/13/2019 | 017 | APPROP/AGENCY BUDGET PENDING BUDGET | FY19 BUDGET REPROGRAM FMA | 98,000.00 | |
| | | | | | | 0020 SUPPLIES AND MATERIALS Total | 0206 Total | | | | | 98,000.00 | |
| | | | | | | EXE45 Total | | | | | | 98,000.00 | |
| | | | | 4050 Total | | | | | | | | 98,000.00 | |
| | | | | 7375 Total | | | | | | | | 0.00 | |
| | | | | | | | | | | | | 0.00 | |
| | | AOEW0919 | 7375 | 4020 | 42PMS | 0011 REGULAR PAY - CONT FULL TIME | 0111 | 9/19/2019 | 017 | APPROP/AGENCY BUDGET PENDING BUDGET | REPROGRAM WITH IN FMA | (100,000.00) | |
| | | | | | | 0011 REGULAR PAY - CONT FULL TIME Total | 0111 Total | | | | | (100,000.00) | |
| | | | | | | 0012 REGULAR PAY - OTHER | 0125 | 9/19/2019 | 017 | APPROP/AGENCY BUDGET PENDING BUDGET | REPROGRAM WITH IN FMA | (30,000.00) | |
| | | | | | | 0012 REGULAR PAY - OTHER Total | 0125 Total | | | | | (30,000.00) | |
| | | | | 42PMS Total | | | | | | | | (130,000.00) | |
| | | | | 4020 Total | | | | | | | | (130,000.00) | |
| | | | | 4030 | HMV43 | 0014 FRINGE BENEFITS - CURR PERSONNEL | 0147 | 9/19/2019 | 017 | APPROP/AGENCY BUDGET PENDING BUDGET | REPROGRAM WITH IN FMA | 0.00 | |
| | | | | | | 0014 FRINGE BENEFITS - CURR PERSONNEL Total | 0147 Total | | | | | 0.00 | |
| | | | | | | HMV43 Total | | | | | | 0.00 | |
| | | | | | PKR43 | 0011 REGULAR PAY - CONT FULL TIME | 0111 | 9/19/2019 | 017 | APPROP/AGENCY BUDGET PENDING BUDGET | REPROGRAM WITH FMA | (200,000.00) | |
| | | | | | | 0011 REGULAR PAY - CONT FULL TIME Total | 0111 Total | | | | | (200,000.00) | |
| | | | | | | PKR43 Total | | | | | | (200,000.00) | |
| | | | | | SWP43 | 0011 REGULAR PAY - CONT FULL TIME | 0111 | 9/19/2019 | 017 | APPROP/AGENCY BUDGET PENDING BUDGET | REPROGRAM WITH FMA | (73,000.00) | |
| | | | | | | 0011 REGULAR PAY - CONT FULL TIME Total | 0111 Total | | | | | (73,000.00) | |
| | | | | | | 0015 OVERTIME PAY | 0133 | 9/19/2019 | 017 | APPROP/AGENCY BUDGET PENDING BUDGET | REPROGRAM WITH FMA | (10,000.00) | |
| | | | | | | 0015 OVERTIME PAY Total | 0133 Total | | | | | (10,000.00) | |
| | | | | SWP43 Total | | | | | | | | (83,000.00) | |
| | | | | | TIR43 | 0011 REGULAR PAY - CONT FULL TIME | 0111 | 9/19/2019 | 017 | APPROP/AGENCY BUDGET PENDING BUDGET | REPROGRAM WITH FMA | (115,000.00) | |
| | | | | | | 0011 REGULAR PAY - CONT FULL TIME Total | 0111 Total | | | | | (115,000.00) | |
| | | | | | | 0015 OVERTIME PAY | 0133 | 9/19/2019 | 017 | APPROP/AGENCY BUDGET PENDING BUDGET | REPROGRAM WITH FMA | (12,000.00) | |
| | | | | | | 0015 OVERTIME PAY Total | 0133 Total | | | | | (12,000.00) | |
| | | | | TIR43 Total | | | | | | | | (127,000.00) | |
| | | | | 4030 Total | | | | | | | | (410,000.00) | |
| | | | | 4050 | CSS45 | 0011 REGULAR PAY - CONT FULL TIME | 0111 | 9/19/2019 | 017 | APPROP/AGENCY BUDGET PENDING BUDGET | REPROGRAM WITH IN FMA | (300,000.00) | |
| | | | | | | 0011 REGULAR PAY - CONT FULL TIME Total | 0111 Total | | | | | (300,000.00) | |
| | | | | | | 0014 FRINGE BENEFITS - CURR PERSONNEL | 0147 | 9/19/2019 | 017 | APPROP/AGENCY BUDGET PENDING BUDGET | REPROGRAM WITH IN FMA | (110,000.00) | |
| | | | | | | 0014 FRINGE BENEFITS - CURR PERSONNEL Total | 0147 Total | | | | | (110,000.00) | |
| | | | | | | CSS45 Total | | | | | | (410,000.00) | |
| | | | | | EXE45 | 0011 REGULAR PAY - CONT FULL TIME | 0111 | 9/19/2019 | 017 | APPROP/AGENCY BUDGET PENDING BUDGET | REPROGRAMMING WITHIN FMA | 0.00 | |
| | | | | | | 0011 REGULAR PAY - CONT FULL TIME Total | 0111 Total | | | | | 0.00 | |
| | | | | | | 0012 REGULAR PAY - OTHER | 0125 | 9/19/2019 | 017 | APPROP/AGENCY BUDGET PENDING BUDGET | REPROGRAM WITH FMA | (150,000.00) | |
| | | | | | | 0012 REGULAR PAY - OTHER Total | 0125 Total | | | | | (150,000.00) | |
| | | | | | | 0020 SUPPLIES AND MATERIALS | 0210 | 9/19/2019 | 017 | APPROP/AGENCY BUDGET PENDING BUDGET | REPROGRAMMING WITHIN FMA | 1,180,000.00 | |
| | | | | | | 0020 SUPPLIES AND MATERIALS Total | 0210 Total | | | | | 1,180,000.00 | |
| | | | | | | EXE45 Total | | | | | | 1,030,000.00 | |
| | | | | | SPM45 | 0011 REGULAR PAY - CONT FULL TIME | 0111 | 9/19/2019 | 017 | APPROP/AGENCY BUDGET PENDING BUDGET | REPROGRAM WITH FMA | (80,000.00) | |
| | | | | | | 0011 REGULAR PAY - CONT FULL TIME Total | 0111 Total | | | | | (80,000.00) | |
| | | | | | | SPM45 Total | | | | | | (80,000.00) | |
| | | | | 4050 Total | | | | | | | | 540,000.00 | |
| | | | | 7375 Total | | | | | | | | 0.00 | |
| | | | | | | | | | | | | 0.00 | |
| | | AOEW0919 | 7377 | 4050 | 7377A | 0012 REGULAR PAY - OTHER | 0125 | 4/4/2019 | 013 | APPROP/AGENCY BUDGET PENDING AMEND | INCREASE BUD AUTHORITY | 212,430.40 | |
| | | | | | | 0012 REGULAR PAY - OTHER Total | 0125 Total | | | | | 212,430.40 | |
| | | | | | | 0014 FRINGE BENEFITS - CURR PERSONNEL | 0147 | 4/4/2019 | 013 | APPROP/AGENCY BUDGET PENDING AMEND | INCREASE BUD AUTHORITY | 59,480.54 | |
| | | | | | | 0014 FRINGE BENEFITS - CURR PERSONNEL Total | 0147 Total | | | | | 59,480.54 | |
| | | | | | | 7377A Total | | | | | | 271,910.94 | |
| | | | | 4050 Total | | | | | | | | 271,910.94 | |
| | | | | 7377 Total | | | | | | | | 271,910.94 | |
| | | | | | | | | | | | | 271,910.94 | |
| | | BIEW0004 | 7375 | 4050 | EXE45 | 0041 CONTRACTUAL SERVICES - OTHER | 0409 | 4/4/2019 | 013 | APPROP/AGENCY BUDGET PENDING AMEND | INCREASE BUD AUTHORITY | 70,000.00 | |
| | | | | | | 0041 CONTRACTUAL SERVICES - OTHER Total | 0409 Total | | | | | 70,000.00 | |
| | | | | | | EXE45 Total | | | | | | 70,000.00 | |
| | | | | 4050 Total | | | | | | | | 70,000.00 | |
| | | | | 7375 Total | | | | | | | | 70,000.00 | |
| | | | | | | | | | | | | 70,000.00 | |
| | | | | | | | | | | | | 341,910.94 | |
| 4000 Total | | | | | | | | | | | | 343,518.34 | |
| 5000 | BCO | BJKTOEP9 | 9150 | 5100 | SNOIS | 0011 REGULAR PAY - CONT FULL TIME | 0111 | 9/30/2019 | 016 | APPROP/AGENCY BUDGET ADJUSTMENT/REVISION | 4TH QTR EPO REIMBURSEMENT | 10,679.00 | |
| | | | | | | 0011 REGULAR PAY - CONT FULL TIME Total | 0111 Total | | | | | 10,679.00 | |
| | | | | | | 0013 ADDITIONAL GROSS PAY | 0135 | 9/30/2019 | 016 | APPROP/AGENCY BUDGET ADJUSTMENT/REVISION | 4TH QTR EPO REIMBURSEMENT | 4,575.00 | |
| | | | | | | 0013 ADDITIONAL GROSS PAY Total | 0135 Total | | | | | 4,575.00 | |
| | | | | | | 0015 OVERTIME PAY | 0133 | 9/30/2019 | 016 | APPROP/AGENCY BUDGET ADJUSTMENT/REVISION | 4TH QTR EPO REIMBURSEMENT | 6,191.00 | |
| | | | | | | 0015 OVERTIME PAY Total | 0133 Total | | | | | 6,191.00 | |
| | | | | | | 0070 EQUIPMENT & EQUIPMENT RENTAL | 0704 | 9/30/2019 | 016 | APPROP/AGENCY BUDGET ADJUSTMENT/REVISION | 4TH QTR EPO REIMBURSEMENT | 1,826.70 | |
| | | | | | | 0070 EQUIPMENT & EQUIPMENT RENTAL Total | 0704 Total | | | | | 1,826.70 | |
| | | | | | | SNOIS Total | | | | | | 23,271.70 | |
| | | | | 5100 Total | | | | | | | | 23,271.70 | |
| | | | | 5200 | 52MOB | 0070 EQUIPMENT & EQUIPMENT RENTAL | 0706 | 9/30/2019 | 016 | APPROP/AGENCY BUDGET ADJUSTMENT/REVISION | 4TH QTR EPO REIMBURSEMENT | 8,043.30 | |
| | | | | | | 0070 EQUIPMENT & EQUIPMENT RENTAL Total | 0706 Total | | | | | 8,043.30 | |
| | | | | | | 52MOB Total | | | | | | 8,043.30 | |
| | | | | | 52REL | 0011 REGULAR PAY - CONT FULL TIME | 0111 | 9/30/2019 | 016 | APPROP/AGENCY BUDGET ADJUSTMENT/REVISION | 4TH QTR EPO REIMBURSEMENT | 10,679.00 | |
| | | | | | | 0011 REGULAR PAY - CONT FULL TIME Total | 0111 Total | | | | | 10,679.00 | |
| | | | | | | 0013 ADDITIONAL GROSS PAY | 0135 | 9/30/2019 | 016 | APPROP/AGENCY BUDGET ADJUSTMENT/REVISION | 4TH QTR EPO REIMBURSEMENT | 4,575.00 | |
| | | | | | | 0013 ADDITIONAL GROSS PAY Total | 0135 Total | | | | | 4,575.00 | |
| | | | | | | 0015 OVERTIME PAY | 0133 | 9/30/2019 | 016 | APPROP/AGENCY BUDGET ADJUSTMENT/REVISION | 4TH QTR EPO REIMBURSEMENT | 6,189.00 | |
| | | | | | | 0015 OVERTIME PAY Total | 0133 Total | | | | | 6,189.00 | |
| | | | | | | 52REL Total | | | | | | 21,443.00 | |
| | | | | 5200 Total | | | | | | | | 29,486.30 | |
| | | | | 9150 Total | | | | | | | | 52,758.00 | |
| | | | | | | | | | | | | 52,758.00 | |
| | | BJKTOEP9 | 0100 | 5200 | 52REL | 0011 REGULAR PAY - CONT FULL TIME | 0111 | 6/30/2019 | 016 | APPROP/AGENCY BUDGET ADJUSTMENT/REVISION | FY 2019 COLA ALLOCATION | 38,840.83 | |
| | | | | | | 0011 REGULAR PAY - CONT FULL TIME Total | 0111 Total | | | | | 38,840.83 | |
| | | | | | | 52REL Total | | | | | | 38,840.83 | |
| | | | | | 53AVO | 0011 REGULAR PAY - CONT FULL TIME | 0111 | 6/30/2019 | 016 | APPROP/AGENCY BUDGET ADJUSTMENT/REVISION | FY 2019 COLA ALLOCATION | 69,909.76 | |
| | | | | | | 0011 REGULAR PAY - CONT FULL TIME Total | 0111 Total | | | | | 69,909.76 | |
| | | | | | | 53AVO Total | | | | | | 69,909.76 | |
| | | | | 5200 Total | | | | | | | | 108,750.59 | |

| Program Code 2 | Batch | Primary Doc Key | Agy Fund | Lowest Org Code | PCA | Comp Source Group | Comp Object | Eff Date | T Code | T Code Title | Invoice Description | 2900 | 2900 | | | |
|---|------------|-----------------|----------|-----------------|-------|-------------------|----------------------------------|------------------------------|------------------------------|--------------|--|--|--|---------------|--------------|--|
| BJKTCOLA Total | | | | | | | | | | | | 108,750.59 | | | | |
| BCO Total | | | | | | | | | | | | 161,508.59 | | | | |
| KTO | | BITM6501 | 7402 | 5100 | 5NOIS | 0011 | REGULAR PAY - CONT FULL TIME | 0111 | 9/30/2019 | 013 | APPROP/AGENCY BUDGET PENDING AMEND | FY19 INC BUD AUTH WILSON BUILD | 58,240.00 | | | |
| 0111 Total | | | | | | | | | | | | 58,240.00 | | | | |
| 0011 REGULAR PAY - CONT FULL TIME Total | | | | | | | | | | | | 58,240.00 | | | | |
| | | | | | | 0014 | FRINGE BENEFITS - CURR PERSONNEL | 0147 | 9/30/2019 | 013 | APPROP/AGENCY BUDGET PENDING AMEND | FY19 INC BUD AUTH WILSON BUILD | 17,472.00 | | | |
| 0147 Total | | | | | | | | | | | | 17,472.00 | | | | |
| 0014 FRINGE BENEFITS - CURR PERSONNEL Total | | | | | | | | | | | | 17,472.00 | | | | |
| 5NOIS Total | | | | | | | | | | | | 75,712.00 | | | | |
| 5100 Total | | | | | | | | | | | | 75,712.00 | | | | |
| 7402 Total | | | | | | | | | | | | 75,712.00 | | | | |
| BITM6501 Total | | | | | | | | | | | | 75,712.00 | | | | |
| | | BITM6502 | 7401 | 5200 | 5NOIS | 0015 | OVERTIME PAY | 0133 | 9/30/2019 | 013 | APPROP/AGENCY BUDGET PENDING AMEND | INCR BUD AUTH FOR FUND 7401 | 83,967.00 | | | |
| 0133 Total | | | | | | | | | | | | 83,967.00 | | | | |
| 0015 OVERTIME PAY Total | | | | | | | | | | | | 83,967.00 | | | | |
| 5NOIS Total | | | | | | | | | | | | 83,967.00 | | | | |
| 5200 Total | | | | | | | | | | | | 83,967.00 | | | | |
| 7401 Total | | | | | | | | | | | | 83,967.00 | | | | |
| BITM6502 Total | | | | | | | | | | | | 83,967.00 | | | | |
| KTO Total | | | | | | | | | | | | 159,679.00 | | | | |
| 5000 Total | | BCO | BJKT0326 | 6082 | 6040 | 64GRB | 0041 | CONTRACTUAL SERVICES - OTHER | 0409 | 3/26/2019 | 016 | APPROP/AGENCY BUDGET ADJUSTMENT/REVISION | SOLID WASTE DISPOSAL FEE FUNDS | 3,289,675.68 | | |
| 6000 | 0409 Total | | | | | | | | | | | | 3,289,675.68 | | | |
| 0041 CONTRACTUAL SERVICES - OTHER Total | | | | | | | | | | | | 3,289,675.68 | | | | |
| 64GRB Total | | | | | | | | | | | | 3,289,675.68 | | | | |
| 6040 Total | | | | | | | | | | | | 3,289,675.68 | | | | |
| 6082 Total | | | | | | | | | | | | 3,289,675.68 | | | | |
| BJKT0326 Total | | | | | | | | | | | | 3,289,675.68 | | | | |
| | | BJKT0EP9 | 9150 | 6020 | 62PSM | 0011 | REGULAR PAY - CONT FULL TIME | 0111 | 9/30/2019 | 016 | APPROP/AGENCY BUDGET ADJUSTMENT/REVISION | 4TH QTR EPO REIMBURSEMENT | 20,927.00 | | | |
| 0111 Total | | | | | | | | | | | | 20,927.00 | | | | |
| 0011 REGULAR PAY - CONT FULL TIME Total | | | | | | | | | | | | 20,927.00 | | | | |
| | | | | | | 0013 | ADDITIONAL GROSS PAY | 0135 | 9/30/2019 | 016 | APPROP/AGENCY BUDGET ADJUSTMENT/REVISION | 4TH QTR EPO REIMBURSEMENT | 8,512.00 | | | |
| 0135 Total | | | | | | | | | | | | 8,512.00 | | | | |
| 0013 ADDITIONAL GROSS PAY Total | | | | | | | | | | | | 8,512.00 | | | | |
| | | | | | | 0015 | OVERTIME PAY | 0133 | 9/30/2019 | 016 | APPROP/AGENCY BUDGET ADJUSTMENT/REVISION | 4TH QTR EPO REIMBURSEMENT | 11,820.00 | | | |
| 0133 Total | | | | | | | | | | | | 11,820.00 | | | | |
| 0015 OVERTIME PAY Total | | | | | | | | | | | | 11,820.00 | | | | |
| | | | | | | 0070 | EQUIPMENT & EQUIPMENT RENTAL | 0705 | 9/30/2019 | 016 | APPROP/AGENCY BUDGET ADJUSTMENT/REVISION | 4TH QTR EPO REIMBURSEMENT | 57,423.00 | | | |
| 0705 Total | | | | | | | | | | | | 57,423.00 | | | | |
| 0070 EQUIPMENT & EQUIPMENT RENTAL Total | | | | | | | | | | | | 57,423.00 | | | | |
| 62PSM Total | | | | | | | | | | | | 98,682.00 | | | | |
| 6020 Total | | | | | | | | | | | | 98,682.00 | | | | |
| | | | | | | 63CLL | 0070 | EQUIPMENT & EQUIPMENT RENTAL | 0705 | 9/30/2019 | 016 | APPROP/AGENCY BUDGET ADJUSTMENT/REVISION | 4TH QTR EPO REIMBURSEMENT | 670.80 | | |
| 0705 Total | | | | | | | | | | | | 670.80 | | | | |
| 0070 EQUIPMENT & EQUIPMENT RENTAL Total | | | | | | | | | | | | 670.80 | | | | |
| 63CLL Total | | | | | | | | | | | | 670.80 | | | | |
| 6030 Total | | | | | | | | | | | | 670.80 | | | | |
| 9150 Total | | | | | | | | | | | | 99,352.80 | | | | |
| BJKT0EP9 Total | | | | | | | | | | | | 99,352.80 | | | | |
| | | BJKT1028 | 6591 | 6040 | 64GRB | 0041 | CONTRACTUAL SERVICES - OTHER | 0409 | 9/30/2019 | 016 | APPROP/AGENCY BUDGET ADJUSTMENT/REVISION | TRANSFER OF BUDGET AUTHORITY | 583,485.56 | | | |
| 0409 Total | | | | | | | | | | | | 583,485.56 | | | | |
| 0041 CONTRACTUAL SERVICES - OTHER Total | | | | | | | | | | | | 583,485.56 | | | | |
| 64GRB Total | | | | | | | | | | | | 583,485.56 | | | | |
| 6040 Total | | | | | | | | | | | | 583,485.56 | | | | |
| 6591 Total | | | | | | | | | | | | 583,485.56 | | | | |
| BJKT1028 Total | | | | | | | | | | | | 583,485.56 | | | | |
| | | BJKT1031 | 6052 | 6040 | 64GRB | 0041 | CONTRACTUAL SERVICES - OTHER | 0409 | 11/27/2018 | 016 | APPROP/AGENCY BUDGET ADJUSTMENT/REVISION | REPROGRAMMING | 325,000.00 | | | |
| 0409 Total | | | | | | | | | | | | 325,000.00 | | | | |
| 0041 CONTRACTUAL SERVICES - OTHER Total | | | | | | | | | | | | 325,000.00 | | | | |
| 64GRB Total | | | | | | | | | | | | 325,000.00 | | | | |
| 6040 Total | | | | | | | | | | | | 325,000.00 | | | | |
| 6052 Total | | | | | | | | | | | | 325,000.00 | | | | |
| | | | | | | 6072 | 64GRB | 0041 | CONTRACTUAL SERVICES - OTHER | 0409 | 11/27/2018 | 016 | APPROP/AGENCY BUDGET ADJUSTMENT/REVISION | REPROGRAMMING | (325,000.00) | |
| 0409 Total | | | | | | | | | | | | (325,000.00) | | | | |
| 0041 CONTRACTUAL SERVICES - OTHER Total | | | | | | | | | | | | (325,000.00) | | | | |
| 64GRB Total | | | | | | | | | | | | (325,000.00) | | | | |
| 6040 Total | | | | | | | | | | | | (325,000.00) | | | | |
| 6072 Total | | | | | | | | | | | | (325,000.00) | | | | |
| BJKT1031 Total | | | | | | | | | | | | 0.00 | | | | |
| | | BJKT1107 | 6082 | 6040 | 64GRB | 0041 | CONTRACTUAL SERVICES - OTHER | 0409 | 11/7/2018 | 016 | APPROP/AGENCY BUDGET ADJUSTMENT/REVISION | REPROGRAMMING | 702,713.00 | | | |
| 0409 Total | | | | | | | | | | | | 702,713.00 | | | | |
| 0041 CONTRACTUAL SERVICES - OTHER Total | | | | | | | | | | | | 702,713.00 | | | | |
| 64GRB Total | | | | | | | | | | | | 702,713.00 | | | | |
| 6040 Total | | | | | | | | | | | | 702,713.00 | | | | |
| 6082 Total | | | | | | | | | | | | 702,713.00 | | | | |
| | | | | | | 6591 | 64GRB | 0041 | CONTRACTUAL SERVICES - OTHER | 0409 | 11/7/2018 | 016 | APPROP/AGENCY BUDGET ADJUSTMENT/REVISION | REPROGRAMMING | 455,056.00 | |
| 0409 Total | | | | | | | | | | | | 455,056.00 | | | | |
| 0041 CONTRACTUAL SERVICES - OTHER Total | | | | | | | | | | | | 455,056.00 | | | | |
| 64GRB Total | | | | | | | | | | | | 455,056.00 | | | | |
| 6040 Total | | | | | | | | | | | | 455,056.00 | | | | |
| 6591 Total | | | | | | | | | | | | 455,056.00 | | | | |
| BJKT1107 Total | | | | | | | | | | | | 1,157,769.00 | | | | |
| | | BJKT1108 | 0100 | 6040 | 64GRB | 0041 | CONTRACTUAL SERVICES - OTHER | 0409 | 9/30/2019 | 016 | APPROP/AGENCY BUDGET ADJUSTMENT/REVISION | REPROGRAMMING FROM KGO | 490,000.00 | | | |
| 0409 Total | | | | | | | | | | | | 490,000.00 | | | | |
| 0041 CONTRACTUAL SERVICES - OTHER Total | | | | | | | | | | | | 490,000.00 | | | | |
| 64GRB Total | | | | | | | | | | | | 490,000.00 | | | | |
| 6040 Total | | | | | | | | | | | | 490,000.00 | | | | |
| 0100 Total | | | | | | | | | | | | 490,000.00 | | | | |
| BJKT1108 Total | | | | | | | | | | | | 490,000.00 | | | | |
| | | BJKT1112 | 1734 | 5200 | 64GRB | 0041 | CONTRACTUAL SERVICES - OTHER | 0409 | 9/30/2019 | 016 | APPROP/AGENCY BUDGET ADJUSTMENT/REVISION | CONTINGENCY CASH | 700,000.00 | | | |
| 0409 Total | | | | | | | | | | | | 700,000.00 | | | | |
| 0041 CONTRACTUAL SERVICES - OTHER Total | | | | | | | | | | | | 700,000.00 | | | | |
| 64GRB Total | | | | | | | | | | | | 700,000.00 | | | | |
| 5200 Total | | | | | | | | | | | | 700,000.00 | | | | |
| 1734 Total | | | | | | | | | | | | 700,000.00 | | | | |
| BJKT1112 Total | | | | | | | | | | | | 700,000.00 | | | | |
| | | BJKT1120 | 6082 | 6040 | 64GRB | 0041 | CONTRACTUAL SERVICES - OTHER | 0409 | 11/20/2018 | 016 | APPROP/AGENCY BUDGET ADJUSTMENT/REVISION | CORRECTION | (702,713.00) | | | |
| 0409 Total | | | | | | | | | | | | (702,713.00) | | | | |
| 0041 CONTRACTUAL SERVICES - OTHER Total | | | | | | | | | | | | (702,713.00) | | | | |
| 64GRB Total | | | | | | | | | | | | (702,713.00) | | | | |
| 6040 Total | | | | | | | | | | | | (702,713.00) | | | | |
| 6082 Total | | | | | | | | | | | | (702,713.00) | | | | |
| | | | | | | 6591 | 64GRB | 0041 | CONTRACTUAL SERVICES - OTHER | 0409 | 11/20/2018 | 016 | APPROP/AGENCY BUDGET ADJUSTMENT/REVISION | CORRECTION | (455,056.00) | |
| 0409 Total | | | | | | | | | | | | (455,056.00) | | | | |
| 0041 CONTRACTUAL SERVICES - OTHER Total | | | | | | | | | | | | (455,056.00) | | | | |
| 64GRB Total | | | | | | | | | | | | (455,056.00) | | | | |
| 6040 Total | | | | | | | | | | | | (455,056.00) | | | | |
| 6591 Total | | | | | | | | | | | | (455,056.00) | | | | |
| BJKT1120 Total | | | | | | | | | | | | (1,157,769.00) | | | | |
| | | BJKT1121 | 0100 | 6030 | 63CLL | 0015 | OVERTIME PAY | 0133 | 11/7/2019 | 016 | APPROP/AGENCY BUDGET ADJUSTMENT/REVISION | CORRECTION OF FISCAL YEAR | (760,000.00) | | | |
| 0133 Total | | | | | | | | | | | | (760,000.00) | | | | |
| 0015 OVERTIME PAY Total | | | | | | | | | | | | (760,000.00) | | | | |
| 63CLL Total | | | | | | | | | | | | (760,000.00) | | | | |
| 6030 Total | | | | | | | | | | | | (760,000.00) | | | | |
| 0100 Total | | | | | | | | | | | | (760,000.00) | | | | |
| BJKT1121 Total | | | | | | | | | | | | (760,000.00) | | | | |
| | | BJKT1123 | 0100 | 6030 | 63CLL | 0015 | OVERTIME PAY | 0133 | 9/30/2019 | 016 | APPROP/AGENCY BUDGET ADJUSTMENT/REVISION | REPROGRAMMING | 760,000.00 | | | |
| 0133 Total | | | | | | | | | | | | 760,000.00 | | | | |
| 0015 OVERTIME PAY Total | | | | | | | | | | | | 760,000.00 | | | | |
| 63CLL Total | | | | | | | | | | | | 760,000.00 | | | | |
| 6030 Total | | | | | | | | | | | | 760,000.00 | | | | |
| 0100 Total | | | | | | | | | | | | 760,000.00 | | | | |
| BJKT1123 Total | | | | | | | | | | | | 760,000.00 | | | | |
| | | BJKT1126 | 6082 | 6040 | 64GRB | 0041 | CONTRACTUAL SERVICES - OTHER | 0409 | 11/26/2018 | 016 | APPROP/AGENCY BUDGET ADJUSTMENT/REVISION | CORRECTION | 0.00 | | | |
| 0409 Total | | | | | | | | | | | | 0.00 | | | | |

| Program Code 2 | Batch Agy | Primary Doc Key | Agy Fund | Lowest Org Code | PCA | Comp Source Group | Comp Object | Eff Date | T Code | T Code Title | Invoice Description | 2900 | 2900 |
|----------------|-----------|-----------------|----------|-----------------|-----|---|-------------|------------|--------|--|-----------------------------|------|-----------------------|
| | | | | | | 0041 CONTRACTUAL SERVICES - OTHER Total | | | | | | | 0.00 |
| | | | | | | 64GRB Total | | | | | | | 0.00 |
| | | | | | | 6040 Total | | | | | | | 0.00 |
| | | | | | | 6082 Total | | | | | | | 0.00 |
| | | | | | | 6591 6040 64GRB 0041 CONTRACTUAL SERVICES - OTHER | 0409 | 11/26/2018 | 016 | APPROP/AGENCY BUDGET ADJUSTMENT/REVISION | CORRECTION | | 0.00 |
| | | | | | | 0409 Total | | | | | | | 0.00 |
| | | | | | | 0041 CONTRACTUAL SERVICES - OTHER Total | | | | | | | 0.00 |
| | | | | | | 64GRB Total | | | | | | | 0.00 |
| | | | | | | 6040 Total | | | | | | | 0.00 |
| | | | | | | 6591 Total | | | | | | | 0.00 |
| | | | | | | BJKT1126 Total | | | | | | | 0.00 |
| | | | | | | BJKT1127 6082 6040 64GRB 0041 CONTRACTUAL SERVICES - OTHER | 0409 | 12/28/2018 | 016 | APPROP/AGENCY BUDGET ADJUSTMENT/REVISION | REPROGRAMMING | | (702,713.00) |
| | | | | | | 0409 Total | | | | | | | (702,713.00) |
| | | | | | | 0041 CONTRACTUAL SERVICES - OTHER Total | | | | | | | (702,713.00) |
| | | | | | | 64GRB Total | | | | | | | (702,713.00) |
| | | | | | | 6040 Total | | | | | | | (702,713.00) |
| | | | | | | 6082 Total | | | | | | | (702,713.00) |
| | | | | | | 6591 6040 64GRB 0041 CONTRACTUAL SERVICES - OTHER | 0409 | 12/28/2018 | 016 | APPROP/AGENCY BUDGET ADJUSTMENT/REVISION | REPROGRAMMING | | (455,056.00) |
| | | | | | | 0409 Total | | | | | | | (455,056.00) |
| | | | | | | 0041 CONTRACTUAL SERVICES - OTHER Total | | | | | | | (455,056.00) |
| | | | | | | 64GRB Total | | | | | | | (455,056.00) |
| | | | | | | 6040 Total | | | | | | | (455,056.00) |
| | | | | | | 6591 Total | | | | | | | (455,056.00) |
| | | | | | | BJKT1127 Total | | | | | | | (1,157,769.00) |
| | | | | | | BJKT1128 6082 6040 64GRB 0041 CONTRACTUAL SERVICES - OTHER | 0409 | 11/28/2018 | 016 | APPROP/AGENCY BUDGET ADJUSTMENT/REVISION | REPROGRAMMING | | 702,713.00 |
| | | | | | | 0409 Total | | | | | | | 702,713.00 |
| | | | | | | 0041 CONTRACTUAL SERVICES - OTHER Total | | | | | | | 702,713.00 |
| | | | | | | 64GRB Total | | | | | | | 702,713.00 |
| | | | | | | 6040 Total | | | | | | | 702,713.00 |
| | | | | | | 6082 Total | | | | | | | 702,713.00 |
| | | | | | | 6591 6040 64GRB 0041 CONTRACTUAL SERVICES - OTHER | 0409 | 11/28/2018 | 016 | APPROP/AGENCY BUDGET ADJUSTMENT/REVISION | REPROGRAMMING | | 455,056.00 |
| | | | | | | 0409 Total | | | | | | | 455,056.00 |
| | | | | | | 0041 CONTRACTUAL SERVICES - OTHER Total | | | | | | | 455,056.00 |
| | | | | | | 64GRB Total | | | | | | | 455,056.00 |
| | | | | | | 6040 Total | | | | | | | 455,056.00 |
| | | | | | | 6591 Total | | | | | | | 455,056.00 |
| | | | | | | BJKT1128 Total | | | | | | | 1,157,769.00 |
| | | | | | | BJKT1209 0100 6040 64GRB 0041 CONTRACTUAL SERVICES - OTHER | 0409 | 9/30/2019 | 016 | APPROP/AGENCY BUDGET ADJUSTMENT/REVISION | CORRECTION | | 700,000.00 |
| | | | | | | 0409 Total | | | | | | | 700,000.00 |
| | | | | | | 0041 CONTRACTUAL SERVICES - OTHER Total | | | | | | | 700,000.00 |
| | | | | | | 64GRB Total | | | | | | | 700,000.00 |
| | | | | | | 6040 Total | | | | | | | 700,000.00 |
| | | | | | | 0100 Total | | | | | | | 700,000.00 |
| | | | | | | 1734 5200 64GRB 0041 CONTRACTUAL SERVICES - OTHER | 0409 | 9/30/2019 | 016 | APPROP/AGENCY BUDGET ADJUSTMENT/REVISION | CORRECTION | | (700,000.00) |
| | | | | | | 0409 Total | | | | | | | (700,000.00) |
| | | | | | | 0041 CONTRACTUAL SERVICES - OTHER Total | | | | | | | (700,000.00) |
| | | | | | | 64GRB Total | | | | | | | (700,000.00) |
| | | | | | | 5200 Total | | | | | | | (700,000.00) |
| | | | | | | 1734 Total | | | | | | | (700,000.00) |
| | | | | | | BJKT1209 Total | | | | | | | 0.00 |
| | | | | | | BJKTCASH 0100 6040 64GRB 0041 CONTRACTUAL SERVICES - OTHER | 0409 | 9/30/2019 | 016 | APPROP/AGENCY BUDGET ADJUSTMENT/REVISION | CONTINGENCY CASH FY19 | | (700,000.00) |
| | | | | | | 0409 Total | | | | | | | (700,000.00) |
| | | | | | | 0041 CONTRACTUAL SERVICES - OTHER Total | | | | | | | (700,000.00) |
| | | | | | | 64GRB Total | | | | | | | (700,000.00) |
| | | | | | | 6040 Total | | | | | | | (700,000.00) |
| | | | | | | 0100 Total | | | | | | | (700,000.00) |
| | | | | | | 1734 5200 64GRB 0041 CONTRACTUAL SERVICES - OTHER | 0409 | 9/30/2019 | 016 | APPROP/AGENCY BUDGET ADJUSTMENT/REVISION | CONTINGENCY CASH FY19 | | 700,000.00 |
| | | | | | | 0409 Total | | | | | | | 700,000.00 |
| | | | | | | 0041 CONTRACTUAL SERVICES - OTHER Total | | | | | | | 700,000.00 |
| | | | | | | 64GRB Total | | | | | | | 700,000.00 |
| | | | | | | 5200 Total | | | | | | | 700,000.00 |
| | | | | | | 1734 Total | | | | | | | 700,000.00 |
| | | | | | | BJKTCASH Total | | | | | | | 0.00 |
| | | | | | | BJKTCOLA 0100 6020 62CRT 0011 REGULAR PAY - CONT FULL TIME | 0111 | 6/30/2019 | 016 | APPROP/AGENCY BUDGET ADJUSTMENT/REVISION | FY 2019 COLA ALLOCATION | | 17,263.05 |
| | | | | | | 0111 Total | | | | | | | 17,263.05 |
| | | | | | | 0011 REGULAR PAY - CONT FULL TIME Total | | | | | | | 17,263.05 |
| | | | | | | 62CRT Total | | | | | | | 17,263.05 |
| | | | | | | 62EVE 0011 REGULAR PAY - CONT FULL TIME | 0111 | 6/30/2019 | 016 | APPROP/AGENCY BUDGET ADJUSTMENT/REVISION | FY 2019 COLA ALLOCATION | | 49,678.08 |
| | | | | | | 0111 Total | | | | | | | 49,678.08 |
| | | | | | | 0011 REGULAR PAY - CONT FULL TIME Total | | | | | | | 49,678.08 |
| | | | | | | 62EVE Total | | | | | | | 49,678.08 |
| | | | | | | 62PSM 0011 REGULAR PAY - CONT FULL TIME | 0111 | 6/30/2019 | 016 | APPROP/AGENCY BUDGET ADJUSTMENT/REVISION | FY 2019 COLA ALLOCATION | | 50,000.00 |
| | | | | | | 0111 Total | | | | | | | 50,000.00 |
| | | | | | | 0011 REGULAR PAY - CONT FULL TIME Total | | | | | | | 50,000.00 |
| | | | | | | 62PSM Total | | | | | | | 50,000.00 |
| | | | | | | 6020 Total | | | | | | | 116,941.13 |
| | | | | | | 6030 63CLL 0011 REGULAR PAY - CONT FULL TIME | 0111 | 6/30/2019 | 016 | APPROP/AGENCY BUDGET ADJUSTMENT/REVISION | FY 2019 COLA ALLOCATION | | 100,000.00 |
| | | | | | | 0111 Total | | | | | | | 100,000.00 |
| | | | | | | 0011 REGULAR PAY - CONT FULL TIME Total | | | | | | | 100,000.00 |
| | | | | | | 63CLL Total | | | | | | | 100,000.00 |
| | | | | | | 63DEA 0011 REGULAR PAY - CONT FULL TIME | 0111 | 6/30/2019 | 016 | APPROP/AGENCY BUDGET ADJUSTMENT/REVISION | FY 2019 COLA ALLOCATION | | 6,369.12 |
| | | | | | | 0111 Total | | | | | | | 6,369.12 |
| | | | | | | 0011 REGULAR PAY - CONT FULL TIME Total | | | | | | | 6,369.12 |
| | | | | | | 63DEA Total | | | | | | | 6,369.12 |
| | | | | | | 63RCY 0011 REGULAR PAY - CONT FULL TIME | 0111 | 6/30/2019 | 016 | APPROP/AGENCY BUDGET ADJUSTMENT/REVISION | FY 2019 COLA ALLOCATION | | 12,270.25 |
| | | | | | | 0111 Total | | | | | | | 12,270.25 |
| | | | | | | 0011 REGULAR PAY - CONT FULL TIME Total | | | | | | | 12,270.25 |
| | | | | | | 63RCY Total | | | | | | | 12,270.25 |
| | | | | | | 6030 Total | | | | | | | 118,639.37 |
| | | | | | | 0100 Total | | | | | | | 235,580.50 |
| | | | | | | BJKTCOLA Total | | | | | | | 235,580.50 |
| | | | | | | BJKTRM76 0100 6030 63CLL 0015 OVERTIME PAY | 0133 | 11/7/2019 | 016 | APPROP/AGENCY BUDGET ADJUSTMENT/REVISION | REPROG TO CLOSE PRESSURES | | 760,000.00 |
| | | | | | | 0133 Total | | | | | | | 760,000.00 |
| | | | | | | 0015 OVERTIME PAY Total | | | | | | | 760,000.00 |
| | | | | | | 63CLL Total | | | | | | | 760,000.00 |
| | | | | | | 6030 Total | | | | | | | 760,000.00 |
| | | | | | | 0100 Total | | | | | | | 760,000.00 |
| | | | | | | BJKTRM76 Total | | | | | | | 760,000.00 |
| | | | | | | BJSUPP19 0100 6020 62ALT 0011 REGULAR PAY - CONT FULL TIME | 0111 | 8/12/2019 | 016 | APPROP/AGENCY BUDGET ADJUSTMENT/REVISION | FY 2019 SUPPLEMENTAL BUDGET | | (3,489,120.00) |
| | | | | | | 0111 Total | | | | | | | (3,489,120.00) |
| | | | | | | 0011 REGULAR PAY - CONT FULL TIME Total | | | | | | | (3,489,120.00) |
| | | | | | | 0013 ADDITIONAL GROSS PAY | 0131 | 8/12/2019 | 016 | APPROP/AGENCY BUDGET ADJUSTMENT/REVISION | FY 2019 SUPPLEMENTAL BUDGET | | (314,990.00) |
| | | | | | | 0131 Total | | | | | | | (314,990.00) |
| | | | | | | 0013 ADDITIONAL GROSS PAY Total | | | | | | | (314,990.00) |
| | | | | | | 0014 FRINGE BENEFITS - CURR PERSONNEL | 0147 | 8/12/2019 | 016 | APPROP/AGENCY BUDGET ADJUSTMENT/REVISION | FY 2019 SUPPLEMENTAL BUDGET | | (1,041,890.00) |
| | | | | | | 0147 Total | | | | | | | (1,041,890.00) |
| | | | | | | 0014 FRINGE BENEFITS - CURR PERSONNEL Total | | | | | | | (1,041,890.00) |
| | | | | | | 0020 SUPPLIES AND MATERIALS | 0210 | 8/12/2019 | 016 | APPROP/AGENCY BUDGET ADJUSTMENT/REVISION | FY 2019 SUPPLEMENTAL BUDGET | | (75,000.00) |
| | | | | | | 0210 Total | | | | | | | (75,000.00) |
| | | | | | | 0020 SUPPLIES AND MATERIALS Total | | | | | | | (75,000.00) |
| | | | | | | 0040 OTHER SERVICES AND CHARGES | 0406 | 8/12/2019 | 016 | APPROP/AGENCY BUDGET ADJUSTMENT/REVISION | FY 2019 SUPPLEMENTAL BUDGET | | (20,000.00) |
| | | | | | | 0406 Total | | | | | | | (20,000.00) |
| | | | | | | 0442 8/12/2019 016 APPROP/AGENCY BUDGET ADJUSTMENT/REVISION | 0442 | 8/12/2019 | 016 | APPROP/AGENCY BUDGET ADJUSTMENT/REVISION | FY 2019 SUPPLEMENTAL BUDGET | | (5,696.00) |
| | | | | | | 0442 Total | | | | | | | (5,696.00) |
| | | | | </ | | | | | | | | | |

| Program Code 2 | Batch | Primary Doc Key | Agy Fund | Lowest Org Code | PCA | Comp Source Group | Comp Object | Eff Date | T Code | T Code Title | Invoice Description | 2900 | 2900 |
|----------------|-------|------------------|----------|-----------------|-------|---|-------------|-----------|--------|-------------------------------------|--------------------------------|------|---------------------|
| | | | | 6040 | | 64GRB Total | | | | | | | 0.00 |
| | | | | 0777 | | 0777 Total | | | | | | | 0.00 |
| | | | | | | AOSN3787 Total | | | | | | | 0.00 |
| | | AOSN3790 | 0777 | 6040 | 62ALT | 0011 REGULAR PAY - CONT FULL TIME | 0111 | 8/30/2019 | 017 | APPROP/AGENCY BUDGET PENDING BUDGET | REPROG INTRA DISTRICT FUNDS | | (300,000.00) |
| | | | | | | 0011 REGULAR PAY - CONT FULL TIME Total | 0111 Total | | | | | | (300,000.00) |
| | | | | | | 0015 OVERTIME PAY | 0133 | 8/30/2019 | 017 | APPROP/AGENCY BUDGET PENDING BUDGET | REPROG INTRA DISTRICT FUNDS | | 300,000.00 |
| | | | | | | 0015 OVERTIME PAY Total | 0133 Total | | | | | | 300,000.00 |
| | | | | 62ALT | | 62ALT Total | | | | | | | 0.00 |
| | | | | 64GRB | 0041 | CONTRACTUAL SERVICES - OTHER | 0409 | 8/30/2019 | 017 | APPROP/AGENCY BUDGET PENDING BUDGET | REPROG STORMWATER PROJ CODE | | 0.00 |
| | | | | | | 0041 CONTRACTUAL SERVICES - OTHER Total | 0409 Total | | | | | | 0.00 |
| | | | | 64GRB | | 64GRB Total | | | | | | | 0.00 |
| | | | | 0777 | | 0777 Total | | | | | | | 0.00 |
| | | | | | | AOSN3790 Total | | | | | | | 0.00 |
| | | BISN3780 | 7391 | 6040 | 64GRB | 0041 CONTRACTUAL SERVICES - OTHER | 0409 | 6/11/2019 | 013 | APPROP/AGENCY BUDGET PENDING AMEND | DISP FEE PROG INCREASE AUTHORI | | 566,400.00 |
| | | | | | | 0041 CONTRACTUAL SERVICES - OTHER Total | 0409 Total | | | | | | 566,400.00 |
| | | | | 64GRB | | 64GRB Total | | | | | | | 566,400.00 |
| | | | | 6040 | | 6040 Total | | | | | | | 566,400.00 |
| | | | | 7391 | | 7391 Total | | | | | | | 566,400.00 |
| | | | | | | BISN3780 Total | | | | | | | 566,400.00 |
| | | BISN3784 | 0777 | 6040 | 62ALT | 0011 REGULAR PAY - CONT FULL TIME | 0111 | 7/31/2019 | 013 | APPROP/AGENCY BUDGET PENDING AMEND | INC BUD AUTHORITY FUND 0777 | | 3,489,120.00 |
| | | | | | | 0011 REGULAR PAY - CONT FULL TIME Total | 0111 Total | | | | | | 3,489,120.00 |
| | | | | | | 0013 ADDITIONAL GROSS PAY | 0131 | 7/31/2019 | 013 | APPROP/AGENCY BUDGET PENDING AMEND | INC BUD AUTHORITY FUND 0777 | | 314,990.00 |
| | | | | | | 0013 ADDITIONAL GROSS PAY Total | 0131 Total | | | | | | 314,990.00 |
| | | | | | | 0014 FRINGE BENEFITS - CURR PERSONNEL | 0147 | 7/31/2019 | 013 | APPROP/AGENCY BUDGET PENDING AMEND | INC BUD AUTHORITY FUND 0777 | | 1,041,890.00 |
| | | | | | | 0014 FRINGE BENEFITS - CURR PERSONNEL Total | 0147 Total | | | | | | 1,041,890.00 |
| | | | | 62ALT | | 62ALT Total | | | | | | | 4,846,000.00 |
| | | | | 6040 | | 6040 Total | | | | | | | 4,846,000.00 |
| | | | | 0777 | | 0777 Total | | | | | | | 4,846,000.00 |
| | | | | | | BISN3784 Total | | | | | | | 4,846,000.00 |
| | | BISN3786 | 7474 | 6020 | 62PSM | 0011 REGULAR PAY - CONT FULL TIME | 0111 | 8/13/2019 | 013 | APPROP/AGENCY BUDGET PENDING AMEND | INCR BUD AUTHORITY 7474 | | 1,261.05 |
| | | | | | | 0011 REGULAR PAY - CONT FULL TIME Total | 0111 Total | | | | | | 1,261.05 |
| | | | | | | 0014 FRINGE BENEFITS - CURR PERSONNEL | 0147 | 8/13/2019 | 013 | APPROP/AGENCY BUDGET PENDING AMEND | INCR BUD AUTHORITY 7474 | | 540.45 |
| | | | | | | 0014 FRINGE BENEFITS - CURR PERSONNEL Total | 0147 Total | | | | | | 540.45 |
| | | | | 62PSM | | 62PSM Total | | | | | | | 1,801.50 |
| | | | | 6020 | | 6020 Total | | | | | | | 1,801.50 |
| | | | | 7474 | | 7474 Total | | | | | | | 1,801.50 |
| | | | | | | BISN3786 Total | | | | | | | 1,801.50 |
| | | BISN3793 | 7391 | 6040 | 64GRB | 0041 CONTRACTUAL SERVICES - OTHER | 0409 | 9/12/2019 | 013 | APPROP/AGENCY BUDGET PENDING AMEND | INC BUD AUTH FOR DISPOSAL FUND | | 288,000.00 |
| | | | | | | 0041 CONTRACTUAL SERVICES - OTHER Total | 0409 Total | | | | | | 288,000.00 |
| | | | | 64GRB | | 64GRB Total | | | | | | | 288,000.00 |
| | | | | 6040 | | 6040 Total | | | | | | | 288,000.00 |
| | | | | 7391 | | 7391 Total | | | | | | | 288,000.00 |
| | | | | | | BISN3793 Total | | | | | | | 288,000.00 |
| | | KTO Total | | | | | | | | | | | 5,702,201.50 |
| 6000 | Total | | | | | | | | | | | | 6,913,600.04 |
| | | | | | | | | | | | | | 0.00 |

Appendix L

| Buyer Agency | Description of Services Provided | Amount | FTEs Supported |
|---|--|-------------------------|----------------|
| City Wide Program (7375) | Fleet Services (Maintenance & Repairs) | \$ 23,764,500.86 | 143 |
| DC Housing Authority | Reimbursement for Salt Usage | | |
| City Wide Program (7391) | Disposal & Recycling; Use of DPW transfer station | \$ 1,066,400.00 | |
| Department of Transportation (7474) | Arbor Day Festival - Cleaning Services for DDOT | \$ 1,801.50 | |
| DC Board of Elections (7474) | Pick-up and delivery of memory cards and paper ballots from voting precincts | \$ 4,414.60 | |
| DC Department of Energy and the Environment (0777) | Storm Water reimbursement activities | \$ 5,446,000.00 | |
| Department of Employee Services (7377) | Apprenticeship Program | \$ 271,910.94 | |
| DC Department of Motor Vehicles (7476) | Shared Accounting & Financial Services | \$ 369,668.63 | |
| DC Department of Energy and the Environment (7476) | Shared Accounting & Financial Services | \$ 414,575.00 | |
| DC Department of Transportation (7476) | Shared Accounting & Financial Services | \$ 1,132,991.00 | |
| DC Department of Transportation (7401) | Street Car Enforcement | \$ 917,551.59 | |
| DC Department of Transportation (7212) | Drug Testing | \$ 144,000.00 | |
| DC Department of Transportation (7073) | CDL Training | \$ 3,735.00 | |
| District of Columbia Board of Elections (7474) | Connecticut Ave Nightlife | \$ 83,967.00 | |
| Council of the District the District of Columbia (7402) | Wilson Building | \$ 75,712.00 | |
| | TOTAL: | \$ 33,697,228.12 | 143 |

Appendix L

| Seller Agency | Description of Services Provided | Account Codes | Amount |
|--|----------------------------------|------------------|----------------------|
| Department of Human Resources | Suitability Screening | 11500/TNG15/0419 | \$ 89,065.96 |
| WASA | Snow and Ice Removal Assistance | 26000/SN060/0409 | \$ 120,000.00 |
| Office of Unified Communications | Use of OUC's Cad System | 51000/51EXC/0308 | \$ 50,966.60 |
| | | 19000/PRF90/0409 | \$ 1,993.07 |
| DC Commission on Arts & Humanities | DC Mural Program | 18000/COM80/0218 | \$ 80,000.00 |
| Department of Human Resources | Executive Leadership Program | 11000/PER11/0409 | \$ 8,500.00 |
| | | 11000/PER11/0702 | \$ 4,000.00 |
| Office of the Chief Technology Officer | Stormtrak | 19000/PRF90/0409 | \$ 35,240.00 |
| TOTAL: | | | \$ 389,765.63 |

| Buyer Agency | Description of Services Provided | Amount | FTEs Supported |
|---|--|------------------|----------------|
| City Wide Program (7375) | Fleet Services (Maintenance & Repairs) | \$ 23,472,753.13 | 143 |
| DC Department of Transportation (7401) | Street Car Enforcement | \$ 917,551.59 | |
| City Wide Program (7391) | Disposal & Recycling; Use of DPW transfer station | \$ 800,000.00 | |
| DC Department of Energy and the Environment (0777) | Storm Water reimbursement activities | \$ 600,000.00 | |
| DC Department of Motor Vehicles (7476) | Shared Accounting & Financial Services | \$ 340,650.42 | |
| DC Department of Energy and the Environment (7476) | Shared Accounting & Financial Services | \$ 401,547.48 | |
| DC Department of Transportation (7476) | Shared Accounting & Financial Services | \$ 951,393.78 | |
| DC Department of Transportation (7212) | Drug Testing | \$ 144,000.00 | |
| Department of Employee Services (7377) | Apprenticeship Program | \$ 271,000.00 | |
| District of Columbia Board of Elections (7474) | Connecticut Ave Nightlife | \$ 148,496.00 | |
| Council of the District the District of Columbia (7402) | Wilson Building | \$ 78,041.60 | |
| DC Department of Energy and the Environment | Leaf and Snow Removal Employment for 15 Project Empowerment participants | \$ 136,872.00 | |

Appendix L

| | | | |
|--|---------------|------------------|-----|
| | TOTAL: | \$ 27,627,896.40 | 143 |
|--|---------------|------------------|-----|

| Seller Agency | Description of Services Provided | Account Codes | Amount |
|------------------------------------|----------------------------------|------------------|---------------|
| DC Office of Corrections | Snow and Ice Removal Assistance | 26000/SN060/0409 | \$ 24,161.50 |
| WASA | Snow and Ice Removal Assistance | 26000/SN060/0409 | \$ 125,000.00 |
| Office of Unified Communications | Use of OUC's Cad System | 51000/51EXC/0308 | \$ 50,966.60 |
| | | 19000/PRF90/0409 | \$ 6,646.68 |
| Department of Human Resources | Executive Leadership Program | | |
| DC Commission on Arts & Humanities | DC Mural Program | 18000/COM80/0218 | \$ 80,000.00 |
| | | | \$ 206,774.78 |

FY19 MOUS

| Collaborating Agency | Description |
|----------------------|--|
| UDC | Purchase of police vehicles |
| DCHR | Provide DPW's senior-level employees with executive level learning and development opportunities |
| DC Water, DDOT | Snow removal services (for DC Water to assist DPW and DDOT in their treatment and removal of snow and ice(extension of the FY 2016 MOU)) |
| DGS PSD | Contract security guard services from the DGS/PSD, where DGS/PSD shall post Security Officers at DPW sites located throughout the District |
| DDOT | Parking enforcement and emergency towing along the H St, NE & Benning Rd NE corridor to allow for the unimpaired operation of the DC Streetcar |
| UDC | Rental of designated vending space in front of the University of the District of Columbia David A. Clarke School of Law, located at 4340 Connecticut Ave, NW, Washington DC 20008 for a weekly compost drop-off program |
| DDOT | A large outdoor event DDOT is hosting to celebrate their Urban Forest and to increase general understanding of how trees are managed in the District, including tree related services |
| DOEE | This amendment serves to implement a weekly household hazardous waste collection program, disseminate leaf litter collection brochures to District residents, purchase litter vacuums for use in the MS4 area of the District and operate and maintain regenerative-air street sweeper |
| DPR | 1) to remove abandoned vehicles on DPR property, 2) issue citations for violators who park on DPR property without authorization, and 3) respond to DPR complaints for enforcement |
| DCHR | DCHR will provide suitability-related services for its appointees, employees, and volunteers who are subject to enhanced suitability screenings |
| OUC | Computer Aided Dispatch to better assist with towing operations |
| DOES | Employing partner for Project Empowerment to provide a substantive work experience to program participants. |
| DCHA | 1 st Extension - Snow |
| DCAH | 1.) Select and retain a MuralsDC project consultant 2.) Manage the MuralsDC Consultant 3.) Facilitate the Project consultants development 4.) Establish a listing of available sites 5.) Lead the effort in obtaining approvals 5.) Appoint staff 6.) Obtain necessary permits 7.) Initiate events to promote the season 8.) |

FY19 MOUS

| | |
|---|--|
| | Conduct a post-completion inspection after one year of installation. |
| DDOT | Training |
| DDOT | Drug Testing |
| Mayors Office of Community Affairs, MPD | Special Events |

Appendix M

| | | | | | FY19 | | FY20 (as of 11/30/19) | | |
|-------------|---|--|---|--|-------------------------|------------------------|------------------------|------------------------|------------------------|
| Fund Detail | Title (Source Name) | Code | Who Pays (Fund Source) | Description | Revenue | Expenditures | Revenue | Encumbrances | Expenditures |
| 6000 | General Fund | DC Budget Support Act. | Vendors, sponsors or those who put on the events. | DPW charges various entities for costs associated with deploying equipment; and; for setting up / cleaning up before / during special events. | \$ 876,287.86 | \$ 247,660.30 | \$ 85,604.31 | \$ - | \$ 111,477.00 |
| 6010 | Super Can Program | D.C. Law 6-100 Litter Control Administration Act of 1985 D.C. Law 5-20, 30 DCR 3331 | District Residents | The District collects revenue from entities and individuals who purchase Super Cans as part of the District's litter control program. | 169,850.41 | 125,636.40 | 27,986.10 | 150,000.00 | 15,733.80 |
| 6052 | Solid Waste Diversion Fund | | Private Haulers | The District charges private haulers a \$1 surcharge on each ton of waste they dump at our transfer stations. This surcharge is used to support the Solid Waste Diversion Fund | 370,569.26 | 283,568.10 | 74,508.63 | 325,000.00 | 123,135.84 |
| 6082 | Solid Waste Disposal Cost Recovery Fund | DC Official Code 1-325.91 | Private Haulers | The District charges refuse haulers to dump trash at our transfer stations. Also when we transport and dispose of a given customer's refuse, we charge that customer a fee for doing so. | 6,453,054.81 | 7,014,648.64 | 1,375,001.43 | 500,000.00 | 485,382.55 |
| 6591 | Nuisance Abatement Program | D.C. Law 6-100 Litter Control Administration Act of 1985 DC Code 45-2559 DC Law 7-38, Litter Control Expansion Act of 1987; DC Act 6 - 128 | Persons who violate the District's sanitation laws. | DPW recovers the clean-up related costs it incurs when it has to remediate a private property that fails to meet the City's "Clean It or Lien It" standards. | 2,258,869.89 | 1,977,145.46 | 288,284.64 | 137,082.00 | 345,719.80 |
| | | | | | \$ 10,128,632.23 | \$ 9,648,658.90 | \$ 1,851,385.11 | \$ 1,112,082.00 | \$ 1,081,448.99 |

Appendix N Part 1 (BPA)

| Contract No. | Contractor | Description | Contract Ceiling Amount | Base Year Start Date | Base Year End Date | # of Options | Current Option Year Exercising | Current End Date | Contract Administrator | Contract Specialist | Competitive Bid | Location |
|--------------|---|--|-------------------------|----------------------|--------------------|--------------|--------------------------------|------------------|------------------------|---------------------|-----------------|-----------|
| CW56364 | ABC Towing, Inc. | Towing Services | \$ 100,000.00 | 11/03/17 | 11/2/18 | 4 | Opt-yr. 2 | 8/16/20 | Robert Sutton | Evelyn | Yes | lekriever |
| CW73943 | Accu Weather | Forecasting the Weather Service | \$ 100,000.00 | 10/09/19 | 10/8/20 | 4 | Base | 10/8/20 | Timothy Spriggs | Josephine | Yes | lekriever |
| CW70821 | Alban Tractor Co., Inc. | Two (2) 2019 new Caterpillar Model 272D3 Skid Steer Loader | \$ 135,948.00 | 05/03/19 | 5/2/20 | 0 | 0 | 5/2/20 | Brian Lawrence | Evelyn | Yes | lekriever |
| CW65837 | All In Transportation | Snow Removal Services | \$ 100,000.00 | 11/29/18 | 11/28/19 | 4 | Opt-yr. 1 | 11/28/20 | Yolanda Hood | Josephine | Yes | lekriever |
| CW61021 | Arrow Bicycle | Mountain Bike Maintenance | \$ 100,000.00 | 05/04/18 | 5/3/19 | 4 | Opt-yr. 1 | 5/3/20 | Greg Hester | Sherman | Yes | lekriever |
| CW60488 | Battle's Transportation, Inc. | School Bus Transportation Services | \$ 50,000.00 | 04/18/18 | 4/17/19 | 4 | Opt-yr. 1 | 4/17/20 | Joanne Goodwin | Janet | Yes | lekriever |
| CW42537 | Best Battery Co., Inc. | Electrical Parts and Batteries for various types of light, medium and heavy duty equipment | \$ 100,000.00 | 03/09/16 | 3/1/17 | 4 | Opt-yr. 3 | 3/8/20 | Carla Longshore | Janet | Yes | lekriever |
| CW61725 | Best Capitol Auto Body, Inc. | Automotive Body Repair Services | \$ 15,000.00 | 06/06/18 | 6/5/19 | 4 | Opt-yr. 1 | 6/5/20 | Daniel Harrison | Evelyn | Yes | lekriever |
| CW58956 | Bocalje | Locksmith Services | \$ 100,000.00 | 03/06/18 | 3/5/19 | 4 | Opt-yr. 1 | 3/5/20 | Robert Garret | Wanda | IFB | lekriever |
| CW59472 | Capital Segway, LLC | Segway Maintenance | \$ 10,000.00 | 10/09/18 | 10/8/19 | 4 | Opt-yr. 1 | 10/8/20 | Greg Hester | Sherman | Yes | lekriever |
| CW68557 | Capital Segway, LLC | Segway Maintenance | \$ 100,000.00 | 03/14/19 | 3/13/20 | 4 | Base | 3/13/20 | Clement Smith | Sherman | Yes | lekriever |
| CW56989 | Capital Services & Supplies, LLC | Printer Toner & Cartridges | \$ 150,000.00 | 10/28/17 | 10/29/18 | 4 | Opt-yr. 2 | 12/12/20 | Dax Green | Bernetha | Yes | lekriever |
| CW69935 | Capital Services & Supplies, LLC | Copy Paper | \$ 100,000.00 | 3/25/19 | 3/24/20 | 4 | Base | 3/24/20 | Dax Green | Bernetha | Yes | lekriever |
| Cw78030 | Capital Services & Supplies, Inc. | Moving and Hauling Services | \$ 100,000.00 | 12/10/19 | 12/9/20 | 4 | Base | 12/9/20 | Steve Roberson | Evelyn | Yes | lekriever |
| CW56098 | Capitol Services Management, Inc | Building Maintenance and Repair Services | \$ 150,000.00 | 11/06/17 | 11/5/18 | 4 | Opt-yr. 2 | 11/5/20 | Robert Garrett | Wanda | Yes | lekriever |
| CW78024 | Capitol Services Management, Inc (CSMI) | Moving and Hauling Services | \$ 100,000.00 | 12/10/19 | 12/9/20 | 4 | Base | 12/9/20 | Steve Roberson | Evelyn | Yes | lekriever |
| CW53686 | Certified Mail Envelopes, Inc | Certified Mails Processing Services | \$ 88,074.00 | 10/01/17 | 9/30/18 | 4 | Opt-yr. 2 | 9/30/20 | N/A | Evelyn | Yes | lekriever |
| CW58713 | The Coles Group | Narrow Aisles Electric Reach Truck | \$ 48,506.00 | 02/01/18 | 9/30/19 | 4 | Opt-yr. 1 | 9/30/20 | William Boberg | Evelyn | Yes | lekriever |

Appendix N Part 1 (BPA)

| Contract No. | Contractor | Description | Contract Ceiling Amount | Base Year Start Date | Base Year End Date | # of Options | Current Option Year Exercising | Current End Date | Contract Administrator | Contract Specialist | Competitive Bid | Location |
|--------------|---|--|-------------------------|----------------------|--------------------|--------------|--------------------------------|------------------|------------------------|---------------------|-----------------|-----------|
| CW61695 | Commonwealth Service Operations, Inc. dba: Tony's Auto Service | Automotive Body Repair Services | \$ 150,000.00 | 06/06/18 | 6/5/19 | 4 | Opt-yr. 1 | 6/5/20 | Daniel Harrison | Evelyn | Yes | lekriever |
| CW66934 | Corporate Systems Resources, Inc. | Toyota Sit-Down Lift Truck | \$ 36,371.00 | 12/27/18 | 9/30/19 | 3 | Opt-yr. 1 | 9/30/20 | William Boberg | Evelyn | Yes | lekriever |
| CW60911 | Criswell Chevrolet, Inc. | Service and Parts for Chevrolet Vehicles | \$ 400,000.00 | 04/15/19 | 4/14/20 | 4 | Base | 4/14/20 | Daniel Harrison | Evelyn | Yes | lekriever |
| CW61686 | Criswell Performance Imports, Inc. dba: Criswell Honda | Service and Parts for Honda Vehicles | \$ 400,000.00 | 06/05/18 | 6/4/19 | 4 | Opt-yr. 1 | 06/05/20 | Daniel Harrison | Evelyn | Yes | lekriever |
| CW65839 | District Logistics LLC | Snow Plowing Services | \$ 100,000.00 | 11/16/18 | 11/15/19 | 4 | Opt-yr. 1 | 11/15/20 | Yolanda Hood | Josephine | Yes | lekriever |
| CW69627 | Dupont Computer's Inc | Rubber Edges | \$ 100,000.00 | 04/03/19 | 04/02/20 | 4 | Base | 04/02/20 | Tamika Miles | Bernetha | Yes | lekriever |
| CW59327 | Eastern Lift Truck Co. Inc. | Maintenance of Forklift Trucks | \$ 100,000.00 | 03/01/18 | 2/28/19 | 4 | Opt-yr. 1 | 2/28/20 | Daniel Harrison | Evelyn | yes | lekriever |
| CW39257 | Emergency 911 Security | Fire Extinguisher maintenance and replacement | \$ 20,791.43 | 10/01/15 | 9/31016 | 4 | Opt-yr. 4 | 9/30/20 | Ahmed Eyow | Wanda | yes | lekriever |
| CW57382 | Gaithersburg Farmers Supply, Inc. dba Rippeon Equipment Company | Parts and Services for Tractors and Ground Maintenance Equipment | \$ 100,000.00 | 12/21/17 | 12/20/19 | 4 | Opt-yr. 2 | 12/20/20 | Daniel Harrison | Janet | Yes- IFB | lekriever |
| CW74282 | Gatekeepers Internet Marketing, Inc. | Spill Containment Products and Other Industrial Supplies | \$ 100,000.00 | 08/28/19 | 8/27/20 | 4 | Base | 8/27/20 | Gena Johnson | Evelyn | Yes | lekriever |
| CW55572 | General Merchandise Supplies Unlimited | Industrial Supplies & Apparel | \$ 40,000.00 | 1013/17 | 10/12/18 | 4 | Opt-yr. 2 | 10/12/20 | Daniel Harrison | Evelyn | Yes | lekriever |
| CW57477 | General Merchandise Supplies | Safety Gear & Apparel | \$ 100,000.00 | 12/15/17 | 12/14/18 | 4 | Opt-yr. 2 | 12/16/20 | Gena Johnson | Wanda | Yes | lekriever |
| CW68752 | General Services, Inc. | Fuel Pump Parts and Supplies | \$ 50,000.00 | 03/05/19 | 3/4/20 | 4 | Base | 3/4/20 | Ryan Frazier | Janet | Yes | lekriever |
| CW41135 | Goode Companies, Inc | Trash and Recycling Collection for Emergency Situations | \$ 100,000.00 | 12/15/15 | 12/14/16 | 4 | Opt-yr. 1 | 3/5/20 | Johnny Gaither | Bernetha | Yes | lekriever |
| CW65901 | GP Road Runner, LLC | Snow Plowing Services | \$ 100,000.00 | 11/16/18 | 11/15/19 | 4 | Opt-yr. 1 | 11/15/20 | Yolanda Hood | Josephine | Yes | lekriever |
| CW39962 | Granturk Equipment Company, Inc. | Preventive & Corrective Maintenance Services for Heavy Equipment | \$ 100,000.00 | 10/09/15 | 10/8/16 | 4 | Opt-yr. 4 | 10/8/20 | Darlene Mungin | Evelyn | Yes | lekriever |
| CW65683 | Great American Corporation | DPW Food Catering Services | \$ 15,000.00 | 11/07/18 | 11/6/19 | 4 | Opt-yr. 3 | 11/6/20 | Viola Mclver | Wanda | Yes | lekriever |
| CW61690 | GTS Auto Service, Inc. | Automotive Body Repair Services | \$ 150,000.00 | 06/06/18 | 6/5/19 | 4 | Opt-yr. 3 | 6/5/20 | Daniel Harrison | Evelyn | Yes | lekriever |

Appendix N Part 1 (BPA)

| Contract No. | Contractor | Description | Contract Ceiling Amount | Base Year Start Date | Base Year End Date | # of Options | Current Option Year Exercising | Current End Date | Contract Administrator | Contract Specialist | Competitive Bid | Location |
|--------------|--|---|-------------------------|----------------------|--------------------|--------------|--------------------------------|------------------|------------------------|---------------------|-----------------|-----------|
| CW59620 | Haislip Corporation | Maintenance & Repair of Fire Alarm Systems | \$ 150,000.00 | 03/15/18 | 3/14/19 | 4 | Opt-yr. 1 | 3/14/20 | Ahmed Eyow | Evelyn | Yes | lekriever |
| CW40215 | Hawkeyes Towing | Snow Removal Services | \$ 100,000.00 | 11/02/15 | 11/1/16 | 4 | Opt-yr. 4 | 11/1/20 | Yolanda Hood | Josephine | Yes | lekriever |
| CW39793 | Horton & Barber Construction Services | Rental of Specialized Snow Equipment | \$ 271,500.00 | 10/02/15 | 10/2/16 | 4 | Opt-yr. 4 | 10/2/20 | Timothy Spriggs | Josephine | Yes | lekriever |
| CW61512 | The Impact Group, LLC | Digital Bulletin | \$ 138,000.00 | 08/17/18 | 8/16/19 | 4 | Opt-yr. 3 | 8/16/20 | Nancee Lyons | Evelyn | Yes | lekriever |
| CW51614 | Intercon Truck of Baltimore, Inc | | \$ 125,000.00 | 05/02/17 | 5/1/18 | 4 | Opt-yr. 2 | 5/1/20 | Daniel Harrison | Evelyn | Yes | lekriever |
| CW57731 | JMJ, Inc. t/a Addison Auto Parts | Automotive Repair Parts & Services | \$ 150,000.00 | 12/28/17 | 12/27/18 | 4 | Opt-yr. 2 | 11/22/20 | Darlene Mungin | Evelyn | Yes | lekriever |
| CW56366 | John John Inc. T/A/ Ant Towing | Graffiti Removal Kits & Supplies | \$ 100,000.00 | 11/03/17 | 11/2/18 | 4 | Opt-yr. 2 | 11/22/20 | Robert Sutton | Evelyn | Yes | lekriever |
| CW55949 | Kangaroo Auto Clean | Cleaning and Detailing Fleet Share Vehicles | \$ 8,587.50 | 10/20/17 | 10/19/18 | 4 | Opt-yr. 2 | 10/19/20 | Gerard Campbell | Evelyn | Non-competitive | lekriever |
| CW77743 | Kangaroo Car Wash, LLC | Car Wash Services for MPD | \$ 100,000.00 | 12/03/19 | 12/2/20 | 4 | Base | 12/2/20 | Greg Hester | Evelyn | Yes | lekriever |
| CW57384 | Kohler Equipment, Inc. | Parts and Services for Tractors and Ground Maintenance Equipment | \$ 200,000.00 | 12/28/17 | 12/27/18 | 4 | Opt-yr. 2 | 12/27/20 | Daniel Harrison | Janet | Yes | lekriever |
| CW49234 | Korman Signs | Vehicles Graphics | \$ 100,000.00 | 01/04/17 | 1/3/18 | 4 | Opt-yr. 2 | 1/3/20 | Greg Hester | Evelyn | Yes | lekriever |
| CW56134 | Lawson Products (Cooperative) | Maintenance and Repair Services and Parts for Specialized Equipment | \$ 150,000.00 | 10/31/17 | 10/30/18 | 4 | Opt-yr. 2 | 10/31/20 | Jeanette Callander | Wanda | Yes | lekriever |
| CW66204 | Long Fence Company, Inc. | Repairs and New Fence Installation | \$ 100,000.00 | 12/07/18 | 12/06/19 | 4 | Opt-yr. 1 | 12/06/20 | Ahmed Eyow | Wanda | Yes | lekriever |
| CW65905 | Marsco Trucking | Snow Removal Services | \$ 100,000.00 | 11/16/18 | 11/15/19 | 4 | Opt-yr. 1 | 11/15/20 | Yolanda Hood | Josephine | Yes | lekriever |
| CW65907 | MBE Builders | Snow Removal Services | \$ 100,000.00 | 11/16/18 | 11/15/19 | 4 | Opt-yr. 1 | 11/15/20 | Yolanda Hood | Josephine | Yes | lekriever |
| CW44951 | McCarthy Tire Service | Tires, Tubes and Tire Services | \$ 550,000.00 | 07/19/16 | 7/18/17 | 4 | Opt-yr. 3 | 7/18/20 | Irene Jordan | Janet | Cooperative | lekriever |
| CW78034 | MDM Office Systems bda: Standard Office Supply | Moving and Hauling Services | \$ 100,000.00 | 12/10/19 | 12/9/20 | 4 | Base | 12/9/20 | Steve Roberson | Evelyn | Yes | lekriever |
| CW48350 | Metropolitan Office Products | Office Supplies for SWMA | \$ 100,000.00 | 11/21/18 | 11/22/19 | 4 | Opt-yr. 1 | 11/22/20 | Robert Garrett | Bernetha | Yes | lekriever |

Appendix N Part 1 (BPA)

| Contract No. | Contractor | Description | Contract Ceiling Amount | Base Year Start Date | Base Year End Date | # of Options | Current Option Year Exercising | Current End Date | Contract Administrator | Contract Specialist | Competitive Bid | Location |
|--------------|---|--|-------------------------|----------------------|--------------------|--------------|--------------------------------|------------------|------------------------|---------------------|-----------------|-----------|
| CW56572 | Meridian Imaging Souldtions | Copier Maintenance | \$ 62,845.60 | 11/07/17 | 11/06/18 | 4 | Opt-yr. 2 | 10/31/20 | | Wanda | Yes | lekriever |
| CW55532 | Midwest Motor Supply Co., Inc. | Provide MRO Parts for Various Types of Light, Medium, & Heavy-Duty Equipment | \$ 150,000.00 | 10/26/17 | 10/25/18 | 4 | Opt-yr. 2 | 10/23/20 | Daniel Harrison | Jospehine | Yes | lekriever |
| CW77745 | Momo & Mango, LLC | Car Wash Services for MPD | \$ 100,000.00 | 12/03/19 | 12/2/20 | 4 | Base | 12/2/20 | Greg Hester | Evelyn | Yes | lekriever |
| CW59467 | Morgan's Inc. dba Jimmie Muscatellos | Dress Uniforms & badges | \$ 100,000.00 | 03/06/18 | 3/7/19 | 4 | Opt-yr. 1 | 3/5/20 | Michelle Byrd | Bernetha | Yes | lekriever |
| CW61693 | Murphy's Auto Body, Inc. | Automotive Body Repair Services | \$ 150,000.00 | 06/06/18 | 6/5/19 | 4 | Opt-yr. 1 | 6/5/20 | Daniel Harrison | Evelyn | Yes | lekriever |
| CW76393 | Murphy's Auto Body Service | Bucket Trucks Maintenance, Repairs and Parts | \$ 36,000.00 | 10/15/19 | 10/14/20 | 4 | Base | 10/14/20 | Ryan Frazier | Janet | yes | lekriever |
| CW65467 | Old Dominion Brush Co., Inc. | Automotive Repair Parts & Supplies | \$ 125,000.00 | 11/02/18 | 11/1/19 | 4 | Opt-yr. 1 | 11/1/20 | Darlene Mungin | Evelyn | Yes | lekriever |
| CW58460 | Packer Norris Parts, LLC | Automotive Repair Parts and Supplies | \$ 150,000.00 | 01/19/18 | 1/18/19 | 4 | Opt-yr.1 | 1/18/20 | Darlene Mungin | Evelyn | Yes | lekriever |
| CW67425 | Parts Authority District of Columbia, LLC | Automotive Repair Parts and Supplies | \$ 100,000.00 | 01/11/19 | 1/10/20 | 4 | Base | 1/10/20 | Tyrone Sweatt | Evelyn | Yes | lekriever |
| CW65851 | Perkins Trucking | Snow Plowing Services | \$ 100,000.00 | 11/29/18 | 11/27/19 | 4 | Opt-yr. 1 | 11/27/20 | Yolanda Hood | Josephine | Yes | lekriever |
| CW78026 | PMGL, LLC | Moving and Hauling Services | \$ 100,000.00 | 12/10/19 | 12/9/20 | 4 | Base | 12/9/20 | Steven Roberson | Evelyn | Yes | lekriever |
| CW33682 | Potomac Generator & Repair Inc | Maintenance & Repair for Emergency Generators | \$ 100,000.00 | 12/16/14 | 9/30/20 | 4 | Opt-yr. 4 | 9/30/20 | Ahmed Eyow | Evelyn | Yes | lekriever |
| CW69814 | The Pitman Group, Inc. dba/ Vantix | Roll off Container for Refuse Collection | \$ 100,000.00 | 03/22/19 | 3/21/20 | 4 | Base | 3/21/20 | Tamika Miles | Bernetha | Yes | lekriever |
| CW48352 | Premier Suppliers | Office Supplies | \$ 100,000.00 | 11/23/16 | 11/22/17 | 4 | Opt-yr. 3 | 11/22/20 | Robert Garrett | Evelyn | Yes | lekriever |
| CW78032 | Premier Suppliers | Moving and Hauling Services | \$ 100,000.00 | 12/10/19 | 12/9/20 | 4 | Base | 12/9/20 | Steven Roberson | Evelyn | Yes | lekriever |
| CW40330 | The Progressive Group | Snow Removal Services | \$ 100,000.00 | 10/30/15 | 10/29/16 | 4 | Opt-yr. 4 | 10/29/20 | James Jackson, Jr. | Bernetha/Josephine | Yes | lekriever |
| CW73325 | Prospectus Enterprises, Inc | Pre-filled Polly sand bags | \$ 100,000.00 | 07/31/19 | 7/30/20 | 4 | Base | 7/30/20 | Tamika Miles | Bernetha | Yes | lekriever |
| CW57477 | Protec Construction, Inc | Safety Gears | \$ 100,000.00 | 12/15/17 | 12/14/18 | 4 | Opt-yr. 1 | 12/16/20 | Ahmed Eyow | Wanda | Yes | lekriever |

Appendix N Part 1 (BPA)

| Contract No. | Contractor | Description | Contract Ceiling Amount | Base Year Start Date | Base Year End Date | # of Options | Current Option Year Exercising | Current End Date | Contract Administrator | Contract Specialist | Competitive Bid | Location |
|--------------|--|--|-------------------------|----------------------|--------------------|--------------|--------------------------------|------------------|------------------------|---------------------|-----------------|-----------|
| CW61697 | RC Auto Shop | Automotive Body Repair Services | \$ 150,000.00 | 06/08/18 | 6/7/19 | 4 | Opt-yr. 3 | 6/7/20 | Daniel Harrison | Evelyn | Yes | lekriever |
| CW70866 | Reaction Distributing, Inc | Compactor Containers | \$ 100,000.00 | 05/17/19 | 5/16/20 | 4 | Base | 5/16/20 | Tamika Miles | Bernetha | Yes | lekriever |
| CW60490 | Rome Charters, LLC | School Bus Transportation Services | \$ 50,000.00 | 04/18/18 | 4/17/19 | 4 | Opt-yr. 1 | 4/17/20 | Joanne Goodwin | Janet | Yes | lekriever |
| CW76797 | RSC Electrical & Mechanical Contractors, Inc. | Preventative Maintenance and Rrepair Services for Ice Machines and Water Fountains | \$ 100,000.00 | 11/06/19 | 11/5/20 | 4 | Base | 11/5/20 | Robert Garrett | Wanda | Yes | lekriever |
| CW78028 | S&H Trucking Company | Moving and Hauling Services | \$ 100,000.00 | 12/10/19 | 12/9/20 | 4 | Base | 12/9/20 | Steven Roberson | Evelyn | Yes | lekriever |
| CW54964 | Saf Gard Safety Shoe Co, Inc | Safety Shoes | \$ 100,000.00 | 10/01/18 | 9/30/19 | 4 | Base | 9/30/20 | Gena Johnson | Shantel | Yes | lekriever |
| CW73328 | Sandbagstogo.com, LLC | Pre-filled Polly sand bags | \$ 100,000.00 | 07/31/19 | 7/30/20 | 4 | Base | 7/30/20 | Tamika Miles | Bernetha | Yes | lekriever |
| CW70090 | Segway, Inc | Purchase of 30 new Segways | \$ 226,370.00 | 05/31/19 | 5/30/20 | 0 | 0 | 5/30/20 | Clement Smith | Sherman | Yes | lekriever |
| CW40220 | Service By Aladdin | Maintenance and Repair of Vehicles and Equipment | \$ 275,000.00 | 10/23/15 | 10/22/16 | 4 | Opt-yr. 4 | 10/22/20 | Darelene Mungin | Evelyn | Yes | lekriever |
| CW44608 | Service Properties, LLC T/A Mac's Tire Service | Automotive Tire and Tire Services | \$ 250,000.00 | 06/22/16 | 6/21/17 | 4 | Opt-yr. 3 | 6/21/20 | Jim Hanson | Janet | Cooperative | lekriever |
| CW65911 | Shaw Solutions, LLC | Snow Plowing Services | \$ 100,000.00 | 11/16/18 | 11/15/19 | 4 | Opt-yr. 1 | 11/15/20 | Yolanda Hood | Josephine | Yes | lekriever |
| CW40308 | Sheehy Ford | Automotive Parts and Services for Ford Automotive Equipment | \$ 100,000.00 | 10/30/15 | 10/29/16 | 4 | Opt-yr. 4 | 10/29/20 | Darelene Mungin | Janet | Yes | lekriever |
| CW77683 | Commodities USA, Inc. | Anti-icing/ De-icing | \$ 91,600.00 | 12/16/19 | 12/16/20 | 4 | Base | 12/16/20 | Daniel Harrison | Josephine | Yes | lekriever |
| CW40332 | Swann Construction, Inc. | Snow Plowing Services | \$ 100,000.00 | 10/30/15 | 10/29/16 | 4 | Opt-yr. 4 | 10/29/20 | Yolanda Hood | Josephine | Yes | lekriever |
| CW73945 | Telvent-DTN LLC | Forecasting the Weather Service | \$ 100,000.00 | 10/09/19 | 10/9/20 | 4 | Base | 10/8/20 | Timothy Spriggs | Josephine | Yes | lekriever |
| CW65849 | TK Trucking | Snow Plowing Services | \$ 100,000.00 | 11/29/18 | 11/28/19 | 4 | Opt-yr. 1 | 11/28/20 | Yolanda Hood | Josephine | Yes | lekriever |
| CW35204 | Toucan Printing & Promotional Products | Sweep Jr. FY-18 Printing Services | \$ 30,000.00 | 03/02/15 | 3/1/16 | 4 | Opt-yr. 4 | 3/1/20 | Robert Garrett | Bernetha | Yes | lekriever |
| CW59391 | Truck and Trailer Systems, Inc. | Automotive Services and Repair for Medium and Heavy duty equipment | \$ 150,000.00 | 03/01/18 | 2/28/19 | 4 | Opt-yr. 1 | 2/28/20 | Darelene Mungin | Evelyn | Yes | lekriever |

Appendix N Part 1 (BPA)

| Contract No. | Contractor | Description | Contract Ceiling Amount | Base Year Start Date | Base Year End Date | # of Options | Current Option Year Exercising | Current End Date | Contract Administrator | Contract Specialist | Competitive Bid | Location |
|------------------------|----------------------------------|---|-------------------------|----------------------|--------------------|--------------|--------------------------------|------------------|------------------------|---------------------|-----------------|-----------|
| CW67427 | United Rotatry Brush Corporation | Automotive Repair Parts and Supplies | \$ 100,000.00 | 01/11/19 | 1/10/20 | 4 | Base | 1/10/20 | Daniel Harrison | Daniel Harrison | Yes | lekriever |
| CW55731 | Urban Restoration Group US, Inc. | Graffiti Removal Kits & Supplies | \$ 150,000.00 | 10/17/17 | 10/16/18 | 4 | Opt-yr. 2 | 10/16/20 | Charles Fan | Evelyn | Yes | lekriever |
| CW50048 | Varitech Inc. | Maintenance. & Repair Services and Parts for CNG Stations and Equipment | \$ 100,000.00 | 02/23/17 | 2/22/18 | 4 | Opt-yr. 1 | 2/22/20 | Ryan Frazier | Janet | Yes | lekriever |
| CW66894 | Victor Stanley, Inc. | Bid Public Litter Cans | \$ 99,277.00 | 04/05/19 | 04/04/20 | 0 | 0 | 04/04/20 | Tamika Miles | Evelyn | Yes | lekriever |
| CW63302 | Virginia Public Works Co. | Maintenance & Repair & Services & Parts for Leaf Vacuums | \$ 100,000.00 | 08/31/18 | 8/12/19 | 4 | Opt-yr. 1 | 8/12/20 | Darelene Mungin | Janet | RFQ | lekriever |
| CW39557 | Walton & Green Consultants | Temporary Staffing Services | \$ 230,000.00 | 10/01/15 | 9/30/16 | 4 | Opt-yr. 4 | 9/30/20 | Robert Garrett | Evelyn | Yes | lekriever |
| CW42008 | West End Service, Inc | Provide Tow Truck Repair Parts and Supplies | \$ 100,000.00 | 02/09/16 | 2/8/17 | 4 | Opt-yr. 3 | 2/8/20 | Irene Jordan | Janet | Yes | lekriever |
| CW59422 | Wilbar & Arnold, Inc | Automotive Services and Repair for Medium and Heavy duty equipment | \$ 150,000.00 | 03/02/18 | 3/1/19 | 4 | Opt-yr. 1 | 3/1/20 | Tyrone Sweatt | Evelyn | Yes | lekriever |
| Expired (with options) | | | | | | | | | | | | |

FLEET MANAGEMENT

| | | | | | | | | | | | | | |
|---------|---|---|---------------|----------|---------|---|---|---------|------------------|-------------------|---------|-----------------|------------|
| CW61021 | Arrow Bicycle | Mountain Bike Maintenance | \$ 100,000.00 | 05/04/18 | 5/3/19 | 4 | 3 | 5/3/20 | Greg Hester | | Sherman | Yes | lektriever |
| CW51797 | Brothers, Inc t/a Montana Car Wash | Car Was Services | \$ 100,000.00 | 05/11/17 | 5/10/18 | 4 | 2 | 5/10/19 | Greg Hester | | Evelyn | Yes | lektriever |
| CW59472 | Capital Segway, LLC | Segway Maintenance | \$ 10,000.00 | 10/09/18 | 10/8/19 | 4 | 4 | 10/8/19 | Greg Hester | | Sherman | Yes | lekriever |
| CW49234 | Korman Signs | Vehicles Graphics | \$ 100,000.00 | 01/04/17 | 1/3/18 | 4 | 2 | 1/3/20 | Greg Hester | | Evelyn | Yes | lektriever |
| CW44608 | Service Properties, LLC T/A Mac's Tire Service | Automotive Tire and Tire Services | \$ 250,000.00 | 06/22/16 | 6/21/17 | 4 | 2 | 6/21/19 | Jim Hanson | | Janet | Cooperativ e | lektriever |
| CW56364 | ABC Towing, Inc. | Towing Services | \$ 100,000.00 | 11/03/17 | 11/2/18 | 4 | 3 | 11/2/19 | Robert Sutton | Michael Carter | Evelyn | Yes | lektriever |

| Year | Agency | Contract No. | Contractor Name | Description | Contract Dollar/Ceiling Amount | Base Year Start Date | Base Year End Date | Option Years | Current Option Year Exercising | Current End Date | Contract Administrator (CA) | Contract Administrator (CA) | Procurement Method |
|------|--------------|--------------|--|---|--------------------------------|----------------------|--------------------|--------------|--------------------------------|------------------|-----------------------------|-----------------------------|--------------------|
| 2015 | DPW | CW32709 | EJ Ward Incorporated | Automatic Fuels Rings | \$ 272,371.00 | 03/19/15 | 03/18/16 | 4 | Opt-yr. 4 | 03/19/20 | Ryan Frasier | (202) 576-7866 | Sole Source |
| 2015 | DPW | CW34843 | Covanta Fairfax, Inc | Waste-to-Energy Facility | \$ 7,132,376.00 | 01/01/16 | 12/31/20 | 2 | Base | 12/31/20 | Sheila Colclough | (202) 576-8971 | IFB |
| 2015 | DPW | CW36154 | WM Recycle America, LLC | Recycling Collection Program Services | \$ 2,500,000.00 | 09/01/15 | 08/31/16 | 4 | Opt-yr. 4 | 08/31/20 | William Easley Jr. | (202) 645-7190 | RFP |
| 2016 | DPW | CW48229 | Apex Companies | Environmental Consultant | \$ 161,485.00 | 11/21/16 | 11/20/17 | 4 | Opt-yr. 3 | 11/20/20 | Robert Garrett | (202) 6736757 | Competitive |
| 2016 | DPW | CW42537 | Best Battery Company | Electrical and Battery Parts | \$ 200,000.00 | 03/09/16 | 03/08/17 | 4 | Opt-yr. 3 | 03/08/20 | Daniel Harrison | (202) 541-6490 | Competitive |
| 2016 | OAS | CW44582 | Cintas Corporation | Uniform Rental Services | \$ 750,000.00 | 05/09/16 | 05/08/17 | 4 | Opt-yr. 3 | 05/08/20 | Gena Johnson | (202) 671-2205 | Cooperative |
| 2016 | DPW | CW42793 | Sterling Corporation dba Sterling Helicopter | Helicopter Maintenance | \$ 230,000.00 | 03/23/16 | 03/22/17 | 4 | Opt-yr. 3 | 03/22/20 | stg. Steven Smith | | Cooperative |
| 2016 | DPW | CW34009 | Tricon of Washington, Inc | Road Salt and Deicer | \$ 542,875.00 | 03/10/15 | 03/09/16 | 4 | Opt-yr. 4 | 3/10/20 | Daniel Harrison | (202) 541-6490 | IFB |
| 2017 | DPW | CW50424 | Acme Auto Leasing, LLC | Commercial Light-duty Vehicle Leasing for Aggregate Groups I, II and III | \$ 6,800,450.00 | 10/06/17 | 10/05/20 | 2 | Base | 10/05/20 | Gerard Campbell | (202) 576-7858 | IFB |
| 2017 | DPW | CW51119 | Agricity, LLC | Food Waste Drop-off Program | \$ 234,800.00 | 04/18/17 | 04/17/18 | 4 | Opt-yr. 2 | 04/17/20 | Howard Lee | (202) 640-1220 | IFB |
| 2017 | DPW | CW51797 | Ashkar Brother's, Inc t/a Montana Double Car Wash | Car Wash Services | \$ 100,000.00 | 5/11//17 | 05/10/18 | 4 | Opt-yr. 2 | 05/10/20 | Greg Hester | (202) 576-5388 | Competative |
| 2017 | DPW | CW51859 | Atel Bus and Truck Service Center, Inc | Automotive parts and services for medium and heavy duty equipment | \$ 200,000.00 | 05/16/17 | 05/15/18 | 4 | Opt-yr. 2 | 05/15/20 | James Bailey | (202) 576-7600 | Competative |
| 2017 | DPW | CW55808 | Baltimore Hydraulics, Inc. | Maintenance, parts and hydraulic cylinder repair for Grapplers as prescribed inn Section B | \$ 123,900.00 | 10/17/17 | 10/16/18 | 4 | Opt-yr. 2 | 10/16/20 | Tamika Miles | (202) 645-5141 | Competitive |
| 2017 | DPW | CW51881 | Central Trucking Center, Inc | Automotive parts and services for medium and heavy duty equipment | \$ 200,000.00 | 05/16/17 | 05/15/18 | 4 | Opt-yr. 2 | 05/15/20 | Darlene Mungin | (202) 541-6490 | Competative |
| 2017 | DPW | CW51852 | Equipment Works, Inc | Automotive parts and services for medium and heavy duty equipment | \$ 200,000.00 | 05/16/17 | 05/15/18 | 4 | Opt-yr. 2 | 05/15/20 | Darlene Mungin | (202) 541-6490 | Competative |
| 2017 | DPW | CW49971 | Fire-X Sales & Service Corp | Semi-annual maintenance and service of Ansul dry chemical fire suppressions systems on various machines | \$ 10,580.00 | 04/04/17 | 04/03/18 | 4 | Opt-yr. 2 | 04/04/20 | Darlene Mungin | (202) 541-6490 | Competitive |
| 2017 | MPD | CW60505 | First Vehicle Services, Inc. | MPD Fleet Maintenance | \$ 21,729,947.12 | 10/01/18 | 09/30/21 | 2 | Base | 09/30/21 | Greg Hester | (202) 576-5388 | Competitive |
| 2017 | DPW | CW51614 | Intercon Truck of Baltimore, Inc. | Provide snow plows and parts and supplies for various types of snow equipment | \$ 200,000.00 | 05/02/17 | 05/01/18 | 4 | Opt-yr. 2 | 05/01/20 | Darlene Mungin | (202) 541-6490 | Competative |
| 2017 | DPW | CW51857 | Johnson Truck Center, Inc | Automotive parts and services for medium and heavy duty equipment | \$ 200,000.00 | 05/16/17 | 05/15/18 | 4 | Opt-yr. 2 | 05/15/20 | Darlene Mungin | (202) 541-6490 | Competative |
| 2017 | DPW | CW47911 | MXI Environmental Services, LLC | Household Hazardous Waste (HHW) Collection and Disposal Services | \$ 214,172.50 | 08/02/17 | 08/01/18 | 4 | Opt-yr. 2 | 08/01/20 | Annie White | (202) 640-1218 | RFP |
| 2017 | DPW | CW49960 | North Arrow Inc. | Engineering Services - Design of HVAC | \$ 256,223.00 | 02/14/17 | 02/14/18 | 0 | 0 | 05/14/20 | Ahmed Eyow | (202) 671-2353 | Sole Source |
| 2017 | DPW | CW53123 | Poika Dot Sky Publishing, LLC | Customer Notification Services for Vehicle Owners | \$ 62,700.00 | 07/11/17 | 07/10/18 | 4 | Opt-yr. 2 | 07/10/20 | Dave Koehler | (202) 671-0099 | Competitive |
| 2017 | DPW | CW53715 | Resource Recycle Systems | Recycling Advisory Services | \$ 172,726.00 | 08/07/17 | 08/06/18 | 4 | Opt-yr. 2 | 08/06/20 | Annie White | (202) 640-1218 | GSA |
| 2017 | DPW | CW51065 | Safety-Kleen System, Inc | Waste Management Services (provide hazardous and non-hazardous waste disposal services) | \$ 28,000.00 | 05/12/17 | 05/11/18 | 4 | Opt-yr. 2 | 05/11/20 | Darlene Mungin | (202) 541-6490 | Cooperative |
| 2017 | DPW | CW55914 | Snap-on Industrial | Diagnostic and Shop Tools | \$ 100,000.00 | 11/14/17 | 11/13/18 | 3 | Opt-yr. 2 | 11/13/20 | Daniel Harrison | (202) 541-6490 | GSA |
| 2017 | MPD | CW56896 | South Capitol Street Heliport | Jet Fuel | \$ 100,000.00 | 01/29/18 | 09/30/19 | 2 | Opt-yr. 1 | 09/30/20 | Lt. Jeffery Parker | | Sole Source |
| 2017 | DPW | CW55285 | United Rentals North America | Snow Equipment Rental | \$ 2,445,908.00 | 10/09/17 | 10/10/18 | 4 | Opt-yr. 2 | 10/09/20 | James Jackson, Jr. | (202) 671-2007 | Competitive |
| 2017 | DPW | CW49233 | Valley Supply & Equipment Company, Inc | Preventative maintenance and repair services for loaders and specialized equipment | \$ 300,000.00 | 03/23/17 | 03/22/18 | 4 | Opt-yr. 2 | 03/22/20 | Darlene Mungin | (202) 541-6490 | Competative |
| 2017 | CFSA/DPR/DOH | CW54943 | Zipcar, Inc. | Passenger Car Rental | \$ 300,000.00 | 10/03/17 | 10/02/18 | 3 | Opt-yr. 2 | 10/02/20 | Renee Bryant (CFSA) | (202) 715-7807 | GSA |
| 2017 | DPW | CW54970 | Zipcar, Inc. | DC Fleetshare Maintenance Services | \$ 330,000.00 | 10/03/17 | 10/02/18 | 3 | Opt-yr. 2 | 10/02/20 | Darlene Mungin | (202) 576-7600 | GSA |
| 2018 | DPW | CW59432 | Acme Auto Leasing, LLC | Vehicle rentals under Aggregate Groups II (Vans) and III (Pick-up Trucks) | \$ 200,000.00 | 03/16/18 | 03/15/19 | 4 | Opt-yr. 1 | 03/15/20 | Gerard J. Campbell | (202) 576-7858 | Competitive |
| 2018 | VARIOUS | CW59491 | All Car Leasing dba Nextcar | Short-term Vehicle Rentals for Aggregate Groups I (Sedans) | \$ 200,000.00 | 03/16/18 | 03/15/19 | 4 | Opt-yr. 1 | 03/15/20 | Gerard J. Campbell | (202) 576-7858 | Competitive |
| 2018 | VARIOUS | CW60575 | All Car Leasing dba Nextcar | Large Scale Short-term Vehicle Rentals | \$ 200,000.00 | 04/23/18 | 04/22/19 | 4 | Opt-yr. 1 | 04/22/20 | Gerard J. Campbell | (202) 576-7858 | Competitive |
| 2018 | DPW | CW55862 | Capital Paving of DC, Inc. | Snow and Ice Removal Services (NHS Routes) | \$ 4,494,180.00 | 10/20/17 | 10/19/18 | 4 | Opt-yr. 2 | 10/19/20 | Timothy Spriggs | (202) 671-2839 | IFB |
| 2018 | DRP | CW44286 | Citi Concepts, Inc. | Charter Bus Transportation Services | \$ 227,500.00 | 04/18/18 | 04/17/19 | 4 | Opt-yr. 1 | 05/30/20 | Natasha Baker | (202) 674-6607 | Competitive |
| 2018 | DPW | CW60911 | Criswell Chevrolet, Inc. | Service and Parts for Chevrolet Vehicles | \$ 400,000.00 | 05/04/18 | 05/03/19 | 4 | Opt-yr. 1 | 05/03/20 | Andree Chan-Mann | (202) 576-6862 | Competitive |
| 2018 | DPW | CW61686 | Criswell Performance Imports, Inc. dba: Criswell Honda | Service and Parts for Chevrolet Vehicles | \$ 400,000.00 | 06/05/18 | 06/04/19 | 4 | Opt-yr. 1 | 06/04/20 | Andree Chan-Mann | (202) 576-6862 | Competitive |
| 2018 | DPW | CW62235 | Criswell Performance Imports, Inc. dba: Criswell Chrysler Jeep Dodge Ram | Service and Parts for Dodge Vehicles | \$ 400,000.00 | 06/25/18 | 06/27/19 | 4 | Opt-yr. 1 | 06/27/20 | Andree Chan-Mann | (202) 576-6862 | Competitive |
| 2018 | DPW | CW58981 | EcoArt, Inc. | DPW FY-18 GHG Emission Inventory | \$ 100,000.00 | 02/12/18 | 02/11/19 | 4 | Opt-yr. 1 | 02/12/20 | Darlene Mungin | (202) 576-7600 | IFB |

| Year | Agency | Contract No. | Contractor Name | Description | Contract Dollar/Ceiling Amount | Base Year Start Date | Base Year End Date | Option Years | Current Option Year Exercising | Current End Date | Contract Administrator (CA) | Contract Administrator (CA) | Procurement Method |
|------|--------|--------------|--|--|--------------------------------|----------------------|--------------------|--------------|--------------------------------|------------------|-----------------------------|-----------------------------|-------------------------|
| 2018 | DPW | CW60573 | Enterprise RAC Company of Maryland | Large Scale Short-term Vehicle Rentals | \$ 200,000.00 | 04/23/18 | 04/22/19 | 4 | Opt- yr. 1 | 04/22/20 | Gerard J. Campbell | (202) 576-7858 | Competitive |
| 2018 | DPW | CW60786 | Fleetpro, Inc. | On-site Fleet Maintenance, Inspection and Reporting Services | \$ 1,304,839.55 | 11/01/18 | 10/31/19 | 4 | Opt- yr. 1 | 10/31/20 | Ryan Frasier | (202) 576-7866 | Competitive |
| 2018 | DPW | CW61512 | The Impact Group, LLC | Digital Bulletin | \$ 138,000.00 | 08/17/18 | 08/16/19 | 4 | Opt- yr. 1 | 08/16/20 | Nancee Lyons | (202)671-1591 | Cooperative |
| 2018 | FEMS | CW53496 | Laake Enterprises, Inc. | Six new Horton ambulances | \$ 4,535,928.00 | 05/08/18 | 05/07/19 | 4 | Opt- yr. 1 | 05/08/20 | Jim Hanson | (202) 673-3241 | Cooperative |
| 2018 | DPW | CW62223 | Lucky Dog, LLC | Solid waste hauling | \$ 16,632,000.00 | 11/01/18 | 10/31/21 | 2 | Base | 10/31/21 | Godfrey Ampadu | | Competitive |
| 2018 | DPW | CW55532 | Midwest Motor Supply Company Inc. | MRO Parts and Supplies | \$ 150,000.00 | 10/24/17 | 10/24/18 | 4 | Opt- yr. 2 | 10/23/20 | Daniel Harrison | (202) 541-6490 | Cooperative |
| 2018 | DPW | CW57602 | OpenGov, Inc. | OpenGov Smart Government Platform software | \$ 205,000.00 | 01/09/18 | 01/08/19 | 4 | Opt- yr. 1 | 01/09/20 | Ulysses Glen | (202) 671-2414 | Exempt from Competition |
| 2018 | DPW | CW46410 | Public Works Solution | Trakster System Support & Data Analysis | \$ 246,800.00 | 10/04/16 | 10/03/17 | 4 | Opt- yr. 3 | 10/03/20 | Dave Koehler | (202)671-0099 | Exempt from Competition |
| 2018 | DPW | CW61930 | Tristar Soutlions, LLC | Scrap Tire Recycling Services | \$ 27,800.00 | 06/28/18 | 06/27/20 | 4 | Opt- yr. 1 | 06/27/20 | Daniel Harrison | (202) 645-3902 | Competitive |
| 2018 | DPW | CW55285 | United Rentals North America | Snow Equipment Rental | \$ 2,445,908.00 | 10/09/17 | 10/10/18 | 4 | Opt- yr. 2 | 10/09/20 | Timothy Spriggs | (202) 671-2839 | GSA |
| 2019 | DPW | CW69887 | Altec Industries, Inc. | 8 Bucket Trucks | \$ 1,071,656.00 | 06/24/19 | 06/23/20 | 0 | 0 | 06/23/20 | Greg Harrelson | (202) 576- 6786 | IFB |
| 2019 | DPW | CW75879 | Apex | Maintenance, testing and repair of aboveground and underground storgae tanks | \$ 240,000.00 | 10/08/19 | 10/07/20 | 4 | Base | 10/07/20 | Ryan Frasier | (202) 576-7866 | Competitive |
| 2019 | DPW | CW68042 | Avanti Real Estate Services, LLC | KwikTag Electronic Content Management System | \$ 30,395.00 | 01/23/19 | 01/22/20 | 4 | Base | 01/22/20 | Hillary Ferguson | (202)671-2366 | Competitive |
| 2019 | DPW | CW74751 | Briar Patch Shredding & Recycling, LLC | Document Shredding Services | \$ 107,381.00 | 09/24/19 | 09/23/20 | 4 | Base | 09/23/20 | Bill Easley | (202) 576-6928 | IFB |
| 2019 | DPW | CW66560 | Capitol Paving of DC Inc. | Supplemental Snow and Ice Removal (Zones 6 and 12) | \$ 194,400.00 | 01/18/19 | 01/17/20 | 4 | Base | 01/17/20 | Daniel Harrison | (202) 645-7077 | IFB |
| 2019 | OAS | CW71179 | Cintas Corporation | Uniform Rental Services | \$ 800,000.00 | 06/10/19 | 06/10/20 | 4 | Base | 06/09/20 | Ahmed Eyow | (202) 671-2353 | Sole Source |
| 2019 | DPW | CW66017 | Commonwealth Service Operations, Inc dba Tony's Auto Service | Automotive Services and Parts for Medium and Heavy-duty equipment | \$ 250,000.00 | 01/07/19 | 01/06/20 | 4 | Base | 01/06/20 | Daniel Harrison | (202) 645-3902 | Competitive |
| 2019 | DPW | CW68536 | Consys Inc. | HVAC Upgrade at DPW's FMA's Office | \$ 3,366,967.00 | 05/16/19 | 01/16/20 | 0 | Base | 01/16/20 | Ahmed Eyow | (202) 671-2353 | IFB |
| 2019 | DPW | CW67732 | Cradle Systems, LLC | Learning Management System | \$ 50,000.00 | 01/16/19 | 01/15/20 | 4 | Base | 01/15/20 | Daniel Harrison | (202) 645-3902 | Competitive |
| 2019 | DPW | CW72035 | Criswell Performance Cars, Inc. | IDIQ- 2019 Dodge Grand Caravan | \$ 59,170.00 | 06/21/19 | 06/20/20 | 0 | 0 | 06/20/20 | Greg Harrelson | (202) 576-6876 | RFQ |
| 2019 | DPW | CW73806 | Dupont Computers, Inc. | Four (4) Litter Vacuum Machines, Model ATVL 4300, Tennant | \$ 239,979.76 | 08/15/19 | 08/14/20 | 0 | 0 | 08/14/20 | Tamika Miles | (202) 645-5141 | Competitive |
| 2019 | DPW | CW71436 | Ferrara Fire Apparatus, Inc. | Rescue Squads | \$ 2,779,333.33 | 07/08/19 | 07/07/20 | 0 | 0 | 07/07/20 | Gary Steen | (202)673-3240 | Competitive |
| 2019 | DPW | CW66538 | Fort Myer Construction Corporation | Supplemental Snow and Ice Removal (Zones 11, 13 and 14) | \$ 233,280.00 | 01/28/19 | 01/27/20 | 4 | Base | 01/27/20 | Daniel Harrison | (202) 645-7077 | IFB |
| 2019 | DPW | CW66566 | JJ Prime | Supplemental Snow and Ice Removal (Zones 1, 2, 3, 4, 5, 7 and 8) | \$ 367,920.00 | 01/18/19 | 01/17/20 | 4 | Base | 07/29/20 | Daniel Harrison | (202) 645-7077 | IFB |
| 2019 | DPW | CW72514 | Johnson Controls Inc. | Repair and Maintenance on HVAC System | \$ 100,000.00 | 09/25/19 | 09/25/20 | 4 | Base | 09/24/20 | Gena Johnson | (202) 671-2205 | Sole Source |
| 2019 | DPW | CW71746 | Johnson Truck Center, LLC | Six (6) Dump Trucks | \$ 1,250,520.00 | 09/03/19 | 09/02/20 | 4 | Base | 09/02/20 | Greg Harrelson | (202) 576- 6786 | IFB |
| 2019 | DPW | CW73001 | Kline Imports Arington dba Koons Arlington Toyota | Ten (10) Toyota Prius Hybrid Prime Plus Sedan (Plug-in) | \$ 292,500.00 | 07/19/19 | 7/18/2020 | 0 | 0 | 07/18/20 | Unita Crudup-Thompson | (202) 442-9277 | Comepetitive |
| 2019 | DPW | CW73090 | Kline Imports Arington dba Koons Arlington Toyota | Twenty- Six (26) Toyota Prius Hybrid Prime Pus Sedan (Plug-in) | \$ 760,500.00 | 07/22/19 | 07/21/20 | 0 | 0 | 07/21/20 | Darlene Mugin | (202) 576-7600 | Comepetitive |
| 2019 | DPW | CW66009 | K. Neal International Trucks | Automotive Services and Parts for Medium and Heavy-duty equipment | \$ 250,000.00 | 01/07/19 | 01/06/20 | 4 | Opt- yr. 1 | 01/06/21 | Daniel Harrison | (202) 645-3902 | Competitive |
| 2019 | DPW | CW73588 | Koons Arlington Toyota | IDIQ- 2019 Toyota Tacoma | \$ 129,624.00 | 08/08/19 | 08/07/20 | 0 | 0 | 08/07/20 | Greg Harrelson | (202) 576- 6786 | IFB |
| 2019 | DPW | CW72804 | Koons Ford, Inc. | Ten (10) cargo vans for OCTO | \$ 292,576.44 | 07/23/19 | 07/22/20 | 0 | 0 | 07/22/20 | Greg Harrelson | (202) 576- 6786 | IFB |
| 2019 | DPW | CW66013 | L&G Truck Repair, Inc. | Automotive Services and Parts for Medium and Heavy-duty equipment | \$ 250,000.00 | 01/17/19 | 01/16/20 | 4 | Base | 01/16/20 | Daniel Harrison | (202) 645-3902 | Competitive |
| 2019 | DPW | CW62223 | Lucky Dog, LLC | Solid waste hauling | \$ 16,632,000.00 | 11/01/18 | 10/31/20 | 2 | Base | 10/31/20 | Sheila Colclough | (202) 576-8971 | IFB |
| 2019 | DPW | CW66020 | Maryland Industrial Trucks | Automotive Services and Parts for Medium and Heavy-duty equipment | \$ 250,000.00 | 01/07/19 | 01/06/20 | 4 | Opt- yr. 1 | 01/06/21 | Daniel Harrison | (202) 645-3902 | Competitive |
| 2019 | DPW | CW65832 | Mettler-Toledo LLC | Truck Scales Maintenance, Parts and Services | \$ 250,000.00 | 03/05/19 | 03/05/20 | 4 | Base | 03/05/20 | Tamika Miles | (202) 645-5141 | Sole Source |
| 2019 | DPW | CW69340 | MidAtlantic Solid Waste Consultants | Waste Characterization Study | \$ 43,040.00 | 02/28/19 | 02/28/20 | 2 | Base | 02/28/20 | Stefan Rohan | (202) 640-1295 | IFB |
| 2019 | DPW | CW66011 | Middleton & Meads Co., Inc | Automotive parts and services for medium and heavy duty equipment | \$ 250,000.00 | 01/07/19 | 01/06/20 | 4 | Base | 01/06/20 | Daniel Harrison | (202) 645-3902 | Competitive |
| 2019 | DPW | CW66534 | Motir Services Inc. | DPW Janitorial Services at 3 Salt Domes | \$ 32,304.00 | 01/31/19 | 01/31/20 | 4 | Base | 01/30/20 | Ahmed Eyow | (202) 671-2353 | IFB |
| 2019 | DPW | CW66022 | Norris Chesapeake Truck Salels | Automotive Services and Parts for Medium and Heavy-duty equipment | \$ 250,000.00 | 01/07/19 | 01/06/20 | 4 | Opt- yr. 1 | 01/06/21 | Daniel Harrison | (202) 645-3902 | Competitive |

| Year | Agency | Contract No. | Contractor Name | Description | Contract Dollar/Ceiling Amount | Base Year Start Date | Base Year End Date | Option Years | Current Option Year Exercising | Current End Date | Contract Administrator (CA) | Contract Administrator (CA) | Procurement Method |
|------|--------|--------------|--|--|--------------------------------|----------------------|--------------------|--------------|--------------------------------|------------------|-----------------------------|-----------------------------|--------------------|
| 2019 | DPW | CW76700 | Precision Mechine, Hydraulic & Chrome Plating | Parts and Services to Rebuild Hydraulics, Pumps, Cylinders and PTO units | \$ 100,000.00 | 10/30/19 | 10/29/20 | 3 | Base | 10/29/20 | Ryan Frasier | (202) 576-7866 | Cooperative |
| 2019 | DPW | CW66015 | R&S Auto & Truck Spring Works | Automotive parts and services for medium and heavy duty equipment | \$ 250,000.00 | 01/07/19 | 01/06/20 | 4 | Opt- yr. 1 | 01/06/21 | Daniel Harrison | (202) 645-3902 | Competitive |
| 2019 | DPW | CW70093 | Rohrer Enterprises, Inc. dba Rohrer Bus Sales | 25 Mobiltiy Vans for OSSE | \$ 1,372,940.00 | 07/01/19 | 06/30/20 | 0 | 0 | 06/30/20 | Michael Smith II | (202)899-6177 | IFB |
| 2019 | DPW | CW66185 | Seagrave Fire Apparatus, LLC | 4 Additional Pumper Trucks | \$ 5,042,154.00 | 06/11/19 | 06/10/20 | 0 | 0 | 06/10/20 | Jim Hanson | (202) 673-3240 | IFB |
| 2019 | DPW | CW76445 | THC Enterprises, Inc. t/a Mid-Atlantic Waste Systems | Automotive Repair and Parts for Refuse Trucks and Sweepers | \$ 300,000.00 | 10/21/19 | 10/20/20 | 3 | Base | 10/20/20 | Ryan Frasier | (202) 576-7866 | Cooperative |
| 2019 | DPW | CW73941 | Toter, LLC | EVRII Universal/Nestable Wheeled Cart | \$ 100,000.00 | 08/22/19 | 08/21/20 | 4 | Base | 08/21/20 | Tamika Miles | (202) 645-5141 | Competitive |
| 2019 | DPW | CW76807 | Walton & Green Consultants, LLP | Temporary Support Services | \$ 250,000.00 | 10/30/19 | 10/29/20 | 3 | Base | 10/29/20 | Robert Garrett | (202) 673-6757 | Competitive |
| 2020 | DPW | CW73998 | Acme Biomass Reduction | DPW Leaf Composting & Other Vegetative Debris Recycling Services | \$ 618,000.00 | 12/17/19 | 12/17/20 | 4 | Base | 12/17/20 | Tamika Miles | (202) 645-5141 | IFB |
| 2020 | DPW | CW77687 | Apex Companies, LLC | Installation of one (1) new 12,000 gallon biodiesel aboveground storage tank (AST) | \$ 197,430.00 | 12/03/19 | 12/02/20 | 0 | Base | 12/02/20 | Ryan Frasier | (202) 576-7866 | Competitive |
| 2020 | DPW | CW66560 | Capitol Paving of DC Inc. | Supplemental Snow and Ice Removal (Zones 6 and 12) | \$ 194,400.00 | 01/18/19 | 01/17/20 | 4 | Base | 01/17/20 | Daniel Harrison | (202) 645-7078 | Cooperative |
| 2020 | DPW | CW74737 | CommoditiesUSA Inc. | DPW Sugar Beet Liquid Anti-Icing/Deicing | \$ 91,600.00 | 12/17/19 | 12/17/20 | 4 | Base | 12/17/20 | Timothy Spriggs | (202) 671-2839 | IFB |
| 2020 | DPW | CW74003 | F&L Construction Inc. | DPW Tire Hauling & Disposal | \$ 46,842.00 | 10/01/19 | 10/01/20 | 4 | Base | 09/30/20 | Tamika Miles | (202) 645-5141 | IFB |
| 2020 | DPW | CW77510 | Kline Imports Arington dba Koons Arlington Toyota | One (1) unit 2020 Toyota Prius Hybrid Prime Plus Sedan (Plug-in) | \$ 58,500.00 | 12/04/19 | 12/03/20 | 0 | Base | 12/03/20 | Greg Harrelson | (202) 576-6876 | Competitive |
| 2020 | DPW | CW74001 | Tristar Soultions, LLC | DPW Tire Hauling & Disposal | \$ 46,400.00 | 10/09/19 | 10/09/20 | 4 | Base | 10/08/20 | Tamika Miles | (202) 645-5141 | IFB |
| 2020 | DPW | CW66566 | JJ Prime | Supplemental Snow and Ice Removal (Zones 1, 2, 3, 4, 5, 7 and 8) | \$ 367,920.00 | 01/18/19 | 01/17/20 | 0 | Base - extension | 03/31/20 | Daniel Harrison | (202) 645-7079 | Cooperative |

Appendix O

PENDING LITIGATION

| Matter | Jurisdiction | Case/Docket Number | Description |
|---|----------------------------|---------------------------|--|
| Levongala, Batangana v. DPW, et al | DC Superior Court | 2017 CA 002564 V | Auto Accident/Personal Injury |
| Delaney, Tyrone v. District of Columbia | US Dist. Ct. for DC | 2017-cv-02533-ABJ | ADA Disrimination |
| Appeal of Covanta Fairfax, Inc. | Contract Appeals Board | D-1539 | Contract dispute regarding WTE services |
| Barnes, Michael v. District of Columbia | DC Superior Court | 2018 CA 006306 | DC Minimum Wage Act claim - class action |
| Jacobs, Anisha v. District of Columbia | DC Superior Court | 2018 CA 005957 V | Auto Accident/Personal Injury |
| Anderson, Aja v. District of Columbia | DC Superior Court | 2018 CA 008330 V | Auto Accident/Personal Injury |
| Hill, Vanessa Renee v. District of Columbia | DC Superior Court | 2018 CA 008069 V | Negligence/Automobile - Personal Injury |
| Langley, Jr. Ronald v. District of Columbia | DC Superior Court | 2019 CA 000125 V | Negligence/Automobile - Personal Injury |
| Dorsey, Brittany v. District of Columbia | DC Superior Court | 2019 CA 000124 V | Negligence/Automobile - Personal Injury |
| Williams, Willie v. DC DPW | DC Court of Appeals | 18-AA-925 | Appeal of SWEEP Ticket (DPWK615518-17) |
| Speaks, Antonio v. DPW | Office of Employee Appeals | 1601-0028-18 | Employee appealing removal |
| Copeland, Frank v. DPW | Office of Employee Appeals | 1601-0054-19 | Employee appealing removal |
| Dozier-Nix, Pamela v. DPW | Office of Employee Appeals | 1601-0061-18 | Employee appealing removal |
| Goforth, Eugene v. DPW | Office of Employee Appeals | 1601-004-18 | Employee appealing removal |
| Love, Antonio v. DPW | Office of Employee Appeals | 1601-0016-19 | Employee appealing removal |
| Yarborough, Morris v. DPW | Office of Employee Appeals | J-0022-19 | Appeal of Employment Action |
| Williams-Riles, Delores v. DPW | DC Superior Court | 2019 CA 005624 B | Negligence |
| Young, Jr. William v. DPW | DC Superior Court | 2019 CA 003946 V | Personal Tort (Automobile) |
| Hall, Steven (For Tyiha Anderson & Shmya Hall | DC Superior Court | | |
| Lynn, Gerrae v. District of Columbia | | | |
| Piazza, Joan v. District of Columbia | DC Superior Court | 2018 CA 008536 B | Slip & Fall |
| Taylor, Stephanie v. District of Columbia | DC Superior Court | 2019 CA 002366 V | Negligence/Automobile - Personal Injury |
| McHugh, Katherine v. District of Columbia | DC Superior Court | 2019 CA 001500 V | Vehicle - Automobile |

SETTLEMENTS

| Claimant | Report Date | Loss Date | Total Incurred | Loss Description |
|--|-------------|------------|----------------|--|
| RATH ENTERPRISES, INC | 10/03/2017 | 09/11/2017 | \$4,397.07 | Rear end collision |
| SHIRANI, ARDESHIR | 10/04/2017 | 07/30/2017 | \$348.93 | Improper Auction |
| USAA A/S/O MONTEIRO, STEPHEN & MONTIERO, CARMELA | 10/16/2017 | 09/05/2017 | \$3,087.89 | Collision w/ Non-moving object |
| WILSON, KEITH & WADE, BARBARA | 10/16/2017 | 10/10/2017 | \$1,290.32 | Improper backing |
| ANDERSON, BRENDA | 10/17/2017 | 09/29/2017 | \$7,500.00 | Improper Turning |
| PROGRESSIVE A/S/O LATIFY, YEMA | 10/19/2017 | 08/09/2017 | \$2,235.43 | Collision w/non-moving object |
| ALLSTATE A/S/O ANDRADE, JOAREZ DE | 10/24/2017 | 06/11/2017 | \$525.17 | collision w/ non-moving object |
| PROGRESSIVE A/S/O JEMAIN HARRIS | 10/31/2017 | 09/22/2017 | \$1,219.40 | Rear end collision |
| NATIONWIDE A/S/O HICKS, RICHARD | 11/02/2017 | 05/08/2017 | \$3,901.89 | Failure to Yield Right of Way |
| HARTFORD INS A/S/O ANDERSON, BRENDA | 11/03/2017 | 09/29/2017 | \$3,322.24 | Failure to Yield Right of Way |
| TRAVELERS A/S/O WRIGHT, RICARDO | 11/14/2017 | 09/18/2017 | \$2,436.84 | Failure to Yield Right of Way |
| MARO, VINCENZO DI | 11/28/2017 | 11/08/2017 | \$5,104.68 | Failure to Yield Right of Way |
| MAYBERRY, SHAWN A. | 12/04/2017 | 11/13/2017 | \$1,932.46 | Collision w/ Non-moving Object |
| STATEFARM A/S/O BROWN, LAURA | 12/11/2017 | 11/20/2017 | \$2,519.57 | Collision w/ non-moving object |
| CRUZ, MARIA | 12/13/2017 | 12/05/2017 | \$5,833.41 | Collision w/ Non-moving Object |
| KAROUTCHY, YOSSY YOSEF | 12/19/2017 | 11/10/2017 | \$869.58 | Improper Auction |
| SANDERS, TONY | 01/08/2018 | 07/28/2017 | \$2,250.76 | Auto Negligence |
| TRAVELERS A/S/O DEMISSE, ZENASH | 01/17/2018 | 12/05/2017 | \$4,349.64 | Collision w/ non-moving object |
| DINONNO, JOSEPH | 01/19/2018 | 10/31/2017 | \$1,493.99 | Collision w/ Non-moving Object |
| HONIGBERG, JESSICA | 01/23/2018 | 12/22/2017 | \$766.68 | Collision w/ Non-moving Object |
| DESTA, ALEMGENA | 01/31/2018 | 01/03/2018 | \$5,500.00 | Side Swipe and/or Lane Change |
| HARRIS, MARIA | 02/01/2018 | 12/09/2017 | \$1,223.43 | Improper Backing |
| KIRK, GLORIA C. | 02/02/2018 | 01/08/2018 | \$1,250.00 | Collision w/ non-moving object |
| YOUNG, GREGOR AND HEINTZ, JENNIFER A. | 02/12/2018 | 01/23/2018 | \$14,310.61 | Collision w/Non Moving Object |
| GEICO, S/O GRACE RYAN | 02/13/2018 | 01/23/2018 | \$987.16 | Collision w/Non Moving Object |
| NGUYEN, TUAN | 02/22/2018 | 01/29/2018 | \$1,945.52 | Collision w/ non moving object |
| NEWMAN, IDA M. | 02/23/2018 | 01/09/2018 | \$1,097.00 | Collision w/ Non-moving Object |
| GORDON, RUE & EDWARD | 02/23/2018 | 01/31/2018 | \$979.00 | Collision w/ non-moving object |
| SUMLIN, ELMER & DOREANE | 02/23/2018 | 12/20/2017 | \$850.00 | collision w/ non-moving object |
| PARHAM, DARLINA | 02/27/2018 | 01/31/2018 | \$75.00 | Collision w/ non-moving object |
| WHITFIELD, WILLIE | 03/02/2018 | 02/20/2018 | \$2,000.00 | Improper turning |
| STATEFARM A/S/O SMALLWOOD, CHARLAYNE | 03/08/2018 | 09/28/2017 | \$2,989.13 | Side swipe and/or lane change |
| SHEREIF, ABDELARAZEK | 03/09/2018 | 02/07/2018 | \$600.00 | Collision w/ non-moving object |
| BALDWIN, AMANDA | 03/12/2018 | 02/13/2018 | \$455.19 | DPW Trash Can Damage |
| AMICA A/S/O CAROL VINCENT | 03/14/2018 | 07/18/2017 | \$2,726.40 | Rear end collision |
| MYERS, LOUIS | 03/15/2018 | 01/11/2018 | \$750.00 | Collision w/Non Moving Object |
| | | | | Collision w/ non-moving object / Side Swip and/or lane |
| GEICO a/s/o Sheehan, Michael | 03/15/2018 | 12/01/2017 | \$1,474.12 | change |
| BRICKEY, JANET | 03/28/2018 | 03/16/2018 | \$4,136.75 | Improper backing |

Appendix P

| Claimant | Report Date | Loss Date | Total Incurred | Loss Description |
|--|-------------|------------|----------------|--|
| MCCULLOUGH, THOMAS | 04/02/2018 | 12/24/2017 | \$2,629.19 | Improper backing |
| GEICO A/S/O LEONLUDENA, MARIA | 04/04/2018 | 01/20/2018 | \$3,993.19 | Rear end collision |
| GEICO A/S/O WILLIAMS, TORONNIE | 04/05/2018 | 02/09/2018 | \$4,514.12 | Collision w/ Non-moving Object |
| SMITH, KIM | 04/11/2018 | 03/07/2018 | \$2,510.00 | Improper Auction |
| CLOUGH, WILLIAM | 04/17/2018 | 03/01/2018 | \$140.00 | Improper Tow |
| STATE FARM A/S/O AREDO, LEMMA | 04/18/2018 | 01/03/2018 | \$1,375.81 | Side Swipe and/or Lane Change |
| BLACKMON, MAURICE | 04/19/2018 | 04/11/2018 | \$2,668.18 | Improper Backing |
| D'EMILIO, TIMOTHY | 04/23/2018 | 12/21/2017 | \$302.51 | Collision w/ Non-moving Object |
| HASAN, MOHAMMAD | 04/25/2018 | 04/10/2018 | \$510.00 | DPW Trash Can Damage |
| SYNK, ANNE | 04/27/2018 | 04/17/2018 | \$2,502.30 | Impropert tow |
| PROGRESSIVE A/S/O VAILOR, WYKENNA | 05/03/2018 | 02/13/2018 | \$2,684.32 | Side Swipe and/or Lane Change |
| SINAEI, PEIMAN | 05/26/2018 | 05/10/2018 | \$1,626.03 | Side Swipe and/or Lane Change |
| | | | | District vehicle backed into a utility pole causing it to fall |
| TANN, GARY | 06/01/2018 | 05/01/2018 | \$2,820.75 | on claimant's parked & unoccupied vehicle |
| CHOU DHURY, ASHRAF | 06/01/2018 | 05/01/2018 | \$3,303.67 | Improper backing |
| LEONARD, AARON | 06/05/2018 | 04/16/2018 | \$831.96 | General Property Damage |
| KLYM, KEVIN | 06/06/2018 | 05/25/2018 | \$818.78 | Improper Backing |
| WILLIAMS-CARR, SHANNA | 06/07/2018 | 05/16/2018 | \$1,322.80 | Collision w/ Non-Moving Object |
| USAA A/S/O NEWELL, JULAINE | 06/12/2018 | 04/25/2018 | \$1,659.73 | Side Swipe and/or Lane Change |
| JUNG, KYUNG MIN | 06/14/2018 | 05/30/2018 | \$590.00 | Improper Tow |
| Delaney-Barge, Willie | 06/14/2018 | 06/06/2018 | \$475.00 | General Property Damage |
| BALFOUR, CHERISE | 06/26/2018 | 05/21/2018 | \$3,950.00 | Auto Negligence |
| ALLSTATE INSURANCE A/S/O CIABATONI, LINDA | 07/03/2018 | 05/04/2018 | \$3,746.85 | Collision w/ Non-moving Object |
| PHILLIPS, JUSTIN | 08/09/2018 | 07/12/2018 | \$1,460.35 | Improper Tow |
| YEH, DAVID & LEE, DIANA | 08/10/2018 | 07/16/2018 | \$1,038.97 | Collision w/ Non-moving Object |
| BRANDNER, ERIKA | 08/16/2018 | 08/10/2018 | \$175.00 | General Property Damage |
| GASKINS 1ST, AARON | 08/20/2018 | 07/04/2018 | \$1,442.24 | collision w/ non moving object |
| HILBER, ANTON | 08/21/2018 | 07/17/2018 | \$1,570.59 | Collision w/ Non-moving Object |
| WILBER & ASSOC. O/B/O USAA A/S/O COWAN, ASHLEY | 08/30/2018 | 03/02/2018 | \$3,131.16 | Improper Backing |
| PENN NATIONAL INS A/S/O PEREZ-AMAYA, AGUSTIN | 08/30/2018 | 10/25/2017 | \$3,740.00 | Improper backing |
| WMATA | 09/04/2018 | 06/18/2018 | \$289.91 | Side Swipe and/or Lane Change |
| DOW, TRINA | 09/04/2018 | 07/26/2018 | \$311.26 | Improper Tow |
| OCHOA, ANA | 09/12/2018 | 09/04/2018 | \$1,314.76 | Improper Tow |
| BELTON, CHARLENE | 09/19/2018 | 09/17/2018 | \$276.54 | General Property Damage |
| Billerbeck, Monica | 10/02/2018 | 08/15/2018 | \$2,371.32 | left side |
| Hollins Sr, Rodney & Shelby | 10/15/2018 | 09/24/2018 | \$1,063.43 | Auto Property Damage |
| McCord, Steven | 10/17/2018 | 04/21/2018 | \$565.57 | Several broken planks on fence. |
| McFadden-Morris, Kathleen | 10/29/2018 | 10/22/2018 | \$336.83 | Left Door Mirror |
| The Hartford a/s/o Shorter, Angela | 11/14/2018 | 01/08/2018 | \$3,193.02 | Multiple vehicle damages |
| | | | | 2005 Contract dispute regarding repairs to Ft. Totten |
| Prince Construction/Wm. Schlosser | | | \$265,000.00 | Transfer Station |
| Barnes, Michael | | | \$19,000.00 | Class Action Suit – minimum wage violation |

Appendix P

| Claimant | Report Date | Loss Date | Total Incurred | Loss Description |
|----------------------|-------------|-----------|----------------|---------------------------------|
| Dorsey, Brittany | | | \$13,069.00 | Personal Injury-Auto Accident |
| Gerald, Britney | | | \$14,000.00 | Personal Injury – Auto Accident |
| Dickerson, Jeffrey | | | \$22,412.96 | Discrimination |
| Levongala, Batangana | | | \$45,000.00 | Personal Injury-Auto Accident |
| Pamela Dozier-Nix | | | | Employee appealing removal |
| Total | | | \$544,473.36 | |

Appendix Q

| | A | B | C | D |
|----|-------------|-------------------|---|---|
| 1 | Fiscal Year | Union | Description | Resolution |
| 2 | 2018 | AFSCME Local 2091 | (Council 20 Master Agreement) Step 4 grievance; grievance alleged sanitation worker positions wrongfully identified as "safety sensitive" under Chapter 4 Suitability; | Grievance denied by Director; union advanced to arbitration; first hearing date held; OLR CB is in process of scheduling additional hearing date; |
| 3 | 2018 | AFSCME Local 2091 | (Council 20 Master Agreement) Step 4 grievance; Agency agreed to back pay from October 1, 2015 through October 1, 2017 for working at a higher-grade position. | Any temporary promotions received by grievant during that time frame were excluded from the settlement; Settlement reached |
| 4 | 2018 | AFSCME Local 2091 | (Council 20 Master Agreement) Step 3 grievance; grievance alleged employee could not be placed on a performance improvement plan before a final performance evaluation was completed; | Grievance denied by SWMA Administrator; advanced to Step 4; denied by Director; |
| 5 | 2018 | AFSCME Local 2091 | (Council 20 Master Agreement) Step 3 grievance; | Agency agreed to back pay four (4) employees from January 21, 2018 through March 31, 2018 for working at a higher graded position; |
| 6 | 2018 | AFSCME Local 2091 | (Council 20 Master Agreement) Step 4 grievance; grievance alleged a summary removal action was not supported by the factual or substantial evidence; | Grievance denied by Director; union advanced to arbitration; referred to OLR CB; no request for arbitrator panel requested by union; |
| 7 | 2018 | AFSCME Local 2091 | (Council 20 Master Agreement) Step 1 grievance; grievance alleged ten (10) day notice is required when an employee is assigned to a new supervisor; | Grievance denied by Associate Administrator of Street and Alley Cleaning Division; |
| 8 | 2018 | AFGE Local 1975 | (AFGE Local 1975 Collective Bargaining Agreement) Step 2 grievance; grievance alleged an employee was not treated with respect by a supervisor; | Grievance denied by Parking Enforcement Branch Manager; |
| 9 | 2018 | AFSCME Local 2091 | (Council 20 Master Agreement) Step 3 grievance; grievance alleged employees were improperly denied overtime and were not given ten (10) day notice of a change to their tour of duty; | Grievance denied by SWMA Administrator; union advanced to Step 4; grievance denied by Director; |
| 10 | 2018 | AFSCME Local 2091 | (Council 20 Master Agreement) Step 4 grievance; grievance alleged employee was denied light duty; | Grievance denied by Director; |
| 11 | 2018 | AFSCME Local 2091 | (Council 20 Master Agreement) Step 4 grievance; grievance alleged employee worked at a higher grade from August 11, 2009 through December 31, 2011; | Grievance denied by Director; |
| 12 | 2018 | AFSCME Local 2091 | (Council 20 Master Agreement) Step 4 grievance; Agency agreed to back pay from January 1, 2015 through January 21, 2017 for working at a higher-grade position. | Any temporary promotions received by grievant during that time frame were excluded from the settlement; Settlement reached |
| 13 | 2018 | AFSCME Local 2091 | (Council 20 Master Agreement) Step 4 grievance; grievance alleged sanitation worker and Solid Waste Education and Enforcement Inspector positions were wrongfully identified as "safety sensitive" under Chapter 4 Suitability; | Grievance advanced to arbitration by union; grievance withdrawn by union; |
| 14 | 2018 | AFSCME Local 2091 | (Council 20 Master Agreement) Step 3 grievance; grievance alleged employee's annual leave request was wrongfully denied; | Grievance denied by SWMA Administrator; |
| 15 | 2018 | AFSCME Local 2091 | (Council 20 Master Agreement) Step 3 grievance; grievance alleged employee was denied a safe working environment; grievance denied by SWMA Administrator; | Grievance denied by SWMA Administrator; |

| | A | B | C | D |
|----|-------------|-------------------|--|---|
| 1 | Fiscal Year | Union | Description | Resolution |
| 16 | 2018 | AFSCME Local 2091 | (Council 20 Master Agreement) Step 3 grievance; grievance alleged employee wrongfully denied night differential; | Grievance denied by SWMA Administrator; |
| 17 | 2018 | AFSCME Local 2091 | (Council 20 Master Agreement) Step 3 grievance; grievance alleged employee was worked at a higher grade from November 28, 2016 through July 30, 2018; | Grievance denied by SWMA Administrator; |
| 18 | 2018 | AFSCME Local 2091 | (Council 20 Master Agreement) Step 3 grievance; grievance alleged employee was worked at a higher grade from December 28, 2016; | Grievance denied by SWMA Administrator; |
| 19 | 2018 | AFSCME Local 2091 | (Council 20 Master Agreement) Step 3 grievance; grievance alleged employee was worked at a higher grade from December 27, 2016 through July 30, 2018; | Grievance denied by SWMA Administrator; |
| 20 | 2019 | AFSCME Local 2091 | (Council 20 Master Agreement) Step 3 grievance; grievance alleged seniority had to be considered for a tour of duty change for a division; | Grievance denied by SWMA Administrator; |
| 21 | 2019 | AFSCME Local 2091 | (Council 20 Master Agreement) Step 4 grievance; grievance alleged employee working at a higher grade from November 2016 through July 30, 2018; | Grievance denied by Director (Step 3 filed in FY '18); |
| 22 | 2019 | AFSCME Local 2091 | (Council 20 Master Agreement) Step 4 grievance; grievance alleged employee worked at a higher grade from April 1, 2016 through October 10, 2018; | Grievance denied by Director (Step 3 filed in FY '18); |
| 23 | 2019 | AFSCME Local 2091 | (Council 20 Master Agreement) Step 4 grievance; grievance alleged employee worked at a higher grade from April 1, 2016 through October 10, 2018; | Grievance denied by Director (Step 3 filed in FY '18); |
| 24 | 2019 | AFSCME Local 2091 | (Council 20 Master Agreement) Step 4 grievance; grievance alleged employee worked at a higher grade from April 1, 2016 through October 10, 2018; | Grievance denied by Director; |
| 25 | 2019 | AFSCME Local 2091 | (Council 20 Master Agreement) Step 2 grievance; grievance alleged employee was not properly evaluated; | Grievance denied by SWEEP Deputy Associate Administrator; |
| 26 | 2019 | AFSCME Local 2091 | (Council 20 Master Agreement) Step 3 grievance; grievance alleged failure to hold safety committee meetings; | Grievance denied by SWMA Administrator; union advanced to Step 4; grievance denied by Director; |
| 27 | 2019 | AFSCME Local 2091 | (Council 20 Master Agreement) Step 4 grievance; grievance alleged employee was not provided a union representative during an investigational interview; | Grievance denied by Director; |
| 28 | 2019 | AFSCME Local 2091 | (Council 20 Master Agreement) Step 4 grievance; grievance alleged improper administration of overtime (it also alleged a violation of a provision of the CBA that does not exist); | Grievance denied by Director; |
| 29 | 2019 | AFSCME Local 2091 | (Council 20 Master Agreement) Step 4 grievance; grievance alleged no notice was given of suitability designations; | Agency prevailed at arbitration; |
| 30 | 2019 | AFSCME Local 2091 | (Council 20 Master Agreement) Step 4 grievance; grievance alleged improper notice of DPM Issuance 4-37; | Grievance denied by Director; |
| 31 | 2019 | AFSCME Local 2091 | (Council 20 Master Agreement) Step 3 grievance; grievance alleged employee worked at a higher grade from October 21, 2013 through the date of the grievance; grievance denied by SWMA Administrator; grievance appealed to Step 4; | Grievance denied by Agency Director; |
| 32 | 2019 | AFSCME Local 2091 | (Council 20 Master Agreement) Step 3 grievance; grievance alleged employee was issued a proposal for an Absent without Leave charge and a union representative was not contacted regarding the proposal; | Grievance denied by SWMA Administrator; |
| 33 | | | Individual Employee (AFGE Local 631 Collective Bargaining Agreement) Step 3 grievance; grievance alleged employee was asked to work at a higher grade and applied, but was not selected for a permanent position; | Grievance denied by Deputy Director of Operations/Acting Fleet Administrator; |
| 34 | | | Individual Employee (non-bargaining unit/Chapter 16 of the District Personnel Manual) Step 4 grievance; grievance alleged disciplinary action was improper; | Grievance denied by Director (employee appealed grievance denial to DCHR); |
| 35 | 2019 | AFSCME Local 2091 | (Council 20 Master Agreement) Step 3 grievance; grievance alleged employee was asked to work at a higher grade from October 2017 through August 2019; | Grievance denied by SWMA Administrator; |
| 36 | 2019 | AFSCME Local 2091 | (Council 20 Master Agreement) Step 4 grievance; grievance alleged employee worked at a higher grade from March 20, 2016 through March 21, 2019; | Agency agreed to provide back pay for the timeframe identified in the grievance; |
| 37 | 2019 | AFSCME Local 2091 | (Council 20 Master Agreement) Step 3 grievance; grievance alleged employee was not properly evaluated; | Grievance denied by SWMA Administrator; |
| 38 | 2019 | AFSCME Local 2091 | (Council 20 Master Agreement) Step 3 grievance; grievance alleged employee was not properly evaluated; | Grievance denied by SWMA Administrator; |
| 39 | 2019 | AFGE Local 631 | (AFGE Local 631 Collective Bargaining Agreement) Step 3 grievance; grievance alleged employee's fifteen (15) days of AWOL should be rescinded; | Grievance denied by Deputy Director of Operations; |
| 40 | 2019 | AFGE Local 631 | (AFGE Local 631 Collective Bargaining Agreement) Step 3 grievance; grievance alleged a violation when an AWOL was not rescinded for an employee and harassment by a manager; | Grievance denied by Deputy Director of Operations; |
| 41 | 2019 | AFGE Local 1975 | (AFGE Local 1975 Collective Bargaining Agreement) Step 3 grievance; grievance alleged inappropriate termination; grievance denied by PEMA Administrator; grievance advanced to Step 4; | Denied by Director; |

| | A | B | C | D |
|----|-------------|-------------------|--|---|
| 1 | Fiscal Year | Union | Description | Resolution |
| 42 | | | Individual Employee (AFSCME Local 2091, Council 20 Master Agreement) Step 4 grievance; grievance alleged unlawful personal actions; | Grievance denied by Director; |
| 43 | 2020 | AFSCME Local 2091 | (Council 20 Master Agreement) Step 3 grievance; grievance alleged employee worked at a higher grade from February 2018 through November 2018; | Grievance denied by SWMA Administrator; |
| 44 | 2020 | AFSCME Local 2091 | (Council 20 Master Agreement) Step 3 grievance; grievance alleged employee worked at a higher grade from October 2012 through January 2016; | Grievance denied by SWMA Administrator; |
| 45 | 2020 | AFSCME Local 2091 | (Council 20 Master Agreement) Step 4 grievance (Step 3 filed in FY '19, facts modified in the Step 4 grievance); grievance alleged employee worked at a higher grade from October 2017 through July 21, 2019; | Agency agreed to backpay for the time frame alleged in the grievance; |
| 46 | 2020 | AFGE Local 631 | (AFGE Local 631 Collective Bargaining Agreement) Step 4 grievance (Step 3 filed in FY '19); grievance alleged harassment by a manager for conducting a reasonable suspicion observation and drug testing an employee; not responding to information requests within the timeframe the union demanded; and destruction of documents by staff; | Grievance denied by Director; pending arbitration; |
| 47 | 2020 | AFGE Local 631 | (AFGE Local 631 Collective Bargaining Agreement) Step 4 grievance; grievance alleged termination not the appropriate disciplinary action; | Grievance denied by Director; pending arbitration; |
| 48 | | | Individual Employee (non-union/Chapter 16 of the District Personnel Regulations) Step 3 grievance; grievance alleges employee worked at a higher grade; | Grievance pending. |
| 49 | 2020 | AFGE Local 631 | (Comprehensive Merit Personnel Act) Unfair Labor Practice (ULP); ULP filed against multiple agencies to include DPW; ULP alleges failure to provide information and inappropriate termination of a DPW employee and a DGS employee; | Pending mediation with Public Employees Relations Board. |

Appendix R

| Table 1 A: DPW Managed Residential Waste Streamⁱ | | | | | | |
|--|---------------------|---------------------|---------------------|---------------------|--------------------------------|-------------------------------------|
| Material Stream | FY 2016 Tons | FY 2017 Tons | FY 2018 Tons | FY 2019 Tons | FY 20 (Q1 To Date) Tons | Percent Change FY 16 – FY 19 |
| Electronic Waste | 159.60 | 115.09 | 141.25 | 195.40 | Unknown | 18.32% |
| Household Hazardous Waste | 29.40 | 98.00 | 79.12 | 89.21 | Unknown | 67.04% |
| Scrap Metal | 212.65 | 269.31 | 287.91 | 331.23 | 65.36 | 35.80% |
| Shredded Paper | 125.79 | 215.46 | 168.19 | 160.27 | Unknown | 21.51% |
| Community Composting*** | 135.00 | 259.69 | 273.00 | * * * | Unknown | N/A |
| Organics (leaves and holiday trees) | 7,389.42 | 6,499.25 | 6,243.20 | 7,755.00 | 3,689.61 | 4.71% |
| Food Waste Drop-off | N/A | 43.10 | 141.30 | 192.33 | 59.06 | 77.59% |
| Single Stream Recyclables | 24,916.24 | 25,393.65 | 26,760.29 | 26,747.17 | 6,185.87 | 6.85% |
| Bins Recycled | 0.00 | 11.18 | 4.21 | 5.57 | 0.00 | N/A |
| Refuse/Waste | 110,374.66 | 108,954.61 | 105,479.51 | 104,268.46 | 19,225.8 | -5.86% |
| Total | 143,342.76 | 141,859.34 | 139,577.98 | 139,744.64 | 29,225.70 | -2.57% |
| Table 1 B: FY 2016 - 2019 Refuse Stream Breakdown | | | | | | |
| | FY 2016 Tons | FY 2017 Tons | FY 2018 Tons | FY 2019 Tons | FY 20 (Oct-Nov) Tons | Percent Change FY 16 – FY 19 |
| Curbside Refuse Collection | 98,850.42 | 95,329.22 | 96,260.12 | 94,491.44 | 19,225.8 | -4.61% |
| Scheduled Bulk Waste Pick ups | 3,165.39 | 2,962.37 | 3627.17 | 2,130.26 | 430.00 | -48.59% |
| Residential Bulk Drop-Off* | 8,358.85 | 10,663.02 | 5284.52 | 7,646.76 | 611.6 | -9.31% |
| Refuse Total | 110,374.66 | 108,954.61 | 105,479.51 | 104,268.46 | 20,267.40 | -5.86% |

* Residential Bulk Drop Off is measured by subtracting inbound bulk waste from outbound bulk waste as residential bulk waste is not separately measured. For this reason, this number contains a greater margin of error.

Appendix R

***Managed by the Department of Parks and Recreation. Awaiting #'s from Josh Singer (DPR)

Does not include paint and electronics collected through DC extended producer responsibility programs not collected by DPW or dropped off at DPW's transfer stations.

ⁱ This table is an attempt to provide a breakdown of solid waste generated by the residential sector that is managed by the Department of Public Works. Some material streams deemed to be generated or derived from the multi-family sector or are a result of DPW's citywide services, such as Street & Alley cleaning and Special Events, are not included. Thus, this table should not be used to quantify the total solid waste stream for which DPW's operations handles.

Appendix S
CITATIONS ISSUED FOR SOLID WASTE VIOLATIONS

| <u>REGULATION</u> | <u>VIOLATION TYPE</u> | <u>FY 2018</u> | <u>FY 2019</u> | <u>FY2020</u> |
|--------------------------|---|-----------------------|-----------------------|----------------------|
| C311 | Failure to Remove Ice and Snow w/in 8 hours of daylight after the end of a snow event | 38 | 134 | 2 |
| C500 | Improper Storage of Solid Waste | 6,188 | 4,905 | 717 |
| C510 | Improper Storage of Solid Waste, Active Signs of Rats | 875 | 758 | 117 |
| C520 | Improper Storage of Solid Waste Containers | 50 | 25 | 2 |
| C530 | Insufficient Number of Containers | 431 | 421 | 88 |
| C531 | Unclean / Damaged Container | 360 | 188 | 26 |
| C532 | Unsafe, Unclean or Non- Order Free Container | 7 | 7 | 0 |
| C533 | Debris Drained Into Storm Drain | 3 | 1 | 0 |
| C534 | Nuisance or Unsightly Space | 99 | 61 | 3 |
| C535 | Container Lacks Collector's Name, telephone Number and Weight Capacity | 148 | 85 | 9 |
| C540 | Dangerous Obstructions in Public Space w/out a Permit | 25 | 25 | 3 |
| C550 | Obstructing / Occupying Public Space w/out a Permit | 136 | 96 | 26 |
| C560 | Obstructing Free Use of Public Space, Overgrowth of Shrubs, Trees and Bushes | 234 | 181 | 10 |
| C570 | Improperly Protected Work Site – Failure to properly protect public space when travel is obstructed | 89 | 49 | 9 |
| C580 | Improper Disposal of Container Capable of Confining Children | 29 | 31 | 7 |
| C590 | Failure to Maintain the Abutting Public Space and causing a Nuisance | 646 | 518 | 46 |
| C591 | Failure to Maintain the Abutting Public Space | 596 | 379 | 67 |

Appendix S
CITATIONS ISSUED FOR SOLID WASTE VIOLATIONS

| | | | | |
|--------------------------|---|-----------------------|-----------------------|----------------------|
| C600 | Failure to Containerize Leaves | 14 | 11 | 0 |
| C601 | Leaves Swept onto Public Space | 72 | 7 | 4 |
| C610 | Open Food Waste Stored for Collection | 0 | 1 | 0 |
| <u>REGULATION</u> | <u>VIOLATION TYPE</u> | <u>FY 2018</u> | <u>FY 2019</u> | <u>FY2020</u> |
| C620 | No Licensed Solid Waste Collector | 342 | 191 | 34 |
| C630 | Failure to Collect Solid Waste at Least Twice Weekly | 74 | 68 | 14 |
| C640 | Open Bodied Vehicle, licensed after 2/29/1980 for Collection | 1 | 0 | 0 |
| C645 | Permitting Spillage from Solid Waste Container / Collection Vehicle | 0 | 1 | 1 |
| C650 | Unenclosed or Uncovered Solid Waste Collection Vehicle | 3 | 5 | 0 |
| C660 | Household Hazardous Waste out for Collection include with Solid Waste | 7 | 2 | 0 |
| C670 | Solid Waste Collection Vehicle not equipped w/ operational Dumping Mechanism | 0 | 0 | 0 |
| C680 | Improper Display of Solid Waste Collection Vehicle ID | 2 | 0 | 0 |
| C690 | Collecting Solid Waste w/out a License | 8 | 11 | 2 |
| C700 | Illegal Disposal of Solid Waste at A District of Columbia Disposal Site | 0 | 0 | 0 |
| C710 | Operating an Open Dump | 0 | 0 | 0 |
| C730 | Vehicle on Public Space w/out a Permit | 1 | 0 | 1 |
| C740 | Failure to Maintain Public Parking | 39 | 42 | 6 |
| C750 | Improperly Enclosing Public Parking | 1 | 0 | 0 |
| C760 | Enclosing the Tree Space | 0 | 0 | 10 |
| C770 | Advertising Device on Sidewalk | 82 | 35 | 12 |
| C780 | Illegal Deposits in the Alley / on Public Space | 86 | 88 | 21 |

Appendix S
CITATIONS ISSUED FOR SOLID WASTE VIOLATIONS

| | | | | |
|--------------------------|---|-----------------------|-----------------------|----------------------|
| G800 | Littering | 11 | 23 | 4 |
| G820 | Failure to Remove Animal Excrement from Public Space | 0 | 3 | 0 |
| <u>REGULATION</u> | <u>VIOLATION TYPE</u> | <u>FY 2018</u> | <u>FY 2019</u> | <u>FY2020</u> |
| G830 | Illegal Dumping | 146 | 124 | 22 |
| G831 | Illegal Dumping From a Vehicle | 11 | 23 | 4 |
| G832 | Illegal Dumping of Hazardous / Medical Waste, Private Property to Public Space | 0 | 1 | 0 |
| G 833 | Illegal Dumping Of Hazardous Waste – Knowingly Dumped | 2 | 2 | 2 |
| G834 | Illegal Dumping of Solid Waste -- Private Property to Private Property | 8 | 11 | 12 |
| G840 | Trailing Mud, Rocks onto Public Space | 20 | 17 | 1 |
| G850 | Nuisance Vacant lot | 334 | 190 | 20 |
| G860 | Depositing Handbills onto Public Space from a vehicle -- not witnessed | 1 | 0 | 0 |
| G870 | Improper Use of Public Litter Container | 102 | 32 | 17 |
| G880 | Damaging Public Litter Receptacles | 0 | 0 | 0 |
| G890 | Signs, Poster on Trees in Public Space | 4 | 1 | 1 |
| GV850 | Nuisance Vacant Lot | 25 | 27 | 7 |
| R100 | Solid Waste Not Proper Stored – Providing food / Breeding Place for Rodents | 2,689 | 1,889 | 302 |

Appendix S
CITATIONS ISSUED FOR SOLID WASTE VIOLATIONS

| | | | | |
|------|--|-------|-------|-----|
| R105 | Solid Waste Not Properly Stored – Providing food/ Breeding place for Rodents and Potential fire hazard | 8,164 | 7,117 | 762 |
| R110 | Overweight Conventional Container | 16 | 17 | 1 |
| R120 | Open / Uncovered Solid Waste Container | 416 | 263 | 25 |
| R121 | Insufficient Number of Containers | 200 | 147 | 21 |
| R122 | Unclean / Damaged Container | 110 | 98 | 7 |
| R123 | Containers w/out Tight Fitting Lids or Not Water Tight | 65 | 72 | 0 |
| R124 | Improper Solid Waste Containers -- Can't be emptied | 11 | 4 | 0 |

| <u>REGULATION</u> | <u>VIOLATION TYPE</u> | <u>FY 2018</u> | <u>FY 2019</u> | <u>FY2020</u> |
|-------------------|--|----------------|----------------|---------------|
| R125 | Illegal Plastic Bags | 443 | 346 | 40 |
| R130 | Improper Solid Waste Container at Point of Collection | 10 | 11 | 1 |
| R140 | Dangerous Obstructions in Public Space W/out a permit | 56 | 27 | 4 |
| R150 | Obstructing / Occupying Public Space w/out a Permit | 227 | 172 | 27 |
| R160 | Obstructing Free Use of Public Space --- Overgrowth | 1,229 | 974 | 87 |
| R170 | Improperly Protected Worksite – Failure to Protect when Travel is obstructed | 460 | 254 | 27 |
| R180 | Improper Disposal of A Container Capable of Confining Children | 69 | 66 | 11 |
| R190 | Failure to Maintain Abutting Public Space in A Clean Condition | 1, 932 | 1,554 | 167 |
| R191 | Failure to Maintain Public Space and Create a Nuisance | 388 | 169 | 28 |
| R200 | Demolition / Construction Debris out for Collection w/ Solid Waste | 116 | 114 | 14 |
| R210 | Failure to Containerize Leaves | 26 | 9 | 4 |
| R211 | Leaves Swept into Public Space | 43 | 16 | 11 |

Appendix S
CITATIONS ISSUED FOR SOLID WASTE VIOLATIONS

| | | | | |
|--------------------------|--|-----------------------|-----------------------|----------------------|
| R220 | Solid Waste Containers Out for Collection at Wrong Time / Place | 3,406 | 1,923 | 409 |
| R230 | Household Hazardous Waste Out for Collection | 18 | 23 | 2 |
| R240 | Solid Waste Not Properly Bundled | 72 | 55 | 12 |
| R250 | Improper Disposal of Bulky Waste | 27 | 208 | 39 |
| R260 | Overweight Super Can | 4 | 10 | 1 |
| R270 | Vehicles on Public Space w/out a Permit | 0 | 0 | 0 |
| R280 | Failure to Maintain the Public parking | 176 | 122 | 6 |
| R290 | Improperly Enclosing the Public Parking | 1 | 1 | 0 |
| R300 | Enclosing the Tree Space | 1 | 2 | 0 |
| R310 | Illegal Deposits in Alley / on Public Space | 559 | 503 | 52 |
| <u>REGULATION</u> | <u>VIOLATION TYPE</u> | <u>FY 2018</u> | <u>FY 2019</u> | <u>FY2020</u> |
| R312 | Failure to Remove Ice / Snow From Abutting Public Space w/in 8 hrs. of daylight after the snow event | 1 | 241 | 0 |
| XA970 | Failure to Arrange for Proper Removal of Recyclables | 80 | 37 | 3 |
| XA971 | Failure to Notify Recycling Regulations / Programs | 0 | 1 | 0 |
| XA972 | Failure to Separate Recycling from Other Solid Waste | 499 | 329 | 45 |
| XA 973 | Failure to Post Recycling Signs | 0 | 5 | 0 |
| XA974 | Insufficient Collection of Recyclables | 38 | 29 | 16 |
| XA975 | Failure to Maintain Containers For Recycling Properly | 12 | 9 | 1 |
| XA980 | Failure to have a Sufficient Number of Containers for Separated Recyclables | 406 | 227 | 33 |

Appendix S
CITATIONS ISSUED FOR SOLID WASTE VIOLATIONS

| | | | | |
|--------------------------|---|-----------------------|-----------------------|----------------------|
| XG900 | Refusing to Provide Access to Authorized DPW Inspector | 1 | 0 | 0 |
| XH901 | Failure to Separate Paper, Paperboard, and Cardboard from other Solid Waste | 2 | 1 | 0 |
| XH902 | Failure to place Paperboard, Cardboard out for Collection at DPW Designated Point of Collection | 0 | 0 | 0 |
| XH903 | Placing Paper, Paperboard Out for Collection on Wrong Date/Time | 0 | 0 | 0 |
| HX904 | Owner / Tenant Fail to Separate Properly for Collection | 0 | 2 | 0 |
| XH905 | Paper, Paperboard and Cardboard Shall be Containerized | 3 | 0 | 0 |
| XH906 | Contaminated / Soiled Paper and Cardboard must be Trashed | 0 | 0 | 0 |
| XH907 | Placing Out Improper Paper for Recycling | 0 | 0 | 0 |
| XH931 | Failure to Separate Metals, plastic Glasses, Cans and Beverage containers from Other Solid Waste | 0 | 0 | 0 |
| XH932 | Failure to Containerize Metals, Glass, Cans, and Containers Properly for Collection | 0 | 0 | 0 |
| XH933 | Failure to Place Metals, Plastic Glasses, Cans out for Collection at Designated Point of Collection | 0 | 0 | 0 |
| XH934 | Pacing Metals, Plastic Glass, Cans, and Beverage Containers out for Collection at Wrong Time / Place | 0 | 0 | |
| <u>REGULATION</u> | <u>VIOLATION TYPE</u> | <u>FY 2018</u> | <u>FY 2019</u> | <u>FY2020</u> |
| XH935 | Placing Out Improper Glass and Metal | 0 | 0 | 0 |
| XH940 | Failure to Separate Yard Waste from Other Waste | 1 | 0 | 0 |
| XH941 | Placing Out Containerized Yard Waste | 0 | 0 | 0 |
| XH942 | Failure to Place Yard Waste at Designated Point of Collection | 0 | 0 | 0 |
| XH943 | Placing Yard Waste Out at Wrong Day / Time | 0 | 0 | 0 |
| XH944 | Failure to Properly Containerize Yard Waste | 0 | 0 | 0 |
| XH945 | Overweight Bags of Yard Waste | 0 | 0 | 0 |
| XH946 | Failure to Bundle Branches / Twigs Properly | 0 | 0 | 0 |

Appendix S
CITATIONS ISSUED FOR SOLID WASTE VIOLATIONS

| | | | | |
|----------------|---|-----------|-----------|----------|
| XO972 | Failure to Separate Recycling From Other Solid Waste | 30 | 7 | 0 |
| XO974 | Insufficient Collection of Recyclables | 0 | 0 | 0 |
| XO980 | Failure to Have Sufficient Number of Separated Recyclables | 11 | 5 | 0 |
| XR990 | Failure to Have a Valid Recycling Registration | 0 | 3 | 2 |
| XR991 | Failure to Provide for the Recycling of All Materials Collected for Recycling purposes | 0 | 0 | 0 |
| XR9910 | Failure to Have a Valid Solid Waste Collector Registration | 0 | 34 | 8 |
| XR9910G | Failure to Have a Valid Solid Waste Collector Registration | 0 | 1 | 0 |
| XR9910H | Failure to Have a Valid Solid Waste Collector Registration | 0 | 2 | 0 |
| XR9910K | Failure to Have a Valid Solid Waste Collector Registration | 0 | 0 | 0 |
| XR9910L | Failure to Have a Valid Solid Waste Collector Registration | 0 | 0 | 0 |
| XR9911 | Failure to List All Collection Vehicles on Registration Application | 0 | 0 | 0 |
| XR9912 | Failure to Provide Annual Report by Deadline | 0 | 11 | 0 |
| XR9912G | Failure to Provide Annual Report by Deadline | 0 | 1 | 0 |
| XR9912H | Failure to Provide Annual Report by Deadline | 0 | 1 | 0 |
| XR9912K | Failure to Provide Annual Report by Deadline | 0 | 1 | 0 |
| XR9912L | Failure to Provide Annual Report by Deadline | 0 | 1 | 0 |
| XR9914 | Failure to Present Records, Documents or Date Data | 0 | 0 | 0 |
| XR9914G | Failure to Present Records, Documents or Date Data | 0 | 0 | 0 |
| XR9914H | Failure to Present Records, Documents or Date Data | 0 | 0 | 0 |
| XR9914K | Failure to Present Records, Documents or Date Data | 0 | 0 | 0 |
| XR9914L | Failure to Present Records, Documents or Date Data | 0 | 0 | 0 |

Appendix S
CITATIONS ISSUED FOR SOLID WASTE VIOLATIONS

| | | | | |
|-------|--|-----|-----|----|
| XR992 | Failure to Provide Quarterly Reports | 0 | 0 | 0 |
| XR993 | Failure of Self –Implementers to Provide Quarterly Reports | 0 | 0 | 0 |
| XR994 | Hauling Recycling Materials w/ Trash delivered to a DC Solid Waste Disposal Facility | 0 | 0 | 0 |
| XR995 | Failure to Display Recycling Registration Sticker Properly | 0 | 0 | 0 |
| XR996 | Failure to Provide Timely Quarterly Reports | 0 | 0 | 0 |
| XR997 | Depositing Recyclables at a District Solid Waste Facility w/out Permission from the Director | 0 | 0 | 0 |
| XR998 | Recycling Businesses Must Provide a Copy of Routes and Customers | 0 | 0 | 0 |
| XR999 | Simultaneously Transporting of Recyclables w/ other Recyclables | 1 | 0 | 0 |
| XT970 | Failure to Arrange for Proper Removal of Recyclables | 23 | 8 | 1 |
| XT971 | Failure to Notify Tenants / Occupants of Recycling Requirements | 0 | 0 | 0 |
| XT972 | Failure to Separate Recycling from Other Solid Waste | 104 | 85 | 12 |
| XT973 | Failure to Post Recycling Signs | 2 | 0 | 0 |
| XT974 | Insufficient Collection Receptacles | 5 | 2 | 0 |
| XT975 | Failure to Maintain Containers for Recycling Properly | 1 | 0 | 0 |
| XT980 | Failure to Have a Sufficient Number of Containers For Separated Recyclables | 192 | 141 | 1 |

Appendix S
CITATIONS ISSUED FOR SOLID WASTE VIOLATIONS

0

| Count of Towing_Reason_Desc | Column Labels | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Grand Total | | | | | | | | | | | | |
|--|---------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------------|-------|--------|-------|---|--|--|--|--|--|--|--|--|
| | 2016 | | | | | | | | | | | | 2017 | | | | | | | | | | | | 2018 | | | | | | | | | | | | | 2019 | | | | | | | | | | | |
| | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | | Oct | Nov | | | | | | | | | | |
| GENERAL RELOS | 591 | 308 | 385 | 544 | 440 | 562 | 618 | 599 | 777 | 525 | 535 | 439 | 560 | 275 | 294 | 411 | 408 | 516 | 609 | 829 | 793 | 978 | 845 | 964 | 730 | 607 | 595 | 895 | 795 | 1,054 | 674 | 797 | 875 | 774 | 710 | 711 | 865 | 519 | 24,406 | | | | | | | | | | |
| AM RELOS | 328 | 322 | 366 | 449 | 404 | 494 | 451 | 503 | 546 | 507 | 411 | 410 | 416 | 402 | 346 | 485 | 432 | 366 | 409 | 573 | 545 | 611 | 734 | 474 | 627 | 452 | 635 | 691 | 645 | 563 | 557 | 600 | 545 | 493 | 604 | 428 | 555 | 415 | 18,004 | | | | | | | | | | |
| STREET CLEANING RELOS | 440 | | | 1 | 417 | 789 | 1,011 | 1,008 | 787 | 560 | 384 | 323 | 2 | | | 2 | 261 | 450 | 941 | 854 | 854 | 1,199 | 805 | 852 | 1 | | | | 806 | 821 | 898 | 789 | 659 | 714 | 564 | 781 | | | 18,013 | | | | | | | | | | |
| PM RELOS | 377 | 335 | 319 | 424 | 520 | 532 | 486 | 534 | 567 | 435 | 378 | 294 | 351 | 254 | 242 | 363 | 613 | 480 | 573 | 458 | 462 | 338 | 502 | 416 | 425 | 322 | 464 | 707 | 686 | 446 | 458 | 466 | 418 | 458 | 528 | 430 | 589 | 415 | 17,065 | | | | | | | | | | |
| BOOT IMPOUNDS | 423 | 396 | 366 | 342 | 429 | 437 | 305 | 336 | 392 | 331 | 441 | 375 | 340 | 331 | 288 | 336 | 423 | 347 | 312 | 59 | 2 | | | | | | | | | | | | | | | | | | | 8,014 | | | | | | | | | |
| GENERAL IMPOUNDS | 53 | 49 | 38 | 53 | 91 | 103 | 117 | 103 | 94 | 109 | 98 | 54 | 103 | 94 | 87 | 113 | 84 | 83 | 82 | 83 | 62 | 106 | 95 | 80 | 116 | 85 | 48 | 99 | 89 | 147 | 115 | 198 | 99 | 181 | 205 | 138 | 184 | 227 | 3,965 | | | | | | | | | | |
| AVO TOWS | 106 | 102 | 110 | 69 | 92 | 108 | 80 | 92 | 93 | 103 | 96 | 95 | 72 | 75 | 54 | 79 | 93 | 97 | 122 | 100 | 71 | 71 | 54 | 28 | 58 | 28 | 48 | 58 | 49 | 130 | 64 | 49 | 52 | 44 | 103 | 47 | 63 | 78 | 2,833 | | | | | | | | | | |
| COURTESY | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| RETOU | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| TRANSFERS | 30 | 26 | 16 | 22 | 26 | 29 | 33 | 28 | 22 | 18 | 18 | 3 | 4 | | | 4 | 3 | | | | | | | | | | | | | | | | | | | | | | | 314 | | | | | | | | | |
| AM IMPOUNDS | 4 | 1 | 3 | 2 | | 12 | 4 | 4 | 5 | 7 | 3 | 6 | 1 | 3 | 1 | 7 | 6 | 4 | 4 | 9 | 5 | 7 | 3 | 9 | 3 | 7 | 5 | 4 | 6 | 10 | 6 | 6 | 3 | 8 | 5 | 5 | 5 | | 186 | | | | | | | | | | |
| ABANDON PUBLIC PROPERTY | 7 | 2 | 7 | 7 | 4 | 6 | 1 | 14 | 5 | 7 | 7 | 3 | 4 | 4 | 6 | 3 | 1 | 3 | 4 | 2 | 1 | 1 | 1 | 1 | 1 | 1 | 3 | 3 | 4 | 2 | 9 | | | | | | | | 174 | | | | | | | | | | |
| SNOW RELOS | 1 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 128 | | | | | | | | | |
| PM IMPOUNDS | 2 | 2 | 2 | 1 | | 2 | | 5 | 1 | 3 | | 5 | 4 | 1 | 2 | 7 | 2 | 6 | 6 | 1 | 1 | 1 | 3 | 2 | 2 | 4 | 1 | 9 | 5 | 1 | 4 | 10 | 4 | 5 | 5 | 3 | 10 | 123 | | | | | | | | | | | |
| OTHER | 2 | 1 | 2 | | | 6 | 3 | 2 | 1 | 1 | | 2 | 3 | | | 1 | | | | | | | | | | | | | | | | | | | | | | | | 70 | | | | | | | | | |
| STREET CLEANING IMPOUND | 1 | | | | | 1 | 4 | 4 | 3 | 3 | 3 | 1 | | | | | | | | | | | | | | | | | | | | | | | | | | | | 64 | | | | | | | | | |
| ABANDON PRIVATE PROPERTY | 2 | | 1 | | | 2 | | 3 | 2 | | | 1 | 5 | 4 | | | | | | | | | | | | | | | | | | | | | | | | | | 39 | | | | | | | | | |
| TRAFFIC IMPOUND | 2 | 4 | 1 | 2 | | 1 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 28 | | | | | | | | | |
| BOOTPRI | 6 | 9 | 1 | 1 | 1 | | 2 | 1 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 23 | | | | | | | | | |
| VIOLATE DC PARKING LAWS REGULATIONS (PV) | | | | | | | 8 | 4 | 4 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 20 | | | | | | | | | |
| TRANSFER IMPOUND | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 19 | | | | | | | | | |
| FLEET MAINTENANCE | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 10 | | | | | | | | | |
| MFO | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 7 | | | | | | | | | |
| PARKED ON PRIVATE PROPERTY | | 1 | | | | | 2 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 6 | | | | | | | | | |
| SNOW DETAIL | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 5 | | | | | | | | | |
| ACCIDENT | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 2 | | | | | | | | | |
| CITIZEN REQUEST | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 2 | | | | | | | | |
| SNOW IMPOUND | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 1 | | | | | | | | | |
| Grand Total | 2,384 | 1,557 | 1,616 | 1,920 | 2,029 | 2,729 | 2,906 | 3,250 | 3,530 | 2,847 | 2,570 | 2,092 | 2,197 | 1,446 | 1,328 | 1,820 | 2,069 | 2,298 | 2,642 | 3,094 | 2,825 | 3,014 | 3,477 | 2,847 | 2,908 | 1,581 | 1,952 | 2,665 | 2,432 | 3,319 | 2,873 | 3,181 | 2,887 | 2,747 | 3,089 | 2,557 | 3,374 | 1,968 | 96,020 | | | | | | | | | | |

Appendix U

| Sum of Issued Tickets | | Fiscal Year | | | |
|-----------------------|----------------------|-------------|---------|---------|--------|
| Code | Description | FY17 | FY18 | FY19 | FY20 |
| P281 | FAIL DISP MULTI RCPT | 149,077 | 165,875 | 167,995 | 30,711 |
| P039 | EXPIRED METER | 135,315 | 137,728 | 139,559 | 26,560 |
| P003 | RESIDENTIAL PARKING | 87,838 | 103,629 | 116,605 | 14,142 |
| P012 | DISOBYNG OFFICL SIGN | 92,126 | 88,534 | 96,204 | 17,362 |
| P173 | NO PKG STREET CLNING | 86,145 | 85,512 | 90,802 | 12,213 |
| P170 | FAIL DISP CURR TAGS | 59,505 | 65,160 | 67,119 | 12,485 |
| P259 | NO STP/STND PM RUSH | 62,856 | 59,990 | 59,404 | 9,243 |
| P055 | NO PARKING ANYTIME | 46,016 | 44,701 | 46,806 | 12,144 |
| P076 | ROSA WARNING | 46,729 | 43,436 | 47,898 | 8,165 |
| P269 | NO STANDING ANYTIME | 34,059 | 35,780 | 43,548 | 8,882 |
| P031 | LOADING ZONE | 40,450 | 37,758 | 37,377 | 6,483 |
| P172 | FAIL SECURE DC TAGS | 43,939 | 29,399 | 34,012 | 5,326 |
| P037 | OVERTIME AT METER | 32,451 | 31,494 | 36,759 | 7,172 |
| P159 | STOP/STND IN AM RUSH | 29,519 | 30,803 | 31,056 | 5,208 |
| P168 | NO TAGS FRONT. | 26,215 | 28,092 | 27,530 | 5,052 |
| P050 | STOP SIGN IN 25 FT | 23,818 | 24,201 | 21,287 | 3,535 |
| P386 | RELOCATION TOW | 20,094 | 22,559 | 25,494 | 3,669 |
| P322 | OVERTIME TIME ZONE | 18,542 | 22,619 | 22,607 | 4,063 |
| P280 | EXPIRED METER RCPT | 22,991 | 22,173 | 17,437 | 2,664 |
| P002 | ALLEY, IN | 21,168 | 18,611 | 17,472 | 2,914 |
| P113 | INSPCT CURR DISP STK | 13,414 | 21,202 | 21,333 | 3,588 |
| P013 | DRIVEWAY WITHIN 5 FT | 19,520 | 17,320 | 15,542 | 2,199 |
| P007 | PARK IN BUS ZONE | 15,608 | 14,453 | 15,594 | 2,790 |
| P112 | INSPECT FAIL TO REPT | 12,903 | 15,205 | 12,769 | 2,419 |
| P034 | MTR FAIL DEP PAYMENT | 6,311 | 13,333 | 15,725 | 2,804 |
| P020 | FIRE HYDRANT, 10FT | 11,608 | 12,192 | 11,729 | 2,109 |
| P014 | EMERGENCY NO PARKING | 9,848 | 12,218 | 12,824 | 2,656 |
| P199 | ENTRANCE DESIGNATED | 9,818 | 8,850 | 9,442 | 1,652 |
| P365 | RPP 3RD OFF. CAL. YR | 15,949 | 5,541 | 2,385 | 4,274 |
| P344 | VEH PRI PROP W/O CST | 6,574 | 7,791 | 9,947 | 1,482 |
| P304 | IND. W/ DISAB. ONLY | 3,979 | 9,918 | 9,337 | 1,802 |
| P057 | NO PARKING SPEC HRS | 6,698 | 9,611 | 7,000 | 1,376 |
| P363 | RPP 2ND OFF, CAL. YR | 12,757 | 4,512 | 1,434 | 2,543 |
| P001 | ABREAST | 6,977 | 6,279 | 5,765 | 1,095 |
| P271 | NO STOPPING | 4,239 | 5,770 | 8,487 | 1,540 |
| P270 | NO STOPING/STANDING | 4,569 | 4,169 | 5,737 | 925 |
| P035 | NOT PKD IN MTR SPACE | 4,159 | 4,466 | 4,461 | 936 |
| P169 | NO TAGS REAR | 5,571 | 4,561 | 3,298 | 530 |
| P036 | OFFICIAL SPACE, IN | 4,939 | 3,475 | 4,168 | 595 |
| P042 | PUBLIC SPACE | 3,918 | 4,102 | 3,459 | 692 |
| P010 | CROSSWALK,OBSTRUCTNG | 3,821 | 3,752 | 3,593 | 626 |
| P046 | SCHOOL ZONE | 2,846 | 3,378 | 3,389 | 640 |
| P024 | INTERSECTION,LT 25FT | 3,519 | 3,382 | 2,999 | 282 |
| P025 | INTERSECTN ,LT 40FT | 3,461 | 3,032 | 2,677 | 814 |

Appendix U

| Code | Description | FY17 | FY18 | FY19 | FY20 |
|------|----------------------|-------|-------|-------|------|
| P430 | HP MTR NO PROOF PAY | 2,206 | 3,546 | 3,284 | 568 |
| P385 | STOP/STAND BIKE LANE | 3,218 | 1,723 | 2,310 | 470 |
| P029 | LEFT WHEEL TO CURB | 2,292 | 2,357 | 2,424 | 429 |
| P054 | VENDOR STAND ON | 1,614 | 2,727 | 1,370 | 428 |
| P307 | RESVD SPACE MOTRCYCL | 2,513 | 1,651 | 1,582 | 259 |
| P111 | EXP INSP REJECT STIK | 1,992 | 1,969 | 1,712 | 267 |
| P314 | FAIL PROP AFFIX STK | 2,113 | 1,824 | 1,168 | 353 |
| P302 | GOVT VEHICLES ONLY | 1,235 | 1,601 | 1,845 | 312 |
| P303 | RESVD RESID SP DISAB | 1,563 | 1,444 | 1,432 | 261 |
| P216 | FAIL DISP MULTI RCPT | 1,485 | 1,465 | 1,402 | 336 |
| P022 | TAXICAB STAND, ON | 732 | 1,457 | 1,677 | 327 |
| P285 | FAIL DSP MTR RCPT LZ | 798 | 1,636 | 1,340 | 382 |
| P045 | RESERVED SPACE EMBSY | 1,077 | 1,303 | 1,202 | 180 |
| P056 | NO PKING 7AM-630PM | 1,320 | 1,050 | 656 | 143 |
| P320 | PK DWY ALLEY OB SDWK | 1,048 | 861 | 834 | 141 |
| P047 | SIDEWALK, ON | 1,058 | 846 | 769 | 174 |
| P435 | PASSENGER LOAD ZONE | | | 1,312 | 494 |
| P418 | STREETCAR - GUIDEWAY | 591 | 523 | 573 | 116 |
| P016 | EXCAVATION, OPPOSITE | 718 | 796 | 206 | 76 |
| P318 | MEDIAN/ISLND/SFTZ IN | 663 | 500 | 489 | 92 |
| P004 | BARRICADE, IN FRT OF | 406 | 836 | 332 | 138 |
| P161 | SNOW REGULATION | 2 | 1,678 | | |
| P239 | EXPIRED METER HANDCP | 981 | 231 | 318 | 33 |
| P278 | FAIL DISP RCPT PROP | 202 | 804 | 461 | 61 |
| P015 | ENTRANCE, OBSTRUCTIN | 482 | 521 | 373 | 91 |
| P198 | BUS STOP IN 20' OF | 264 | 478 | 633 | 76 |
| P316 | TAGS IMPROP DISPLAY | 667 | 324 | 174 | 181 |
| P282 | PK CAR SHARE SPACE | 194 | 602 | 358 | 53 |
| P005 | ON BRIDGE/IN TUNNEL | 221 | 537 | 389 | 56 |
| P011 | CURB, MORE THAN 1 FT | 746 | 215 | 195 | 38 |
| P332 | ABND VH PUB/PRV PRP1 | 445 | 325 | 266 | 50 |
| P338 | DANG VH PUB/PRV PRP1 | 433 | 317 | 243 | 76 |
| P032 | OVRSZD VEH AT METER | 329 | 413 | 258 | 44 |
| P077 | MOTOR RUN UNATTENDED | 242 | 242 | 286 | 60 |
| P346 | VALET PARKING ZONE | 407 | 132 | 243 | 34 |
| P396 | RPP W/O PMT BZ -1ST | 333 | 162 | 24 | 87 |
| P306 | MEDN ISLND SAFTZ ON | 214 | 88 | 258 | 24 |
| P040 | PARALLEL, FAIL PARK | 220 | 226 | 107 | 30 |
| P431 | HP MTR PAYMENT LAPSE | 199 | 197 | 86 | 22 |
| P287 | OVERTIME IN MTR L/Z | 249 | 55 | 111 | 64 |
| P366 | NO MULTI SPACE RCPT | 159 | 266 | 15 | |
| P043 | REDUCE RDWAY LT10 FT | 186 | 100 | 130 | 9 |
| P093 | TAGS OBSTRUCTED | 85 | 85 | 138 | 84 |
| P059 | FIRE LANE OBSTRUCT | 132 | 118 | 77 | 64 |
| P429 | BUS LANE, UNAUTH VEH | 21 | 8 | 245 | 73 |
| P104 | FAIL DISP 2 DC TAGS | 93 | 68 | 114 | 23 |

Appendix U

| Code | Description | FY17 | FY18 | FY19 | FY20 | |
|------|----------------------|------|------|------|------|----|
| P410 | VEHICLE > 22 FEET | | 104 | 73 | 58 | 21 |
| P023 | INTERSECTION,OBSTRTN | | 100 | 56 | 82 | 7 |
| P048 | SIGHTSEEING STAND ON | | 81 | 75 | 31 | 6 |
| P403 | NO PK EXC. ELECT VEH | | 36 | 87 | 57 | 10 |
| P310 | RPP FAIL REM EXP STK | | 27 | 93 | 21 | 31 |
| P309 | RESID PK PMT NO DISP | | 11 | 11 | 94 | 47 |
| P432 | HP EXCEED TIME LIMIT | | 47 | 55 | 41 | 10 |
| P419 | STREETCAR - PLATFORM | | 27 | 37 | 52 | 18 |
| P369 | RPP BALLPK ZN 3D OFF | | 67 | 38 | 1 | 24 |
| P367 | RPP BALLPK ZN 2D OF | | 66 | 28 | 7 | 19 |
| P122 | DRIVER 5FT FROM TAXI | | 55 | 30 | 18 | 7 |
| P311 | SFTY/ZNE/ISLAND BET | | 71 | 10 | 19 | 1 |
| P215 | FAIL DEP PAYMENT BE | | 18 | 10 | 59 | 1 |
| P411 | VEHICLE > 8 FT WIDE | | 20 | 7 | 47 | 8 |
| P370 | IMPROP DISPLAY MTR | | 25 | 35 | 20 | 2 |
| P218 | OVERTIME BE | | 6 | 56 | 13 | 1 |
| P407 | EXPIRED MTR RCPT BE | | 20 | 18 | 28 | 9 |
| P284 | EXP MTR RCPT IN L/Z | | 25 | 28 | 12 | 3 |
| P373 | NOT IN METERED SPACE | | 21 | 10 | 29 | 5 |
| P413 | TRAILER | | 18 | 17 | 23 | 6 |
| P434 | UNAUTHORIZED USE HP | | 32 | | 28 | 2 |
| P213 | MTR, DEP ADD PAYMT | | 29 | 9 | 14 | 5 |
| P019 | PK W/IN 20FT STATION | | 19 | 9 | 19 | 5 |
| P063 | ADVERTISING USE VEH | | 22 | 16 | 6 | |
| P312 | YIELD SIGN 25 FT | | 23 | 13 | 4 | 1 |
| P305 | MAIL BOX 25' OF | | 26 | 6 | 1 | 6 |
| P033 | MTR, PAY >TIME LMT | | 3 | 4 | 27 | 5 |
| P058 | NO STAND COMM VEHICL | | 1 | 31 | 5 | 1 |
| P409 | VEH. > 15 PASS | | 12 | 9 | 14 | 1 |
| P017 | EXCESSIVE IDLING | | 15 | 9 | 7 | 2 |
| P392 | OVERTIME AT MTR BZ | | 1 | 1 | 27 | |
| P412 | VEH. HAUL TRASH | | 14 | 2 | 11 | 1 |
| P072 | IGNITION FAIL/LOCK | | 8 | 13 | 5 | 2 |
| P038 | OVERTIME,72 HRS | | | 3 | 24 | |
| P387 | NOT PARK METER SPACE | | 10 | 2 | 9 | 4 |
| P214 | ILLEGAL AT METER, BE | | 14 | 7 | 3 | 1 |
| P319 | BUS STOP ZNE RUSH HR | | 3 | 3 | 13 | 6 |
| P217 | OVRSDZD VEH METER BE | | 11 | 5 | 8 | |
| P395 | RPP W/O VALID PMT | | 19 | | 2 | |
| P371 | MTR IMPROP DISP RCPT | | 1 | 16 | 2 | |
| P341 | DNGVH PUB/PRV PR SW1 | | 8 | 2 | 7 | 2 |
| P421 | COMM PRK PMT FAIL | | 3 | 2 | 9 | 3 |
| P433 | VENDING USING HP | | 7 | 3 | 5 | |
| P026 | LAWN, ON | | 5 | 5 | 2 | |
| P390 | OVERSIZE VEH MTR BZ | | 5 | 1 | 3 | 2 |
| P301 | CURB PARK IN LOADZNE | | 3 | 2 | 4 | 1 |

Appendix U

| Code | Description | FY17 | FY18 | FY19 | FY20 |
|------|----------------------|------|------|------|------|
| P406 | EXPIRED MTR RCPT BZ | | 5 | 4 | |
| P339 | DANG VH PUB/PRV PRP2 | | 3 | 2 | 4 |
| P364 | MTR ILLEGAL PRK BPRK | | 8 | | |
| P053 | VEHICLE/3FT/VEHICLE | | | 3 | 2 |
| P393 | OVERTIME AT METER BE | | 1 | 4 | 1 |
| P333 | ABND VH PUB/PRV PRP2 | | | 1 | 4 |
| P408 | RPP 3RD OFF BE | | 3 | 3 | |
| P399 | RPP EXPIRED STK | | 4 | | 1 |
| P335 | ABNVH PUB/PRV PR SW1 | | 3 | | 2 |
| P194 | FORGED VPP | | | 3 | 1 |
| P401 | RPP PROP DISPLAY STK | | 2 | 1 | 1 |
| P193 | FAKE TEMP PLACARD | | | 1 | 1 |
| P420 | COMM. PRK PMT EXP. | | 2 | | |
| P289 | IMPROP DISPL MULTI R | | | 2 | |
| P195 | FALSE RPP APPL | | 1 | 1 | |
| P279 | OT PKG LD ZNE MTR SP | | 1 | | 1 |
| P196 | FALSE TEMP APPL | | | | 1 |
| P334 | ABND VH PUB/PRV PRP3 | | | | 1 |
| P398 | IMPROP USE VISIT PMT | | | | 1 |
| P428 | UNAUTH HP PLACARD | | | | 1 |
| P340 | DANG VH PUB/PRV PRP3 | | | | 1 |
| P197 | FALSE VISITOR APPL | | 1 | | |
| P397 | IMPROP USE VISIT PMT | | | | 1 |
| P391 | RPP BE 2D OFF CAL YR | | 1 | | |
| P288 | ILLEGAL AT METER | | 1 | | |
| P402 | RPP PROP DISPLAY STK | | 1 | | |

#REF! #REF! #REF! #REF!

DEPARTMENT OF PUBLIC WORKS FY-18 VEHICLE/EQUIPMENT PURCHASES

MONTH OF OCTOBER DELVIERIES

| DESCRIPTION | YEAR | TAG # | RECEIVED | COST | VENDOR | P.O. NUMBER | SOURCE | DIV./BRANCH | BARCODE # | IN-SERVICE DATE | VEHICLE VIN # | TYPE | REPLACED | LOCATION |
|---------------------|----------|----------|------------|---------------------|--------|-------------|--------|---------------|-----------|-----------------|------------------|----------|----------|--------------|
| FORD E350 STERP VAN | 2017 | 53-11860 | 10/20/2017 | \$ 40,422.22 | GSA | PO574196 | DCPL | LOCAL FUNDING | | 12/12/2017 | 1FC3EKS0HDC69862 | UNLEADED | 53-1180 | 901 G ST, NW |
| TOTAL | 1 | | | \$ 40,422.20 | | | | | | | | | | |

MONTH OF NOVEMBER DELVIERIES

| DESCRIPTION | YEAR | TAG # | RECEIVED | COST | VENDOR | P.O. NUMBER | SOURCE | DIV./BRANCH | BARCODE # | IN-SERVICE DATE | VEHICLE VIN # | TYPE | REPLACED | LOCATION |
|------------------------|----------|----------|------------|---------------------|--------|-------------|-------------|--------------------|-----------|-----------------|-------------------|---------------|------------|------------------|
| RAM 1500 | 2017 | 34-12955 | 11/15/2017 | \$ 25,537.85 | GSA | PO577297 | MASTERLEASE | AND ALLEY CLEANING | 002930 | 12/11/2017 | 1C6RR7KG9JS106220 | UNLEADED /E85 | | 1725 15TH ST, NE |
| TOTAL | 1 | | | \$ 25,537.85 | | | | | | | | | | |
| FALCON HOT BOX TRAILER | 2017 | 98-11859 | 11/15/2017 | \$ 24,029.00 | FALCON | PO569679 | MASTERLEASE | STREET AND BRIDGE | 5014236 | 11/22/2017 | 1F9P21727HM339142 | DIESEL | NO TURN IN | 1403 W ST, NE |
| FALCON HOT BOX TRAILER | 2017 | 98-11858 | 11/15/2017 | \$ 24,029.00 | FALCON | PO569679 | MASTERLEASE | STREET AND BRIDGE | 5014238 | 11/22/2017 | 1F9P21720HM339144 | DIESEL | NO TURN IN | 1403 W ST, NE |
| FALCON HOT BOX TRAILER | 2017 | 98-12956 | 11/15/2017 | \$ 24,029.00 | FALCON | PO569679 | MASTERLEASE | STREET AND BRIDGE | 5014239 | 11/22/2017 | 1F9P21722HM339145 | DIESEL | NO TURN IN | 1403 W ST, NE |
| FALCON HOT BOX TRAILER | 2017 | 98-12957 | 11/15/2017 | \$ 24,029.00 | FALCON | PO569679 | MASTERLEASE | STREET AND BRIDGE | 5014237 | 11/22/2017 | 1F9P21729HM339143 | DIESEL | NO TURN IN | 1403 W ST, NE |
| TOTAL | 4 | | | \$ 96,116.00 | | | | | | | | | | |

MONTH OF DECEMBER DELVIERIES

| DESCRIPTION | YEAR | TAG # | RECEIVED | COST | VENDOR | P.O. NUMBER | SOURCE | DIV./BRANCH | BARCODE # | IN-SERVICE DATE | VEHICLE VIN # | TYPE | REPLACED | LOCATION |
|-------------------------|----------|----------|------------|----------------------|--------------------|-------------|-------------|--------------------|-----------|-----------------|---------------|--------|------------|---------------|
| WIRTGEN MILLING MACHINE | 2017 | 98M00578 | 11/16/2017 | \$ 458,312.00 | ELLIOT FRANTZ INC. | PO574503 | LOCAL FUNDS | /STREET AND BRIDGE | | 12/18/2017 | 18100578 | DIESEL | NO TURN IN | 1403 W ST, NE |
| WIRTGEN MILLING MACHINE | 2017 | 98M00559 | 11/16/2017 | \$ 458,312.00 | ELLIOT FRANTZ INC. | PO574503 | LOCAL FUNDS | /STREET AND BRIDGE | | 12/18/2017 | 18100559 | DIESEL | NO TURN IN | 1403 W ST, NE |
| TOTAL | 2 | | | \$ 916,624.00 | | | | | | | | | | |

MONTH OF JANUARY DELVIERIES

| DESCRIPTION | YEAR | TAG # | RECEIVED | COST | VENDOR | P.O. NUMBER | SOURCE | DIV./BRANCH | BARCODE # | IN-SERVICE DATE | VEHICLE VIN # | TYPE | REPLACED | LOCATION |
|------------------------|-----------|----------|-----------|------------------------|---------------------------|-------------|-------------|--------------------|-----------|-----------------|-------------------|-----------|----------|---------------|
| AUTOCAR 16 YRD. PACKER | 2018 | 30-11869 | 1/12/2018 | \$ 232,806.00 | JOHNSON TRUCK CENTER LLC. | PO564756 | MASTERLEASE | A/TRASH COLLECTION | 002946 | 1/19/2018 | 516M3LEE1JH225958 | BIODIESEL | | 1403 W ST, NE |
| AUTOCAR 16 YRD. PACKER | 2018 | 30-11884 | 1/19/2018 | \$ 232,806.00 | JOHNSON TRUCK CENTER LLC. | PO564756 | MASTERLEASE | A/TRASH COLLECTION | 002945 | 1/19/2018 | 516M3LEE1JH225961 | BIODIESEL | | 1403 W ST, NE |
| AUTOCAR 16 YRD. PACKER | 2018 | 30-11882 | 1/19/2018 | \$ 232,806.00 | JOHNSON TRUCK CENTER LLC. | PO564756 | MASTERLEASE | A/TRASH COLLECTION | 002944 | 1/19/2018 | 516M3LEE4JH225954 | BIODIESEL | | 1403 W ST, NE |
| AUTOCAR 16 YRD. PACKER | 2018 | 30-11876 | 1/19/2018 | \$ 232,806.00 | JOHNSON TRUCK CENTER LLC. | PO564756 | MASTERLEASE | A/TRASH COLLECTION | 002937 | 1/19/2018 | 516M3LEE8JH225956 | BIODIESEL | | 1403 W ST, NE |
| AUTOCAR 16 YRD. PACKER | 2018 | 30-11883 | 1/19/2018 | \$ 232,806.00 | JOHNSON TRUCK CENTER LLC. | PO564756 | MASTERLEASE | A/TRASH COLLECTION | 002938 | 1/19/2018 | 516M3LEE0JH225952 | BIODIESEL | | 1403 W ST, NE |
| AUTOCAR 16 YRD. PACKER | 2018 | 30-11881 | 1/19/2018 | \$ 232,806.00 | JOHNSON TRUCK CENTER LLC. | PO564756 | MASTERLEASE | A/TRASH COLLECTION | 002939 | 1/19/2018 | 516M3LEE6JH225955 | BIODIESEL | | 1403 W ST, NE |
| AUTOCAR 16 YRD. PACKER | 2018 | 30-11880 | 1/19/2018 | \$ 232,806.00 | JOHNSON TRUCK CENTER LLC. | PO564756 | MASTERLEASE | A/TRASH COLLECTION | 002940 | 1/19/2018 | 516M3LEE3JH225960 | BIODIESEL | | 1403 W ST, NE |
| AUTOCAR 16 YRD. PACKER | 2018 | 30-11879 | 1/19/2018 | \$ 232,806.00 | JOHNSON TRUCK CENTER LLC. | PO564756 | MASTERLEASE | A/TRASH COLLECTION | 002941 | 1/19/2018 | 516M3LEE3JH225959 | BIODIESEL | | 1403 W ST, NE |
| AUTOCAR 16 YRD. PACKER | 2018 | 30-11878 | 1/19/2018 | \$ 232,806.00 | JOHNSON TRUCK CENTER LLC. | PO564756 | MASTERLEASE | A/TRASH COLLECTION | 002942 | 1/19/2018 | 516M3LEE2JH225953 | BIODIESEL | | 1403 W ST, NE |
| AUTOCAR 16 YRD. PACKER | 2018 | 30-11877 | 1/19/2018 | \$ 232,806.00 | JOHNSON TRUCK CENTER LLC. | PO564756 | MASTERLEASE | A/TRASH COLLECTION | 002943 | 1/19/2018 | 516M3LEE3JH225957 | BIODIESEL | | 1403 W ST, NE |
| TOTAL | 10 | | | \$ 2,328,060.00 | | | | | | | | | | |

MONTH OF FEBRUARY DELVIERIES

| DESCRIPTION | YEAR | TAG # | RECEIVED | COST | VENDOR | P.O. NUMBER | SOURCE | DIV./BRANCH | BARCODE # | IN-SERVICE DATE | VEHICLE VIN # | TYPE | REPLACED | LOCATION |
|--------------|----------|----------|----------|---------------------|---------------------|-------------|-------------|-------------|-----------|-----------------|-------------------|----------|----------|------------------|
| HONDA CIVIC | 2018 | 96-11873 | 2/2/2018 | \$ 21,732.71 | CRISWELL CHEVEROLET | PO578887 | MASTERLEASE | DPW/PEMA | 002934 | | 2HGFC2F55JH512299 | UNLEADED | | 1725 15TH ST, NE |
| TOTAL | 1 | | | \$ 21,732.71 | | | | | | | | | | |

DEPARTMENT OF PUBLIC WORKS FY-18 VEHICLE/EQUIPMENT PURCHASES

| DESCRIPTION | YEAR | TAG # | RECEIVED | COST | VENDOR | P.O. NUMBER | SOURCE | DIV./BRANCH | BARCODE # | IN-SERVICE DATE | VEHICLE VIN # | TYPE | REPLACED | LOCATION |
|-------------------------|------|----------|----------|---------------|---------------------------|-------------|-------------|----------------------|-----------|-----------------|-------------------|------------|----------|-------------------|
| CHEVROLET SILERADO 3500 | 2018 | 34-11874 | 2/2/2018 | \$ 69,683.00 | CRISWELL CHEVEROLET | PO564304 | MASTERLEASE | A/STREET AND ALLEY | 002935 | 2/14/2018 | 1GB4KZCY7JF159165 | BIO-DIESEL | 34-0144 | RFK LOT |
| CHEVROLET SILERADO 3500 | 2018 | 34-11875 | 2/2/2018 | \$ 69,683.00 | CRISWELL CHEVEROLET | PO564304 | MASTERLEASE | A/STREET AND ALLEY | 002936 | 2/14/2018 | 1GB4KZCY5JF159245 | BIO-DIESEL | 34-0143 | 201 BRYANT ST, NE |
| TOTAL | 1 | | | \$ 139,366.00 | | | | | | | | | | |
| TOYOTA COROLLA | 2018 | 05-11890 | 2/6/2018 | \$ 18,640.50 | KLINE IMPORTS ARLININGTON | PO577541 | LOCAL FUNDS | DCRA | | 2/20/2018 | 2T1BURHE2JC027130 | UNLEADED | NO TURN | 1100 4TH ST SW |
| TOYOTA COROLLA | 2018 | 05-11902 | 2/6/2018 | \$ 18,640.50 | KLINE IMPORTS ARLININGTON | PO577541 | LOCAL FUNDS | DCRA | | 2/23/2018 | 2T1BURHE2JC028679 | UNLEADED | NO TURN | 1100 4TH ST SW |
| TOYOTA COROLLA | 2018 | 05-11891 | 2/6/2018 | \$ 18,640.50 | KLINE IMPORTS ARLININGTON | PO577541 | LOCAL FUNDS | DCRA | | 2/20/2018 | 2T1BURHE6JC027793 | UNLEADED | NO TURN | 1100 4TH ST SW |
| TOYOTA COROLLA | 2018 | 05-11901 | 2/6/2018 | \$ 18,640.50 | KLINE IMPORTS ARLININGTON | PO577541 | LOCAL FUNDS | DCRA | | 2/23/2018 | 2T1BURHEXJC014481 | UNLEADED | NO TURN | 1100 4TH ST SW |
| TOYOTA COROLLA | 2018 | 05-11893 | 2/6/2018 | \$ 18,640.50 | KLINE IMPORTS ARLININGTON | PO577541 | LOCAL FUNDS | DCRA | | 2/20/2018 | 2T1BURHE1JC014272 | UNLEADED | NO TURN | 1100 4TH ST SW |
| TOYOTA COROLLA | 2018 | 05-11892 | 2/6/2018 | \$ 18,640.50 | KLINE IMPORTS ARLININGTON | PO577541 | LOCAL FUNDS | DCRA | | 2/20/2018 | 2T1BURHE2JC991632 | UNLEADED | NO TURN | 1100 4TH ST SW |
| TOYOTA COROLLA | 2018 | 05-11894 | 2/6/2018 | \$ 18,640.50 | KLINE IMPORTS ARLININGTON | PO577541 | LOCAL FUNDS | DCRA | | 2/20/2018 | 2T1BURHE7JC991030 | UNLEADED | NO TURN | 1100 4TH ST SW |
| TOYOTA COROLLA | 2018 | 05-11900 | 2/6/2018 | \$ 18,640.50 | KLINE IMPORTS ARLININGTON | PO577541 | LOCAL FUNDS | DCRA | | 2/23/2018 | 2T1BURHE6JC995442 | UNLEADED | NO TURN | 1100 4TH ST SW |
| TOYOTA COROLLA | 2018 | 05-11906 | 2/6/2018 | \$ 18,640.50 | KLINE IMPORTS ARLININGTON | PO577541 | LOCAL FUNDS | DCRA | | 2/23/2018 | 2T1BURHE4JC991650 | UNLEADED | NO TURN | 1100 4TH ST SW |
| TOYOTA COROLLA | 2018 | 05-11885 | 2/6/2018 | \$ 18,640.50 | KLINE IMPORTS ARLININGTON | PO577541 | LOCAL FUNDS | DCRA | | 2/20/2018 | 2T1BURHEXJC006106 | UNLEADED | NO TURN | 1100 4TH ST SW |
| TOYOTA COROLLA | 2018 | 05-11904 | 2/6/2018 | \$ 18,640.50 | KLINE IMPORTS ARLININGTON | PO577541 | LOCAL FUNDS | DCRA | | 2/23/2018 | 2T1BURHE1JC001294 | UNLEADED | NO TURN | 1100 4TH ST SW |
| TOYOTA COROLLA | 2018 | 05-11903 | 2/6/2018 | \$ 18,640.50 | KLINE IMPORTS ARLININGTON | PO577541 | LOCAL FUNDS | DCRA | | 2/23/2018 | 2T1BURHE6JC013747 | UNLEADED | NO TURN | 1100 4TH ST SW |
| TOYOTA COROLLA | 2018 | 05-11889 | 2/6/2018 | \$ 18,640.50 | KLINE IMPORTS ARLININGTON | PO577541 | LOCAL FUNDS | DCRA | | 2/20/2018 | 2T1BURHE5JC022861 | UNLEADED | NO TURN | 1100 4TH ST SW |
| TOYOTA COROLLA | 2018 | 05-11905 | 2/6/2018 | \$ 18,640.50 | KLINE IMPORTS ARLININGTON | PO577541 | LOCAL FUNDS | DCRA | | 2/23/2018 | 2T1BURHE8JC024572 | UNLEADED | NO TURN | 1100 4TH ST SW |
| TOYOTA COROLLA | 2018 | 05-11888 | 2/6/2018 | \$ 18,640.50 | KLINE IMPORTS ARLININGTON | PO577541 | LOCAL FUNDS | DCRA | | 2/20/2018 | 2T1BURHE6JC980164 | UNLEADED | NO TURN | 1100 4TH ST SW |
| TOYOTA COROLLA | 2018 | 05-11887 | 2/6/2018 | \$ 18,640.50 | KLINE IMPORTS ARLININGTON | PO577541 | LOCAL FUNDS | DCRA | | 2/20/2018 | 2T1BURHEXJC026260 | UNLEADED | NO TURN | 1100 4TH ST SW |
| TOYOTA COROLLA | 2018 | 05-11886 | 2/6/2018 | \$ 18,640.50 | KLINE IMPORTS ARLININGTON | PO577541 | LOCAL FUNDS | DCRA | | 2/20/2018 | 2T1BURHE0JC017079 | UNLEADED | NO TURN | 1100 4TH ST SW |
| TOTAL | 17 | | | \$ 36,888.50 | | | | | | | | | | |
| TOYOTA TACOMA | 2018 | 98-12358 | 2/5/2018 | \$ 32,118.74 | KLINE IMPORTS ARLININGTON | PO577611 | MASTERLEASE | DDOT/IPMA | 5014296 | 3/12/2018 | 3TMCZ5AN7JM129748 | UNLEADED | 98-6967 | 55 M ST SW |
| TOYOTA TACOMA | 2018 | 98-11895 | 2/5/2018 | \$ 32,118.74 | KLINE IMPORTS ARLININGTON | PO577611 | MASTERLEASE | | 5014317 | 2/23/2018 | 3TMCZ5AN0JM121961 | UNLEADED | 98-4886 | 55 M ST SW |
| TOYOTA TACOMA | 2018 | 98-12360 | 2/5/2018 | \$ 32,118.74 | KLINE IMPORTS ARLININGTON | PO577611 | MASTERLEASE | DDOT/ITS | 5014297 | 3/12/2018 | 3TMCZ5AN0JM122544 | UNLEADED | 98-0135 | 55 M ST SW |
| TOYOTA TACOMA | 2018 | 98-12359 | 2/5/2018 | \$ 32,118.74 | KLINE IMPORTS ARLININGTON | PO577611 | MASTERLEASE | | 5014298 | | 3TMCZ5AN0JM121460 | UNLEADED | | |
| TOYOTA TACOMA | 2018 | 98-11896 | 2/5/2018 | \$ 32,118.74 | KLINE IMPORTS ARLININGTON | PO577611 | MASTERLEASE | DDOT/PSRA | 5014243 | 2/23/2018 | 3TMCZ5AN7JM121455 | UNLEADED | 98-4879 | 55 M ST SW |
| TOYOTA TACOMA | 2018 | 98-11949 | 2/5/2018 | \$ 32,118.74 | KLINE IMPORTS ARLININGTON | PO577611 | MASTERLEASE | | 5014299 | | 3TMCZ5AN2JM121685 | UNLEADED | | |
| TOYOTA TACOMA | 2018 | 98-11897 | 2/5/2018 | \$ 32,118.74 | KLINE IMPORTS ARLININGTON | PO577611 | MASTERLEASE | DDOT/PSRA | 5014242 | 2/23/2018 | 3TMCZ5AN0HM117189 | UNLEADED | 98-4878 | 55 M ST SW |
| TOYOTA TACOMA | 2017 | 98-11942 | 2/5/2018 | \$ 32,118.74 | KLINE IMPORTS ARLININGTON | PO577611 | MASTERLEASE | DDOT/PSRA | 5014300 | 3/8/2018 | 3TMCZ5AN5HM118340 | UNLEADED | 98-4901 | 55 M ST SW |
| TOYOTA TACOMA | 2017 | 98-11941 | 2/5/2018 | \$ 32,118.74 | KLINE IMPORTS ARLININGTON | PO577611 | MASTERLEASE | DDOT/PSRA | 5014301 | 3/8/2018 | 3TMCZ5AN8HM118980 | UNLEADED | 98-6350 | 55 M ST SW |
| TOYOTA TACOMA | 2017 | 98-11943 | 2/5/2018 | \$ 32,118.74 | KLINE IMPORTS ARLININGTON | PO577611 | MASTERLEASE | DDOT/IPMA | 5014302 | 3/8/2018 | 3TMCZ5AN4HM117499 | UNLEADED | 98-2414 | 55 M ST SW |
| TOYOTA TACOMA | 2017 | 98-11946 | 2/5/2018 | \$ 32,118.74 | KLINE IMPORTS ARLININGTON | PO577611 | MASTERLEASE | DDOT/SBM | 5014303 | 3/8/2018 | 3TMCZ5AN4HM080891 | UNLEADED | 98-7414 | 1403 W ST, NE |
| TOYOTA TACOMA | 2017 | 98-11907 | 2/5/2018 | \$ 32,118.74 | KLINE IMPORTS ARLININGTON | PO577611 | MASTERLEASE | DDOT/SCG | 5014320 | 2/23/2018 | 3TMCZ5ANXHM116566 | UNLEADED | 98-4884 | 55 M ST SW |
| TOYOTA TACOMA | 2017 | 98-11909 | 2/5/2018 | \$ 32,118.74 | KLINE IMPORTS ARLININGTON | PO577611 | MASTERLEASE | | 5014319 | 2/23/2018 | 3TMCZ5AN5HM107533 | UNLEADED | 98-4870 | 1403 W ST, NE |
| TOYOTA TACOMA | 2017 | 98-11957 | 2/5/2018 | \$ 32,118.74 | KLINE IMPORTS ARLININGTON | PO577611 | MASTERLEASE | | 5014304 | | 3TMCZ5AN1HM115774 | UNLEADED | | |
| TOYOTA TACOMA | 2017 | 98-11956 | 2/5/2018 | \$ 32,118.74 | KLINE IMPORTS ARLININGTON | PO577611 | MASTERLEASE | DDOT/IPMA | 5014305 | 3/12/2018 | 3TMCZ5AN5HM112270 | UNLEADED | 98-4073 | 55 M ST SW |
| TOYOTA TACOMA | 2017 | 98-11954 | 2/5/2018 | \$ 32,118.74 | KLINE IMPORTS ARLININGTON | PO577611 | MASTERLEASE | DDOT/PSRA | 5014306 | 3/12/2018 | 3TMCZ5AN4HM114179 | UNLEADED | 98-4921 | 55 M ST SW |
| TOYOTA TACOMA | 2017 | 98-11955 | 2/5/2018 | \$ 32,118.74 | KLINE IMPORTS ARLININGTON | PO577611 | MASTERLEASE | DDOT/UFA | 5014307 | 3/12/2018 | 3TMCZ5AN5HM114563 | UNLEADED | 98-8285 | 55 M ST SW |
| TOYOTA TACOMA | 2017 | 98-11950 | 2/5/2018 | \$ 32,118.74 | KLINE IMPORTS ARLININGTON | PO577611 | MASTERLEASE | DDOT/OFC. OF THE DIR | 5014308 | 3/12/2018 | 3TMCZ5AN8HM120311 | UNLEADED | 98-6628 | 55 M ST SW |
| TOYOTA TACOMA | 2017 | 98-11951 | 2/5/2018 | \$ 32,118.74 | KLINE IMPORTS ARLININGTON | PO577611 | MASTERLEASE | /STREET AND BRIDGE | 5014309 | 3/12/2018 | 3TMCZ5AN5HM120427 | UNLEADED | 98-7141 | 1403 W ST, NE |
| TOYOTA TACOMA | 2017 | 98-11898 | 2/5/2018 | \$ 32,118.74 | KLINE IMPORTS ARLININGTON | PO577611 | MASTERLEASE | DDOT/PSRA | 5014241 | 2/23/2018 | 3TMCZ5AN1HM110204 | UNLEADED | 98-4876 | 1100 4TH ST, SW |

DEPARTMENT OF PUBLIC WORKS FY-18 VEHICLE/EQUIPMENT PURCHASES

| DESCRIPTION | YEAR | TAG # | RECEIVED | COST | VENDOR | P.O. NUMBER | SOURCE | DIV./BRANCH | BARCODE # | IN-SERVICE DATE | VEHICLE VIN # | TYPE | REPLACED | LOCATION |
|----------------------|------|----------|------------|---------------|------------------------------|-------------|-------------|----------------------|-----------|-----------------|-------------------|----------|------------|-------------------|
| TOYOTA TACOMA | 2017 | 98-11899 | 2/5/2018 | \$ 32,118.74 | KLINE IMPORTS ARLININGTON | PO577611 | MASTERLEASE | OL CROSSING GUARD | 5014240 | 2/23/2018 | 3TMCZ5AN6HM110151 | UNLEADED | 98-4868 | 55 M ST SW |
| TOYOTA TACOMA | 2017 | 98-11947 | 2/5/2018 | \$ 32,118.74 | KLINE IMPORTS ARLININGTON | PO577611 | MASTERLEASE | | 5014310 | | 3TMCZ5AN7HM110613 | UNLEADED | | |
| TOYOTA TACOMA | 2017 | 98-11948 | 2/5/2018 | \$ 32,118.74 | KLINE IMPORTS ARLININGTON | PO577611 | MASTERLEASE | DDOT/PSRA | 5014311 | 3/8/2018 | 3TMCZ5AN9HM111021 | UNLEADED | 98-4877 | 55 M ST, SW |
| TOYOTA TACOMA | 2017 | 98-11908 | 2/5/2018 | \$ 32,118.74 | KLINE IMPORTS ARLININGTON | PO577611 | MASTERLEASE | DDOT/UFA/TOA | 5014318 | 2/23/2018 | 3TMCZ5AN9HM110824 | UNLEADED | 98-6349 | 55 M ST SW |
| TOYOTA TACOMA | 2017 | 98-11944 | 2/5/2018 | \$ 32,118.74 | KLINE IMPORTS ARLININGTON | PO577611 | MASTERLEASE | DDOT/SBM | 5014312 | 3/8/2018 | 3TMCZ5AN8HM111009 | UNLEADED | 98-4902 | 4 FARRAGUT ST, NE |
| TOYOTA TACOMA | 2017 | 98-11940 | 2/5/2018 | \$ 32,118.74 | KLINE IMPORTS ARLININGTON | PO577611 | MASTERLEASE | DDOT/PSRA | 5014313 | 3/8/2018 | 3TMCZ5AN6HM110814 | UNLEADED | 98-4866 | 55 M ST SW |
| TOYOTA TACOMA | 2017 | 98-11945 | 2/5/2018 | \$ 32,118.74 | KLINE IMPORTS ARLININGTON | PO577611 | MASTERLEASE | DDOT/OFC. OF THE DIR | 5014314 | 3/8/2018 | 3TMCZ5AN4HM111203 | UNLEADED | 98-4889 | 55 M ST SW |
| TOYOTA TACOMA | 2017 | 98-11953 | 2/5/2018 | \$ 32,118.74 | KLINE IMPORTS ARLININGTON | PO577611 | MASTERLEASE | DDOT/SCG | 5014315 | 3/12/2018 | 3TMCZ5AN1HM110610 | UNLEADED | 98-8324 | 55 M ST SW |
| TOYOTA TACOMA | 2017 | 98-11952 | 2/5/2018 | \$ 32,118.74 | KLINE IMPORTS ARLININGTON | PO577611 | MASTERLEASE | DDOT/UFA | 5014316 | 3/12/2018 | 3TMCZ5AN0HM111649 | UNLEADED | 98-7741 | 55 M ST SW |
| TOTAL | 29 | | | \$ 931,443.46 | | | | | | | | | | |
| DYNAPAC PAVER | 2017 | 98P07219 | 10/31/2017 | \$ 313,193.00 | VALLEY SUPPLY & EQUIPMENT CO | PO569630 | LOCAL FUNDS | /STREET AND BRIDGE | 5014295 | 2/15/2018 | 10002133LHC007219 | DIESEL | NO TURN-IN | 1403 W ST, NE |
| TOTAL | 1 | | | \$ 313,193.00 | | | | | | | | | | |
| FORD TRANSIT 350 VAN | 2018 | | 2/8/2018 | \$ 45,470.00 | ROHER | PO568437 | | // ST. JOHNS COMM | | | | | | |
| TOTAL | 1 | | | \$ 45,470.00 | | | | | | | | | | |
| FORD E450 SUPER DUTY | 2017 | | 2/21/2018 | \$ 60,924.00 | ROHER | PO568430 | | RITY /COMM. VISION | | | 1FDFE4FS0HDC57185 | UNLEADED | | |
| TOTAL | 1 | | | \$ 60,924.00 | | | | | | | | | | |

MONTH OF MARCH DELVIERIES

| DESCRIPTION | YEAR | TAG # | RECEIVED | COST | VENDOR | P.O. NUMBER | SOURCE | DIV./BRANCH | BARCODE # | IN-SERVICE DATE | VEHICLE VIN # | TYPE | REPLACED | LOCATION |
|----------------|------|----------|-----------|---------------|-----------------------------|-------------|-------------|--------------------|-----------|-----------------|-------------------|---------------|----------|--------------------|
| FORD F550 4X4 | 2018 | 98-12412 | 3/12/2018 | \$ 125,051.00 | ALTEC INDUSTRIES INC | PO569631 | MASTERLEASE | DDOT/UFA | 5014294 | 4/6/2018 | 1FDUF5HT9JEB54606 | BIO-DIESEL | | 1403 W ST, NE |
| FORD F550 4X4 | 2018 | 98-12413 | 3/14/2018 | \$ 125,051.00 | ALTEC INDUSTRIES INC | PO569631 | MASTERLEASE | DDOT/UFA | 5014295 | 4/6/2018 | 1FDUF5HT5JEB54604 | BIO-DIESEL | | 1403 W ST, NE |
| FORD F550 4X4 | 2018 | 98-12411 | 3/14/2018 | \$ 125,051.00 | ALTEC INDUSTRIES INC | PO569631 | MASTERLEASE | DDOT/UFA | 5014291 | 4/6/2018 | 1FDUF5HT7JEB54605 | BIO-DIESEL | | 1403 W ST, NE |
| TOTAL | 3 | | | \$ 375,153.00 | | | | | | | | | | |
| TOYOTA COROLLA | 2018 | 70-12434 | 3/23/2018 | \$ 20,140.50 | KLINE IMPORTS ARLINGTON INC | PO580340 | LOCAL FUNDS | DPR | | 4/10/2018 | 2T1BURHE7JC058115 | UNLEADED | | |
| TOTAL | 1 | | | \$ 20,140.50 | | | | | | | | | | |
| TOYOTA SIENNA | 2018 | 50-12435 | 2/23/2018 | \$ 39,386.22 | KLINE IMPORTS ARLINGTON INC | PO578035 | LOCAL FUNDS | DYRS | | 4/10/2018 | 5TDDZ3DCJS192283 | UNLEADED | 50-8333 | 8300 RIVER RD LAUR |
| TOTAL | 1 | | | \$ 39,286.22 | | | | | | | | | | |
| FORD F-150 | 2018 | 34-12437 | 3/28/2018 | \$ 27,840.65 | GSA | PO577297 | MASTERLEASE | A/STRRET AND ALLEY | 002947 | 4/10/2018 | 1FTFW1E57JFC47887 | E/85 UNLEADED | 30-7576 | 1430 OKIE ST NE |
| FORD F-150 | 2018 | 34-12438 | 3/28/2018 | \$ 27,840.65 | GSA | PO577297 | MASTERLEASE | A/STRRET AND ALLEY | 002948 | 4/10/2018 | 1FTFW1E54JFC47894 | E/85 UNLEADED | 30-9000 | 1430 OKIE ST NE |
| FORD F-150 | 2018 | 34-12439 | 3/28/2018 | \$ 27,840.65 | GSA | PO577297 | MASTERLEASE | A/STRRET AND ALLEY | 002949 | 4/10/2018 | 1FTFW1E55JFC47886 | E/85 UNLEADED | 30-8363 | 1430 OKIE ST NE |
| FORD F-150 | 2018 | 30-12436 | 3/28/2018 | \$ 27,840.65 | GSA | PO577297 | MASTERLEASE | A/TRASH COLLECTION | 002950 | 4/10/2018 | 1FTFW1E52JFC47893 | E/85 UNLEADED | 30-2542 | 1403 W ST, NE |
| FORD F-150 | 2018 | 34-12440 | 3/28/2018 | \$ 27,840.65 | GSA | PO577297 | MASTERLEASE | A/STRRET AND ALLEY | 002951 | 4/10/2018 | 1FTFW1E50JFC47892 | E/85 UNLEADED | 30-6436 | 1430 OKIE ST, NE |
| FORD F-150 | 2018 | 31-12045 | 4/9/2018 | \$ 27,840.65 | GSA | PO577297 | MASTERLEASE | SWMA/DISPOSAL | 002952 | 5/24/2018 | 1FTFW1E51JFC47884 | E/85 UNLEADED | 33-2330 | 200 BENNING RD, NE |
| FORD F-150 | 2018 | 30-12041 | 4/9/2018 | \$ 27,840.65 | GSA | PO577297 | MASTERLEASE | SWMA/TRASH COLLEC | 002953 | 5/24/2018 | 1FTFW1E57JFC47890 | E/85 UNLEADED | 34-5422 | 1403 W ST, NE |
| FORD F-150 | 2018 | 30-12042 | 4/9/2018 | \$ 27,840.65 | GSA | PO577297 | MASTERLEASE | SWMA/TRASH COLLEC | 002954 | 5/24/2018 | 1FTFW1E50JFC47889 | E/85 UNLEADED | 33-2740 | 1403 W ST, NE |
| FORD F-150 | 2018 | 33-12047 | 4/9/2018 | \$ 27,840.65 | GSA | PO577297 | MASTERLEASE | SWMA/SWEEP | 002955 | 5/24/2018 | 1FTFW1E59JFC47891 | E/85 UNLEADED | 31-6421 | 250 E ST, SW |
| FORD F-150 | 2018 | 33-12046 | 4/9/2018 | \$ 27,840.65 | GSA | PO577297 | MASTERLEASE | SWMA/SWEEP | 002956 | 5/24/2018 | 1FTFW1E53JFC47885 | E/85 UNLEADED | 34-5424 | 250 E ST, SW |
| FORD F-150 | 2018 | 33-12043 | 4/9/2018 | \$ 27,840.65 | GSA | PO577297 | MASTERLEASE | SWMA/SWEEP | 002957 | 5/24/2018 | 1FTFW1E59JFC47888 | E/85 UNLEADED | 34-7969 | 250 E ST, SW |
| TOTAL | 11 | | | \$ 306,247.15 | | | | | | | | | | |

DEPARTMENT OF PUBLIC WORKS FY-18 VEHICLE/EQUIPMENT PURCHASES

MONTH OF APRIL DELVIERIES

| DESCRIPTION | YEAR | TAG # | RECEIVED | COST | VENDOR | P.O. NUMBER | SOURCE | DIV./BRANCH | BARCODE # | IN-SERVICE DATE | VEHICLE VIN # | TYPE | REPLACED | LOCATION |
|---------------|----------|----------|-----------|----------------------|-----------------------------|-------------|-------------|-------------------|-----------|-----------------|-------------------|----------|----------|------------------|
| TOYOTA TACOMA | 2018 | 70-12003 | 4/18/2018 | \$ 34,347.16 | KLINE IMPORTS ARLINGTON INC | PO581844 | LOCAL FUNDS | DPR/SUPPORT SVC | | 5/9/2018 | 3TMCZ5AN9JM122607 | UNLEADED | | |
| TOYOTA TACOMA | 2018 | 70-12002 | 4/18/2018 | \$ 34,347.16 | KLINE IMPORTS ARLINGTON INC | PO581844 | LOCAL FUNDS | DPR/SUPPORT SVC | | 5/9/2018 | 3TMCZ5AN6JM135654 | UNLEADED | | |
| TOYOTA TACOMA | 2018 | 70-12001 | 4/18/2018 | \$ 34,347.16 | KLINE IMPORTS ARLINGTON INC | PO581844 | LOCAL FUNDS | DPR/SUPPORT SVC | | 5/9/2018 | 3TMCZ5AN9JM136152 | UNLEADED | | |
| TOYOTA TACOMA | 2018 | 70-12000 | 4/18/2018 | \$ 34,347.16 | KLINE IMPORTS ARLINGTON INC | PO581844 | LOCAL FUNDS | DPR/SUPPORT SVC | | 5/9/2018 | 3TMCZ5AN1JM139420 | UNLEADED | | |
| TOYOTA TACOMA | 2018 | 70-11999 | 4/18/2018 | \$ 34,347.16 | KLINE IMPORTS ARLINGTON INC | PO581844 | LOCAL FUNDS | DPR/SUPPORT SVC | | 5/9/2018 | 3TMCZ5AN9JM138449 | UNLEADED | 70-0811 | 1325 S St, NW |
| TOTAL | 5 | | | \$ 171,735.80 | | | | | | | | | | |
| ODB | 2018 | 34-12038 | 4/13/2018 | \$ 54,063.20 | OLD DOMINION BUSH COMPANY | PO577298 | MASTERLEASE | SWMA/STREET ALLEY | 002961 | 6/14/2018 | 1Z9PS2426JR168055 | DIESEL | | 1430 OKIE ST, NE |
| ODB | 2018 | 34-12037 | 4/13/2018 | \$ 54,063.20 | OLD DOMINION BUSH COMPANY | PO577298 | MASTERLEASE | SWMA/STREET ALLEY | 002962 | 6/14/2018 | 1Z9PS2428JR168056 | DIESEL | | 1430 OKIE ST, NE |
| ODB | 2018 | 34-12036 | 4/13/2018 | \$ 54,063.20 | OLD DOMINION BUSH COMPANY | PO577298 | MASTERLEASE | SWMA/STREET ALLEY | 002963 | 6/14/2018 | 1Z9PS242XJR168057 | DIESEL | | 1430 OKIE ST, NE |
| ODB | 2018 | 34-12035 | 4/13/2018 | \$ 54,063.20 | OLD DOMINION BUSH COMPANY | PO577298 | MASTERLEASE | SWMA/STREET ALLEY | 002964 | 6/14/2018 | 1Z9PS2421JR168058 | DIESEL | | 1430 OKIE ST, NE |
| TOTAL | 4 | | | \$ 216,252.80 | | | | | | | | | | |

MONTH OF MAY DELVIERIES

| DESCRIPTION | YEAR | TAG # | RECEIVED | COST | VENDOR | P.O. NUMBER | SOURCE | DIV./BRANCH | BARCODE # | IN-SERVICE DATE | VEHICLE VIN # | TYPE | REPLACED | LOCATION |
|------------------------------|----------|----------|-----------|----------------------|------------------------------|-------------|-------------|---------------|-----------|-----------------|-------------------|---------------|----------|------------------|
| TOYOYA COROLLA | 2018 | 70-12040 | 5/2/2018 | \$ 20,140.50 | KILNE IMPORTS ARILINGTON INC | PO582252 | LOCAL FUNDS | DPR/WAREHOUSE | | 5/24/2018 | 2T1BURHE1JC081597 | UNLEADED | 70-6702 | 1325 S St, NW |
| TOYOYA COROLLA | 2018 | 70-12039 | 5/2/2018 | \$ 20,140.50 | KILNE IMPORTS ARILINGTON INC | PO582252 | LOCAL FUNDS | DPR/WAREHOUSE | | 5/24/2018 | 2T1BURHE1JC083236 | UNLEADED | 70-6704 | 1325 S St, NW |
| TOTAL | 2 | | | \$ 40,281.00 | | | | | | | | | | |
| CHEVROLET BOLT | 2018 | 16-12197 | 5/3/2018 | \$ 36,164.80 | CRISWELL CHEVROLET INC | PO578997 | MASTERLEASE | DPW/FMA | 002987 | 10/5/2018 | 1G1FW6S02J4119180 | ELECTRIC | | 1725 15TH ST, NE |
| CHEVROLET BOLT | 2018 | 16-12465 | 6/14/2018 | \$ 36,164.80 | CRISWELL CHEVROLET INC | PO578997 | MASTERLEASE | DPW/FMA | 002969 | 7/17/2018 | 1G1FW6S03J4131318 | ELECTRIC | | 1725 15TH ST, NE |
| CHEVROLET BOLT | 2018 | 16-12464 | 6/14/2018 | \$ 36,164.80 | CRISWELL CHEVROLET INC | PO578997 | MASTERLEASE | DPW/FMA | 002970 | 7/17/2018 | 1G1FW6S07J4134628 | ELECTRIC | | 1725 15TH ST, NE |
| TOTAL | 3 | | | \$ 108,494.40 | | | | | | | | | | |
| FORD TRANSIT 350 15 PASS VAN | 2018 | 96-12050 | 5/10/2018 | \$ 28,852.67 | GSA | PO577296 | MASTERLEASE | DPW/PEMA | 002958 | 5/24/2018 | 1FBAX2CMXJKA75535 | UNLEADED | 96-5987 | 1725 15TH ST, NE |
| FORD TRANSIT 350 15 PASS VAN | 2018 | 96-12049 | 5/10/2018 | \$ 28,852.67 | GSA | PO577296 | MASTERLEASE | DPW/PEMA | 002959 | 5/24/2018 | 1FBAX2CM8JKA75534 | UNLEADED | 96-5989 | 1725 15TH ST, NE |
| FORD TRANSIT 350 15 PASS VAN | 2018 | 96-12048 | 5/10/2018 | \$ 28,852.67 | GSA | PO577296 | MASTERLEASE | DPW/PEMA | 002960 | 5/24/2018 | 1FBAX2CM6JKA75533 | UNLEADED | 96-5985 | 1725 15TH ST, NE |
| FORD TRANSIT CONNECT | 2018 | 96-12075 | 5/16/2018 | \$ 28,852.67 | GSA | PO577296 | MASTERLEASE | DPW/PEMA | 002967 | 6/19/2018 | NM0LS7E72J1374642 | E85/ UNLEADED | 96-8518 | 1725 15TH ST, NE |
| FORD TRANSIT CONNECT | 2018 | 96-12074 | 5/16/2018 | \$ 28,852.67 | GSA | PO577296 | MASTERLEASE | DPW/PEMA | 002968 | 6/19/2018 | NM0LS7E79J1374640 | E85/UNLEADED | 96-6775 | 1725 15TH ST, NE |
| TOTAL | 5 | | | \$144,263.35 | | | | | | | | | | |

MONTH OF JUNE DELVIERIES

| DESCRIPTION | YEAR | TAG # | RECEIVED | COST | VENDOR | P.O. NUMBER | SOURCE | DIV./BRANCH | BARCODE # | IN-SERVICE DATE | VEHICLE VIN # | TYPE | REPLACED | LOCATION |
|-----------------------|----------|----------|-----------|---------------|---------------------------|-------------|-------------|-------------|-----------|-----------------|-------------------|-----------|------------|-----------------|
| BOCAT/SKIDSTEER | 2018 | 34CAT272 | 3/28/2018 | \$ 59,369.00 | ALBAN TRACTOR | PO580877 | MASTERLEASE | DPW/SWMA | 022965 | 4/10/2018 | CAT0272DKBL200722 | BIODIESEL | NO TURN IN | 1430 OKIE ST NE |
| BOCAT/SKIDSTEER | 2018 | 34CAT132 | 6/8/2018 | \$ 59,369.00 | ALBAN TRACTOR | PO580877 | MASTERLEASE | DPW/SWMA | 002966 | 6/15/2018 | CAT0272DVBL201132 | BIODEISEL | NO TURN IN | 1430 OKIE ST NE |
| TOTAL | 2 | | | | | | | | | | | | | |
| ELGIN PELICAN SWEEPER | 2018 | 34-12471 | 6/6/2018 | \$ 214,349.00 | MARYLAND INDUSTRIAL TRUCK | PO580348 | MASTERLEASE | DPW/SWMA | 002971 | 7/16/2018 | NP41541 | BIODIESEL | | 1430 OKIE ST NE |
| ELGIN PELICAN SWEEPER | 2018 | 34-12470 | 6/6/2018 | \$ 241,349.00 | MARYLAND INDUSTRIAL TRUCK | PO580348 | MASTERLEASE | DPW/SWMA | 002972 | 7/16/2018 | NP41540 | BIODIESEL | | 1430 OKIE ST NE |
| ELGIN PELICAN SWEEPER | 2018 | 34-12469 | 6/8/2018 | \$ 241,349.00 | MARYLAND INDUSTRIAL TRUCK | PO580348 | MASTERLEASE | DPW/SWMA | 002975 | 7/16/2018 | NP41539 | BIODIESEL | | 1430 OKIE ST NE |

DEPARTMENT OF PUBLIC WORKS FY-18 VEHICLE/EQUIPMENT PURCHASES

| | | | | | | | | | | | | | | |
|-----------------------------|------|----------|-----------|---------------|---------------------------|----------|-----------------|-------------------|--------|-----------|-------------------|--------------|---------|------------------|
| ELGIN PELICAN SWEEPER | 2018 | 34-12468 | 6/8/2018 | \$ 241,349.00 | MARYLAND INDUSTRIAL TRUCK | PO580348 | MASTERLEASE | DPW/SWMA | 002974 | 7/16/2018 | NP41538 | BIODIESEL | | 1430 OKIE ST NE |
| TOTAL | 4 | | | \$ 857,396.00 | | | | | | | | | | |
| FORD TRANSIT CARGO VAN | 2018 | 77-12466 | 6/14/2018 | \$ 25,242.93 | GSA | PO579936 | LOCAL FUNDS | OCTO/DCNET | | 7/17/2018 | 1FTBW2CMXJKB07192 | E85 | 77-1019 | 2900 V ST, NE |
| FORD TRANSIT CARGO VAN | 2018 | 77-12467 | 6/14/2018 | \$ 25,242.93 | GSA | PO579936 | LOCAL FUNDS | OCTO/DCNET | | 7/17/2018 | 1FTBW2CM2JKA99783 | E85 | | 2900 V ST, NE |
| TOTAL | 2 | | | \$ 50,485.86 | | | | | | | | | | |
| FREIGHTLINER CASCADIA (THOR | 2010 | 71-12073 | 3/25/2018 | | WEST SAFETY SERVICES, INC | | AGENCY PURCHASE | OUC | | 4/30/2018 | 1FUJGLDR6ASAR1478 | DIESEL | | 2700 MLK AVE SE |
| DODGE RAM 3500 | 2010 | 71-12051 | 5/10/2018 | | WEST SAFETY SERVICES, INC | | AGENCY PURCHASE | OUC | | 6/11/2018 | 3D73Y3CL4AG167607 | DIESEL | | 2700 MLK AVE SE |
| GMC YUKON | 2008 | 71-12052 | 5/10/2018 | | WEST SAFETY SERVICES, INC | | AGENCY PURCHASE | OUC | | 5/10/2018 | 1GKFK16318R179284 | E85 | | 2700 MLK AVE SE |
| AUTOMASTER TRAILER | 2011 | 71-12493 | 5/10/2018 | | WEST SAFETY SERVICES, INC | | AGENCY PURCHASE | OUC | | 7/18/2018 | 5NHUAMZ22BY013568 | | | 2700 MLK AVE SE |
| KENTUCKY TRAILER | 2008 | 71-12492 | 5/10/2010 | | WEST SAFETY SERVICES, INC | | AGENCY PURCHASE | OUC | | 7/18/2018 | 1T9EC53228W296066 | | | 2700 MLK AVE SE |
| TOTAL | 5 | | | | | | | | | | | | | |
| DODGE GRAND CARVAN | 2018 | 54-12575 | 6/26/2018 | \$ 27,991.14 | GSA | PO581662 | LOCAL FUNDS | OCME | | 8/3/2018 | 2C4RDGBG7JR312885 | UNLEADED/E85 | 54-3616 | 401 E ST,SW |
| DODGE GRAND CARVAN | 2018 | 54-12576 | 6/26/2018 | \$ 27,991.14 | GSA | PO581662 | LOCAL FUNDS | OCME | | 8/27/2018 | 2C4RDGBG9JR312886 | UNLEADED/E85 | 54-6320 | 401 E ST,SW |
| TOTAL | 2 | | | | | | | | | | | | | |
| ISUZU NRR 8 YRD. PACKER | 2018 | 30-12568 | 6/29/2018 | \$ 119,202.00 | JOHNSON TRUCK | PO580805 | MASTER LEASE | SWMA/STREET ALLEY | 002976 | 8/3/2018 | JALE5W169K7300156 | BIODIESEL | 30-5744 | 1403 W ST, NE |
| ISUZU NRR 8 YRD. PACKER | 2018 | 30-12572 | 6/29/2018 | \$ 119,202.00 | JOHNSON TRUCK | PO580805 | MASTER LEASE | SWMA/STREET ALLEY | 002980 | 8/3/2018 | JALE5W160K7300160 | BIODIESEL | 30-5771 | 1403 W ST, NE |
| ISUZU NRR 8 YRD. PACKER | 2018 | 34-12571 | 6/29/2018 | \$ 119,202.00 | JOHNSON TRUCK | PO580805 | MASTER LEASE | SWMA/STREET ALLEY | 002979 | 8/3/2018 | JALE5W167K7300155 | BIODIESEL | 34-6440 | 1430 W ST, NE |
| ISUZU NRR 8 YRD. PACKER | 2018 | 34-12570 | 6/29/2018 | \$ 119,202.00 | JOHNSON TRUCK | PO580805 | MASTER LEASE | SWMA/STREET ALLEY | 002978 | 8/3/2018 | JALE5W164K7300128 | BIODIESEL | 34-1236 | 1430 OKIE ST, NE |
| ISUZU NRR 8 YRD. PACKER | 2018 | 30-12569 | 6/29/2018 | \$ 119,202.00 | JOHNSON TRUCK | PO580805 | MASTER LEASE | SWMA/STREET ALLEY | 002977 | 8/3/2018 | JALE5W160K7300126 | BIODIESEL | 30-3942 | 1403 W ST, NE |
| TOTAL | 5 | | | \$ 596,010.00 | | | | | | | | | | |

MONTH OF JULY DELVIERIES

| DESCRIPTION | YEAR | TAG # | RECEIVED | COST | VENDOR | P.O. NUMBER | SOURCE | DIV./BRANCH | BARCODE # | IN-SERVICE DATE | VEHICLE VIN # | TYPE | REPLACED | LOCATION |
|-------------------------|------|-----------|-----------|--------------|----------------------|-------------|-------------|--------------------|-----------|-----------------|-------------------|------------|------------|------------------|
| CHEVROLET EXPRESS VAN | 2018 | 70-12574 | 7/5/2018 | \$ 21,845.00 | GSA | PO583176 | LOCAL FUNDS | DPR | | | 1GCWGAFG8J1312210 | UNLEADED | | |
| CHEVROLET EXPRESS VAN | 2018 | 70-12573 | 7/5/2018 | \$ 21,845.00 | GSA | PO583176 | LOCAL FUNDS | DPR | | | 1GCWGAFG5J1311418 | UNLEADED | | |
| TOTAL | 2 | | | \$ 43,690.00 | | | | | | | | | | |
| TOYOTA CORROLLA LE | 2018 | 03-DZ1811 | 7/3/2018 | \$20,140.50 | KLINE ARLINGTON, INC | PO584967 | LOCAL FUNDS | ORM | | 8/28/2018 | 2T1BURHE4JC058069 | UNLEADED | NO TURN IN | 441 4TH ST, NW |
| TOYOTA CORROLLA LE | 2018 | 03-DZ1809 | 7/3/2018 | \$20,140.50 | KLINE ARLINGTON, INC | PO584967 | LOCAL FUNDS | ORM | | 8/28/2018 | 2T1BURHEXJC086569 | UNLEADED | NO TURN IN | 441 4TH ST, NW |
| TOYOTA CORROLLA LE | 2018 | 03-DZ1810 | 7/3/2018 | \$20,140.50 | KLINE ARLINGTON, INC | PO584967 | LOCAL FUNDS | ORM | | 8/28/2018 | 2T1BURHE0JC113245 | UNLEADED | NO TURN IN | 441 4TH ST, NW |
| TOTAL | 3 | | | \$ 60,421.50 | | | | | | | | | | |
| FORD E450 STEP VAN | | | 7/18/2018 | \$49,207.20 | GSA | PO577118 | LOCAL FUNDS | DCRA | | | 1FC3E4K64JDC23286 | | | |
| TOTAL | 1 | | | \$ 49,207.20 | | | | | | | | | | |
| CARRY-ON TRAILER | 2018 | 93-12607 | 7/20/2018 | \$4,966.00 | TRUCK'N AMERICA | | LOCAL FUNDS | ONSE | | 6/18/2018 | 4YMB1424JG055817 | N/A | | 100 42ND ST, NE |
| TOTAL | 1 | | | \$ 4,966.00 | | | | | | | | | | |
| CATERPILLAR 938M LOADER | 2018 | 34CAT888 | 7/25/2018 | \$287,392.00 | ALBAN TRACTOR CO INC | PO581658 | MASTERLEASE | SWMA/STREET & ALLE | 002988 | 8/14/2018 | CAT0938MVJ3R05888 | BIO-DIESEL | | 1403 OKIE ST, NE |
| CATERPILLAR 938M LOADER | 2018 | 34CAT882 | 7/25/2018 | \$287,392.00 | ALBAN TRACTOR CO INC | PO581658 | MASTERLEASE | SWMA/STREET & ALLE | 002989 | 8/14/2018 | CAT0938MCJ3R05882 | BIO-DIESEL | | 1403 OKIE ST, NE |
| TOTAL | 2 | | | \$574,784.00 | | | | | | | | | | |

DEPARTMENT OF PUBLIC WORKS FY-18 VEHICLE/EQUIPMENT PURCHASES

MONTH OF AUGUST DELVIERIES

| DESCRIPTION | YEAR | TAG # | RECEIVED | COST | VENDOR | P.O. NUMBER | SOURCE | DIV./BRANCH | BARCODE # | IN-SERVICE DATE | VEHICLE VIN # | TYPE | REPLACED | LOCATION |
|-------------------------|------|----------|------------|--------------|-----------------------------|-------------|-------------|-------------|-----------|-----------------|-------------------|--------------|------------|---------------------|
| TOYOTA PRIUS | 2018 | 19-12170 | 8/7/2018 | \$27,255.00 | KLINE IMPORTS ARLINGTON INC | PO586803 | LOCAL FUNDS | DOEE | | 9/17/2018 | JTDKBRFU4J3067492 | RID/UNLEADED | | 1200 FIRST ST, NE |
| TOTAL | 1 | | | \$27,255.00 | | | | | | | | | | |
| TOYOTA CORROLLA | 2018 | 89-12168 | 8/7/2018 | \$20,140.50 | KLINE IMPORTS ARLINGTON INC | PO582082 | LOCAL FUNDS | DMV | | 9/17/2018 | 2T1BURHE6JC097424 | UNLEADED | NO TURN IN | 95 M ST, SW |
| TOYOTA CORROLLA | 2018 | 89-12169 | 8/7/2018 | \$20,140.50 | KLINE IMPORTS ARLINGTON INC | PO582082 | LOCAL FUNDS | DMV | | 9/17/2018 | 2T1BURHE7JC098260 | UNLEADED | NO TURN IN | 95 M ST, SW |
| TOYOTA CORROLLA | 2018 | 89-12167 | 8/7/2018 | \$20,140.50 | KLINE IMPORTS ARLINGTON INC | PO582082 | LOCAL FUNDS | DMV | | 9/17/2018 | 2T1BURHE1JC098271 | UNLEADED | NO TURN IN | 95 M ST, SW |
| TOTAL | 3 | | | | | | | | | | | | | |
| CATERPILLAR 980M LOADER | 2018 | 31CAT161 | 7/25/2018 | \$784,951.00 | ALBAN TRACTOR CO INC | PO577486 | MASTERLEASE | DPW/SWMA | 002990 | 8/14/2018 | CAT0980MLKRS03161 | BIO-DIESEL | NO TURN IN | 3500 BENNING RD. NE |
| TOTAL | 1 | | | \$784,951.00 | | | | | | | | | | |
| DODGE RAM 5500 | 2018 | 96-12171 | 8/8/2018 | \$100,994.00 | WEST END SERVICES, INC | PO579114 | MASTERLEASE | PEMA/TOWING | 002981 | 9/19/2018 | 3C7WRNAL6JG242815 | BIO-DIESEL | 96-6318 | 1725 15TH ST, NE |
| DODGE RAM 5500 | 2018 | 96-12172 | 8/8/2018 | \$100,994.00 | WEST END SERVICES, INC | PO579114 | MASTERLEASE | PEMA/TOWING | 002982 | 9/19/2018 | 3C7WRNALXJG177810 | BIO-DIESEL | 96-4647 | 1725 15TH ST, NE |
| DODGE RAM 5500 | 2018 | 96-12173 | 8/8/2018 | \$100,994.00 | WEST END SERVICES, INC | PO579114 | MASTERLEASE | PEMA/TOWING | 002983 | 9/19/2018 | 3C7WRNAL3JG166938 | BIO-DIESEL | 96-5557 | 1725 15TH ST, NE |
| DODGE RAM 5500 | 2018 | 96-12196 | 8/18/2018 | \$100,994.00 | WEST END SERVICES, INC | PO579114 | MASTERLEASE | PEMA/TOWING | 002984 | 10/10/2018 | 3C7WRNAL3JG291048 | BIO-DIESEL | 96-5901 | 1725 15TH ST, NE |
| DODGE RAM 5500 | 2018 | 96-12195 | 8/18/2018 | \$100,994.00 | WEST END SERVICES, INC | PO579114 | MASTERLEASE | PEMA/TOWING | 002985 | 10/10/2018 | 3C7WRNAL1JG291047 | BIO-DIESEL | 96-4675 | 1725 15TH ST, NE |
| DODGE RAM 5500 | 2018 | 96-12194 | 8/18/2018 | \$100,994.00 | WEST END SERVICES, INC | PO579114 | MASTERLEASE | PEMA/TOWING | 002986 | 10/10/2018 | 3C7WRNALXJG291046 | BIO-DIESEL | 96-0929 | 1725 15TH ST, NE |
| DODGE RAM 5500 | 2018 | | 10/15/2018 | \$100,994.00 | WEST END SERVICES, INC | PO579114 | MASTERLEASE | PEMA/TOWING | | | 3C7WRNAL8JG291045 | BIO-DIESEL | | 1725 15TH ST, NE |
| | | | | | | | | | | | | | | 1725 15TH ST, NE |
| | | | | | | | | | | | | | | 1725 15TH ST, NE |
| TOTAL | 9 | | | | | | | | | | | | | |

MONTH OF SEPTEMBER DELVIERIES

| DESCRIPTION | YEAR | TAG # | RECEIVED | COST | VENDOR | P.O. NUMBER | SOURCE | DIV./BRANCH | BARCODE # | IN-SERVICE DATE | VEHICLE VIN # | TYPE | REPLACED | LOCATION |
|---------------------|------|----------|-----------|-------------|-------------------------------|-------------|-------------|----------------|-----------|-----------------|-------------------|----------|----------|-------------------|
| CHRYSLER PACIFICA | 2018 | 19-12189 | 9/13/2018 | \$45,722.00 | RISWELL PERFORMANCE CARS, INC | PO587284 | LOCAL FUNDS | DOEE/DC ENERGY | | 10/18/2018 | 2C4RC1H75JR189161 | UNLEADED | | 1200 FIRST ST, NE |
| TOTAL | 1 | | | \$45,722.00 | | | | | | | | | | |
| TOYOTA PRIUS | 2018 | 77-12192 | 9/10/2018 | \$27,255.00 | KILNE IMPORTS ARLINGTON INC | PO587025 | LOCAL FUNDS | OCTO/DCNET | | | JTDKBRFU1J3070897 | UNLEADED | | |
| TOYOTA PRIUS | 2018 | 77-12193 | 9/10/2018 | \$27,255.00 | KLINE IMPORTS ARLINGTON INC | PO587025 | LOCAL FUNDS | OCTO/DCNET | | | JTDKBRFU8J3067088 | UNLEADED | | |
| TOTAL | 2 | | | | | | | | | | | | | |
| TOYOTA COROLLA | 2018 | 98-12191 | 9/10/2018 | \$20,140.00 | KLINE IMPORTS ARLINGTON INC | PO587295 | MASTERLEASE | DDOT | 5014271 | | 2T1BURHE2JC100805 | UNLEADED | | |
| TOTAL | 1 | | | \$20,140.00 | | | | | | | | | | |
| FORD TRANSIT XL 350 | 2018 | 70-12190 | 9/11/2018 | \$25,895.39 | GSA | PO583176 | LOCAL FUNDS | DPR | | 10/5/2018 | 1FBZX2ZM7JKB42814 | UNLEADED | | |
| TOTAL | 1 | | | | | | | | | | | | | |
| TOYOTA CAMRY | 2018 | | 9/27/2018 | \$23,500.00 | KLINE IMPORTS ARLINGTON INC | PO589343 | LOCAL FUNDS | ABRA | | | 4T1B11HK0JU670929 | UNLEADED | | 2000 14TH ST, NW |
| TOTAL | 1 | | | \$23,500.00 | | | | | | | | | | |
| TOYOTA TACOMA | 2018 | | 9/27/2018 | \$33,240.00 | KLINE IMPORTS ARLINGTON INC | PO589528 | MSTERLEASE | DDOT | | | 3TMCZ5AN5JM175868 | UNLEADED | | |
| TOYOTA TACOMA | 2018 | | 9/27/2018 | \$33,240.00 | KLINE IMPORTS ARLINGTON INC | PO589528 | MSTERLEASE | DDOT | | | 3TMCZ5AN1JM170876 | UNLEADED | | |

DEPARTMENT OF PUBLIC WORKS FY-18 VEHICLE/EQUIPMENT PURCHASES

| DESCRIPTION | YEAR | TAG # | RECEIVED | COST | VENDOR | P.O. NUMBER | SOURCE | DIV./BRANCH | BARCODE # | IN-SERVICE DATE | VEHICLE VIN # | TYPE | REPLACED | LOCATION |
|-------------------|------|----------|-----------|--------------|-----------------------------|-------------|-------------|-------------|-----------|-----------------|-------------------|----------|----------|-------------|
| TOYOTA TACOMA | 2018 | 98-12256 | 9/27/2018 | \$33,240.00 | KLINE IMPORTS ARLINGTON INC | PO589528 | MSTERLEASE | DDOT | 5014275 | | 3TMCZ5AN0JM177950 | UNLEADED | | |
| TOYOTA TACOMA | 2018 | 98-12255 | 10/3/2018 | \$33,240.00 | KLINE IMPORTS ARLINGTON INC | PO589528 | MSTERLEASE | DDOT | 5014274 | | 3TMCZ5AN9JM183990 | | | |
| TOYOTA TACOMA | 2018 | | 10/3/2018 | \$33,240.00 | KLINE IMPORTS ARLINGTON INC | PO589528 | MSTERLEASE | DDOT | | | 3TMCZ5AN9JM180121 | | | |
| TOYOTA TACOMA | 2018 | 98-12254 | 10/3/2018 | \$33,240.00 | KLINE IMPORTS ARLINGTON INC | PO589528 | MSTERLEASE | DDOT | 5014273 | | 3TMCZ5AN5JM176955 | | | |
| TOYOTA TACOMA | 2018 | 98-12253 | 10/3/2018 | \$33,240.00 | KLINE IMPORTS ARLINGTON INC | PO589528 | MSTERLEASE | DDOT | 5014272 | | 3TMCZ5AN6JM160831 | | | |
| TOTAL | 7 | | | \$232,680.00 | | | | | | | | | | |
| FORD F-350 | 2018 | 89-12236 | 9/28/2018 | \$476,635.64 | GSA | PO581727 | LOCAL FUNDS | DMV | | 10/22/2018 | 1FT8W3D6XKEC15845 | E85 | | 95 M ST, SW |
| TOTAL | 1 | | | \$476,635.64 | | | | | | | | | | |
| CHEVROLET EXPRESS | 2018 | | 9/28/2018 | \$38,554.27 | CRISWELL CHEVROLET | | LOCAL FUNDS | DDOT | | | 1GCZGGFG4J1338545 | E85 | | |
| TOTAL | 1 | | | | | | | | | | | | | |
| CHEVROLET BOLT | 2018 | | 9/28/2018 | \$37,873.75 | CRISWELL CHEVROLET | | LOCAL FUNDS | | | | 1G1FY6S08K4101925 | ELECTRIC | | |
| CHEVROLET BOLT | 2018 | | 9/28/2018 | \$37,873.75 | CRISWELL CHEVROLET | | LOCAL FUNDS | | | | 1G1FY6S08K4102976 | ELECTRIC | | |
| TOTAL | 2 | | | | | | | | | | | | | |
| FARBER | 2018 | 58-12237 | 9/29/2018 | \$129,800.00 | FARBER SPECIALTY VEHICLES | PO582365 | LOCAL FUNDS | DC LOTTERY | | 10/22/2018 | 1FTBW2XMJKA78416 | UNLEADED | | |
| TOTAL | 1 | | | | | | | | | | | | | |

DEPARTMENT OF PUBLIC WORKS FY-19 VEHICLE/EQUIPMENT PURCHASES

MONTH OF OCTOBER DELVIERIES

| DESCRIPTION | YEAR | TAG # | RECEIVED | COST | VENDOR | P.O. NUMBER | SOURCE | DIV./BRANCH | BARCODE # | IN-SERVICE DATE | VEHICLE VIN # | TYPE | REPLACED | LOCATION |
|----------------------|------|----------|------------|---------------|--------------------------|-------------|-------------|--------------------|-----------|-----------------|-------------------|-------------|----------|-------------------|
| 2019 BLUE BIRD BUS | 2019 | 70-12259 | 10/3/2018 | \$ 136,670.17 | GSA | PO583176 | MASTERLEASE | DPR | | 11/7/2018 | 1BABGB6A6KF356687 | BIO--DIESEL | 70-6685 | 2424 EVERT ST, NE |
| TOTAL | 1 | | | \$ 136,670.17 | | | | | | | | | | |
| FORD F-150 | 2018 | 70-12264 | 10/22/2018 | \$ 24,377.36 | GSA | PO583176 | MASTERLEASE | DPR | | 11/19/2018 | 1FTEW1EB8JKF17878 | E85 | 70-9706 | 2424 EVERT ST, NE |
| FORD F-150 | 2018 | 70-12263 | 10/22/2018 | \$ 24,377.36 | GSA | PO583176 | MASTERLEASE | DPR | | 11/19/2018 | 1FTEW1EBXJKF17879 | E85 | 70-9564 | 2424 EVERT ST, NE |
| TOTAL | 2 | | | \$ 48,754.72 | | | | | | | | | | |
| AUTOCAR 16 CY PACKER | 2019 | 34-12267 | 10/23/2018 | \$ 250,191.00 | JOHNSON TRUCK CENTER LLC | PO580344 | MASTERLEASE | A STREET AND ALLEY | 002991 | 11/15/2018 | 516M3LEE4KH227706 | BIO--DIESEL | | 1403 OKIE ST, NE |
| AUTOCAR 16 CY PACKER | 2019 | 34-12268 | 10/23/2018 | \$ 250,191.00 | JOHNSON TRUCK CENTER LLC | PO580344 | MASTERLEASE | A STREET AND ALLEY | 002992 | 11/15/2018 | 516M3LEE6KH227707 | BIO--DIESEL | 30-7397 | 1403 OKIE ST, NE |
| AUTOCAR 16 CY PACKER | 2019 | 34-12270 | 10/23/2018 | \$ 250,191.00 | JOHNSON TRUCK CENTER LLC | PO580344 | MASTERLEASE | A STREET AND ALLEY | 002993 | 11/15/2018 | 516M3LEE6KH227710 | BIO--DIESEL | 30-3941 | 1403 OKIE ST, NE |
| AUTOCAR 16 CY PACKER | 2019 | 34-12269 | 10/23/2018 | \$ 250,191.00 | JOHNSON TRUCK CENTER LLC | PO580344 | MASTERLEASE | A STREET AND ALLEY | 002994 | 11/15/2018 | 516M3LEE8KH227711 | BIO--DIESEL | 30-9853 | 1403 OKIE ST, NE |
| AUTOCAR 16 CY PACKER | 2019 | 34-12271 | 10/23/2018 | \$ 250,191.00 | JOHNSON TRUCK CENTER LLC | PO580344 | MASTERLEASE | A STREET AND ALLEY | 002995 | 11/15/2018 | 516M3LEEXKH227712 | BIO--DIESEL | 30-11231 | 1403 OKIE ST, NE |
| AUTOCAR 16 CY PACKER | 2019 | 34-12272 | 10/23/2018 | \$ 250,191.00 | JOHNSON TRUCK CENTER LLC | PO580344 | MASTERLEASE | A STREET AND ALLEY | 002996 | 11/15/2018 | 516M3LEE1KH227713 | BIO--DIESEL | 30-7764 | 1403 OKIE ST, NE |
| AUTOCAR 16 CY PACKER | 2019 | 34-12265 | 11/6/2018 | \$ 250,191.00 | JOHNSON TRUCK CENTER LLC | PO580344 | MASTERLEASE | A STREET AND ALLEY | 002997 | 11/15/2018 | 516M3LEE8KH227708 | BIO--DIESEL | 36-7312 | 1403 OKIE ST, NE |
| AUTOCAR 16 CY PACKER | 2019 | 34-12266 | 11/6/2018 | \$ 250,191.00 | JOHNSON TRUCK CENTER LLC | PO580344 | MASTERLEASE | A STREET AND ALLEY | 002998 | 11/15/2018 | 516M3LEEXKH227709 | BIO--DIESEL | 30-11269 | 1403 OKIE ST, NE |
| TOTAL | 8 | | | 2,001,528.00 | | | | | | | | | | |

MONTH OF NOVEMBER DELVIERIES

| DESCRIPTION | YEAR | TAG # | RECEIVED | COST | VENDOR | P.O. NUMBER | SOURCE | DIV./BRANCH | BARCODE # | IN-SERVICE DATE | VEHICLE VIN # | TYPE | REPLACED | LOCATION |
|--------------------|------|----------|------------|---------------|---------------------------|-------------|-------------|-------------|-----------|-----------------|-------------------|----------|------------|---------------|
| MORGUE BOX TRALIER | 2018 | 54-12676 | 11/19/2019 | \$ 38,360.00 | TRAILERLOGIC LLC. | PO582669 | LOCAL FUNDS | OCME | | 12/18/2018 | 4T9BC2429J1074738 | UNLEADED | NO TURN IN | 401 E ST, SW |
| MORGUE BOX TRALIER | 2018 | 54-12677 | 12/3/2018 | \$ 38,360.00 | TRAILERLOGIC LLC. | PO582669 | LOCAL FUNDS | OCME | | 12/18/2018 | 4T9BC2420J1074739 | UNLEADED | NO TURN IN | 401 E ST, SW |
| TOTAL | 2 | | | \$ 76,720.00 | | | | | | | | | | |
| JOHN DEERE BACKHOE | 2019 | 98-13018 | 11/15/2018 | \$ 110,907.00 | JESCO INC | PO588099 | MASTERLEASE | DDOT | 5014324 | 2/15/2019 | 1T0410LXJF340769 | DIESEL | NO TURN IN | 1403 W ST, NE |
| JOHN DEERE BACKHOE | 2019 | 98-13017 | 11/15/2018 | \$ 110,907.00 | JESCO INC | PO588099 | MASTERLEASE | DDOT | 5014325 | 2/15/2019 | 1T0410LXEJF340781 | DIESEL | NO TURN IN | 1403 W ST, NE |
| TOTAL | 2 | | | \$ 221,814.00 | | | | | | | | | | |
| LEEBOY TANK | 2018 | 98-13022 | 11/29/2019 | \$ 15,163.00 | VALLEY SUPPLY & EQUIPMENT | PO587546 | LOCAL FUNDS | DDOT | 5014326 | 2/20/2019 | 1B9AA111XJ1309606 | UNLEADED | NO TURN IN | 1403 W ST, NE |
| TOTAL | 1 | | | \$ 15,163.00 | | | | | | | | | | |

MONTH OF DECEMBER DELVIERIES

| DESCRIPTION | YEAR | TAG # | RECEIVED | COST | VENDOR | P.O. NUMBER | SOURCE | DIV./BRANCH | BARCODE # | IN-SERVICE DATE | VEHICLE VIN # | TYPE | REPLACED | LOCATION |
|------------------------|------|----------|------------|--------------|-----------------------------|-------------|-------------|-------------|-----------|-----------------|-------------------|----------|----------|-----------------|
| CHEVROLET EXPRESS 3500 | 2018 | 54-12727 | 12/13/2018 | \$ 52,353.21 | CRISWELL CHEVROLET INC | PO600065 | LOCAL FUNDS | OCME | | 12/26/2018 | 1GCZGHF1XJ1338521 | DIESEL | 54-3883 | 401 E ST, SW |
| TOTAL | 1 | | | \$ 52,353.21 | | | | | | | | | | |
| CHEVROLET EXPRESS 3500 | 2018 | 54-12726 | 12/13/2018 | \$ 52,353.21 | CRISWELL CHEVROLET INC | PO580201 | LOCAL FUNDS | OCME | | 12/26/2018 | 1GCZGHF12J1334186 | DIESEL | 54-1338 | 401 E ST, SW |
| TOTAL | 1 | | | \$ 52,353.21 | | | | | | | | | | |
| TOYOTA SIENNA | 2019 | 86-12728 | 12/17/2018 | \$ 35,995.00 | KLINE IMPORTS ARLINGTON INC | PO595708 | LOCAL FUNDS | OIG | | 12/26/2018 | 5TDJZ3DC6KS219383 | UNLEADED | BJ5175 | 717 14th St, NW |
| TOTAL | 1 | | | \$ 35,995.00 | | | | | | | | | | |

MONTH OF JANUARY DELVIERIES

| DESCRIPTION | YEAR | TAG # | RECEIVED | COST | VENDOR | P.O. NUMBER | SOURCE | DIV./BRANCH | BARCODE # | IN-SERVICE DATE | VEHICLE VIN # | TYPE | REPLACED | LOCATION |
|------------------------------|------|----------|-----------|--------------|--------|-------------|-------------|---------------------|-----------|-----------------|-------------------|--------------|-------------|------------------|
| FORD TRANSIT 350 15 PASS VAN | 2019 | 34-13049 | 1/10/2019 | \$ 26,469.07 | GSA | NO PO# | MASTERLEASE | ET & ALLEY CLEANING | 003670 | 3/5/2019 | 1FBZX2ZM8KKA40889 | E85/UNLEADED | RNED RENTAL | 1430 OKIE ST, NE |
| FORD TRANSIT 350 15 PASS VAN | 2019 | 34-13074 | 3/13/2019 | \$ 26,469.07 | GSA | NO PO# | MASTERLEASE | ET & ALLEY CLEANING | 003685 | 4/1/2019 | 1FBZX2ZM4KKA40890 | E85/UNLEADED | RNED RENTAL | 1430 OKIE ST, NE |
| FORD TRANSIT 350 15 PASS VAN | 2019 | 34-13050 | 1/10/2019 | \$ 26,469.07 | GSA | NO PO# | MASTERLEASE | ET & ALLEY CLEANING | 003671 | 3/5/2019 | 1FBZX2ZM6KKA40891 | E85/UNLEADED | RNED RENTAL | 1430 OKIE ST, NE |
| FORD TRANSIT 350 15 PASS VAN | 2019 | 34-13048 | 1/10/2019 | \$ 26,469.07 | GSA | NO PO# | MASTERLEASE | ET & ALLEY CLEANING | 003672 | 3/5/2019 | 1FBZX2ZM8KKA40892 | E85/UNLEADED | RNED RENTAL | 1430 OKIE ST, NE |

DEPARTMENT OF PUBLIC WORKS FY-19 VEHICLE/EQUIPMENT PURCHASES

| | | | | | | | | | | | | | | |
|------------------------------|------|----------|-----------|---------------|------------------------|----------|-------------|---------------------|---------|-----------|-------------------|---------------|-------------|------------------|
| FORD TRANSIT 350 15 PASS VAN | 2019 | 34-13047 | 1/10/2019 | \$ 26,469.07 | GSA | NO PO# | MASTERLEASE | ET & ALLEY CLEANING | 003673 | 3/5/2019 | 1FBZX2ZMXKKA40893 | E85/UNLEADED | RNED RENTAL | 1430 OKIE ST, NE |
| FORD TRANSIT 350 15 PASS VAN | 2019 | 34-13051 | 1/11/2019 | \$ 26,469.07 | GSA | NO PO# | MASTERLEASE | ET & ALLEY CLEANING | 003674 | 3/5/2019 | 1FBZX2ZM4KKA40887 | E85/UNLEADED | RNED RENTAL | 1430 OKIE ST, NE |
| FORD TRANSIT 350 15 PASS VAN | 2019 | 34-13052 | 1/11/2019 | \$ 26,469.07 | GSA | NO PO# | MASTERLEASE | ET & ALLEY CLEANING | 003675 | 3/5/2019 | 1FBZX2ZM6KKA40888 | E85/ UNLEADED | RNED RENTAL | 1430 OKIE ST, NE |
| TOTAL | 7 | | | \$ 185,283.49 | | | | | | | | | | |
| ODB LEAF VAC | 2018 | 34-13043 | 1/23/2019 | \$ 53,903.75 | OLD DOMINION BRUSH CO. | PO592432 | MASTERLEASE | ET & ALLEY CLEANING | 003676 | 3/5/2019 | 1Z9PS2429JR168213 | BIODIESEL | 34-1661 | 1430 OKIE ST, NE |
| ODB LEAF VAC | 2018 | 34-13044 | 1/24/2019 | \$ 53,903.75 | OLD DOMINION BRUSH CO. | PO592432 | MASTERLEASE | ET & ALLEY CLEANING | 003677 | 3/5/2019 | 1Z9PS2420JR168214 | BIODIESEL | 34-1656 | 1430 OKIE ST, NE |
| ODB LEAF VAC | 2018 | 34-13045 | 1/28/2019 | \$ 53,903.75 | OLD DOMINION BRUSH CO. | PO592432 | MASTERLEASE | ET & ALLEY CLEANING | 003678 | 3/5/2019 | 1Z9PS2422JR168215 | BIODIESEL | 34-1653 | 1430 OKIE ST, NE |
| ODB LEAF VAC | 2018 | 34-13046 | 1/29/2019 | \$ 53,903.75 | OLD DOMINION BRUSH CO. | PO592432 | MASTERLEASE | ET & ALLEY CLEANING | 003679 | 3/5/2019 | 1Z9PS2424JR168216 | BIODIESEL | 34-1655 | 1430 OKIE ST, NE |
| ODB LEAF VAC | 2019 | 34-13054 | 2/4/2019 | \$ 53,903.75 | OLD DOMINION BRUSH CO. | PO592432 | MASTERLEASE | ET & ALLEY CLEANING | 003680 | 3/12/2019 | 1Z9PS2426JR168217 | BIODIESEL | 34-1644 | 1430 OKIE ST, NE |
| ODB LEAF VAC | 2019 | 34-13055 | 2/15/2019 | \$ 53,903.75 | OLD DOMINION BRUSH CO. | PO592432 | MASTERLEASE | ET & ALLEY CLEANING | 003681 | 3/12/2019 | 1Z9PL1613JR168218 | BIODIESEL | 34-1652 | 1430 OKIE ST, NE |
| ODB LEAF VAC | 2019 | 34-13056 | 2/13/2019 | \$ 53,903.75 | OLD DOMINION BRUSH CO. | PO592432 | MASTERLEASE | ET & ALLEY CLEANING | 003682 | 3/12/2019 | 1Z9PS2426JR168220 | BIODIESEL | 34-1637 | 1430 OKIE ST, NE |
| ODB LEAF VAC | 2019 | 34-13057 | 2/14/2019 | \$ 53,903.75 | OLD DOMINION BRUSH CO. | PO592432 | MASTERLEASE | ET & ALLEY CLEANING | 003683 | 3/12/2019 | 1Z9PS2428JR168221 | BIODIESEL | 34-1641 | 1430 OKIE ST, NE |
| ODB LEAF VAC | 2019 | 34-13058 | 2/20/2019 | \$ 53,903.75 | OLD DOMINION BRUSH CO. | PO592432 | MASTERLEASE | ET & ALLEY CLEANING | 003684 | 3/12/2019 | 1Z9PS242XJR168222 | BIODIESEL | 34-1647 | 1430 OKIE ST, NE |
| ODB LEAF VAC | 2019 | 34-13073 | 3/5/2019 | \$ 53,903.75 | OLD DOMINION BRUSH CO. | PO592432 | MASTERLEASE | ET & ALLEY CLEANING | 003688 | 4/1/2019 | 1Z9PS2422JR168229 | BIODIESEL | 34-1636 | 1430 OKIE ST, NE |
| ODB LEAF VAC | 2019 | 34-13072 | 3/6/2019 | \$ 53,903.75 | OLD DOMINION BRUSH CO. | PO592432 | MASTERLEASE | ET & ALLEY CLEANING | 003689 | 4/1/2019 | 1Z9PS2429JR168230 | BIODIESEL | 34-1638 | 1430 OKIE ST, NE |
| ODB LEAF VAC | 2019 | 34-13071 | 3/8/2019 | \$ 53,903.75 | OLD DOMINION BRUSH CO. | PO592432 | MASTERLEASE | ET & ALLEY CLEANING | 003690 | 4/1/2019 | 1Z9PS2420JR168231 | BIODIESEL | 34-1639 | 1430 OKIE ST, NE |
| ODB LEAF VAC | 2019 | 34-13070 | 3/21/2019 | \$ 53,903.75 | OLD DOMINION BRUSH CO. | PO592432 | MASTERLEASE | ET & ALLEY CLEANING | 003691 | 4/1/2019 | 1Z9PS242XJR168236 | BIODIESEL | 34-1640 | 1430 OKIE ST, NE |
| ODB LEAF VAC | 2019 | 34-13083 | 3/29/2019 | \$ 53,903.75 | OLD DOMINION BRUSH CO. | PO592432 | MASTERLEASE | ET & ALLEY CLEANING | 003692 | 4/25/2019 | 1Z9PS2423JR168241 | BIODIESEL | 34-1635 | 1430 OKIE ST, NE |
| ODB LEAF VAC | 2019 | 34-13088 | 4/17/2019 | \$ 53,903.75 | OLD DOMINION BRUSH CO. | PO592432 | MASTERLEASE | ET & ALLEY CLEANING | 003693 | 5/13/2019 | 1Z9PS2428JR168249 | BIODIESEL | 34-4620 | 1430 OKIE ST, NE |
| ODB LEAF VAC | 2019 | 34-13087 | 4/12/2019 | \$ 53,903.75 | OLD DOMINION BRUSH CO. | PO592432 | MASTERLEASE | ET & ALLEY CLEANING | 003694 | 5/13/2019 | 1Z9PS2422JR168246 | BIODIESEL | 34-7244 | 1430 OKIE ST, NE |
| ODB LEAF VAC | 2019 | 34-13097 | 4/25/2019 | \$ 53,903.75 | OLD DOMINION BRUSH CO. | PO592432 | MASTERLEASE | ET & ALLEY CLEANING | 003695 | 5/21/2019 | 1Z9PS2423JR168255 | BIODIESEL | 34-4619 | 1430 OKIE ST, NE |
| ODB LEAF VAC | 2019 | 34-13098 | 4/26/2019 | \$ 53,903.75 | OLD DOMINION BRUSH CO. | PO592432 | MASTERLEASE | ET & ALLEY CLEANING | 003696 | 5/21/2019 | 1Z9PS2425JR168256 | BIODIESEL | 34-6294 | 1430 OKIE ST, NE |
| ODB LEAF VAC | 2019 | 34-13099 | 4/29/2019 | \$ 53,903.75 | OLD DOMINION BRUSH CO. | PO592432 | MASTERLEASE | ET & ALLEY CLEANING | 003697 | 5/21/2019 | 1Z9PS2429JR168258 | BIODIESEL | 34-6287 | 1430 OKIE ST, NE |
| ODB LEAF VAC | 2019 | 34-13112 | 5/9/2019 | \$ 53,903.75 | OLD DOMINION BRUSH CO. | PO592432 | MASTERLEASE | ET & ALLEY CLEANING | 003704 | 5/24/2019 | 1Z9PS2420JR168262 | BIODIESEL | 34-6288 | 1430 OKIE ST, NE |
| ODB LEAF VAC | 2019 | 34-13116 | 5/10/2019 | \$ 53,903.75 | OLD DOMINION BRUSH CO. | PO592432 | MASTERLEASE | ET & ALLEY CLEANING | 003698 | 6/14/2019 | 1Z9PS2422JR168263 | BIODIESEL | 34-6291 | 1430 OKIE ST, NE |
| ODB LEAF VAC | 2019 | 34-13115 | 5/28/2019 | \$ 53,903.75 | OLD DOMINION BRUSH CO. | PO592432 | MASTERLEASE | ET & ALLEY CLEANING | 003699 | 6/14/2019 | 1Z9PS2427JR168274 | BIODIESEL | 34-6289 | 1430 OKIE ST, NE |
| ODB LEAF VAC | 2019 | 34-13117 | 5/30/2019 | \$ 53,903.75 | OLD DOMINION BRUSH CO. | PO592432 | MASTERLEASE | ET & ALLEY CLEANING | 003700 | 6/14/2019 | 1Z9PS2429JR168275 | BIODIESEL | 34-6292 | 1430 OKIE ST, NE |
| ODB LEAF VAC | 2019 | 34-13191 | 6/4/2019 | \$ 53,903.75 | OLD DOMINION BRUSH CO. | PO592432 | MASTERLEASE | ET & ALLEY CLEANING | 003709 | 6/25/2019 | 1Z9PS2424JR168278 | BIODIESEL | 34-3537 | 1430 OKIE ST, NE |
| ODB LEAF VAC | 2019 | 34-13190 | 6/6/2019 | \$ 53,903.75 | OLD DOMINION BRUSH CO. | PO592432 | MASTERLEASE | ET & ALLEY CLEANING | 003710 | 6/25/2019 | 1Z9PS2426JR168282 | BIODIESEL | 34-6293 | 1430 OKIE ST, NE |
| TOTAL | 25 | | | 1,347,593.70 | | | | | | | | | | |
| VENTRAC 3400Y | 2019 | 98SM2851 | 1/4/2019 | \$ 37,380.00 | CECIL'S TRASCTORS INC | PO596352 | MASTERLEASE | DDOT WAREHOUSE | 5014327 | 2/14/2019 | 3400Y-AK02851 | DIESEL | | 1735 15TH ST, NE |
| VENTRAC 3400Y | 2019 | 98SM2850 | 1/4/2019 | \$ 37,380.00 | CECIL'S TRASCTORS INC | PO596352 | MASTERLEASE | DDOT WAREHOUSE | 5014328 | 2/14/2019 | 3400Y-AK02850 | DIESEL | | 1735 15TH ST, NE |
| TOTAL | 2 | | | \$ 74,760.00 | | | | | | | | | | |
| VENTRAC SSV | 2019 | 98SM1426 | 1/4/2019 | \$ 25,273.60 | CECIL'S TRASCTORS INC | PO596463 | MASTERLEASE | DDOT WAREHOUSE | 5014329 | 2/14/2019 | 2100C-BP01426 | UNLEADED | | 1735 15TH ST, NE |
| VENTRAC SSV | 2019 | 98SM1431 | 1/4/2019 | \$ 25,273.60 | CECIL'S TRASCTORS INC | PO596463 | MASTERLEASE | DDOT WAREHOUSE | 5014330 | 2/14/2019 | 2100C-BP01431 | UNLEADED | | 1735 15TH ST, NE |
| TOTAL | 2 | | | \$ 50,547.20 | | | | | | | | | | |

MONTH OF MARCH DELVIERIES

| DESCRIPTION | YEAR | TAG # | RECEIVED | COST | VENDOR | P.O. NUMBER | SOURCE | DIV./BRANCH | BARCODE # | IN-SERVICE DATE | VEHICLE VIN # | TYPE | REPLACED | LOCATION |
|----------------------|------|----------|-----------|--------------|----------------------------|-------------|-----------------|--------------------|-----------|-----------------|-------------------|--------------|------------|---------------------|
| FORD TRANSIT 350 VAN | 2019 | 70-13168 | 3/6/2019 | \$ 57,614.00 | APPLE FORD | PO587021 | LOCAL FUNDS | DPR | | 6/19/2019 | 1FTBW2XM1KKA07395 | E85/UNLEADED | 70-6744 | 2424 EVART ST NE |
| TOTAL | 1 | | | \$ 57,614.00 | | | | | | | | | | |
| FORD F250 4X4 | 2019 | 98-13075 | 3/13/2019 | \$ 39,052.66 | GSA | PO593563 | CAPITOL FUNDING | OT/OFC.OF DIRECTOR | 5014331 | 4/1/2019 | 1FD7W2B63KED02460 | E85 | | 55 M ST, SE |
| FORD F250 4X4 | 2019 | 98-13076 | 3/13/2019 | \$ 39,052.66 | GSA | PO593563 | CAPITOL FUNDING | DDOT | 5014332 | 4/1/2019 | 1FD7W2B65KED02461 | E85 | | 1735 15th ST, NE |
| TOTAL | 2 | | | \$ 78,105.32 | | | | | | | | | | |
| FORD F450 4X4 | 2019 | 98-13077 | 3/25/2019 | \$ 62,562.00 | CAPITOL FLEET SERVICES LLC | PO589920 | MASTERLEASE | DDOT/DC STREET CAR | 5014333 | 4/1/2019 | 1FDUF4HT5KDA10052 | BIODIESEL | NO TURN IN | 2550 BENNING RD, NE |
| TOTAL | 1 | | | \$ 62,562.00 | | | | | | | | | | |

DEPARTMENT OF PUBLIC WORKS FY-19 VEHICLE/EQUIPMENT PURCHASES

MONTH OF APRIL DELVIERIES

| DESCRIPTION | YEAR | TAG # | RECEIVED | COST | VENDOR | P.O. NUMBER | SOURCE | DIV./BRANCH | BARCODE # | IN-SERVICE DATE | VEHICLE VIN # | TYPE | REPLACED | LOCATION |
|---------------------|------|----------|-----------|--------------|--------------------------------|-------------|-------------|-------------|-----------|-----------------|-------------------|--------------|----------|---------------------|
| DODGE GRAND CARAVAN | 2019 | 14-13082 | 4/5/2019 | \$ 30,753.00 | CRISWELL PERFORMANCE CARS, INC | PO599677 | LOCAL FUNDS | OPC | | 4/24/2019 | 2C4RDGBG5KR587318 | E85/UNLEADED | 14-10815 | 1133 15TH ST, NW |
| TOTAL | 1 | | | \$ 30,753.00 | | | | | | | | | | |
| CHEVROLET BOLT | 2019 | 63-13081 | 4/5/2019 | \$ 37,968.75 | CRISWELL CHEVROLET INC | PO600967 | LOCAL FUNDS | DCDFHV | | 4/24/2019 | 1G1FY6S04K4133027 | ELECTRIC | 63-11140 | 2235 SHANNON PL. SE |
| TOTAL | 1 | | | \$ 37,968.75 | | | | | | | | | | |
| TOYOTA PRIUS | 2019 | 19-13080 | 4/5/2019 | \$ 25,969.00 | KLINE IMPORTS ARLINGTON INC | PO600356 | LOCAL FUNDS | DOEE | 002528 | 4/24/2019 | JTDKARFU3K3074387 | HYBIRD | 19-5945 | 1200 1ST ST, NE |
| TOTAL | 1 | | | \$ 25,969.00 | | | | | | | | | | |
| TOYOTA CAMRY | 2019 | 83-13079 | 4/5/2019 | \$ 24,209.00 | KLINE IMPORTS ARLINGTON INC | PO600965 | LOCAL FUNDS | ABRA | | 4/24/2019 | 4T1B11HK0KU225396 | UNLEADED | 83-13079 | 2000 14TH ST, NW |
| TOTAL | 1 | | | \$ 24,209.00 | | | | | | | | | | |
| TOYOTA PRIUS | 2019 | 75-13100 | 4/24/2019 | \$ 25,969.00 | KLINE IMPORTS ARLINGTON INC | PO602058 | LOCAL FUNDS | EOM | | 5/21/2019 | JTDKARFU6K3075789 | UNLEADED | 75-8992 | 441 4TH ST, NW |
| TOTAL | 1 | | | \$ 25,969.00 | | | | | | | | | | |

MONTH OF MAY DELVIERIES

| DESCRIPTION | YEAR | TAG # | RECEIVED | COST | VENDOR | P.O. NUMBER | SOURCE | DIV./BRANCH | BARCODE # | IN-SERVICE DATE | VEHICLE VIN # | TYPE | REPLACED | LOCATION |
|-----------------------------|------|----------|-----------|---------------|-----------------------------|-------------|-------------|--------------------|-----------|-----------------|-------------------|----------|------------|-----------------------|
| TOYOTA TACOMA | 2019 | 54-13103 | 5/6/2019 | \$ 32,406.00 | KLINE IMPORTS ARINGLTON INC | PO602379 | LOCAL FUNDS | DH/RODENT CONTROL | | 5/22/2019 | 3TMCZ5AN0KM234441 | UNLEADED | NO TURN IN | 1201 NEW YORK AVE, NE |
| TOYOTA TACOMA | 2019 | 54-13104 | 5/6/2019 | \$ 32,406.00 | KLINE IMPORTS ARINGLTON INC | PO602379 | LOCAL FUNDS | DH/RODENT CONTROL | | 5/22/2019 | 3TMCZ5AN2KM238457 | UNLEADED | NO TURN IN | 1201 NEW YORK AVE, NE |
| TOYOTA TACOMA | 2019 | 54-13105 | 5/6/2019 | \$ 32,406.00 | KLINE IMPORTS ARINGLTON INC | PO602379 | LOCAL FUNDS | DH/RODENT CONTROL | | 5/22/2019 | 3TMCZ5AN8KM228936 | UNLEADED | NO TURN IN | 1201 NEW YORK AVE, NE |
| TOYOTA TACOMA | 2019 | 54-13106 | 5/6/2019 | \$ 32,406.00 | KLINE IMPORTS ARINGLTON INC | PO602379 | LOCAL FUNDS | DH/RODENT CONTROL | | 5/22/2019 | 3TMCZ5AN5KM238971 | UNLEADED | 54-9490 | 1201 NEW YORK AVE, NE |
| TOYOTA TACOMA | 2019 | 54-13107 | 5/6/2019 | \$ 32,406.00 | KLINE IMPORTS ARINGLTON INC | PO602379 | LOCAL FUNDS | DH/RODENT CONTROL | | 5/22/2019 | 3TMCZ5ANXKM239226 | UNLEADED | 54-9491 | 1201 NEW YORK AVE, NE |
| TOTAL | 7 | | | \$ 226,842.00 | | | | | | | | | | |
| FREIGHTLINER M2106 | 2019 | 34-13165 | 5/16/2019 | \$ 195,153.00 | JOHNSON TRUCKS | PO583983 | MASTERLEASE | AND ALLEY CLEANING | 003701 | 6/14/2019 | 1FVACYFE3KHKX2273 | DIESEL | NO TURN IN | 1403 OKIE ST, NE |
| FREIGHTLINER M2106 | 2019 | 34-13118 | 5/16/2019 | \$ 195,153.00 | JOHNSON TRUCKS | PO583983 | MASTERLEASE | AND ALLEY CLEANING | 003702 | 6/14/2019 | 1FVACYFE7KHKX2275 | DIESEL | NO TURN IN | 1403 OKIE ST, NE |
| FREIGHTLINER M2106 | 2019 | 34-13119 | 5/28/2019 | \$ 195,153.00 | JOHNSON TRUCKS | PO583983 | MASTERLEASE | AND ALLEY CLEANING | 003703 | 6/14/2019 | 1FVACYFE5KHKX2274 | DIESEL | NO TURN IN | 1403 OKIE ST, NE |
| FREIGHTLINER M2106 | 2019 | 34-13169 | 5/31/2019 | \$ 195,153.00 | JOHNSON TRUCKS | PO583983 | MASTERLEASE | AND ALLEY CLEANING | 003705 | 6/19/2019 | 1FVACYFE9KHKX2276 | DIESEL | NO TURN IN | 1403 OKIE ST, NE |
| FREIGHTLINER M2106 | 2019 | 34-13208 | 6/25/2019 | \$ 195,153.00 | JOHNSON TRUCKS | PO583983 | MASTERLEASE | AND ALLEY CLEANING | 003712 | 7/30/2019 | 1FVACYFE0KHKX2277 | DIESEL | NO TURN IN | 1403 OKIE ST, NE |
| FREIGHTLINER M2106 | 2019 | 34-13209 | 6/25/2019 | \$ 195,153.00 | JOHNSON TRUCKS | PO583983 | MASTERLEASE | AND ALLEY CLEANING | 003713 | 7/30/2019 | 1FVACYFE2KHKX2278 | DIESEL | NO TURN IN | 1403 OKIE ST, NE |
| TOTAL | 6 | | | 1,170,918.00 | | | | | | | | | | |
| CATERPILLAR SKID STEER LOAD | 2018 | 34CAT803 | 5/31/2019 | \$ 67,974.00 | ALBAN TRACTOR | PO604531 | MASTERLEASE | AND ALLEY CLEANING | 003711 | 6/21/2019 | CAT0272DCMD200803 | DIESEL | | 1430 OKIE ST, NE |
| TOTAL | 1 | | | \$ 67,974.00 | | | | | | | | | | |
| CATERPILLAR 938M LOADER | 2019 | 34-13170 | 5/31/2019 | \$ 289,875.00 | ALBAN TRACTOR | PO604531 | MASTERLEASE | AND ALLEY CLEANING | 003706 | 6/21/2019 | CAT0938MCJ3R06871 | DIESEL | | 1430 OKIE ST, NE |
| CATERPILLAR 938M LOADER | 2019 | 34-13171 | 5/31/2019 | \$ 289,875.00 | ALBAN TRACTOR | PO604531 | MASTERLEASE | AND ALLEY CLEANING | 003707 | 6/21/2019 | CAT0938MAJ3R06881 | DIESEL | | 1430 OKIE ST, NE |
| CATERPILLAR 938M LOADER | 2019 | 34-13172 | 5/31/2019 | \$ 289,875.00 | ALBAN TRACTOR | PO604531 | MASTERLEASE | AND ALLEY CLEANING | 003708 | 6/21/2019 | CAT0938MAJ3R06878 | DIESEL | | 1430 OKIE ST, NE |
| TOTAL | 3 | | | \$ 869,625.00 | | | | | | | | | | |

MONTH OF JUNE DELVIERIES

| DESCRIPTION | YEAR | TAG # | RECEIVED | COST | VENDOR | P.O. NUMBER | SOURCE | DIV./BRANCH | BARCODE # | IN-SERVICE DATE | VEHICLE VIN # | TYPE | REPLACED | LOCATION |
|-------------------|------|----------|-----------|--------------|---------------------------|-------------|-------------|-------------|-----------|-----------------|-------------------|----------|----------|-----------------|
| TOYOTA SIENNA | 2019 | 61-13167 | 6/6/2019 | \$ 36,939.00 | KILNE IMPORT ARLINGTON | PO603610 | LOCAL FUNDS | OCTFME | | 6/19/2019 | 5TDDZ3DCXKS212336 | UNLEADED | 61-8155 | 1899 9TH ST, NE |
| | | | | \$ 36,939.00 | | | | | | | | | | |
| CHRYSLER PACIFICA | 2019 | 19-13192 | 6/11/2019 | \$ 44,683.00 | CRISWELL PERFORMANCE CARS | PO600357 | LOCAL FUNDS | DOEE | 002527 | 6/25/2019 | 2C4RC1H71KR687004 | HYBRID | 19-9563 | 1200 1st St, NE |
| TOTAL | 1 | | | \$ 44,683.00 | | | | | | | | | | |
| CHRYSLER PACIFICA | 2019 | 19-13193 | 6/11/2019 | \$ 44,559.00 | CRISWELL PERFORMANCE CARS | PO601151 | LOCAL FUNDS | DOEE | 002526 | 6/25/2019 | 2C4RC1H70KR577755 | HYBRID | 19-2899 | 1200 1st St, NE |
| TOTAL | 1 | | | \$ 44,559.00 | | | | | | | | | | |

MONTH OF JULY DELIVIERIES

| DESCRIPTION | YEAR | TAG # | RECEIVED | COST | VENDOR | P.O. NUMBER | SOURCE | DIV./BRANCH | BARCODE # | IN-SERVICE DATE | VEHICLE VIN # | TYPE | REPLACED | LOCATION |
|-------------|------|-------|----------|------|--------|-------------|--------|-------------|-----------|-----------------|---------------|------|----------|----------|
|-------------|------|-------|----------|------|--------|-------------|--------|-------------|-----------|-----------------|---------------|------|----------|----------|

DEPARTMENT OF PUBLIC WORKS FY-19 VEHICLE/EQUIPMENT PURCHASES

| | | | | | | | | | | | | | | |
|----------------------------|------|----------|-----------|---------------|--------------------------------|----------|-------------|--------------------|---------|-----------|-------------------|--------------|------------|---------------------------|
| DODGE GRAND CARAVANN | 2019 | 58-13220 | 7/8/2019 | \$ 29,585.00 | CRISWELL PERFORMANCE CARS, INC | PO601288 | LOCAL FUNDS | DC LOTTERY | | 7/25/2019 | 2C4RDGBG9KR701790 | E85/UNLEADED | NO TURN IN | 2235 SHANNON PL. SE |
| DODGE GRAND CARAVANN | 2019 | 58-13221 | 7/8/2019 | \$ 29,585.00 | CRISWELL PERFORMANCE CARS, INC | PO601288 | LOCAL FUNDS | DC LOTTERY | | 7/25/2019 | 2C4RDGBG1KR581094 | E85/UNLEADED | NO TURN IN | 2235 SHANNON PL. SE |
| DODGE GRAND CARAVANN | 2019 | 58-13219 | 7/8/2019 | \$ 29,585.00 | CRISWELL PERFORMANCE CARS, INC | PO601288 | LOCAL FUNDS | DC LOTTERY | | 7/25/2019 | 2C4RDGBG0KR701788 | E85/UNLEADED | NO TURN IN | 2235 SHANNON PL. SE |
| DODGE GRAND CARAVANN | 2019 | 58-13218 | 7/8/2019 | \$ 29,585.00 | CRISWELL PERFORMANCE CARS, INC | PO601288 | LOCAL FUNDS | DC LOTTERY | | 7/25/2019 | 2C4RDGBGXR719571 | E85/UNLEADED | NO TURN IN | 2235 SHANNON PL. SE |
| TOTAL | 4 | | | \$ 118,340.00 | | | | | | | | | | |
| DODGE GRAND CARAVANN | 2019 | 28-13207 | 7/8/2019 | \$ 29,585.00 | CRISWELL PERFORMANCE CARS, INC | PO605493 | LOCAL FUNDS | OAG | | 7/25/2019 | 2C4RDGBG2KR701789 | E85/UNLEADED | 28-7279 | 441 4TH ST, NW |
| TOTAL | 1 | | | \$ 29,585.00 | | | | | | | | | | |
| CHEVROLET BOLT | 2019 | 98-13202 | 7/8/2019 | \$ 37,505.00 | CRISWELL PERFORMANCE CARS, INC | PO603088 | LOCAL FUNDS | DDOT/TSA | 5014334 | 7/25/2019 | 1G1FY6S00K4117116 | ELECTRIC | 98-8241 | 1338 G ST, SE |
| TOTAL | 1 | | | \$ 37,505.00 | | | | | | | | | | |
| TOYOTA SIENNA | 2019 | 28-13206 | 7/8/2019 | \$ 36,939.00 | KLINE IMPORTS ARLINGTON INC | PO604910 | LOCAL FUNDS | OAG | | 7/25/2019 | 5TDDZ3DC8KS225926 | E85/UNLEADED | 28-10276 | 441 4TH ST, NW |
| TOTAL | 1 | | | \$ 36,939.00 | | | | | | | | | | |
| TOYOTA TACOMA | 2019 | 62-13205 | 7/8/2019 | \$ 32,406.00 | KLINE IMPORTS ARLINGTON INC | PO604816 | LOCAL FUNDS | OCP | | 7/25/2019 | 3TMCZ5ANXKM252249 | UNLEADED | | 2200 ADAMS PL. NE |
| TOTAL | 1 | | | \$ 32,406.00 | | | | | | | | | | |
| TOYOTA SIENNA | 2019 | 98-13204 | 7/8/2019 | \$ 36,939.00 | KLINE IMPORTS ARLINGTON INC | PO604965 | LOCAL FUNDS | DDOT/TSA | 5014335 | 7/25/2019 | 5TDDZ3DC0KS221689 | E85/UNLEADED | 98-11200 | 1338 G ST, SE |
| TOYOTA SIENNA | 2019 | 98-13203 | 7/8/2019 | \$ 36,939.00 | KLINE IMPORTS ARLINGTON INC | PO604965 | LOCAL FUNDS | DDOT/TSA | 5014336 | 7/25/2019 | 5TDDZ3DCXKS227323 | E85/UNLEADED | | 1338 G ST, SE |
| TOTAL | 2 | | | \$ 73,878.00 | | | | | | | | | | |
| TOYOTA TACOMA | 2019 | 30-13197 | 7/8/2019 | \$ 32,406.00 | KLINE IMPORTS ARLINGTON INC | PO604823 | LOCAL FUNDS | AND ALLEY CLEANING | 003718 | 8/8/2019 | 5TFCZ5AN2KX195992 | UNLEADED | 30-6415 | 1241 W ST, NE |
| TOYOTA TACOMA | 2019 | 30-13198 | 7/8/2019 | \$ 32,406.00 | KLINE IMPORTS ARLINGTON INC | PO604823 | LOCAL FUNDS | AND ALLEY CLEANING | 003717 | 8/8/2019 | 3TMCZ5AN1KM254147 | UNLEADED | 30-4583 | 1241 W ST, NE |
| TOYOTA TACOMA | 2019 | 34-13201 | 7/8/2019 | \$ 32,406.00 | KLINE IMPORTS ARLINGTON INC | PO604823 | LOCAL FUNDS | AND ALLEY CLEANING | 003715 | 8/8/2019 | 3TMCZ5AN9KM254512 | UNLEADED | | 2700 SOUTH CAPITOL ST. SE |
| TOYOTA TACOMA | 2019 | 34-13200 | 7/8/2019 | \$ 32,406.00 | KLINE IMPORTS ARLINGTON INC | PO604823 | LOCAL FUNDS | AND ALLEY CLEANING | 003716 | 8/8/2019 | 3TMCZ5AN9KM254624 | UNLEADED | 30-6413 | 2700 SOUTH CAPITOL ST. SE |
| TOYOTA TACOMA | 2019 | 34-13199 | 7/8/2019 | \$ 32,406.00 | KLINE IMPORTS ARLINGTON INC | PO604823 | LOCAL FUNDS | AND ALLEY CLEANING | 003714 | 8/8/2019 | 3TMCZ5AN1KM250860 | UNLEADED | 30-9001 | 1725 15TH ST, NE |
| TOTAL | 5 | | | \$ 162,030.00 | | | | | | | | | | |
| KENWORTH T370 COMMAND UNIT | 2019 | 60-13238 | 7/25/2019 | \$ 984,084.00 | LDV INC. | PO593186 | LOCAL FUNDS | HSEMA | | 8/12/2019 | 2NKHLJ9X5KM290188 | DIESEL | NO TURN IN | 2720 MLK JR. AVE, SE |
| TOTAL | 1 | | | \$ 984,084.00 | | | | | | | | | | |
| CHEVROLET COLORADO | 2019 | 01-13236 | 7/30/2019 | \$ 38,701.00 | CRISWELL CHEVROLET INC. | PO605417 | LOCAL FUNDS | DGS | | 8/9/2019 | 1GCGTBN7K1154658 | UNLEADED | 01-11174 | 2000 14TH ST, NW |
| TOTAL | 1 | | | \$ 38,701.00 | | | | | | | | | | |
| DODGE GRAND CARAVAN | 2019 | 14-13237 | 7/30/2019 | \$ 28,346.00 | CRISWELL CHEVROLET INC. | PO604374 | LOCAL FUNDS | OPC | | 8/9/2019 | 2C4RDGBG6KR675522 | UNLEADED/E85 | 14-8946 | 1133 15TH ST, NW |
| TOTAL | 1 | | | \$ 28,346.00 | | | | | | | | | | |

MONTH OF AUGUST DELIVERIES

| DESCRIPTION | YEAR | TAG # | RECEIVED | COST | VENDOR | P.O. NUMBER | SOURCE | DIV./BRANCH | BARCODE # | IN-SERVICE DATE | VEHICLE VIN # | TYPE | REPLACED | LOCATION |
|-------------------------|------|----------|-----------|---------------|--------------------------------|-------------|-------------|-------------|-----------|-----------------|-------------------|--------------|------------|--------------------------|
| FORD TRANSIT 350 HD VAN | 2019 | 77-13404 | 8/13/2019 | \$ 43,656.68 | KOONS FORD INC. | PO607066 | LOCAL FUNDS | OCTO/DC NET | | 8/27/2019 | 1FTRS4XG6KKA69617 | UNLEADED | NO TURN IN | 2900 V ST, NE |
| FORD TRANSIT 350 | 2019 | 77-13405 | 8/13/2019 | \$ 43,474.00 | KOONS FORD INC. | PO607066 | LOCAL FUNDS | OCTO/DC NET | | 8/27/2019 | 1FTBW3XG1KKA34371 | UNLEADED | NO TURN IN | 2900 V ST, NE |
| FORD TRANIST CONNECT XL | 2019 | 77-13406 | 8/13/2019 | \$ 25,748.37 | KOONS FORD INC. | PO607066 | LOCAL FUNDS | OCTO/DC NET | | 8/27/2019 | NM0LS7E24K1384613 | UNLEADED | NO TURN IN | 2900 V ST, NE |
| FORD TRANSIT CONNECT XL | 2019 | 77-13407 | 8/13/2019 | \$ 25,748.76 | KOONS FORD INC. | PO607066 | LOCAL FUNDS | OCTO/DC NET | | 8/27/2019 | NM0LS7E26K1384614 | UNLEADED | NO TURN IN | 2900 V ST, NE |
| FORD TRANSIT CONNECT XL | 2019 | 77-13408 | 8/13/2019 | \$ 25,748.37 | KOONS FORD INC. | PO607066 | LOCAL FUNDS | OCTO/DC NET | | 8/27/2019 | NM0LS7E2XK1384616 | UNLEADED | NO TURN IN | 2900 V ST, NE |
| FORD TRANSIT CONNECT XL | 2019 | 77-13409 | 8/13/2019 | \$ 25,748.37 | KOONS FORD INC. | PO607066 | LOCAL FUNDS | OCTO/DC NET | | 8/27/2019 | NM0LS7E25K1384619 | UNLEADED | NO TURN IN | 2900 V ST, NE |
| FORD TRANSIT CONNECT XL | 2019 | 77-13410 | 8/13/2019 | \$ 25,748.37 | KOONS FORD INC. | PO607066 | LOCAL FUNDS | OCTO/DC NET | | 8/27/2019 | NM0LS7E21K1384620 | UNLEADED | NO TURN IN | 2900 V ST, NE |
| FORD TRANSIT CONNECT XL | 2019 | 77-13411 | 8/13/2019 | \$ 25,563.58 | KOONS FORD INC. | PO607066 | LOCAL FUNDS | OCTO/DC NET | | 8/27/2019 | NM0LS7E24K1421255 | UNLEADED | NO TURN IN | 2900 V ST, NE |
| FORD TRANSIT CONNECT XL | 2019 | 77-13412 | 8/13/2019 | \$ 25,563.15 | KOONS FORD INC. | PO607066 | LOCAL FUNDS | OCTO/DC NET | | 8/27/2019 | NM0LS7E2XK1421258 | UNLEADED | NO TURN IN | 2900 V ST, NE |
| FORD TRANSIT CONNECT XL | 2019 | 77-13413 | 8/13/2019 | \$ 25,576.79 | KOONS FORD INC. | PO607066 | LOCAL FUNDS | OCTO/DC NET | | 8/27/2019 | NM0LS7E22K1415289 | UNLEADED | NO TURN IN | 2900 V ST, NE |
| TOTAL | 10 | | | \$ 292,576.44 | | | | | | | | | | |
| DODGE GRAND CARAVAN | 2019 | 02-13417 | 8/28/2019 | \$ 29,585.00 | CRISWELL PERFORMANCE CARS, INC | PO602760 | LOCAL FUNDS | OCFO | | 9/11/2019 | 2C4RDGBG4KR675518 | E85/UNLEADED | 02-9263 | 1101 4th ST SW |
| TOTAL | 1 | | | \$ 29,585.00 | | | | | | | | | | |
| CHEVROLET BOLT | 2019 | 14-13420 | 8/28/2019 | \$ 37,505.50 | CRISWELL PERFORMANCE CARS, INC | PO607734 | LOCAL FUNDS | OPC | | 9/17/2019 | 1G1FY6S07K4134544 | ELECTRIC | | 1133 15TH ST, NW |
| TOTAL | 1 | | | \$ 37,505.50 | | | | | | | | | | |
| CHEVROLET TRAVERSE | 2019 | 54-13419 | 8/20/2019 | \$ 36,316.00 | CRISWELL PERFORMANCE CARS, INC | PO607124 | LOCAL FUNDS | DOH/HRA | | 9/11/2019 | 1GNEVGKW7KJ281641 | UNLEADED | 54-1950 | 899 NORTH CAPITOL ST, NE |

DEPARTMENT OF PUBLIC WORKS FY-19 VEHICLE/EQUIPMENT PURCHASES

| | | | | | | | | | | | | | | |
|--------------------|------|----------|-----------|--------------|--------------------------------|----------|-------------|-----------------------|--|-----------|-------------------|----------|------------|-------------------|
| CHEVROLET TRAVERSE | 2019 | 10-13418 | 8/20/2019 | \$ 36,716.00 | CRISWELL PERFORMANCE CARS, INC | PO607124 | LOCAL FUNDS | HRA (dcps chancellor) | | 9/11/2019 | 1GNEVGKW6KJ278925 | UNLEADED | NO TURN IN | 2200 ADAMS PL, NE |
| TOTAL | 2 | | | \$ 73,032.00 | | | | | | | | | | |

MONTH OF SEPTEMBER DELIVERIES

| DESCRIPTION | YEAR | TAG # | RECEIVED | COST | VENDOR | P.O. NUMBER | SOURCE | DIV./BRANCH | BARCODE # | IN-SERVICE DATE | VEHICLE VIN # | TYPE | REPLACED | LOCATION |
|-----------------------|------|----------|------------|---------------|--------------------------------|-------------|-------------|---------------------|-----------|-----------------|-------------------|-----------|------------|--------------------------|
| FORD 150 | 2019 | 39-13324 | 9/9/2019 | \$ 38,496.00 | NORRIS FORD | PO604997 | LOCAL FUNDS | DFS | | 9/25/2019 | 1FTFE1E53KFC97549 | UNLEADED | 39-9286 | 401 E ST, SW |
| TOTAL | 1 | | | \$ 38,496.00 | | | | | | | | | | |
| TOYOTA TACOMA | 2019 | 54-13423 | 9/9/2019 | \$ 32,406.00 | KLINE IMPORTS ARLINGTON INC | PO608069 | LOCAL FUNDS | DOH-HRLA | | 9/18/2019 | 3TMCZ5AN2KM279459 | UNLEADED | 54-4347 | 1201 NEW YORK AVE NE |
| TOYOTA TACOMA | 2019 | 54-13422 | 9/9/2019 | \$ 32,406.00 | KLINE IMPORTS ARLINGTON INC | PO608069 | LOCAL FUNDS | DOH-HRLA | | 9/18/2019 | 3TMCZ5ANXKM259346 | UNLEADED | 54-3622 | 1201 NEW YORK AVE NE |
| TOYOTA TACOMA | 2019 | 54-13424 | 9/9/2019 | \$ 32,406.00 | KLINE IMPORTS ARLINGTON INC | PO608069 | LOCAL FUNDS | DOH-HRLA | | 9/18/2019 | 3TMCZ5AN8KM279241 | UNLEADED | | 1201 NEW YORK AVE NE |
| TOYOTA TACOMA | 2019 | 54-13421 | 9/9/2019 | \$ 32,406.00 | KLINE IMPORTS ARLINGTON INC | PO608069 | LOCAL FUNDS | DOH-HRLA | | 9/18/2019 | 3TMCZ5AN6KM279843 | UNLEADED | | 1201 NEW YORK AVE NE |
| TOTAL | 4 | | | \$ 129,624.00 | | | | | | | | | | |
| HONDA CIVIC | 2019 | 54-13323 | 9/10/2019 | \$ 22,950.00 | CRISWELL PERFORMANCE CARS, INC | PO607622 | LOCAL FUNDS | DOH-HRLA | | 9/26/2019 | 2HGFC2F64KH563559 | UNLEADED | 54-4342 | 899 NORTH CAPITOL ST, NE |
| HONDA CIVIC | 2019 | 54-13322 | 9/10/2019 | \$ 22,950.00 | CRISWELL PERFORMANCE CARS, INC | PO607622 | LOCAL FUNDS | DOH-HRLA | | 9/26/2019 | 2HGFC2F60KH545463 | UNLEADED | 54-9083 | 899 NORTH CAPITOL ST, NE |
| HONDA CIVIC | 2019 | 54-13321 | 9/10/2019 | \$ 22,950.00 | CRISWELL PERFORMANCE CARS, INC | PO607622 | LOCAL FUNDS | DOH-HRLA | | 9/26/2019 | 2HGFC2F69KH557840 | UNLEADED | 54-4346 | 899 NORTH CAPITOL ST, NE |
| HONDA CIVIC | 2019 | 54-13320 | 9/10/2019 | \$ 22,950.00 | CRISWELL PERFORMANCE CARS, INC | PO607622 | LOCAL FUNDS | DOH-HRLA | | 9/26/2019 | 2HGFC2F61KH563535 | UNLEADED | 54-4698 | 899 NORTH CAPITOL ST, NE |
| TOTAL | 4 | | | \$ 91,800.00 | | | | | | | | | | |
| FORD EXPLORER | 2020 | 80-13332 | 9/23/2019 | \$ 37,159.00 | NORRIS FORD | PO610450 | LOCAL FUNDS | UDC | | 10/8/2019 | 1FMSK8DH4LGA35245 | UNLEADED | | 4200 CONNECTICUT AVE, NW |
| FORD EXPLORER | 2020 | 80-13330 | 9/23/2019 | \$ 37,159.00 | NORRIS FORD | PO610450 | LOCAL FUNDS | UDC | | 10/8/2019 | 1FMSK8DH5LGA31947 | UNLEADED | | 4200 CONNECTICUT AVE, NW |
| FORD EXPLORER | 2020 | 80-13331 | 9/23/2019 | \$ 37,159.00 | NORRIS FORD | PO610450 | LOCAL FUNDS | UDC | | 10/8/2019 | 1FMSK8DH7LGA08945 | UNLEADED | | 4200 CONNECTICUT AVE, NW |
| TOTAL | 3 | | | \$ 111,477.00 | | | | | | | | | | |
| AUTOCAR 16 YRD.PACKER | 2020 | 30-13358 | 9/24/2019 | \$ 245,554.00 | JOHNSON TRUCK CENTER | PO603899 | MASTERLEASE | A/TRASH COLLECTION | 003726 | 10/15/2019 | 516M3LEE4LH230476 | BIODIESEL | | 1403 W ST, NE |
| AUTOCAR 16 YRD.PACKER | 2020 | 30-13359 | 9/30/2019 | \$ 245,554.00 | JOHNSON TRUCK CENTER | PO603899 | MASTERLEASE | A/TRASH COLLECTION | 003727 | 10/15/2019 | 516M3LEE9LH230473 | BIODIESEL | | 1403 W ST, NE |
| AUTOCAR 16 YRD.PACKER | 2020 | 30-13357 | 9/30/2019 | \$ 245,554.00 | JOHNSON TRUCK CENTER | PO603899 | MASTERLEASE | A/TRASH COLLECTION | 003728 | 10/15/2019 | 516M3LEE3LH230484 | BIODIESEL | | 1403 W ST, NE |
| AUTOCAR 16 YRD.PACKER | 2020 | 34-13355 | 10/3/2019 | \$ 245,554.00 | JOHNSON TRUCK CENTER | PO603899 | MASTERLEASE | WMA/STREET & ALLEY | 003729 | 10/15/2019 | 516M3LEE5LH230468 | BIODIESEL | | 1403 OKIE ST, NE |
| AUTOCAR 16 YRD.PACKER | 2020 | 34-13356 | 10/3/2019 | \$ 245,554.00 | JOHNSON TRUCK CENTER | PO603899 | MASTERLEASE | MA / STREET & ALLEY | 003730 | 10/15/2019 | 516M3LEE8LH230478 | BIODIESEL | | 1403 OKIE ST, NE |
| AUTOCAR 16 YRD.PACKER | 2020 | 30-13132 | 10/30/2019 | \$ 245,554.00 | JOHNSON TRUCK CENTER | PO603899 | MASTERLEASE | A/TRASH COLLECTION | 003731 | | 516M3LEE4LH230493 | BIODIESEL | | 1403 W ST, NE |
| AUTOCAR 16 YRD.PACKER | 2020 | 30-13133 | 10/29/2019 | \$ 245,554.00 | JOHNSON TRUCK CENTER | PO603899 | MASTERLEASE | A/TRASH COLLECTION | 003732 | | 516M3LEE8LH230495 | BIODIESEL | | 1403 W ST, NE |
| AUTOCAR 16 YRD.PACKER | 2020 | 30-13134 | 10/29/2019 | \$ 245,554.00 | JOHNSON TRUCK CENTER | PO603899 | MASTERLEASE | A/TRASH COLLECTION | 003733 | | 516M3LEE2LH230489 | BIODIESEL | | 1403 W ST, NE |
| AUTOCAR 16 YRD.PACKER | 2020 | 30-13135 | 10/29/2019 | \$ 245,554.00 | JOHNSON TRUCK CENTER | PO603899 | MASTERLEASE | A/TRASH COLLECTION | 003734 | | 516M3LEE6LH230480 | BIODIESEL | | 1403 W ST, NE |
| AUTOCAR 16 YRD.PACKER | 2020 | 30-13137 | 10/29/2019 | \$ 245,554.00 | JOHNSON TRUCK CENTER | PO603899 | MASTERLEASE | A/TRASH COLLECTION | 003735 | | 516M3LEE6LH230477 | BIODIESEL | | 1403 W ST, NE |
| AUTOCAR 16 YRD.PACKER | 2020 | 30-13136 | 10/24/2019 | \$ 245,554.00 | JOHNSON TRUCK CENTER | PO603899 | MASTERLEASE | A/TRASH COLLECTION | 003736 | | 516M3LEE5LH230471 | BIODIESEL | | 1403 W ST, NE |
| AUTOCAR 16 YRD.PACKER | 2020 | 30-13138 | 10/24/2019 | \$ 245,554.00 | JOHNSON TRUCK CENTER | PO603899 | MASTERLEASE | A/TRASH COLLECTION | 003737 | | 516M3LEE7LH230472 | BIODIESEL | | 1403 W ST, NE |
| AUTOCAR 16 YRD.PACKER | 2020 | | 10/24/2019 | \$ 245,554.00 | JOHNSON TRUCK CENTER | PO603899 | MASTERLEASE | | | | 516M3LEE7LH230469 | BIODIESEL | | |
| AUTOCAR 16 YRD.PACKER | 2020 | | 10/24/2019 | \$ 245,554.00 | JOHNSON TRUCK CENTER | PO603899 | MASTERLEASE | | | | 516M3LEE1LH230466 | BIODIESEL | | |
| AUTOCAR 16 YRD.PACKER | 2020 | | 10/24/2019 | \$ 245,554.00 | JOHNSON TRUCK CENTER | PO603899 | MASTERLEASE | | | | 516M3LEE0LH230491 | BIODIESEL | | |
| AUTOCAR 16 YRD.PACKER | 2020 | | 10/24/2019 | \$ 245,554.00 | JOHNSON TRUCK CENTER | PO603899 | MASTERLEASE | | | | 516M3LEE0LH230474 | BIODIESEL | | |
| AUTOCAR 16 YRD.PACKER | 2020 | | 10/22/2019 | \$ 245,554.00 | JOHNSON TRUCK CENTER | PO603899 | MASTERLEASE | | | | 516M3LEE6LH230494 | BIODIESEL | | |
| AUTOCAR 16 YRD.PACKER | 2020 | | 10/22/2019 | \$ 245,554.00 | JOHNSON TRUCK CENTER | PO603899 | MASTERLEASE | | | | 516M3LEE9LH230487 | BIODIESEL | | |
| AUTOCAR 16 YRD.PACKER | 2020 | | 10/22/2019 | \$ 245,554.00 | JOHNSON TRUCK CENTER | PO603899 | MASTERLEASE | | | | 516M3LEE7LH230486 | BIODIESEL | | |
| AUTOCAR 16 YRD.PACKER | 2020 | | 10/22/2019 | \$ 245,554.00 | JOHNSON TRUCK CENTER | PO603899 | MASTERLEASE | | | | 516M3LEE8LH230481 | BIODIESEL | | |
| AUTOCAR 16 YRD.PACKER | 2020 | | 10/22/2019 | \$ 245,554.00 | JOHNSON TRUCK CENTER | PO603899 | MASTERLEASE | | | | 516M3LEEXLH230479 | BIODIESEL | | |
| AUTOCAR 16 YRD.PACKER | 2020 | | 10/22/2019 | \$ 245,554.00 | JOHNSON TRUCK CENTER | PO603899 | MASTERLEASE | | | | 516M3LEE3LH230470 | BIODIESEL | | |
| AUTOCAR 16 YRD.PACKER | 2020 | | 10/10/2019 | \$ 245,554.00 | JOHNSON TRUCK CENTER | PO603899 | MASTERLEASE | | | | 516M3LEEXLH230482 | BIODIESEL | | |
| AUTOCAR 16 YRD.PACKER | 2020 | | 10/10/2019 | \$ 245,554.00 | JOHNSON TRUCK CENTER | PO603899 | MASTERLEASE | | | | 516M3LEE3LH230467 | BIODIESEL | | |
| AUTOCAR 16 YRD.PACKER | 2020 | | 10/29/2019 | \$ 245,554.00 | JOHNSON TRUCK CENTER | PO603899 | MASTERLEASE | | | | 516M3LEE1LH230483 | BIODIESEL | | |
| AUTOCAR 16 YRD.PACKER | 2020 | | 10/29/2019 | \$ 245,554.00 | JOHNSON TRUCK CENTER | PO603899 | MASTERLEASE | | | | 516M3LEE0LH230488 | BIODIESEL | | |
| AUTOCAR 16 YRD.PACKER | 2020 | | 10/29/2019 | \$ 245,554.00 | JOHNSON TRUCK CENTER | PO603899 | MASTERLEASE | | | | 516M3LEE2LH230475 | BIODIESEL | | |
| AUTOCAR 16 YRD.PACKER | 2020 | | 10/29/2019 | \$ 245,554.00 | JOHNSON TRUCK CENTER | PO603899 | MASTERLEASE | | | | 516M3LEE5LH230485 | BIODIESEL | | |
| TOTAL | | | | | | | | | | | | | | |
| 2019 GMC | 2019 | 20-13329 | 9/25/2019 | \$ 42,319.00 | KOONS ARLINGTON TOYOTA | PO610377 | MASTERLEASE | DPW/DIRECTOR | 003719 | 9/26/2019 | 1GTR9CED3KZ373896 | UNLEADED | NO TURN IN | 2000 14TH ST, NW |

DEPARTMENT OF PUBLIC WORKS FY-19 VEHICLE/EQUIPMENT PURCHASES

| | | | | | | | | | | | | | | |
|-------------------------|------|----------|-----------|---------------|-----------------------------|----------|--------------|--------------------|---------|------------|-------------------|----------|------------|------------------|
| TOTAL | 1 | | | \$ 42,319.00 | | | | | | | | | | |
| DODGE RAM 4500 | 2017 | 96-13445 | 9/26/2019 | \$ 94,000.00 | WEST END SERVICES | | MASTERLEASE | DPW/PEMA | 003720 | 10/14/2019 | 3C7WRLAL4HG625974 | DIESEL | NO TURN IN | 1725 15TH ST, NE |
| DODGE RAM 4500 | 2017 | 96-13444 | 9/26/2019 | \$ 94,000.00 | WEST END SERVICES | | MASTERLEASE | DPW/PEMA | 003721 | 10/14/2019 | 3C7WRLAL2HG628775 | DIESEL | NO TURN IN | 1725 15TH ST, NE |
| FORD F450 | 2019 | 96-13443 | 9/26/2019 | \$ 94,000.00 | WEST END SERVICES | | MASTERLEASE | DPW/PEMA | 003722 | 10/14/2019 | 1FDUF4HTXKDA06594 | DIESEL | NO TURN IN | 1725 15TH ST, NE |
| FORD F450 | 2019 | 96-13442 | 9/26/2019 | \$ 94,000.00 | WEST END SERVICES | | MASTERLEASE | DPW/PEMA | 003723 | 10/14/2019 | 1FDUF4HT5KDA05112 | DIESEL | NO TURN IN | 1725 15TH ST, NE |
| FORD F450 | 2019 | 96-13441 | 9/26/2019 | \$ 94,000.00 | WEST END SERVICES | | MASTERLEASE | DPW/PEMA | 003724 | 10/14/2019 | 1FDUF4HT7KDA05113 | DIESEL | NO TURN IN | 1725 15TH ST, NE |
| FORD F450 | 2019 | 96-13440 | 9/26/2019 | \$ 94,000.00 | WEST END SERVICES | | MASTERLEASE | DPW/PEMA | 003725 | 10/14/2019 | 1FDUF4HT1KDA06595 | DIESEL | NO TURN IN | 1725 15TH ST, NE |
| TOTAL | 6 | | | \$ 564,000.00 | | | | | | | | | | |
| CHEVROLET EXPRESS VAN | 2019 | 98-13352 | 9/26/2019 | \$ 30,617.25 | CRISWELL CHEVROLET INC | PO603089 | LOCAL FUNDS | DDOT | 5014339 | 10/14/2019 | 1GCWGAFP2K1324192 | UNLEADED | 98-4554 | 1735 15TH ST, NE |
| CHEVROLET EXPRESS VAN | 2019 | 98-13353 | 9/26/2019 | \$ 30,617.25 | CRISWELL CHEVROLET INC | PO603089 | LOCAL FUNDS | DDOT | 5014338 | 10/14/2019 | 1GCWGAFP5K1325093 | UNLEADED | 98-4555 | 1735 15TH ST, NE |
| CHEVROLET EXPRESS VAN | 2019 | 98-13354 | 9/26/2019 | \$ 30,617.25 | CRISWELL CHEVROLET INC | PO603089 | LOCAL FUNDS | DDOT | 5014337 | 10/14/2019 | 1GCWGAFP6K1327547 | UNLEADED | | 1735 15TH ST, NE |
| TOTAL | 3 | | | \$ 61,378.00 | | | | | | | | | | |
| TOYOTA SIENNA | 2020 | 54-13448 | 9/27/2019 | \$ 30,689.00 | KLINE IMPORTS ARLINGTON INC | PO609128 | LOCAL FUNDS | DOH-CPPE | | | 5TDZZ3DC2LS040259 | UNLEADED | | |
| TOYOTA SIENNA | 2020 | 54-13449 | 9/27/2019 | \$ 30,689.00 | KLINE IMPORTS ARLINGTON INC | PO609128 | LOCAL FUNDS | DOH-HRLA | | | 5TDZZ3DC3LS035670 | UNLEADED | 54-2003 | |
| TOYOTA | 2 | | | \$ 61,378.00 | | | | | | | | | | |
| TOYOTA PRIUS PRIME | 2020 | 25-13341 | 9/27/2019 | \$ 29,250.00 | KLINE IMPORTS ARLINGTON INC | PO610479 | LOCAL FUNDS | BEGA | | | JTDKARFP6L3130186 | HYBIRD | NO TURN IN | 441 4TH ST, NW |
| TOTAL | 1 | | | \$ 29,250.00 | | | | | | | | | | |
| TOYOTA PRIUS PRIME | 2020 | 28-13342 | 9/27/2019 | \$ 29,250.00 | KLINE IMPORTS ARLINGTON INC | PO606955 | LOCAL FUNDS | OAG | | 10/10/2019 | JTDKARFP6L3133413 | HYBIRD | NO TURN IN | 441 4TH ST, NW |
| TOYOTA COROLLA | 2020 | 28-13446 | 9/27/2019 | \$ 20,926.00 | KLINE IMPORTS ARLINGTON INC | PO606955 | LOCAL FUNDS | OAG | | 10/14/2019 | 5YFEPRAE9LP035825 | UNLEADED | NO TURN IN | 441 4TH ST, NW |
| TOYOTA COROLLA | 2020 | 28-13345 | 9/27/2019 | \$ 20,926.00 | KLINE IMPORTS ARLINGTON INC | PO606955 | LOCAL FUNDS | OAG | | 10/10/2019 | JTDEPRAE9LJ064455 | UNLEADED | 28-11778 | 441 4TH ST, NW |
| TOYOTA COROLLA | 2020 | 28-13344 | 9/27/2019 | \$ 20,926.00 | KLINE IMPORTS ARLINGTON INC | PO606955 | LOCAL FUNDS | OAG | | 10/10/2019 | JTDEPRAE9LJ067512 | UNLEADED | 28-7898 | 441 4TH ST, NW |
| TOYOTA COROLLA | 2020 | 28-13447 | 9/27/2019 | \$ 20,926.00 | KLINE IMPORTS ARLINGTON INC | PO606955 | LOCAL FUNDS | OAG | | 10/14/2019 | JTDEPRAE5LJ068292 | UNLEADED | | 441 4TH ST, NW |
| TOYOTA COROLLA | 2020 | 28-13347 | 9/27/2019 | \$ 20,926.00 | KLINE IMPORTS ARLINGTON INC | PO606955 | LOCAL FUNDS | OAG | | 10/10/2019 | JTDEPRAE9LJ060664 | UNLEADED | NO TURN IN | 441 4TH ST, NW |
| TOYOTA COROLLA | 2020 | 28-13348 | 9/27/2019 | \$ 20,926.00 | KLINE IMPORTS ARLINGTON INC | PO606955 | LOCAL FUNDS | OAG | | 10/10/2019 | JTDEPRAE9LJ053948 | UNLEADED | NO TURN IN | 441 4TH ST, NW |
| TOYOTA COROLLA | 2020 | 28-13349 | 9/27/2019 | \$ 20,926.00 | KLINE IMPORTS ARLINGTON INC | PO606955 | LOCAL FUNDS | OAG | | 10/10/2019 | JTDEPRAE8LJ051423 | UNLEADED | 28-8923 | 441 4TH ST, NW |
| TOYOTA COROLLA | 2020 | 28-13346 | 9/27/2019 | \$ 20,926.00 | KLINE IMPORTS ARLINGTON INC | PO606955 | LOCAL FUNDS | OAG | | 10/10/2019 | JTDEPRAE3LJ060658 | UNLEADED | 28-7268 | 441 4TH ST, NW |
| TOYOTA COROLLA | 2020 | 28-13343 | 9/27/2019 | \$ 20,926.00 | KLINE IMPORTS ARLINGTON INC | PO606955 | LOCAL FUNDS | OAG | | 10/10/2019 | JTDEPRAE0LJ065865 | UNLEADED | 28-7897 | 441 4TH ST, NW |
| TOTAL | 10 | | | \$ 209,260.00 | | | | | | | | | | |
| TENNANT VAC'S | 2019 | | 9/27/2019 | \$ 239,979.76 | DUPONT COMPUTERS | | MASTER LEASE | WMA/STREET & ALLEY | | | 4300-4372 | DIESEL | | |
| TENNANT VAC'S | 2019 | | 9/27/2019 | \$ 239,979.76 | DUPONT COMPUTERS | | MASTER LEASE | WMA/STREET & ALLEY | | | 4300-4373 | DIESEL | | |
| TENNANT VAC'S | 2019 | | 9/27/2019 | \$ 239,979.76 | DUPONT COMPUTERS | | MASTER LEASE | WMA/STREET & ALLEY | | | 4300-4374 | DIESEL | | |
| TENNANT VAC'S | 2019 | | 9/27/2019 | \$ 239,979.76 | DUPONT COMPUTERS | | MASTER LEASE | WMA/STREET & ALLEY | | | 4300-4375 | DIESEL | | |
| TOTAL | 4 | | | | | | | | | | | | | |
| MIRAGE MOBILITY TRAILER | 2019 | 93-13120 | 9/29/2019 | \$ 29,000.00 | WS ACQUISITION LLC. | PO610030 | LOCAL FUNDS | EOM / SERVE DC | | | 5M3BE2820K1005076 | N/A | | |
| TOTAL | 1 | | | | | | | | | | | | | |





VEHICLE TRANSFER







| MONTH OF OCTOBER DELIVERIES | | | | | | | | | | | | | | |
|-----------------------------|------|--------------|------------|--------------|------------------------------|-------------|--------------|-----------------|-----------|-----------------|-------------------|-----------|----------|----------|
| DESCRIPTION | YEAR | TAG # | RECEIVED | COST | VENDOR | P.O. NUMBER | SOURCE | DIV./BRANCH | BARCODE # | IN-SERVICE DATE | VEHICLE VIN # | FUEL TYPE | REPLACED | LOCATION |
| TOYOTA PRIUS PRIME | 2020 | 16-13125 | 10/29/2019 | \$ 29,250.00 | KLINE IMPORTS ARLINGTON INC. | PO604224 | MASTER LEASE | DPW/FLEET SHARE | 003738 | | JTDKARFP2L3135028 | HYBRID | | |
| TOYOTA PRIUS PRIME | 2020 | 16-13124 | 10/29/2019 | \$ 29,250.00 | KLINE IMPORTS ARLINGTON INC. | PO604224 | MASTER LEASE | DPW/FLEET SHARE | 003739 | | JTDKARFP3L3135300 | HYBRID | | |
| TOYOTA PRIUS PRIME | 2020 | 16-13126 | 10/29/2019 | \$ 29,250.00 | KLINE IMPORTS ARLINGTON INC. | PO604224 | MASTER LEASE | DPW/FLEET SHARE | 003740 | | JTDKARFP8L3134854 | HYBRID | | |
| TOYOTA PRIUS PRIME | 2020 | 16-13121 | 10/29/2019 | \$ 29,250.00 | KLINE IMPORTS ARLINGTON INC. | PO604224 | MASTER LEASE | DPW/FLEET SHARE | 003741 | | JTDKARFP7L3134148 | HYBRID | | |
| TOYOTA PRIUS PRIME | 2020 | 16-13128 | 10/29/2019 | \$ 29,250.00 | KLINE IMPORTS ARLINGTON INC. | PO604224 | MASTER LEASE | DPW/FLEET SHARE | 003742 | | JTDKARFP2L3135367 | HYBRID | | |
| TOYOTA PRIUS PRIME | 2020 | 16-13122 | 10/29/2019 | \$ 29,250.00 | KLINE IMPORTS ARLINGTON INC. | PO604224 | MASTER LEASE | DPW/FLEET SHARE | 003743 | | JTDKARFP2L3133960 | HYBRID | | |
| TOYOTA PRIUS PRIME | 2020 | 16-13131 | 10/29/2019 | \$ 29,250.00 | KLINE IMPORTS ARLINGTON INC. | PO604224 | MASTER LEASE | DPW/FLEET SHARE | 003744 | | JTDKARFP4L3134415 | HYBRID | | |
| TOYOTA PRIUS PRIME | 2020 | 16-13129 | 10/29/2019 | \$ 29,250.00 | KLINE IMPORTS ARLINGTON INC. | PO604224 | MASTER LEASE | DPW/FLEET SHARE | 003745 | | JTDKARFP1L3135344 | HYBRID | | |
| TOYOTA PRIUS PRIME | 2020 | 16-13127 | 10/29/2019 | \$ 29,250.00 | KLINE IMPORTS ARLINGTON INC. | PO604224 | MASTER LEASE | DPW/FLEET SHARE | 003746 | | JTDKARFPXL3134600 | HYBRID | | |
| TOYOTA PRIUS PRIME | 2020 | 16-13130 | 10/29/2019 | \$ 29,250.00 | KLINE IMPORTS ARLINGTON INC. | PO604224 | MASTER LEASE | DPW/FLEET SHARE | 003747 | | JTDKARFP7L3134540 | HYBRID | | |
| TOYOTA PRIUS PRIME | 2020 | 16-13123 | 10/29/2019 | \$ 29,250.00 | KLINE IMPORTS ARLINGTON INC. | PO604224 | MASTER LEASE | DPW/FLEET SHARE | 003748 | | JTDKARFP1L3134419 | HYBRID | | |
| TOYOTA PRIUS PRIME | 2020 | | 11/5/2019 | \$ 29,250.00 | KLINE IMPORTS ARLINGTON INC. | PO604224 | MASTER LEASE | DPW/FLEET SHARE | | | JTDKARFP7L3136031 | HYBRID | | |
| TOYOTA PRIUS PRIME | 2020 | | 11/5/2019 | \$ 29,250.00 | KLINE IMPORTS ARLINGTON INC. | PO604224 | MASTER LEASE | DPW/FLEET SHARE | | | JTDKARFP9L3135625 | HYBRID | | |
| TOYOTA PRIUS PRIME | 2020 | | 11/5/2019 | \$ 29,250.00 | KLINE IMPORTS ARLINGTON INC. | PO604224 | MASTER LEASE | DPW/FLEET SHARE | | | JTDKARFP7L3137550 | HYBRID | | |
| TOYOTA PRIUS PRIME | 2020 | | 11/5/2019 | \$ 29,250.00 | KLINE IMPORTS ARLINGTON INC. | PO604224 | MASTER LEASE | DPW/FLEET SHARE | | | JTDKARFP4L3137587 | HYBRID | | |
| TOYOTA PRIUS PRIME | 2020 | | 11/5/2019 | \$ 29,250.00 | KLINE IMPORTS ARLINGTON INC. | PO604224 | MASTER LEASE | DPW/FLEET SHARE | | | JTDKARFP5L3137646 | HYBRID | | |
| TOYOTA PRIUS PRIME | 2020 | | 11/5/2019 | \$ 29,250.00 | KLINE IMPORTS ARLINGTON INC. | PO604224 | MASTER LEASE | DPW/FLEET SHARE | | | JTDKARFP6L3135842 | HYBRID | | |
| TOYOTA PRIUS PRIME | 2020 | | | | | | | | | | | | | |
| TOYOTA PRIUS PRIME | 2020 | | | | | | | | | | | | | |
| TOYOTA PRIUS PRIME | 2020 | | | | | | | | | | | | | |
| TOYOTA PRIUS PRIME | 2020 | | | | | | | | | | | | | |
| TOYOTA PRIUS PRIME | 2020 | | | | | | | | | | | | | |
| TOYOTA PRIUS PRIME | 2020 | | | | | | | | | | | | | |
| TOYOTA PRIUS PRIME | 2020 | | | | | | | | | | | | | |
| TOYOTA PRIUS PRIME | 2020 | | | | | | | | | | | | | |
| TOYOTA PRIUS PRIME | 2020 | | | | | | | | | | | | | |
| TOTAL | 26 | \$760,500.00 | | | | | | | | | | | | |

2018 DPW Retired Vehicles

| 2018 | MAKE | MODEL | FUEL | DPW /DEPT. |
|----------------|----------|---------------|-----------|------------|
| 96-8868 | HONDA | CIVIC GX | NGV | PEMA |
| 34-0144 | FORD | F-250 | UNL | SWMA |
| 34-0143 | FORD | F-250 | UNL | SWMA |
| 30-7576 | DODGE | RAM 1500 | E-85 | SWMA |
| 30-9000 | CHEV | SIVERADO | E-85 | SWMA |
| 30-8363 | DODGE | RAM 1500 | E-85 | SWMA |
| 30-2542 | CHEV | SILVERADO | UNL | SWMA |
| 30-6436 | FORD | F-750 | DIESEL | SWMA |
| 33-2330 | CHEV | S-10 | UNL | SWMA |
| 34-5422 | DODGE | RAM 1500 | E-85 | SWMA |
| 33-2740 | FORD | SPORT TRAC | E-85 | SWMA |
| 31-6421 | DODGE | RAM 1500 | E-85 | SWMA |
| 34-5424 | DODGE | RAM 1500 | E-85 | SWMA |
| 34-7969 | DODGE | RAM 1500 | E-85 | SWMA |
| 96-5987 | FORD | E-350 | UNL | PEMA |
| 96-5989 | FORD | E-350 | UNL | PEMA |
| 96-5985 | FORD | E-350 | UNL | PEMA |
| 96-8518 | HONDA | CIVIC GX | NGV | PEMA |
| 96-6775 | HONDA | CIVIC/ HYBIRD | UNL | PEMA |
| 30-5744 | STERLING | SC8000 | DIESEL | SWMA |
| 30-5771 | STERLING | SC8000 | DIESEL | SWMA |
| 34-6440 | GMC | F7B042 | BIODIESEL | SWMA |
| 34-1236 | GMC | C6CO42 | BIODIESEL | SWMA |
| 30-3942 | STERLING | SC8000 | DIESEL | SWMA |
| 96-6318 | FORD | F-550 | DIESEL | PEMA |
| 96-4647 | FORD | F-550 | DIESEL | PEMA |
| 96-5557 | FORD | F-550 | DIESEL | PEMA |
| 96-5901 | FORD | F-550 | DIESEL | PEMA |
| 96-4675 | FORD | F-550 | DIESEL | PEMA |
| 96-0929 | FORD | F-550 | DIESEL | PEMA |
| 96-4672 | FORD | F-550 | DIESEL | PEMA |
| 96-4669 | FORD | F-550 | DIESEL | PEMA |
| 96-5900 | FORD | F-550 | DIESEL | PEMA |

2019 RETIRED VEHICLES

| VEHICLE | MAKE | MODEL | FUEL | DPW/DEPT. |
|-----------------|----------|-----------|-----------|-----------|
| 30-7397 | GMC | NRR | BIODIESEL | SWMA |
| 30-3941 | STERLING | SC8000 | BIODIESEL | SWMA |
| 30-9853 | UD | 3300 | BIODIESEL | SWMA |
| 30-11231 | STERLING | SC8000 | BIODIESEL | SWMA |
| 30-7764 | STERLING | SC8000 | BIODIESEL | SWMA |
| 36-7312 | GMC | T8500 | BIODIESEL | SWMA |
| 30-11269 | STERLING | SC8000 | BIODIESEL | SWMA |
| 34-1661 | ODB | SCL8000TM | DIESEL | SWMA |
| 34-1656 | ODB | SCL8000TM | DIESEL | SWMA |
| 34-1653 | ODB | SCL8000TM | DIESEL | SWMA |
| 34-1655 | ODB | SCL8000TM | DIESEL | SWMA |
| 34-1644 | ODB | SCL8000TM | DIESEL | SWMA |
| 34-1652 | ODB | SCL8000TM | DIESEL | SWMA |
| 34-1637 | ODB | SCL8000TM | DIESEL | SWMA |
| 34-1641 | ODB | SCL8000TM | DIESEL | SWMA |
| 34-1647 | ODB | SCL8000TM | DIESEL | SWMA |
| 34-1636 | ODB | SCL8000TM | DIESEL | SWMA |
| 34-1638 | ODB | SCL8000TM | DIESEL | SWMA |
| 34-1639 | ODB | SCL8000TM | DIESEL | SWMA |
| 34-1640 | ODB | SCL8000TM | DIESEL | SWMA |
| 34-1635 | ODB | SCL8000TM | DIESEL | SWMA |
| 34-4620 | ODB | SCL8000TM | DIESEL | SWMA |
| 34-7244 | ODB | SCL8000TM | DIESEL | SWMA |
| 34-4619 | ODB | SCL8000TM | DIESEL | SWMA |
| 34-6294 | ODB | SCL8000TM | DIESEL | SWMA |
| 34-6287 | ODB | SCL8000TM | DIESEL | SWMA |
| 34-6288 | ODB | SCL8000TM | DIESEL | SWMA |
| 34-6291 | ODB | SCL8000TM | DIESEL | SWMA |
| 34-6289 | ODB | SCL8000TM | DIESEL | SWMA |
| 34-6292 | ODB | SCL8000TM | DIESEL | SWMA |
| 34-3537 | ODB | SCL8000TM | DIESEL | SWMA |
| 34-6293 | ODB | SCL8000TM | DIESEL | SWMA |
| 30-6415 | DODGE | RAM1500 | E-85 | SWMA |
| 30-4583 | CHEV | COLORADO | UNL | SWMA |
| 30-6413 | DODGE | RAM1500 | E-85 | SWMA |
| 30-9001 | CHEV | SILVERADO | E-85 | SWMA |