

District of Columbia National Guard
Performance Oversight Hearing Questions and Responses
30 January 2020

Answer: See chart below

TAG Number	Vehicle Type	Vehicle Manager
G41-2883N	2013 Dodge Grand Caravan	Donnie Fairley
G41-4085N	2013 Dodge Grand Caravan	Donnie Fairley
G43-0540N	2013 Chevrolet Express G2500	Donnie Fairley
G43-1047W	2019 Chevrolet Express CG3500	Donnie Fairley
G43-1253W	2019 Chevrolet Express CG3500	Donnie Fairley
G43-2382M	2012 Chevrolet Express G2500	Donnie Fairley
G62-2473M	2013 Chevrolet Express G1500	Donnie Fairley

- b. A list of travel expenses, arranged by employee for FY19 and FY20, to date, including the justification for travel.

Answer:

FY 2019 Travel Expense by Employee

Name	Position	Purpose	Total Expense	Justification for Travel
Tellez, Lauren	Environmental Performance Assess. Spec.	ARNG Basic EPAS Training	\$1,275.00	Position Related Training
		Environmental Compliance Bootcamp	\$2,275.00	Position Related Training
		ARNG Advanced EPAS Training	\$1,590.00	Position Related Training
		ARNG Installations & Env. Progr. Course	\$1,450.00	Position Related Training
		Env. Mgmt. System Implementation Workshop	\$1,560.00	Position Related Training
		Resource Conservation & Recovery Act Training	\$1,300.00	Position Related Training
Andrews, Ted	Environmental Management Spec.	ARNG Basic EPAS Training	\$1,125.00	Position Related Training
		Env. Mgmt. System Implementation Workshop	\$1,500.00	Position Related Training
Harrigan, Alba	ISR Manager	ISR Program Manager Course	\$1,130.00	Position Related Training
		ISR Program Mgmt. Course	\$1,950.00	Position Related Training
Dockett, Melvin	Support Services Specialist	ISR Program Manager Course	\$1,200.00	Position Related Training
Pruden, Sharonda	Environmental Protection Specialist	Transportation of Hazardous Material/Waste	\$1,860.00	Position Related Training
		ARNG Programming Guidance Course	\$1,780.00	Position Related Training
Faconer, Willie	Contract Administrator	La Jolla Contracting Week Seminar	\$2,425.00	Position Related Training

District of Columbia National Guard
Performance Oversight Hearing Questions and Responses
30 January 2020

Day, Byron	Anti-Terrorism Program Coord.	Region II Protection Command Asst. Visit	\$1,454.00	Position Related Training
		Virtual Information Sharing Ssystem Train.	\$1,150.00	Position Related Training
		NGB 2019 Homeland Protection Seminar	\$3,450.00	Position Related Training
McCray, Jonice	Force Protection Information Officer	Region II Protection Command Asst. Visit	\$192.50	Position Related Training
		Virtual Information Sharing Ssystem Train.	\$213.50	Position Related Training
		NGB 2019 Homeland Protection Seminar	\$274.50	Position Related Training
Harrison, Willie	Project Manager	Region II Protection Command Asst. Visit	\$690.00	Position Related Training
Blackwell, Raynald	Program Mgr., Youth Challenge Prog.	Youth Challenge Prog. Winter Directors Workshop	\$1,104.00	Position Related Training
		Youth Challenge Prog. Summer Workshop	\$5,983.00	Position Related Training
Hayes, McKinley	Lead Counselor, Youth Challenge Prog.	Youth Challenge Prog. Winter Directors Workshop	\$190.00	Position Related Training
Dean, Sheila	Financial Analyst	Refresher, AFCOS Training	\$1,390.00	Position Related Training
Jones, Terri	Distant Learning Classroom Mgr.	ARNG Distributed Learning Program National Workshop	\$1,560.00	Position Related Training
Mains, Ben	Env. Protection Specialist	APIMS Standard AEI Training	\$1,630.00	Position Related Training
Andrews, John	Electronic Tech. Lead	ARNG Electronic Security Systems Certification Course	\$1,250.00	Position Related Training
White, Stephanie	Financial Specialist	Travel Voucher/Permanent Change of Station Training	\$1,350.00	Position Related Training
		GSA SmartPay Training Forum	\$1,350.00	Position Related Training
Jones, Kemba	Facility Mgmt. Specialist	LaJolla Govt. Contracting Seminar	\$2,800.00	Position Related Training
Lockett, Christopher	Utility System Repair Operator	Refrigerant Flow Systems Training	\$1,600.00	Position Related Training
Rinehart, Sydney	Contract Specialist	GSA SmartPay Training Forum	\$1,500.00	Position Related Training
Douglass, Jewel	Youth & Family Prog. Coord.	DCNG Youth Leaders Camp	\$270.00	Position Related Training
Young, Raven	Facility Operations Specialist	Energy Exchange Training Workshop	\$1,820.00	Position Related Training
West, Anya	Production Controller	Energy Exchange Training Workshop	\$1,920.00	Position Related Training
Bragg, Vakisa	Program Analyst	Youth Challenge Prog. Summer Workshop	\$1,550.00	Position Related Training
Bangura, Renee	Budget Technician	Youth Challenge Prog. Summer Workshop	\$319.50	Position Related Training

District of Columbia National Guard
Performance Oversight Hearing Questions and Responses
30 January 2020

Brown-Davis, Maxine	Lead Training Instructor	Youth Challenge Prog. Summer Workshop	\$319.50	Position Related Training
Doye, Crystal	Youth Program Coordinator	Youth Challenge Prog. Summer Workshop	\$319.50	Position Related Training
Waluy, Gerard	Deputy Commandant	Youth Challenge Prog. Summer Workshop	\$319.50	Position Related Training

FY 2020 Travel Expense by Employee

Name	Position	Purpose	Total Expense	Justification for Travel
Faconer, Willie	Contract Administrator	La Jolla Contracting Week Seminar	\$5,850.00	Position Related Training
Blackwell, Raynald	Program Mgr., Youth Challenge Prog.	Youth Challenge Prog. Northeast Region Director's Workshop	\$1,050.00	Position Related Training
Brown, Samuel	Deputy Program Mgr., Youth Challenge Program	Youth Challenge Prog. Northeast Region Director's Workshop	\$137.50	Position Related Training
Adams, Geoffrey	Commandant, Youth Challenge Program	Youth Challenge Prog. Northeast Region Director's Workshop	\$137.50	Position Related Training
Brown-Davis, Maxine	Lead Training Instructor	Youth Challenge Prog. Northeast Region Director's Workshop	\$137.50	Position Related Training
Doye, Crystal	Youth Program Coordinator	Youth Challenge Prog. Northeast Region Director's Workshop	\$137.50	Position Related Training
Hayes, McKinley	Lead Counselor, Youth Challenge Prog.	Youth Challenge Prog. Northeast Region Director's Workshop	\$137.50	Position Related Training
Robertson, Dione	Recruitment Coordinator, Youth Challenge Program	Youth Challenge Prog. Northeast Region Director's Workshop	\$137.50	Position Related Training
Schwartz, Vinetra	Recruitment Coordinator, Youth Challenge Program	Youth Challenge Prog. Northeast Region Director's Workshop	\$137.50	Position Related Training

5. Please list all memoranda of understanding (“MOU”) entered into by the agency during FY19 and FY20, to date, as well as any MOU currently in force. For each, indicate the date on which the MOU was entered and the termination date.

Answer: See Charts below

District of Columbia National Guard
Performance Oversight Hearing Questions and Responses
30 January 2020

DISTRICT OF COLUMBIA NATIONAL GUARD (FK0)

SELLING AGENCY	DESCRIPTION OF SERVICES PROVIDED	AMOUNT	START DATE	END DATE
Office of Human Resources (DCHR)	Criminal Background Checks	\$ 11,441.41	10/1/2018	9/30/2019
Office of Human Resources (DCHR)	Human Resources Support (recruiting, Classification and Comp. Services)	\$ 13,000.00	10/1/2018	9/30/2019
Department of General Services (DGS)	Security at DCNG Armory	\$ 1,450,000.00	10/1/2018	9/30/2019
Office of the Chief Financial Officer (OCFO)	PSJC Shared Services	\$ 40,000.00	10/1/2018	9/30/2019
TOTAL		\$ 1,514,441		

FY 2020 MEMORANDA OF UNDERSTANDING (MOU) - BUYER SUMMARY

DISTRICT OF COLUMBIA NATIONAL GUARD (FK0)

SELLING AGENCY	DESCRIPTION OF SERVICES PROVIDED	AMOUNT	START DATE	END DATE
Dept. of General Services	PSD Security Stadium Armory	\$ 1,243,725.00	10/1/2019	9/30/2020
TOTAL		\$ 1,243,725		

6. Please list the ways, other than MOU, in which the agency collaborated with analogous agencies in other jurisdictions, with federal agencies, or with non-governmental organizations in FY19 and FY20, to date.

Answer: In FY 19 as well as FY 20 to date there have been no collaborated ventures with analogous agencies in other jurisdictions.

7. For FY19 and FY20, to date, please list all intra-District transfers to or from the agency, and include a narrative description of the purpose of each transfer.

District of Columbia National Guard
Performance Oversight Hearing Questions and Responses
30 January 2020

FY 2019 Intra-District Summary - BUYER

DISTRICT OF COLUMBIA NATIONAL GUARD (FK0)

SELLING AGENCY	DESCRIPTION OF SERVICES PROVIDED	FUNDING SENT	FUNDING DUE
Office of Human Resources (DCHR)	Criminal Background Checks	11,441	0
Office of Human Resources (DCHR)	Human Resources Support (recruiting, Classification and Comp. Services)	13,000	0
Department of General Services (DGS)	Security at DCNG Armory	1,450,000	0
Office of the Chief Financial Officer (OCFO)	PSJC Shared Services	40,000	0
Financial Operations and Systems (OFOS)	Single Audit	2,000	0
The Office of Contracting and Procurement	Purchase Cards	80,000	0
TOTAL		1,596,441	0

FY 2020 Intra-District Summary - BUYER

DISTRICT OF COLUMBIA NATIONAL GUARD (FK0)

SELLING AGENCY	DESCRIPTION OF SERVICES PROVIDED	FUNDING SENT	FUNDING DUE
Dept. of General Services	PSD Security Stadium Armory	1,243,725	0
Dept. Public Works	Fleet	1,000	0
The Office of Contracting and Procurement	Purchase Cards	80,000	0
TOTAL		1,324,725	0

District of Columbia National Guard
Performance Oversight Hearing Questions and Responses
30 January 2020

8. For FY19 and FY20, to date, please identify any special purpose revenue funds maintained by, used by, or available for use by the agency. For each fund identified, provide:
- a. The revenue source name and code; **Fund 1555**
 - b. The source of funding; **Delaware National Guard MOA**
 - c. A description of the program that generates the funds; **Youth ChalleNGe Program**
 - d. The amount of funds generated by each source or program;
 1. **FY 2019-\$147,513.50**
 2. **FY 2020 to date-\$30,415.65**
 - e. Expenditures of funds, including the purpose of each expenditure **There have been no expenditures to date;**
 - f. Whether expenditures from the fund are regulated by statute or policy; **No, the funds are not regulated by statute or policy** and
 - g. The current fund balance **As of FY2019-\$147,513.50.**
9. For FY19 and FY20, to date, please list all purchase card spending by the agency, the employee making each expenditure, and the general purpose of each expenditure.

Answer:

Name of Cardholders	Purchase Limits			FY 2019 Spent	FY 2020 YTD Spending to Date
	Daily	Single item	Monthly		
Purchase/Travel Cards					
Blackwell, Raynald	2,500	5,000	20,000	16,322.36	2,630.00
Burden, Lequita	2,500	5,000	20,000	45,328.84	6,839.56
Day, Albert	2,500	5,000	20,000	10,337.26	9,979.77
Travel Card Only					
Day, Byron	2,500	5,000	20,000	5,044.92	-
Dockett, Melvin	2,500	2,500	10,000	898.78	-
Harrigan, Alba	2,500	2,500	10,000	2,293.67	-
Jones, Terri	2,500	2,500	10,000	682.42	-
AGENCY TOTAL SPENDING				80,908.25	19,449.33

District of Columbia National Guard
Performance Oversight Hearing Questions and Responses
30 January 2020

10. Please list all capital projects in the financial plan for the agency or under the agency's purview in FY19 and FY20, to date, and provide an update on each project, including the amount budgeted, actual dollars spent, and any remaining balances. In addition, please provide:
- a. An update on all capital projects begun, in progress, or concluded in FY18, FY19, and FY20, to date, including the amount budgeted, actual dollars spent, and any remaining balances;
 - b. An update on all capital projects planned for the four-year financial plan;
 - c. A description of whether the capital projects begun, in progress, or concluded in FY18, FY19, and FY20, to date, had an impact on the operating budget of the agency. If so, please provide an accounting of such impact; and
 - d. A description and the fund balance for each existing allotment in each capital project under the agency's purview.

Answer: See Chart Below

			Budget Authority	Allotment	Expenditures	Encumbrances	Pre Encumbrances	Authority Balance	Allotment Balance
FK0-DC NATION AL GUARD	NG715C- YOUTH CHALLENGE EDUCATION AL CAMPUS	GO Bonds - New (0300)	\$872,636.00	\$872,636.00	\$675,000.00	\$0.00	\$167,000.00	\$30,636.00	\$30,636.00
		Pay Go (0301)	\$87,364.00	\$87,364.00	\$87,314.00	\$50.00	\$0.00	\$0.00	\$0.00
		Total	\$960,000.00	\$960,000.00	\$762,314.00	\$50.00	\$167,000.00	\$30,636.00	\$30,636.00
	Total	GO Bonds - New (0300)	\$872,636.00	\$872,636.00	\$675,000.00	\$0.00	\$167,000.00	\$30,636.00	\$30,636.00
		Pay Go (0301)	\$87,364.00	\$87,364.00	\$87,314.00	\$50.00	\$0.00	\$0.00	\$0.00
		Total	\$960,000.00	\$960,000.00	\$762,314.00	\$50.00	\$167,000.00	\$30,636.00	\$30,636.00

11. Please provide a list of all budget enhancement requests (including capital improvement needs) for FY19 and FY20, to date. For each, include a description of the need and the amount of funding requested.

Answer: The agency did not request any budget enhancements in FY 19 or FY 20 to date.

District of Columbia National Guard
Performance Oversight Hearing Questions and Responses
30 January 2020

12. Please list, in chronological order, each reprogramming in FY19 and FY20, to date, that impacted the agency, including those that moved funds into the agency, out of the agency, or within the agency. Include known, anticipated reprogramming's, as well as the revised, final budget for your agency after the reprogramming's. For each reprogramming, list the date, amount, rationale, and reprogramming number.

Answer: See Attachment III

13. Please list each grant or sub-grant **received by** your agency in FY19 and FY20, to date. List the date, amount, source, purpose of the grant or sub-grant received, and amount expended.

District of Columbia National Guard - Grant List						
GRANT NAME	PURPOSE	Grant period	FY 2019 Funding Amount	FY 2019 FTEs	FY 2020 Funding Amount	FY 2020 FTEs
Distance Learning Project	To further military readiness through efficient training and to provide a vehicle by which receivers, other than the National Guard, could benefit from information technology through shared use, and help offset costs through reimbursement by non-guard receivers.	Oct/01 thru Sept/30	554,000.90	6.0	561,225	6.0
FOMA / Army	Provides federal support to the state military department for the operation and maintenance of authorized facilities coded on the facilities installation support plan.	Oct/01 thru Sept/30	2,559,378.65	42.0	2,702,073.83	41.0
FOMA / Air	Provides federal support to the state military department for the operation and maintenance of authorized facilities, leases, real property operations, day to day real property maintenance and or preventive maintenance costs for building and systems listed in the USAF real property inventory detail list.	Oct/01 thru Sept/30	539,195.61	7.0	525,500	7.00
Youth ChalleNGe Program	To provide military basic training including supervised work experience in community service and conservation projects to civilian youths who ceased to attend secondary school before graduating to improve the life skills and employment potential of such youths.	Oct/01 thru Sept/30	2,256,000	46.0	2,301,243.02	46.0
Security Cooperative Agreement	Provides federal support to the state military department for the operation and security of the DC National Guard Armory.	Oct/01 thru Sept/30	1,450,000	0.00	1,450,000	0.00

District of Columbia National Guard
Performance Oversight Hearing Questions and Responses
30 January 2020

Anti-Terrorism Program	Provides federal support to the state military department for the operation of our Anti-Terrorism Program to provide information on terrorism activity in our area.	Oct/01 thru Sept/30	115,000	1.0	120,867.98	1.0
Electronic Security Systems	Provides federal support to the state military department for the operation and maintenance of our electronic security system for authorized facilities.	Oct/01 thru Sept/30	229,277.27	2.0	225,000	2.0

District of Columbia National Guard - Grant List

GRANT NAME	PURPOSE	Grant period	FY 2019 Funding Amount	FY 2019 FTEs	FY 2020 Funding Amount	FY 2020 FTEs
FOMA/ Air Sustainment, Restoration and Maintenance	Provides federal support to the state military department for the operation and maintenance of authorized facilities, leases, real property operations, day to day real property maintenance and or preventive maintenance costs for building and systems listed in the USAF real property inventory detail list.	Oct/01 thru Sept/30	586,312.60	7.0	569,500	7.0
FOMA/Air Environmental Program Management	Provides environmental programs management in the areas of compliance/corrective projects, environmental services, and program management.	Oct/01 thru Sept/30	89,477.45	1.0	88,275.03	1.0
FOMA / Air Security Cooperative Agreement	Provides security services to include controlling entry points, monitoring of alarm equipment, patrolling the perimeter and provide administrative support.	Oct/01 thru Sept/30	72,910.08	1.0	71,000	1.0
FOMA/Army Environmental Programs Resources Management	Provides environmental programs management in the areas of compliance/corrective projects, environmental services, and program management.	Oct/01 thru Sept/30	360,000	5.0	432,648.48	5.0
Administrative Services Activities	Provides assistance in records management, official mail and distribution, copier management, forms and publications management, field printing and reproduction facilities.	Oct/01 thru Sept/30	199,702.33	2.0	163,938.27	2.0

District of Columbia National Guard
Performance Oversight Hearing Questions and Responses
30 January 2020

(b) How many FTEs are dependent on grant funding? What are the terms of this funding? If it is set to expire, what plans (if any) are in place to continue funding?

ANSWER: 119 FTEs are dependent on grant funding. Grants are funded annually by way of a Master Cooperative Agreement. The National Guard Bureau shall reimburse the DC Government for all costs that are allowable, allocable and reasonable in the operation and training of the State Army and Air National Guard. SEE ABOVE CHART.

The grants listed above have been awarded annually and expects to continue.

14. Please list each grant or sub-grant **granted by** your agency in FY19 and FY20, to date. List the date, amount, source, and purpose of the grant or sub-grant granted.

Answer: None, there are no grants or sub-grants granted by DC National Guard.

15. Please list each contract, procurement, and lease, entered into or extended and option years exercised by your agency during FY19 and FY20, to date. For each contract, procurement, or lease, please provide the following information, where applicable:
- a. The name of the party;
 - b. The nature of the contract, procurement, or lease, including the end product or service;
 - c. The dollar amount of the contract, procurement, or lease, including amount budgeted and amount actually spent;
 - d. The term of the contract, procurement, or lease;
 - e. Whether it was competitively bid;
 - f. The name of the agency's contract monitor(s) and the results of any monitoring activity; and
 - g. The funding source.

Answer: See Attachment IV

16. Please list all pending lawsuits that name the agency as a party. Identify which cases on the list are lawsuits that potentially expose the District to significant financial liability or will result in a change in agency practices, and describe the current status of the litigation. Please provide the extent of each claim, regardless of its likelihood of success. For those identified, please include an explanation about the issues involved in each case.

Answer: There are currently no lawsuits pending.

17. Please list all settlements entered into by the agency or by the District on behalf of the agency in FY19 or FY20, to date, and provide the parties' names, the date the settlement was

District of Columbia National Guard
 Performance Oversight Hearing Questions and Responses
 30 January 2020

entered into, the amount of the settlement, and if related to litigation, the case name, docket number, and a brief description of the case. If unrelated to litigation, please describe the underlying issue or reason for the settlement (e.g. administrative complaint, excessive use of force, etc.).

Answer: In FY 19 there were no settlements entered into by our agency or by the District on our behalf. To date in FY 20 there are none.

18. Please list the administrative complaints or grievances that the agency received in FY19 and FY20, to date, broken down by source. Please describe the process utilized to respond to any complaints and grievances received and any changes to agency policies or procedures that have resulted from complaints or grievances received. For any complaints or grievances that were resolved in FY19 or FY20, to date, describe the resolution.

ANSWER: DCNG received (3) EEO complaints in FY19, none in FY20, these cases were made reference to some form of discrimination and assault, at this time all cases have been closed.

FY 19	Complaint	Response	Policy Change	Resolution
1	Discrimination	Investigation & Determination	None	Closed
2	Discrimination	Investigation & Determination	None	Closed
3	Assault	Did not meet complainant compliance for EEO	None	Closed

For all EEO complaints the following process is implemented. The EEO officer receives the written complaint an intake appointment is scheduled, followed by mediation and the initial investigation. If mediation fails a full investigation takes place. Once this is completed a review and determination happens and the employee can do a request for appeal, if necessary. In FY 20 to date there have been no complaints or grievances.

19. Please describe the agency’s procedures for investigating allegations of sexual harassment, sexual misconduct, or discrimination committed by or against agency employees. List and describe any allegations relating to the agency or its employees in FY19 and FY20, to date, and whether and how those allegations were resolved (e.g. a specific disciplinary action, such as re-training, employee transfer, suspension, or termination).

District of Columbia National Guard
 Performance Oversight Hearing Questions and Responses
 30 January 2020

- a. Please also identify whether the agency became aware of any similar matters in FY19 or FY20, to date, through means other than an allegation, and if so, how the matter was resolved (e.g. sexual harassment was reported to the agency, but not by the victim).

Answer: The agency operates its Sexual Harassment Policy, Guidance and Procedures established by the authority of the Mayor of the District of Columbia effective 12/18/2017.

No sexual harassment allegations or claims have been made to HR of any sexual misconduct or discrimination.

20. Please provide the Committee with a list of the total workers' compensation payments paid by the agency or on the agency's behalf in FY19 and FY20, to date, including the number of employees who received workers' compensation payments, in what amounts, and for what reasons.

ANSWER: Please see chart/table 1 and 2 for each corresponding fiscal year

***Same employee in both fiscal years 19 and 20.**

Table 1 - FY19			
Total Worker's Compensation Payments Paid By The Agency Or On The Agency's Behalf	Number Of Employees Who Received Worker's Compensation Payments	Amounts	Reasons
23	2	\$2,928.47	(1) *Employee injured right shoulder after picking up tool bag to place on a shelf. (2) Employee assaulted by resident and injured left elbow, right forearm, back, and left ring finger.

District of Columbia National Guard
Performance Oversight Hearing Questions and Responses
30 January 2020

Table 2 - FY20			
Total Worker's Compensation Payments Paid By The Agency Or On The Agency's Behalf	Number Of Employees Who Received Worker's Compensation Payments	Amounts	Reasons
2	1	\$196.77	*Employee injured right shoulder after picking up tool bag to place on a shelf.

21. Please list and describe any ongoing investigations, audits, or reports on the agency or any employee of the agency, or any investigations, studies, audits, or reports on the agency or any employee of the agency that were completed during FY19 and FY20, to date.

Answer: None, there are currently no ongoing investigations, audits, studies, or reports on the agency or any employees of the agency during FY 19 or FY 20 to date.

22. Please describe any spending pressures the agency experienced in FY19 and any anticipated spending pressures for the remainder of FY20. Include a description of the pressure and the estimated amount. If the spending pressure was in FY19, describe how it was resolved, and if the spending pressure is in FY20, describe any proposed solutions.

Answer: In FY 19 the agency did not have any spending pressures and to date in FY 20 there are none.

23. Please provide a copy of the agency's FY19 performance plan. Please explain which performance plan objectives were completed in FY19, and whether they were completed on time and within budget. If they were not, please provide an explanation.

Answer: See Attachment V

24. Please provide a copy of your agency's FY20 performance plan as submitted to the Office of the City Administrator.

Answer: See Attachment VI

District of Columbia National Guard
Performance Oversight Hearing Questions and Responses
30 January 2020

25. Please describe any regulations promulgated by the agency in FY19 or FY20, to date, and the status of each.

Answer: None, there were no regulations promulgated by the agency in FY 19, and currently there are none to date in FY20.

26. Please provide the number of FOIA requests for FY19 and FY20, to date, that were submitted to your agency. Include the number granted, partially granted, denied, and pending. In addition, please provide the average response time; the estimated number of FTEs required to process requests, the estimated number of hours spent responding to these requests, and the cost of compliance.

Answer: None, there have been no requests for FOIA in FY 19 or FY 20 to date.

27. Please provide a list of all studies, research papers, reports, and analyses that the agency prepared or contracted for during FY19 and FY20, to date. Please state the status and purpose of each. Please submit a hard copy to the Committee if the study, research paper, report, or analysis is complete.

Answer: None, there were no studies, research papers, reports, analyses that the agency prepared or contracted during FY19 of FY 20 to date.

28. Please list in descending order the top 25 overtime earners in your agency in FY19 and FY20, to date, if applicable. For each, state the employee's name, position number, position title, program, activity, salary, fringe, and the aggregate amount of overtime pay earned. Please describe the process the agency uses to determine which employees are granted overtime.

Answer: See Attachment VII

29. For FY19 and FY20, to date, please provide a list of employee bonuses or special pay granted that identifies the employee receiving the bonus or special pay, the amount received, and the reason for the bonus or special pay.

Answer: None, there were no employees that received employee bonuses or special pay granted in FY 19 or FY 20 to date.

30. For FY19 and FY20, to date, please list each employee separated from the agency with separation pay. State the amount and number of weeks of pay. Also, for each, state the reason for the separation.

District of Columbia National Guard
Performance Oversight Hearing Questions and Responses
30 January 2020

Answer: None, there were no separations from the agency in FY 19 and currently there are none to date in FY 20.

31. Please provide the name of each employee who was or is on administrative leave in FY19 and FY20, to date. In addition, for each employee identified, please provide: (1) their position; (2) a brief description of the reason they were placed on leave; (3) the dates they were/are on administrative leave; (4) whether the leave was/is paid or unpaid; and (5) their current status.

Answer: ANSWER: In FY19 Jasmynn Speight, who occupies the position of Cadre Team Leader, was placed on administrative leave due to physical assault that occurred on 8/28/2019. Ms. Speight was issued notice and placed on paid administrative leave for her wellbeing and safety on 9/20/2019. The employee was instructed to return to duty on 12/16/2019, once CGYCA's class #53 had graduated. To date in FY20 no employees have been placed on administrative leave.

32. Please provide each collective bargaining agreement that is currently in effect for agency employees. Please include the bargaining unit and the duration of each agreement. Please note if the agency is currently in bargaining and its anticipated completion.

Answer: None, there are no collective bargaining agreements, currently in effect for agency employees.

33. If there are any boards, commissions, or task forces associated with your agency, please provide a chart listing the names, number of years served agency affiliation, and attendance of each member. Include any vacancies. Please also attach agendas and minutes of each board, commission, or task force meeting in FY19 or FY20, to date, if minutes were prepared. Please inform the Committee if the board, commission, or task force did not convene during any month.

Answer: None, there are no boards, commissions, or similar entities associated with this agency.

34. Please list all reports or reporting currently required of the agency in the District of Columbia Code or Municipal Regulations. Provide a description of whether the agency is in compliance with these requirements, and if not, why not (e.g. the purpose behind the requirement is moot, etc.).

Answer: None, there are no reports or reporting currently required of this agency.

35. Please provide a list of any additional training or continuing education opportunities made available to agency employees. For each additional training or continuing education program,

District of Columbia National Guard
Performance Oversight Hearing Questions and Responses
30 January 2020

please provide the subject of the training, the names of the trainers, and the number of agency employees that were trained.

Answer:

Course Subject	Name of Trainers	Number of Agency Employees	Number of Support Agency Employees
FY 19 National Guard Bureau Master Corporate Agreement (MCA) Training	Terry Sullivan Larry Schmidt	10	40
FY 20 National Guard Bureau Master Corporate Agreement (MCA) Training	Terry Sullivan Larry Schmidt	10	40

36. Please describe any initiatives that the agency implemented in FY19 or FY20, to date, to improve the internal operations of the agency or the interaction of the agency with outside parties. Please describe the results, or expected results, of each initiative.

Answer: None, there were no initiatives that the agency implemented in FY 19 or FY20 to date to improve the internal operations of the agency or the interaction of the agency with outside parties.

37. What are the agency’s top five priorities? Please explain how the agency expects to address these priorities in FY20. How did the agency address its top priorities listed for this question last year?

Answer: The Agency’s top five priorities are as follows:

- a) **Strengthen readiness, recruitment, retention and resilience in order to realize Secretary of Defense, Secretary of the Army, and Secretary of the Air Force objectives as outlined in the National Security Strategy and National Defense Strategy**
- b) **Participate in African Lion Medical Readiness Exercise**
- c) **Strengthen relationship with the Jamaica Defense Force and Burkina Faso Armed Forces**
- d) **Initiate coordination efforts for 59th Presidential Inauguration to ensure the peaceful transition of power**
- e) **Activate District of Columbia National Guard Cyber Protection Team**

The District of Columbia National Guard (DCNG) reached all five priorities set in 2019. The DCNG mission is to proactively anticipate requirements and rapidly deploy where directed, and confidently execute missions for the Federal and District government. Units throughout the

District of Columbia National Guard
Performance Oversight Hearing Questions and Responses
30 January 2020

organization efficiently completed their annual training to ensure they maintained mission readiness. The DCNG Armory modernization projects totaled over \$37 million dollars. There were major HVAC upgrades costing over \$825,000.00 and major workspace renovations. The DCNG Armory is over 70 years old and in dire need of significant upgrades to bring the facility to the 21st century. The DCNG upgraded Oak Hill facilities, but a major renovation project will bring a training facility to the complex next year. DCNG leaders continuously and successfully advocated for advance training and schooling opportunities for DCNG personnel and materially improved individual and team capabilities to address the complex set of challenges facing the organization. DCNG leaders regularly met with District Government leaders from the Homeland Security and Emergency Management Agency, Metropolitan Police, Fire, Public Works and Transportation Departments and Chief Medical Examiner to be prepared to support any disaster or mass casualties operation. The DCNG substantially enhanced relationships with Federal agencies in the District charged with supporting National Special Security Events and responding to acts of terrorism. DCNG leaders also frequently met with the U.S. Secret Service, U.S. Park Police, U.S. Capitol Police, DHS, FEMA and the U.S. Military through Joint Force Headquarters - Military District of Columbia to review authorities, plans, responsibilities and roles.

38. Please list each new program implemented by the agency during FY19 and FY20, to date. For each initiative, please provide:
- a. A description of the initiative;
 - b. The funding required to implement the initiative; and
 - c. Any documented results of the initiative.

Answer: None, there were no new programs implemented by this agency during FY 19 or FY 20 to date.

39. How does the agency measure programmatic success? Please discuss any changes to outcomes measurement in FY19 and FY20, to date.

Answer: Programmatic success is measured through readiness, which involves the mental, physical and psychological health of Soldiers and Airmen, Soldier skills, weapons training and other service indicators that are considered essential to preventing a hollow force. These indicators are critical the quality, strength, morale and retention of personnel; weapons systems proficiency and maintenance of equipment. These measurements are critical to the success of our warfighting and domestic operations capability.

40. What are the top metrics and KPIs regularly used by the agency to evaluate its operations? Please be specific about which data points are monitored by the agency.

District of Columbia National Guard
Performance Oversight Hearing Questions and Responses
30 January 2020

Answer: The top KPIs regularly used by the agency to evaluate are the following: End strength, Number of Counter Drug Operations, Number of Civil Support Team exercise hours, Number of Preparedness exercises hours, Number of Distant Learning training hours, and Number of Medical Evacuation Readiness exercise hours. All data points are monitored by the agency.

41. Please identify whether, and if so, in what way, the agency engaged The Lab @ DC in FY19 or FY20, to date.

Answer: The agency did not engage The Lab @ DC in FY 19 or FY 20 to date.

42. Please list the task forces and organizations of which the agency is a member.

Answer: None, there are no task forces or organizations of which this agency is a member.

43. Please explain the impact on your agency of any legislation passed at the federal level during FY19 and FY20, to date, which significantly affected agency operations.

Answer: The District matched the Federal legislation to get 12 percent funding for the DCNG tuition assistance program. The assistance is provided to Army and Air DC National Guard members.

44. Please describe any steps the agency took in FY19 and FY20, to date, to improve the transparency of agency operations, including any website upgrades or major revisions.

Answer: As of FY 19 the agency continues to hold capability briefings for the District leaders. This includes transporting District leaders to the DC National Guard Challenge Academy as well as other DC National Guard properties. As of FY 20 there have not been any meetings held to date.

45. Please identify all electronic databases maintained by your agency, including the following:

- a. A detailed description of the information tracked within each system;
- b. The age of the system and any discussion of substantial upgrades that have been made or are planned to the system; and
- c. Whether the public can be granted access to all or part of each system.

Answer: DC Government Operations for the DC National Guard only uses DC Government databases.

District of Columbia National Guard
Performance Oversight Hearing Questions and Responses
30 January 2020

46. Please provide a detailed description of any new technology acquired in FY19 and FY20, to date, including the cost, where it is used, and what it does. Please explain if there have there been any issues with implementation.

Answer: None, there was no new technology acquired in FY 19 or FY 20, to date.

Agency Operations

47. For the Guard's youth programs, please provide the following information:

- a. The amount expended in FY19 and FY20, to date (both local and federal dollars);
See Attachment VIII
- b. The amount budgeted in FY20 (both local and federal dollars);
See Attachment VIII
- c. The amount of federal dollars (both percent and actual dollars) that match the District's contribution; **See Attachment VIII** and
- d. The number of individuals enrolled in or benefiting from the program. **See Attachment VIII**

48. Please describe the activities of the Youth ChalleNGe Academy in FY19 and FY20, to date.

- a. How many individuals did the Guard recruit for the Academy in FY19 and FY20, to date? What is the Guard doing to increase the visibility of the Academy?

Answer: FY 19 a total of 182

FY 20 a total of 111 applications have been received to date.

What is the Guard doing to increase the visibility of the Academy?

Answer: The Youth Challenge Academy will again run paid TV advertisement during from mid spring to the end of the fiscal year, on both WTTG FOX 5 and WDCA MY20. Following is a link to the ad <https://youtu.be/7lHqgZSEudY> . In addition to the a aforementioned TV campaign, email messages are being sent to the ANC's in each of the 8 Wards, the Principals and Attendance Counselors of both DCPS and DC Public Charter Schools, and other DC Government agencies that serve youth and families. The academy will continue to use social media as a means to market the program, and will continue its participation in the MPD Beat the Streets Summer events.

NOTE: Applicants are recruited by Youth Challenge Program Staff, who are DC Government employees, not DCNG military recruiters.

- b. How does the agency measure the Academy's success?

District of Columbia National Guard
Performance Oversight Hearing Questions and Responses
30 January 2020

Answer: The success of the Youth ChalleNGe Academy can only be measured by the individual success of participating youth, and therefore this question is somewhat difficult to narrow down, with the exception of the following areas:

1. On average participating youth show an increase of 2 to 3 grade levels on the Test for Adult Basic Education (TABE).
2. During the period of January 1, 2019 through December 31 2019 28 students passed the GED examine, receiving their District of Columbia High School Diploma.
3. Over 70% of participating youth complete the 22-week residential phase of the program.
4. On average 25% of participating youth returned to school (DCPS or DC Public Charter) as a more disciplined focused student.
5. About 8% percent have moved on to post-secondary education.
6. We have just over 7% who have joined or processing into the military.
7. And 40% are reported to have joined the local workforce.

The real measure of success comes from seeing the behavior changes in the youth, from disrespecting others to include their parents or guardians, to showing respect and caring for others. From not knowing what they want to do in the future, to setting realistic goals and knowing that they can accomplish them. The District of Columbia National Guard Youth ChalleNGe Program has been successful in restoring hope or in many cases instilling hope in its graduates.

- c. Has the agency developed any security upgrades for the Youth ChalleNGe residential campus?

Answer: None during this reporting period, but we continue to be hopeful to one day have security guards to man the main entrance to the campus, to serve as a deterrent for unwelcomed visitors or those that may want to do harm to our youth and/or staff.

- d. Please describe in detail the agency's work promoting the Academy.

Response: The academy as in the past continues to participate in community events such as MPD's annual "Beat the Streets" neighborhood events. Running r paid TV advertisements on both WTTG FOX 5 and WDCA MY20. In addition to the a aforementioned TV campaign, email messages were sent to the ANC's in each of the 8 Wards, the Principals and Attendance Counselors of both DCPS and DC Public Charter Schools, and other DC Government agencies that serve youth and families. But most of the promotion of the program continues to be by program staff visiting and distributing program literature to high schools and community recreation centers throughout the city. We use social media sites such Facebook (Capital Guardian Youth ChalleNGe Academy) and Twitter (#CGYCA), and Instagram. We also have our own website at cgyca.org. As we

District of Columbia National Guard
Performance Oversight Hearing Questions and Responses
30 January 2020

approach our thirteen year, registering over 1282 students and graduating over 735, we are finding more and more of our graduates and their families are sharing their positive Youth ChalleNGe Academy experience, which is the best way to market the program. The academy remains hopeful to obtain the approval and support of DCPS as more active partner. A partnership that would move to an increased DCPS role in the identification of students in need of a more structured environment in which to learn, to include the identification of certified DCPS teachers to be hired by the program which will support the programs ability to awarded credits towards a High School Diploma. Such partnership by DCPS and CGYCA would give the District of Columbia yet another Opportunity School for those students struggling in a more traditional setting.

- e. Is the Academy able to accept prospective participants from other jurisdictions? If so, how many individuals have been accepted?

Answer: Yes, in accordance with the Department of Defense Instructions 1025.8, dated March 20, 2002, 4.10.3 and National Guard Youth Challenge Program Cooperative Agreement, section 201, e., (3), (c), participants must be “A Citizen or Legal Resident of the United States”. Currently the DCNG has an established MOA with the Delaware National Guard to provide program services to Delaware residents. The following table reflects the number of participants from Delaware that were registered and/or graduated during FY 2018 and FY 2020:

Class	FY2018		FY2019		FY2020	
	Registered	Graduated	Registered	Graduated	Registered	Graduated
CL49-2017-2	N/A	13	N/A	N/A		
CL50-2018-1	17	9	N/A	N/A		
CL51-2018-2	12	N/A	N/A	10		
CL52-2019-1	N/A	N/A	12	10		
CL53-2019-2	N/A	N/A	9	N/A		7
CL54-2020-1					12	TBD
Total	29	22	21	20	12	7

49. Please describe any programmatic updates that were made to the DCNG Counterdrug Program in FY19 and FY20, to date.

Answer: For FY19 and FY20, the District of Columbia National Guard organized to provide criminal analyst support to the Metropolitan Police Department, and increased support in the Washington Area High Intensity Drug Traffic Agencies (HIDTA’s) to include the Baltimore Washington Office, and the Annandale office. The National Guard Counter Drug program also provided increased support to two counter-threat finance positions located at ICE and DEA.

District of Columbia National Guard
Performance Oversight Hearing Questions and Responses
30 January 2020

Due to budget limitations, Ariel recon support to MPD, DEA, and DOJ are limited to an as needed event. The District of Columbia National Guard CD program also collaborated with the Virginia National Guard and the Virginia State Police for Marijuana Eradication efforts in the Southwestern region of the state prior to harvest.

50. Please describe any capital improvements to the Guard's Oak Hill Facility that have been made in FY19 and FY20, to date.

Answer: No capital improvement budget was used in FY 19 and FY 20 to date to support the Guard's Oak Hill Facility. The maintenance was used when necessary improvements were needed

51. Please provide a list of all special events in the District for which the Guard provided support in FY19 and FY20, to date. Please provide details on the type of support the agency provided.

Answer: In FY19, the DC National Guard provided support for the following events:

- **Army 10-Miler**
- **National Christmas Tree Lighting**
- **State of the Union TTX with District Agency partners (USSS, MPD, HSEMA, etc.)**
- **2019 State of the Union Address**
- **White House Easter Egg Roll**
- **Independence Day**
- **First Amendment Activities January**
- **Marine Corps Marathon**
- **244rd Army Birthday Ball**

In FY 20 to date the DC National Guard provided support for the following events:

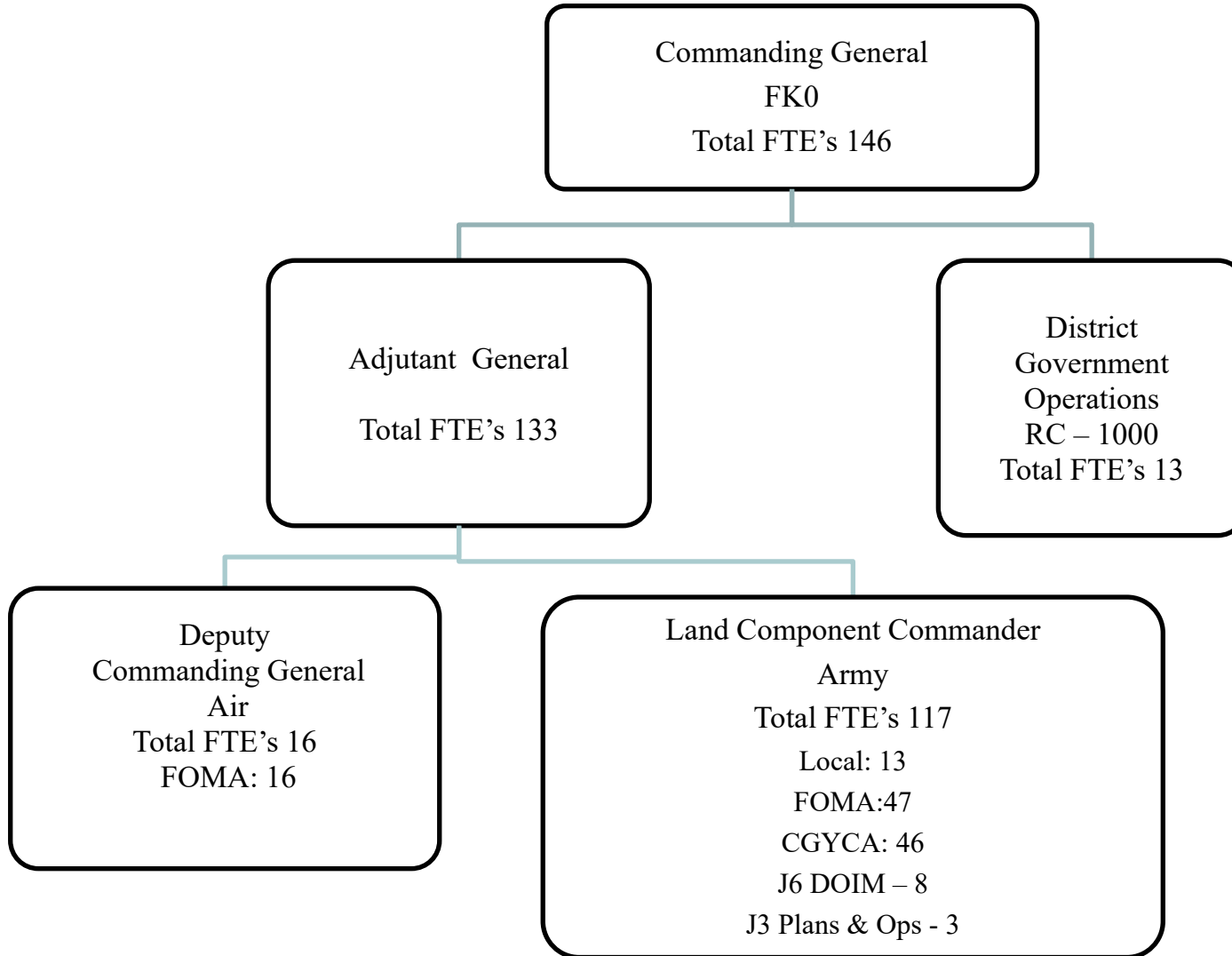
- **Army 10-Miler**
- **National Christmas Tree Lighting**
- **MLB World Series Games**
- **Washington Nationals' World Series Victory Parade**

District of Columbia National Guard
Performance Oversight Hearing Questions and Responses
30 January 2020

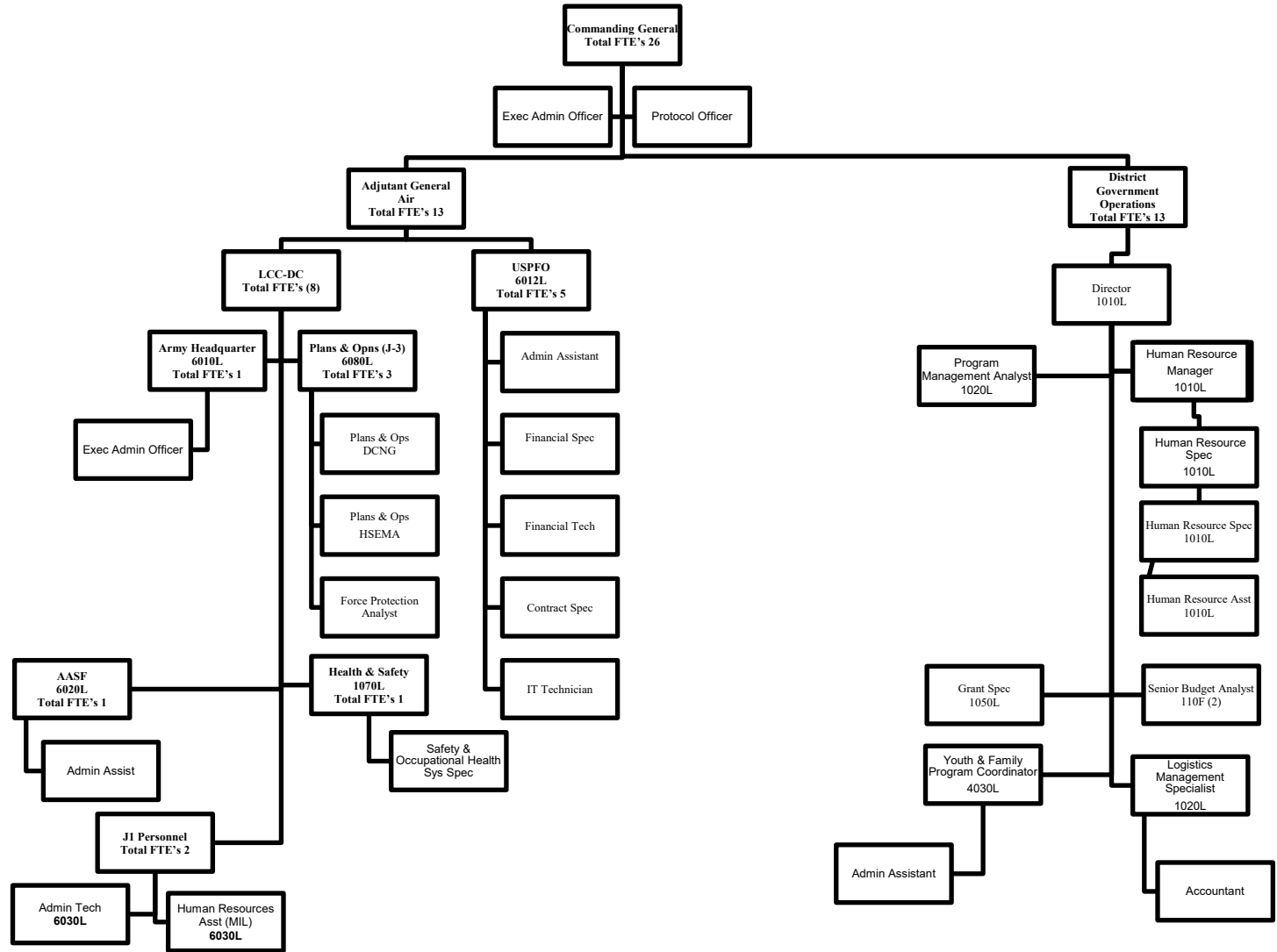
ATTACHMENTS:

ATTACHMENT I-	QUESTION 1
ATTACHMENT II	QUESTION 2
ATTACHMENT III	QUESTION 12
ATTACHMENT IV	QUESTION 15
ATTACHMENT V	QUESTION 23
ATTACHMENT VI	QUESTION 24
ATTACHMENT VII	QUESTION 28
ATTACHMENT VIII	QUESTION 47

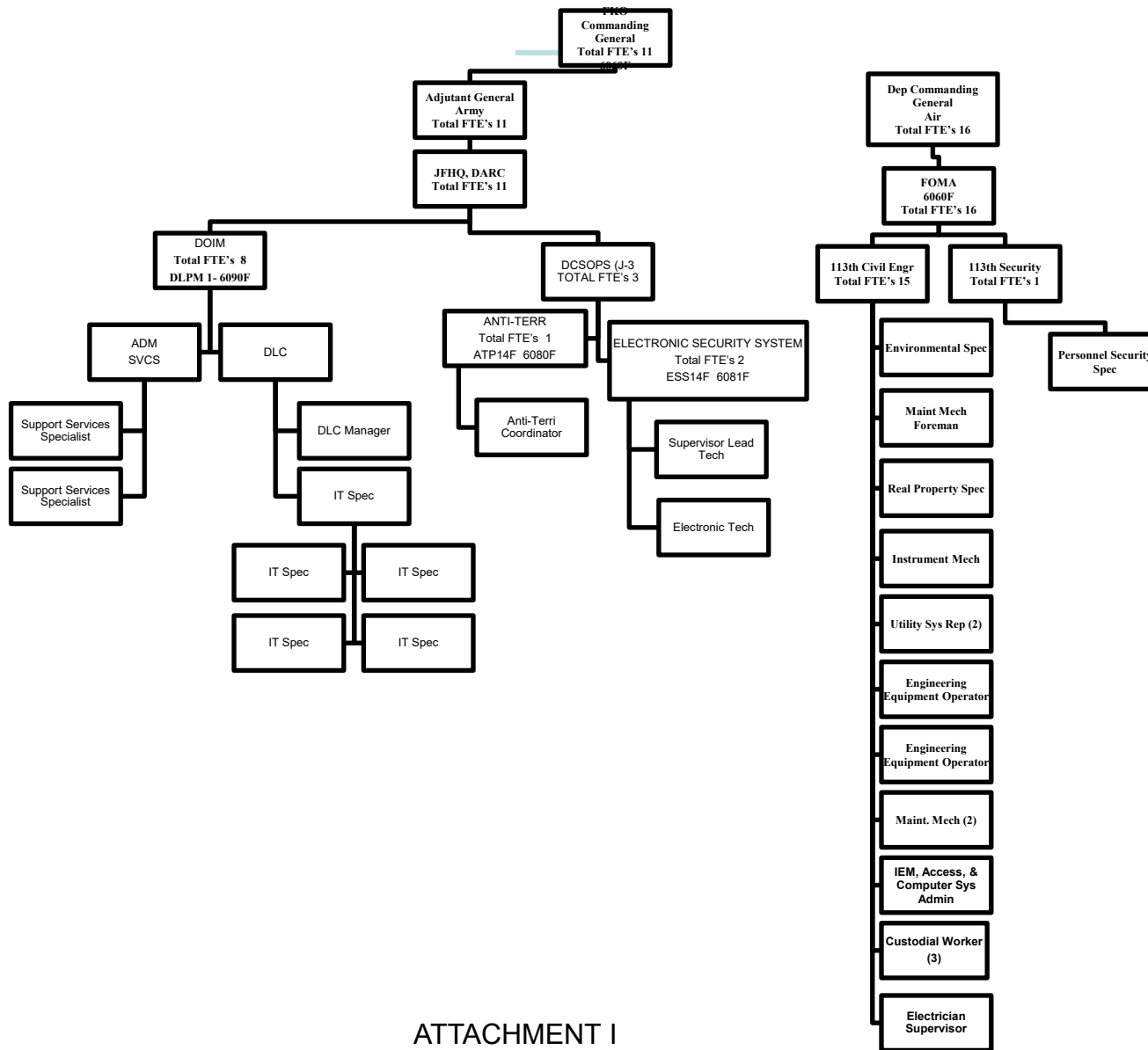
**District of Columbia National Guard
DC Government Employees
Current Organization Chart**



District of Columbia National Guard DC Government Employees (Local) Current Organization Chart

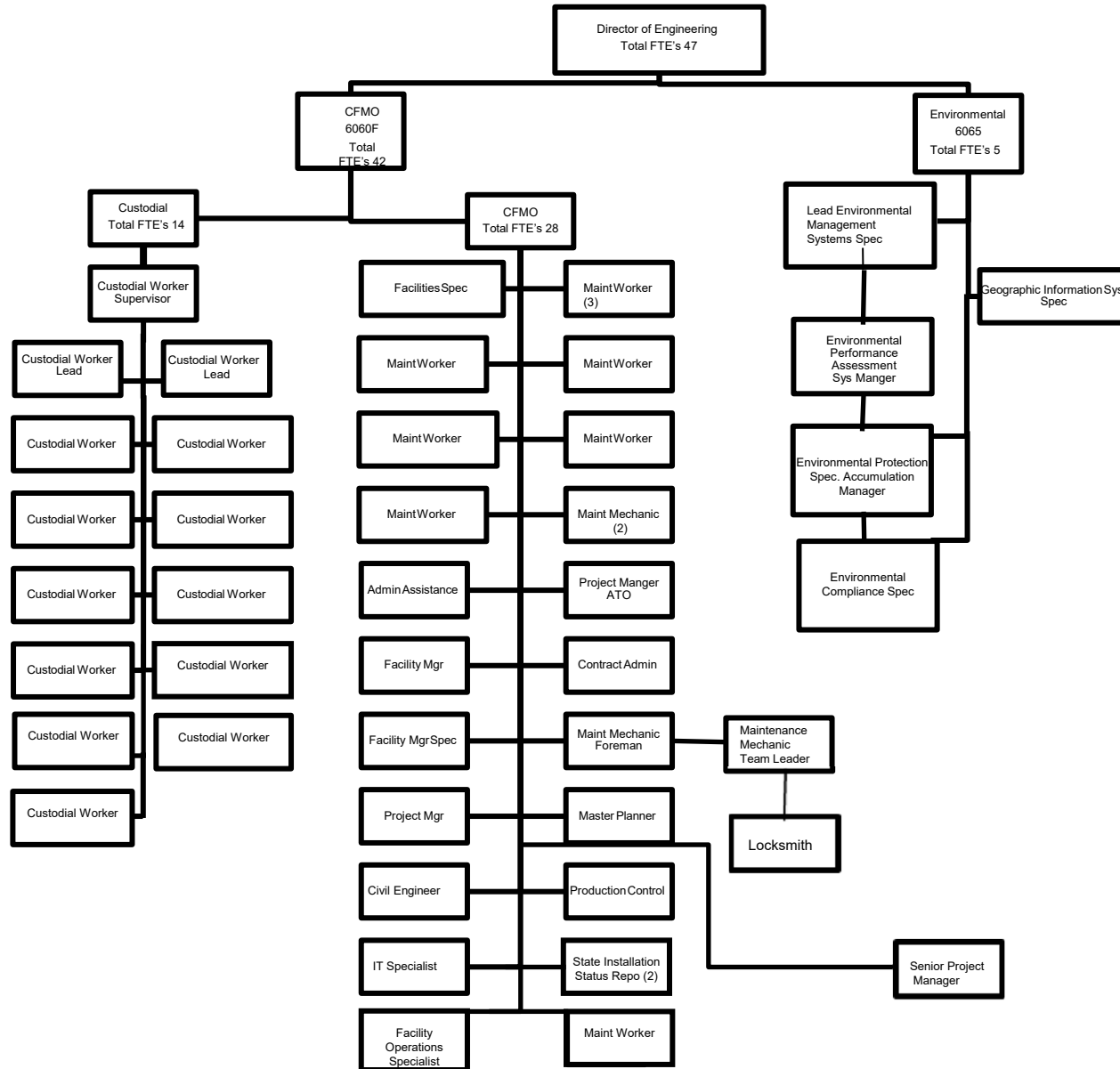


District of Columbia National Guard DC Government Employees (Federal) Current Organization Chart

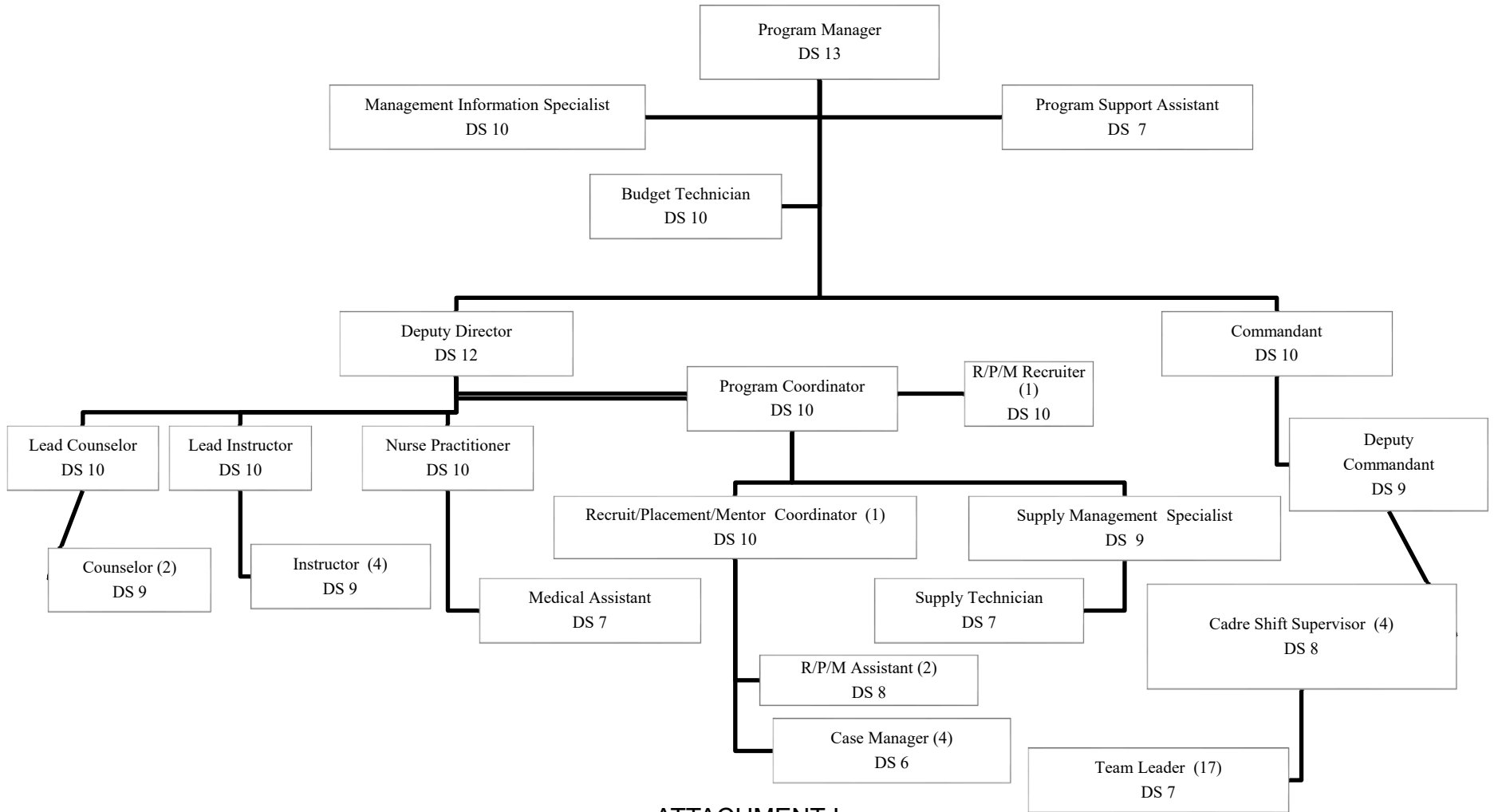


ATTACHMENT I

District of Columbia National Guard DC Government Employees (Federal) Current Organization Chart



**District of Columbia National Guard
Capital Guardian Youth Challenge Program
(75% Federal/ 25% Local)
Current Organization Chart**



ATTACHMENT I

QUESTION #2

District of Columbia National Guard
FY 2020 SCHEDULE A

Vacancy Status	FTE
Filled	
Vacant	13.00
Total	13.00

Agency Code	Fiscal Year	Program Code	Activity Code	Filled, Vacant or Frozen	Position Number	Position Title	Employee Name	Hire Date	Grade	Step	Salary	Fringe	FTE	Reg/Temp/Term	Hiring Status	Filled by Law Y/N
FKO	20	1000	1010	F	00073367	Human Resources Specialist	AZIZ,SHELDON	10/1/2003	11	7	80,848.00	19,322.67	1.00	Reg	Active	
FKO	20	1000	1010	F	00094081	Human Resources Assistant	Carter,Karly Elise	3/5/2007	7	6	48,169.00	11,512.39	1.00	Reg	Active	
FKO	20	1000	1010	F	00094542	Director of Operations	Preston Jr.,Herman T	12/2/1978	16	0	132,829.98	31,746.37	1.00	Reg	Active	
FKO	20	1000	1010	F	00099210	Lead Human Resources Specialis	Coleman,Cynthia Antoinette	10/16/2008	13	3	107,843.06	25,774.49	1.00	Reg	Active	
FKO	20	1000	1010	F	00099211	Human Resources Specialist	Baber,Denette L	6/4/2012	12	5	93,325.00	22,304.68	1.00	Reg	Active	
FKO	20	1000	1020	F	00094491	Program Analyst	Bragg,Vakisa V. J.	7/1/2013	14	5	116,937.00	27,947.94	1.00	Reg	Active	
FKO	20	1000	1020	F	00099235	Procurement Analyst	Day,Albert	2/21/2007	12	1	76,126.00	18,194.11	1.00	Reg	Active	
FKO	20	1000	1050	F	00094085	Grants Management Specialist	Burden,Lequita Maria	10/6/2002	12	3	83,209.00	19,886.95	1.00	Reg	Active	
FKO	20	1000	1070	F	00095501	Safety & Occupational Health S	Baber, Kayla	11/11/2019	9	6	59,219.00	14,153.34	1.00	Term	Active	
FKO	20	1000	110F	F	00087650	ACCOUNTANT	Richardson,Mary	1/7/2008	13	9	122,228.00	29,212.49	1.00	Reg	Active	
FKO	20	1000	110F	F	00097430	Budget Technician	Bangura,Renee A	3/18/2019	10	1	56,021.00	13,389.02	1.00	Reg	Active	
FKO	20	4000	4010	F	00010646	Deputy Commandant	Waluy, Gerard	3/5/2018	9	1	51,059.00	12,203.10	1.00	Term	Active	
FKO	20	4000	4010	F	00011828	Youth Counselor	Burch,Alicia	8/20/2019	9	6	59,219.00	14,153.34	1.00	Term	Active	
FKO	20	4000	4010	F	00012350	Cadre Shift Supervisor	Rascoe Jr., Rogers	7/27/2015	8	5	52,336.00	12,508.30	1.00	Term	Active	
FKO	20	4000	4010	F	00013705	Cadre Shift Supervisor	Morris,Lonnell	10/18/2016	8	3	49,378.00	11,801.34	1.00	Term	Active	
FKO	20	4000	4010	F	00016788	Cadre Shift Supervisor	Parks,Evangela Lynn	7/9/2018	8	3	49,378.00	11,801.34	1.00	Term	Active	
FKO	20	4000	4010	F	00019143	Cadre Shift Supervisor	McQueen,Avis	10/6/2014	8	4	50,857.00	12,154.82	1.00	Term	Active	
FKO	20	4000	4010	V	00019539	Cadre Team Leader	(blank)	(blank)	7	1	42,273.00	10,103.25	1.00	Reg	Active	
FKO	20	4000	4010	F	00023154	Cadre Team Leader	Bee,George	9/3/2018	7	2	43,741.00	10,454.10	1.00	Term	Active	
FKO	20	4000	4010	F	00037664	Youth Counselor	Hamilton,La-Toya M	6/3/2013	9	6	59,219.00	14,153.34	1.00	Term	Active	
FKO	20	4000	4010	F	00042689	Deputy Program Manager	Brown,Samuel Kelvin	3/24/2014	12	5	85,570.00	20,451.23	1.00	Term	Active	
FKO	20	4000	4010	F	00042690	Lead Training Instructor	BrownDavis,Maxine Virginia	6/29/2015	10	3	59,611.00	14,247.03	1.00	Term	Active	
FKO	20	4000	4010	V	00042691	Lead Youth Counselor	(blank)	(blank)	10	1	56,021.00	13,389.02	1.00	Reg	Active	
FKO	20	4000	4010	V	00042692	Case Manager	(blank)	(blank)	6	1	38,141.00	9,115.70	1.00	Reg	Active	
FKO	20	4000	4010	F	00042693	Cadre Team Leader	Harmon Jr., Solomon	7/9/2018	7	2	43,741.00	10,454.10	1.00	Reg	Active	
FKO	20	4000	4010	F	00042695	Cadre Team Leader	Harris,Timothy	8/6/2018	7	2	43,741.00	10,454.10	1.00	Term	Active	
FKO	20	4000	4010	F	00042696	Cadre Team Leader	Ray,Apryl	5/13/2019	7	2	43,741.00	10,454.10	1.00	Term	Active	
FKO	20	4000	4010	V	00042697	Cadre Team Leader	(blank)	(blank)	7	1	42,273.00	10,103.25	1.00	Reg	Active	
FKO	20	4000	4010	F	00042698	Cadre Team Leader	James,Quinuanah	9/3/2018	7	2	43,741.00	10,454.10	1.00	Reg	Active	
FKO	20	4000	4010	F	00042699	Commandant	Adams,Geoffrey G.	10/18/2016	10	4	61,406.00	14,676.03	1.00	Term	Active	
FKO	20	4000	4010	F	00042702	IT Spec (Data Management)	Hammond,Keith M	4/23/2013	9	8	62,483.00	14,933.44	1.00	Term	Active	
FKO	20	4000	4010	F	00042703	Training Instructor	White,Karen L.	2/19/2019	9	5	57,587.00	13,763.29	1.00	Term	Active	
FKO	20	4000	4010	F	00042704	Training Instructor	Keeve,Raymond Jerome	4/30/2018	9	3	54,323.00	12,983.20	1.00	Term	Active	
FKO	20	4000	4010	F	00042793	Case Manager	Johnson,Jayonda Renae	6/1/2016	6	4	42,134.00	10,070.03	1.00	Temp	Active	
FKO	20	4000	4010	F	00043012	Cadre Team Leader	Brownlee,Leo	11/13/2017	7	3	45,209.00	10,804.95	1.00	Reg	Active	
FKO	20	4000	4010	V	00043013	Cadre Team Leader	(blank)	(blank)	7	1	42,273.00	10,103.25	1.00	Reg	Active	
FKO	20	4000	4010	F	00043014	Cadre Team Leader	Matthews,Alexus	11/11/2019	7	3	45,209.00	10,804.95	1.00	Reg	Active	
FKO	20	4000	4010	V	00043063	Cadre Team Leader	(blank)	(blank)	7	1	42,273.00	10,103.25	1.00	Reg	Active	
FKO	20	4000	4010	F	00043064	Cadre Team Leader	Leftwich,Shadonne Yvette	10/15/2019	7	5	48,145.00	11,506.66	1.00	Reg	Active	
FKO	20	4000	4010	F	00043065	Training Instructor, MATH	Michalopoulos,Jane	7/23/2019	9	5	57,587.00	13,763.29	1.00	Reg	Active	
FKO	20	4000	4010	F	00043076	Training Instructor,MATH	Hypolite,Waleed N.	6/17/2013	9	6	59,219.00	14,153.34	1.00	Reg	Active	
FKO	20	4000	4010	F	00043078	Cadre Team Leader	White,Towanda A	1/26/2015	7	5	48,145.00	11,506.66	1.00	Reg	Active	
FKO	20	4000	4010	F	00043079	Cadre Team Leader	Speight,Jasmyynn	4/30/2018	7	2	43,741.00	10,454.10	1.00	Reg	Active	
FKO	20	4000	4010	V	00043311	Case Manager	(blank)	(blank)	6	1	38,141.00	9,115.70	1.00	Reg	Active	
FKO	20	4000	4010	F	00043398	Cadre Team Leader	Brazil,Curtis	2/9/2015	7	5	48,145.00	11,506.66	1.00	Reg	Active	
FKO	20	4000	4010	F	00043738	Case Manager	Abbott,Ricardo	6/27/2016	6	4	42,134.00	10,070.03	1.00	Reg	Active	
FKO	20	4000	4010	F	00043801	Cadre Team Leader	Ware Jr.,Howard	6/10/2019	7	2	43,741.00	10,454.10	1.00	Reg	Active	
FKO	20	4000	4010	V	00043867	Cadre Team Leader	(blank)	(blank)	7	1	42,273.00	10,103.25	1.00	Reg	Active	
FKO	20	4000	4010	F	00046657	SUPPLY MANAGEMENT SPECIALIST	Fairley Jr.,Donnie R.	8/26/2013	9	3	54,323.00	12,983.20	1.00	Term	Active	
FKO	20	4000	4010	F	00048579	Program Manager	Blackwell,Raynald Anthony	12/27/1992	13	0	93,776.14	22,412.50	1.00	Reg	Active	
FKO	20	4000	4010	F	00048844	Youth Program Coordinator	Doye,Crystal	1/25/2016	10	2	57,816.00	13,818.02	1.00	Term	Active	
FKO	20	4000	4010	F	00051500	Recruitment, Placement & Mento	Robertson,Dione M.	10/20/2013	10	4	61,406.00	14,676.03	1.00	Term	Active	
FKO	20	4000	4010	F	00078049	Program Support Assistant	Crudup,Carnesia	3/4/2019	7	2	43,741.00	10,454.10	1.00	Term	Active	
FKO	20	4000	4010	F	00083718	Recruitment Placement Mentor A	Lamas,Hector M.	6/17/2013	8	4	50,857.00	12,154.82	1.00	Term	Active	
FKO	20	4000	4010	F	00085529	Recruitment Placement Mentor A	Lewis,Tonya M.	6/3/2013	8	3	49,378.00	11,801.34	1.00	Term	Active	

QUESTION #2

District of Columbia National Guard
FY 2020 SCHEDULE A

Vacancy Status	FTE
Filled	
Vacant	13.00
Total	13.00

Agency Code	Fiscal Year	Program Code	Activity Code	Filled, Vacant or Frozen	Position Number	Position Title	Employee Name	Hire Date	Grade	Step	Salary	Fringe	FTE	Reg/Temp/Term	Hiring Status	Filled by Law Y/N
FKO	20	4000	4010	F	00085683	Recruitment, Placement and Men	Schwartz,Vineta R	9/22/2014	10	4	61,406.00	14,676.03	1.00	Term	Active	
FKO	20	4000	4010	F	00097430	Budget Technician	Bangura,Renee A	3/18/2019	10	1	56,021.00	13,389.02	1.00	Temp	Active	
FKO	19	4000	4030	F	00043064	Cadre Team Leader	Leftwich,Shadonne Yvette	10/15/2019	7	5	48,145.00	11,506.66	1.00	Term	Active	
FKO	19	4000	4030	F	00099309	Youth and Family Program Speci	Douglass,Jewel Ann	12/15/2014	12	1	76,126.00	18,194.11	1.00	Reg	Active	
FKO	20	6000	6010	F	00037664	Youth Counselor	Hamilton,La-Toya M	6/3/2013	9	6	59,219.00	14,153.34	1.00	Term	Active	
FKO	20	6000	6012	F	00042793	Case Manager	Johnson,Jayonda Renae	6/1/2016	6	4	42,134.00	10,070.03	1.00	Term	Active	
FKO	20	6000	6012	F	00085216	ADMINISTRATIVE ASSISTANT	Weaver,James A.	10/5/2015	7	6	49,613.00	11,857.51	1.00	Reg	Active	
FKO	20	6000	6012	F	00085217	Information Technology Special	Cromwell,Ronald C.	1/26/2015	11	5	69,429.00	16,593.53	1.00	Reg	Active	
FKO	20	6000	6012	F	00094082	Financial Analyst	Dean,Sheila Bolton	10/3/1994	11	3	65,475.00	15,648.53	1.00	Reg	Active	
FKO	20	6000	6012	F	00095165	Contract Specialist	Rinehart,Sydney M.	7/16/2012	12	5	85,570.00	20,451.23	1.00	Reg	Active	
FKO	20	6000	6020	F	00094053	Administrative Assistant	Santos,Aleyda D.	9/24/1990	9	6	59,219.00	14,153.34	1.00	Reg	Active	
FKO	20	6000	6030	F	00045430	HUMAN RESOURCES ASST (MILITARY	Plater,Beverly	4/3/2017	9	10	65,747.00	15,713.53	1.00	Reg	Active	
FKO	20	6000	6030	F	00097430	Budget Technician	Bangura,Renee A	3/18/2019	10	1	56,021.00	13,389.02	1.00	Temp	Active	
FKO	20	6000	6060	F	00011828	Youth Counselor	Burch,Alicia	8/20/2019	9	6	59,219.00	14,153.34	1.00	Term	Active	
FKO	20	6000	6060	F	00012350	Cadre Shift Supervisor	Rascoe Jr.,Rogers	7/27/2015	8	5	52,336.00	12,508.30	1.00	Term	Active	
FKO	20	6000	6060	V	00025057	MAINTENANCE WORKER	(blank)	(blank)	6	0	42,612.00	10,184.27	1.00	Reg	Active	
FKO	20	6000	6060	F	00042689	Deputy Program Manager	Brown,Samuel Kelvin	3/24/2014	12	5	85,570.00	20,451.23	1.00	Term	Active	
FKO	20	6000	6060	F	00042690	Lead Training Instructor	BrownDavis,Maxine Virginia	6/29/2015	10	3	59,611.00	14,247.03	1.00	Term	Active	
FKO	20	6000	6060	F	00042698	Cadre Team Leader	James,Quinuanah	9/3/2018	7	2	43,741.00	10,454.10	1.00	Term	Active	
FKO	20	6000	6060	F	00042702	IT Spec (Data Management)	Hammond,Keith M	4/23/2013	9	8	62,483.00	14,933.44	1.00	Term	Active	
FKO	20	6000	6060	F	00042704	Training Instructor	Keeve,Raymond Jerome	4/30/2018	9	3	54,323.00	12,983.20	1.00	Term	Active	
FKO	20	6000	6060	F	00043012	Cadre Team Leader	Brownlee,Leo	11/13/2017	7	3	45,209.00	10,804.95	1.00	Term	Active	
FKO	20	6000	6060	F	00043014	Cadre Team Leader	Matthews,Alexus	11/11/2019	7	3	45,209.00	10,804.95	1.00	Term	Active	
FKO	20	6000	6060	F	00043076	Training Instructor,MATH	Hypolite,Waleed N.	6/17/2013	9	6	59,219.00	14,153.34	1.00	Term	Active	
FKO	20	6000	6060	F	00043738	Case Manager	Abbott,Ricardo	6/27/2016	6	4	42,134.00	10,070.03	1.00	Term	Active	
FKO	20	6000	6060	F	00043801	Cadre Team Leader	Ware Jr.,Howard	6/10/2019	7	2	43,741.00	10,454.10	1.00	Term	Active	
FKO	20	6000	6060	F	00048196	ADMINISTRATIVE ASSISTANT	Hunt,Taniece	9/4/2018	9	2	52,691.00	12,593.15	1.00	Term	Active	
FKO	20	6000	6060	V	00048582	SENIOR PROJECT MANAGER	(blank)	(blank)	15	0	132,627.00	31,697.85	1.00	Reg	Active	
FKO	20	6000	6060	F	00065464	INFORMATION TECHNOLOGY SPEC.	Grant,Jerome F	4/27/1987	13	7	104,569.00	24,991.99	1.00	Reg	Active	
FKO	20	6000	6060	F	00071984	FACILITY MANAGER	Robinson,Alfred B	6/6/2010	12	10	97,375.00	23,272.63	1.00	Reg	Active	
FKO	20	6000	6060	F	00075370	FACILITY MGMT SPEC	Jones,Kemba	7/26/2016	9	4	55,955.00	13,373.25	1.00	Term	Active	
FKO	20	6000	6060	F	00088363	Custodial Worker Supervisor	Williams,Kevin R	3/22/2016	5	4	54,184.00	12,949.98	1.00	Term	Active	
FKO	20	6000	6060	F	00088364	Custodial Worker Leader	Merino Jimenez,Nancy	3/22/2016	4	4	45,385.60	10,847.16	1.00	Term	Active	
FKO	20	6000	6060	F	00088365	Custodial Worker	Cordova,Victoria	3/22/2016	3	4	38,667.20	9,241.46	1.00	Term	Active	
FKO	20	6000	6060	F	00088366	Custodial Worker	Tapia Montano,Maria	5/13/2019	3	4	38,667.20	9,241.46	1.00	Term	Active	
FKO	20	6000	6060	F	00088367	Custodial Worker	Arebalo- Soto,Marleniy	3/22/2016	3	4	38,667.20	9,241.46	1.00	Term	Active	
FKO	20	6000	6060	F	00088368	Custodial Worker	Bennett,Ollie	4/18/2016	3	4	38,667.20	9,241.46	1.00	Term	Active	
FKO	20	6000	6060	F	00088369	Custodial Worker	Arnez,Veronica	5/16/2016	3	4	38,667.20	9,241.46	1.00	Term	Active	
FKO	20	6000	6060	F	00088370	Custodial Worker	Levell,Nigel M	3/22/2016	3	4	38,667.20	9,241.46	1.00	Term	Active	
FKO	20	6000	6060	F	00088371	Custodial Worker	King,Sharday	8/20/2019	3	4	38,667.20	9,241.46	1.00	Term	Active	
FKO	20	6000	6060	F	00088399	Custodial Worker	(blank)	6/13/2017	3	3	37,440.00	8,948.16	1.00	Term	Active	
FKO	20	6000	6060	F	00088550	Facility Operations Specialist	Young,Raven	5/16/2016	11	4	67,452.00	16,121.03	1.00	Term	Active	
FKO	20	6000	6060	F	00088576	State Installation Status Repo	Harrigan,Alba C	9/1/2008	12	4	83,209.00	19,886.95	1.00	Reg	Active	
FKO	20	6000	6060	F	00090856	Custodial Worker	Cordova,Efronia	10/31/2016	3	4	38,669.00	9,241.89	1.00	Term	Active	
FKO	20	6000	6060	F	00094086	Civil Engineer	Robinson,Daniel	7/23/2019	13	1	87,703.00	20,961.02	1.00	Term	Active	
FKO	20	6000	6060	F	00094943	MAINTENANCE WORKER	Rinehart,Michael Edward	5/4/2003	8	7	57,699.20	13,790.11	1.00	Term	Active	
FKO	20	6000	6060	F	00094944	MAINTENANCE MECHANIC	Vargas-Martinez,Jorge A.	9/8/2015	10	5	60,070.40	14,356.83	1.00	Term	Active	
FKO	20	6000	6060	F	00095166	Locksmith	Corum,Simeon	3/19/2018	9	6	58,884.80	14,073.47	1.00	Term	Active	
FKO	20	6000	6060	F	00097459	Custodial Worker Leader	Stroman,Tyrone	12/27/2017	4	6	48,256.00	11,533.18	1.00	Term	Active	
FKO	20	6000	6060	F	00097460	Custodial Worker	Lee,Rondell	5/13/2019	3	4	38,667.20	9,241.46	1.00	Term	Active	
FKO	20	6000	6060	F	00097461	Custodial Worker	Williams III,Edward Lewis	5/13/2019	3	4	38,667.20	9,241.46	1.00	Term	Active	
FKO	20	6000	6060	F	00097462	Custodial Worker	Padilla,Miriam	6/11/2019	3	4	38,667.20	9,241.46	1.00	Term	Active	
FKO	20	6000	6060	F	00097847	Maintenance Mechanic Leader	Joyce,Kenneth Lee	1/21/2000	10	8	71,760.00	17,150.64	1.00	Reg	Active	
FKO	20	6000	6060	F	00099576	MAINTENANCE WORKER	Edwards,Gerald	9/30/2019	7	4	49,982.40	11,945.79	1.00	Term	Active	
FKO	20	6000	6061	F	00004775	REAL PROPERTY SPEC	Neel,Sharon Lynn	2/2/1997	9	9	64,115.00	15,323.49	1.00	Reg	Active	

QUESTION #2

District of Columbia National Guard
FY 2020 SCHEDULE A

Vacancy Status	FTE
Filled	
Vacant	13.00
Total	13.00

Agency Code	Fiscal Year	Program Code	Activity Code	Filled, Vacant or Frozen	Position Number	Position Title	Employee Name	Hire Date	Grade	Step	Salary	Fringe	FTE	Reg/Temp/Term	Hiring Status	Filled by Law Y/N	
FKO	20	6000	6061	F	00043013	Cadre Team Leader	(blank)	(blank)	7	1	39,894.40	9,534.76	1.00	Term	Active		
FKO	20	6000	6061	F	00051355	IT SPECIALIST (IEMS)	Edge,Marcus	11/13/2017	9	2	54,323.00	12,983.20	1.00	Temp	Active		
FKO	20	6000	6061	F	00078151	Custodial Worker II	Quintana,Evelyn A.	4/7/2014	3	7	42,348.80	10,121.36	1.00	Reg	Active		
FKO	20	6000	6061	F	00078155	Custodial Worker	Newman,Kyle	11/27/2017	3	3	37,449.00	8,950.31	1.00	Term	Active		
FKO	20	6000	6061	V	00085218	ENGINEERING EQUIPMENT OPR		1/3/2012	9	1	50,356.80	12,035.28	1.00	Reg	Active		
FKO	20	6000	6061	F	00085679	ENGINEERING EQUIPMENT OPR	Carlson,Philip	8/22/2016	9	4	55,473.60	13,258.19	1.00	Reg	Active		
FKO	20	6000	6062	F	00042695	Cadre Team Leader	Harris,Timothy	8/6/2018	7	2	43,741.00	10,454.10	1.00	Term	Active		
FKO	20	6000	6062	F	00043065	Training Instructor, MATH	Michalopoulos,Jane	7/23/2019	9	5	57,587.00	13,763.29	1.00	Term	Active		
FKO	20	6000	6062	F	00043079	Cadre Team Leader	Speight,Jasmynn	4/30/2018	7	2	43,741.00	10,454.10	1.00	Term	Active		
FKO	20	6000	6062	F	00043398	Cadre Team Leader	Brazil,Curtis	2/9/2015	7	5	48,145.00	11,506.66	1.00	Term	Active		
FKO	20	6000	6062	F	00092500	UTILITY SYSTEM REPAIR OPERATOR	Luckett,Christopher	11/27/2017	10	3	53,019.20	12,671.59	1.00	Term	Active		
FKO	20	6000	6062	F	00097402	Electrician Supervisor	May,Joe	4/15/2019	11	0	78,261.00	18,704.38	1.00	Reg	Active		
FKO	20	6000	6062	F	00099202	MAINTENANCE MECHANIC	Lane,Lorn P	1/3/2012	10	7	68,016.00	16,255.82	1.00	Term	Active		
FKO	20	6000	6063	F	00078000	Environmental Protection Speci	Mains,Benjamin R	7/29/2013	11	7	73,383.00	17,538.54	1.00	Reg	Active		
FKO	20	6000	6064	F	00042691	Lead Youth Counselor	(blank)	(blank)	10	1	56,773.00	13,568.75	1.00	Reg	Active		
FKO	20	6000	6065	V	00088397	Environmental Management Syste	(blank)	Blank	11	1	61,521.00	14,703.52	1.00	Reg	Active		
FKO	20	6000	6065	F	00088398	Environmental Performance Asse	Tellez,Lauren	9/17/2018	11	7	73,383.00	17,538.54	1.00	Term	Active		
FKO	20	6000	6065	V	00088399	Geographic Information System	(blank)	Blank	11	1	61,521.00	14,703.52	1.00	Reg	Active		
FKO	20	6000	6065	F	00095160	Environmental Protection Speci	Medley,Darnelle L	9/17/2018	11	3	63,567.00	15,192.51	1.00	Term	Active		
FKO	20	6000	6065	F	00099311	Lead Environmental Management	Pruden,Sharonda	7/11/2016	12	1	76,126.00	18,194.11	1.00	Term	Active		
FKO	20	6000	6080	F	00047663	PLANNING AND OPERATIONS SPECIA	Pittman,Barbara A	4/8/2002	12	6	87,931.00	21,015.51	1.00	Reg	Active		
FKO	20	6000	6080	F	00078187	Force Protection Information O	McCray,Jonice T.	6/2/2014	12	6	85,570.00	20,451.23	1.00	Reg	Active		
FKO	20	6000	6080	F	00094951	Antiterrorism Program Coordina	Day Sr.,Byron V.	2/17/2009	13	5	98,947.00	23,648.33	1.00	Reg	Active		
FKO	20	6000	6080	F	00095310	Operations & Planning Speciali	David,Gregory Brian	6/22/2008	13	5	98,947.00	23,648.33	1.00	Reg	Active		
FKO	20	6000	6081	F	00083228	Electronics Technician	Robinson,Steven Pierrie	8/11/2014	11	10	79,314.00	18,956.05	1.00	Reg	Active		
FKO	20	6000	6081	F	00083229	Electronics Technician (Lead)	Andrews Jr.,John Thomas	8/11/2014	12	6	87,931.00	21,015.51	1.00	Reg	Active		
FKO	20	6000	6090	F	00051439	Distant Learning Classroom Mgr	Jones,Terri Marie	3/17/2009	13	10	113,002.00	27,007.48	1.00	Reg	Active		
FKO	20	6000	6090	F	00085716	INFO. TECH. SPECIALIST	Wilcox,Andre	1/9/2018	11	3	65,475.00	15,648.53	1.00	Term	Active		
FKO	20	6000	6090	F	00092498	INFO. TECH. SPECIALIST	Copeland,Simona	1/9/2018	11	3	65,475.00	15,648.53	1.00	Reg	Active		
FKO	20	6000	6090	F	00094103	INFO. TECH. SPECIALIST	Scott,Fabian	10/15/2019	11	3	65,475.00	15,648.53	1.00	Temp	Active		
FKO	20	6000	6090	F	00094104	INFO. TECH. SPECIALIST	Outlaw,Miranda Valerie Keels	11/13/2017	11	4	67,452.00	16,121.03	1.00	Temp	Active		
FKO	20	6000	6090	F	00094501	IT Specialist	Nelson,Dawn M	3/22/2016	12	5	85,570.00	20,451.23	1.00	Reg	Active		
FKO	20	6000	6092	F	00004595	Support Services Specialist	Queen,Joseph Albert	7/27/2015	9	10	65,747.00	15,713.53	1.00	Temp	Active		
FKO	20	6000	6092	F	00085683	Recruitment, Placement and Men	Schwartz,Vineta R	9/22/2014	10	4	61,406.00	14,676.03	1.00	Term	Active		
AGENCY GRAND TOTAL											\$ 8,637,363.38	\$ 2,064,329.91	144.00				

QUESTION #12

District Of Columbia National Guard							
FY 2019 REPROGRAMMING LIST							
LOCAL (0100)						Starting Budget	\$ 4,810,037.15
FISCAL YEAR	FUND	DATE	SOAR DOC #	Program	Activity	DESCRIPTION	AMOUNT
19	0100	5/30/2019	BJFK002	1000	1010	To re-align the budget	\$ (146,000.00)
19	0100	5/30/2019	BJFK002	1000	1010	To re-align the budget	\$ (4,000.00)
19	0100	5/30/2019	BJFK002	1000	1010	To re-align the budget	\$ 150,000.00
19	0100	8/12/2019	BJSUPP19	6000	6030	A	\$ (14,000.00)
19	0100	9/30/2019	BJFBDQ12	1000	1010	TO SUPPORT FB AND DQ PS COSTS	\$ (23,000.00)
19	0100	9/30/2019	BJFBDQ12	1000	1030	TO SUPPORT FB AND DQ PS COSTS	\$ (22,000.00)
19	0100	9/30/2019	BJFBDQ12	1000	110F	TO SUPPORT FB AND DQ PS COSTS	\$ (10,000.00)
19	0100	9/30/2019	BJFBDQ12	6000	6030	TO SUPPORT FB AND DQ PS COSTS	\$ (23,000.00)
19	0100	9/30/2019	BJFBDQ12	6000	6080	TO SUPPORT FB AND DQ PS COSTS	\$ (14,000.00)
						Final Budget	\$4,704,037.15
District Of Columbia National Guard							
FY 2019 REPROGRAMMING LIST							
Federal Payment (8110)						Starting Budget	\$ 435,000.00
FISCAL YEAR	FUND	DATE	SOAR DOC #	Program	Activity	DESCRIPTION	AMOUNT
19	0100	11/1/2019	BJFKFPR1	1000	1015	FY 2018 Carryover	\$ 276,130.56
19	0100	11/1/2019	BJFKFPR2	1000	1015	FY 2018 Carryover	\$ (7,934.50)
19	0100	9/30/2019	BJFBDQ12	1000	1015	FEDERAL PAYMENT CLOSEOUT	\$ (85,934.56)
						Final Budget	\$617,261.50

QUESTION #12

District Of Columbia National Guard							
FY 2019 REPROGRAMMING LIST							
District Of Columbia National Guard							
FY 2019 REPROGRAMMING LIST							
Federal Grants (8200)						Starting Budget	\$9,179,499.90
FISCAL YEAR	FUND	DATE	SOAR DOC #	Program	Activity	DESCRIPTION	AMOUNT
2019	0200	2/14/2019	PAFK0483	6000	6060	REPROGRAM TO 0135	\$ (10,000.00)
2019	0200	2/14/2019	PAFK0483	6000	6060	REPROGRAM TO 0111	\$ 10,000.00
2019	0200	3/8/2019	BHFK0308	6000	6060	BUDGET INCREASE REQ.	\$ 99,369.08
2019	0200	3/8/2019	BHFK0308	6000	6060	BUDGET INCREASE REQ.	\$ 9,055.05
2019	0200	4/10/2019	PAFK0492	6000	6065	REPROGRAM TO 0402	\$ (7,000.00)
2019	0200	4/10/2019	PAFK0492	6000	6065	REPROGRAM FROM 0133	\$ 7,000.00
2019	0200	5/5/2019	PAFK0495	6000	6060	REPROGRAM TO OTHER COBJ	\$ (25,000.00)
2019	0200	5/5/2019	PAFK0495	6000	6060	REPROGRAM TO OTHER COBJ	\$ (50,000.00)
2019	0200	5/5/2019	PAFK0495	6000	6060	REPROGRAM TO OTHER COBJ	\$ (10,000.00)
2019	0200	5/5/2019	PAFK0495	6000	6060	REPROGRAM FROM OTHER COBJ	\$ 10,000.00
2019	0200	5/5/2019	PAFK0495	6000	6060	REPROGRAM FROM OTHER COBJ	\$ 75,000.00
2019	0200	5/28/2019	BHFK0500	6000	6090	BUDGET INCREASE	\$ 62,300.97
2019	0200	6/6/2019	PAFK0501	6000	6062	REPROGRAM TO 0402	\$ (7,000.00)
2019	0200	6/6/2019	PAFK0501	6000	6062	REPROGRAM FROM 0133	\$ 7,000.00
2019	0200	7/17/2019	PAFK0056	6000	6065	REPROGRAM TO 0402	\$ (7,000.00)
2019	0200	7/17/2019	PAFK0056	6000	6065	REPROGRAM FROM 0133	\$ 7,000.00
2019	0200	8/12/2019	PAFK0516	6000	4010	REPROGRAM TO 0402	\$ (6,000.00)
2019	0200	8/12/2019	PAFK0516	6000	4010	REPROGRAM FROM 0125	\$ 6,000.00
2019	0200	9/4/2019	BHFK0904	1000	1030	BUDGET DECREASE REQUEST	\$ (325,176.00)
2019	0200	9/5/2019	BHFK0905	6000	6080	BUDGET DECREASE REQUEST	\$ (4,232.35)
2019	0200	9/30/2019	BHFK0519	6000	6065	BUDGET INCREASE	\$ 10,657.75
2019	0200	9/30/2019	BHFK0519	6000	6065	BUDGET INCREASE	\$ 9,000.00
2019	0200	9/30/2019	BHFK0930	6000	6090	BUDGET INCREASE	\$ 22,000.00
2019	0200	9/30/2019	BHFK0930	6000	6090	BUDGET INCREASE	\$ 11,000.00

QUESTION #12

District Of Columbia National Guard							
FY 2019 REPROGRAMMING LIST							
2019	0200	12/17/2019	BHFK0478	4000	4010	BUDGET REDUCTION	\$ (62,219.41)
2019	0200	10/10/2018	PAFK0413	6000	6065	REPROGRAM TO 0402	\$ (6,500.00)
2019	0200	10/10/2018	PAFK0413	6000	6065	REPROGRAM FROM 0111	\$ 6,500.00
2019	0200	10/31/2018	PAFK0431	6000	6060	REPROGRAM TO 0406	\$ (100,000.00)
2019	0200	10/31/2018	PAFK0431	6000	6060	REPROGRAM FROM 0111	\$ 100,000.00
2019	0200	11/14/2018	PAFK0451	6000	6092	REPROGRAM TO 0402	\$ (1,000.00)
2019	0200	11/14/2018	PAFK0451	6000	6092	REPROGRAM FROM 0147	\$ 1,000.00
						Final Budget	\$9,011,254.99

QUESTION #12

PUBLIC SAFETY AND JUSTICE AGENCY							
FY 2020 REPROGRAMMING LIST							
LOCAL						Starting Budget	\$4,938,261.00
FISCAL YEAR	FUND	DATE	SOAR DOC #	Program	Activity	DESCRIPTION	AMOUNT
2020	0100						\$0.00
						Final Budget	\$4,938,261.00

District Of Columbia National Guard								
FY 2020 REPROGRAMMING LIST								
Federal Payment				Starting Budget				\$ 413,250.00
FISCAL YEAR	FUND	DATE	SOAR DOC #	Program	Activity	DESCRIPTION	AMOUNT	
2020	0150	11/13/2019	BJFPMTCR	1000	1015	FY 2020 CR THOUGH 11/21/19	\$ (351,437.00)	
2020	0150	11/26/2019	BJFP0125	1000	1015	RESTORING THE FED PAMYMENT	\$ 351,437.00	
						Final Budget	\$413,250.00	

District Of Columbia National Guard							
FY 2020 REPROGRAMMING LIST							
FEDERAL GRANT						Starting Budget	\$9,211,271.60
FISCAL YEAR	FUND	DATE	SOAR DOC #	Program	Activity	DESCRIPTION	AMOUNT
2020	0200	10/8/2019	PAFK0523	6000	6060	REPROGRAM FROM 0011 AND 0012	\$ 165,000.00
2020	0200	10/8/2019	PAFK0523	6000	6060	REPROGRAM TO 0040	\$ (165,000.00)
2020	0200	10/10/2019	PAFK0524	6000	6065	REPROGRAM FROM 0111	\$ 12,000.00
2020	0200	10/10/2019	PAFK0524	6000	6065	REPROGRAM TO 0402 & 0419	\$ (12,000.00)
2020	0200	10/10/2019	PAFK0525	6000	6090	REPROGRAM FROM 0125	\$ 2,000.00
2020	0200	10/10/2019	PAFK0525	6000	6090	REPROGRAM TO 0402	\$ (2,000.00)
2020	0200	10/10/2019	PAFK0526	6000	6092	REPROGRAM FROM 0111	\$ 2,000.00
2020	0200	10/10/2019	PAFK0526	6000	6092	REPROGRAM TO 0402	\$ (2,000.00)
2020	0200	10/17/2019	PAFK0529	4000	4010	REPROGRAM FROM OTHER OBJECTS	\$ 553,146.63
2020	0200	10/17/2019	PAFK0529	4000	4010	REPROGRAM TO OTHER OBJECTS	\$ (553,146.63)
2020	0200	11/21/2019	PAFK0529	6000	6060	REPROGRAM FROM 011 AND 012	\$ 275,000.00
2020	0200	11/21/2019	PAFK0529	6000	6060	REPROGRAM TO 0406	\$ (275,000.00)
						Final Budget	\$9,211,271.60

FY 2019 DCNG PURCHASE ORDERS

FY

FY	PO Number	Vendor Name	Nature of Contract/Description	Funding Source	Contract Term	Competively Bid	Agency's Contract Monitor	Total Amt	Expenditures	PO Balance
2019	PO584617	UNIVERSITY OF DISTRICT OF COL	Tuition Assistance	Local Funds	10/01/18-09/30/19	No	Albert Day	2850.00	2850.00	0.00
2019	PO585129	COLLEGE OF SOUTHERN MARYLAND	Tuition Assistance	Federal Payment	10/01/18-09/30/19	No	Albert Day	800.73	800.73	0.00
2019	PO592746	21ST CENTURY FOX AMERICA, INC	Media	Local Funds	10/01/18-09/30/19	Yes	Donnie Fairley	4000.00	4000.00	0.00
2019	PO592748	ELECTRIC MOTOR REPAIR COMPANY	Mechanical Repair	Local Funds	10/01/18-09/30/19	Yes	Donnie Fairley	11263.42	11263.42	0.00
2019	PO592749	EXCEL INSTITUTE INC		Local Funds	10/01/18-09/30/19	Yes	Donnie Fairley	8800.00	8800.00	0.00
2019	PO592750	GENERAL SERVICE ADMINISTRATION	Vehicles	Local Funds	10/01/18-09/30/19	Yes	Donnie Fairley	30321.45	30321.45	0.00
2019	PO592754	TERRAPIN ADVENTURES LLC	Contractual Services	Local Funds	10/01/18-09/30/19	Yes	Donnie Fairley	5661.00	5661.00	0.00
2019	PO592756	VERIZON WIRELESS	Cell Phones	Local Funds	10/01/18-09/30/19	Yes	Donnie Fairley	17319.49	17319.49	0.00
2019	PO592757	NORVEL F WOOD JR. DBA DC TOURS	Transportation	Local Funds	10/01/18-09/30/19	Yes	Donnie Fairley	4350.00	4350.00	0.00
2019	PO592850	A DIGITAL SOLUTIONS INC.	Copier	Local Funds	10/01/18-09/30/19	Yes	Donnie Fairley	5062.50	5062.50	0.00
2019	PO592851	CULINARY SERVICES GROUP, LLC	Food	Local Funds	10/01/18-09/30/19	Yes	Donnie Fairley	503277.90	503277.90	0.00
2019	PO592852	EDGENUITY INC.		Local Funds	10/01/18-09/30/19	Yes	Donnie Fairley	3240.00	3240.00	0.00
2019	PO592853	MBI HEALTH SERVICES, LLC	Medical	Federal Grants	10/01/18-09/30/19	Yes	Donnie Fairley	41425.00	41425.00	0.00
2019	PO592853	MBI HEALTH SERVICES, LLC	Medical	Local Funds	10/01/18-09/30/19	Yes	Donnie Fairley	258251.00	258251.00	0.00
2019	PO592856	REFLECTION CLEANING SERVICE	Cleaning	Local Funds	10/01/18-09/30/19	Yes	Donnie Fairley	68284.03	68284.03	0.00
2019	PO592981	UNIVERSITY OF MARYLAND	Tuition Assistance	Federal Payment	10/01/18-09/30/19	No	Albert Day	1977.00	1977.00	0.00
2019	PO592982	UNIVERSITY OF MARYLAND	Tuition Assistance	Federal Payment	10/01/18-09/30/19	No	Albert Day	750.00	750.00	0.00
2019	PO592983	UNIVERSITY OF MARYLAND	Tuition Assistance	Federal Payment	10/01/18-09/30/19	No	Albert Day	4164.00	4164.00	0.00
2019	PO592984	WEBSTER UNIVERSITY	Tuition Assistance	Federal Payment	10/01/18-09/30/19	No	Albert Day	1410.00	1410.00	0.00
2019	PO592985	UNIVERSITY OF MARYLAND	Tuition Assistance	Federal Payment	10/01/18-09/30/19	No	Albert Day	1248.00	1248.00	0.00
2019	PO592986	UNIVERSITY OF MARYLAND	Tuition Assistance	Local Funds	10/01/18-09/30/19	No	Albert Day	669.00	669.00	0.00
2019	PO592987	UNIVERSITY OF MARYLAND	Tuition Assistance	Federal Payment	10/01/18-09/30/19	No	Albert Day	1336.00	1336.00	0.00
2019	PO592988	AMERICAN PUBLIC UNIVERSITY SYS	Tuition Assistance	Federal Payment	10/01/18-09/30/19	No	Albert Day	750.00	750.00	0.00
2019	PO592993	GEORGETOWN UNIVERSITY	Tuition Assistance	Federal Payment	10/01/18-09/30/19	No	Albert Day	12391.50	12391.50	0.00
2019	PO592998	LIBERTY UNIVERSITY	Tuition Assistance	Federal Payment	10/01/18-09/30/19	No	Albert Day	890.00	890.00	0.00
2019	PO593000	LOUISIANA STATE UNIVERSITY	Tuition Assistance	Federal Payment	10/01/18-09/30/19	No	Albert Day	2494.78	2494.78	0.00
2019	PO593003	EMBRY-RIDDLE AERONAUTICAL UNL	Tuition Assistance	Federal Payment	10/01/18-09/30/19	No	Albert Day	1680.00	1680.00	0.00
2019	PO593004	AMERICAN PUBLIC UNIVERSITY SYS	Tuition Assistance	Local Funds	10/01/18-09/30/19	No	Albert Day	750.00	750.00	0.00
2019	PO593005	UNIVERSITY OF MARYLAND	Tuition Assistance	Federal Payment	10/01/18-09/30/19	No	Albert Day	1500.00	1500.00	0.00
2019	PO593006	PURDUE UNIVERSITY GLOBAL, INC	Tuition Assistance	Federal Payment	10/01/18-09/30/19	No	Albert Day	825.00	825.00	0.00
2019	PO593007	ARIZONA STATE UNIVERSITY	Tuition Assistance	Federal Payment	10/01/18-09/30/19	No	Albert Day	2250.00	2250.00	0.00
2019	PO593008	UNIVERSITY OF MARYLAND	Tuition Assistance	Federal Payment	10/01/18-09/30/19	No	Albert Day	750.00	750.00	0.00
2019	PO593009	UNIVERSITY OF MARYLAND	Tuition Assistance	Federal Payment	10/01/18-09/30/19	No	Albert Day	4164.00	4164.00	0.00
2019	PO593012	VERIZON WIRELESS	Cell Phones	Local Funds	10/01/18-09/30/19	No	Albert Day	7100.00	7100.00	0.00
2019	PO593205	AU OFF STUDENT ACCOUNT	Tuition Assistance	Federal Payment	10/01/18-09/30/19	No	Albert Day	4394.00	4394.00	0.00
2019	PO593287	JOHNS HOPKINS UNIVERSITY	Tuition Assistance	Federal Payment	10/01/18-09/30/19	No	Albert Day	844.40	844.40	0.00
2019	PO593503	UNIVERSITY OF MARYLAND	Tuition Assistance	Federal Payment	10/01/18-09/30/19	No	Albert Day	1500.00	1500.00	0.00
2019	PO593504	UNIVERSITY OF MARYLAND	Tuition Assistance	Federal Payment	10/01/18-09/30/19	No	Albert Day	1500.00	1500.00	0.00
2019	PO593505	UNIVERSITY OF MARYLAND	Tuition Assistance	Federal Payment	10/01/18-09/30/19	No	Albert Day	1500.00	1500.00	0.00
2019	PO593506	UNIVERSITY OF MARYLAND	Tuition Assistance	Federal Payment	10/01/18-09/30/19	No	Albert Day	4164.00	4164.00	0.00
2019	PO593507	UNIVERSITY OF MARYLAND	Tuition Assistance	Federal Payment	10/01/18-09/30/19	No	Albert Day	4164.00	4164.00	0.00
2019	PO593508	UNIVERSITY OF MARYLAND	Tuition Assistance	Local Funds	10/01/18-09/30/19	No	Albert Day	1500.00	1500.00	0.00
2019	PO593509	EMBRY-RIDDLE AERONAUTICAL UNL	Tuition Assistance	Federal Payment	10/01/18-09/30/19	No	Albert Day	1995.00	1995.00	0.00
2019	PO593510	EMBRY-RIDDLE AERONAUTICAL UNL	Tuition Assistance	Federal Payment	10/01/18-09/30/19	No	Albert Day	750.00	750.00	0.00
2019	PO593511	EMBRY-RIDDLE AERONAUTICAL UNL	Tuition Assistance	Federal Payment	10/01/18-09/30/19	No	Albert Day	750.00	750.00	0.00
2019	PO593537	ARIZONA STATE UNIVERSITY	Tuition Assistance	Federal Payment	10/01/18-09/30/19	No	Albert Day	1116.00	1116.00	0.00

FY 2019 DCNG PURCHASE ORDERS

FY

FY	PO Number	Vendor Name	Nature of Contract/Description	Funding Source	Contract Term	Competively Bid	Agency's Contract Monitor	Total Amt	Expenditures	PO Balance
2019	PO593539	EXCELSIOR COLLEGE	Tuition Assistance	Local Funds	10/01/18-09/30/19	No	Albert Day	885.00	885.00	0.00
2019	PO593540	SAINT LEO UNIVERSITY, LLC	Tuition Assistance	Federal Payment	10/01/18-09/30/19	No	Albert Day	750.00	750.00	0.00
2019	PO593541	PURDUE UNIVERSITY GLOBAL, INC	Tuition Assistance	Federal Payment	10/01/18-09/30/19	No	Albert Day	613.36	613.36	0.00
2019	PO593544	AMERICAN PUBLIC UNIVERSITY SYS	Tuition Assistance	Federal Payment	10/01/18-09/30/19	No	Albert Day	750.00	750.00	0.00
2019	PO593545	WEBSTER UNIVERSITY	Tuition Assistance	Federal Payment	10/01/18-09/30/19	No	Albert Day	1110.00	1110.00	0.00
2019	PO593547	UNIVERSITY OF MARYLAND	Tuition Assistance	Federal Payment	10/01/18-09/30/19	No	Albert Day	1500.00	1500.00	0.00
2019	PO593552	GEORGETOWN UNIVERSITY	Tuition Assistance	Federal Payment	10/01/18-09/30/19	No	Albert Day	2385.00	2385.00	0.00
2019	PO593553	UNIVERSITY OF MARYLAND	Tuition Assistance	Federal Payment	10/01/18-09/30/19	No	Albert Day	750.00	750.00	0.00
2019	PO593554	UNIVERSITY OF MARYLAND	Tuition Assistance	Federal Payment	10/01/18-09/30/19	No	Albert Day	1854.00	1854.00	0.00
2019	PO593703	GEORGETOWN UNIVERSITY	Tuition Assistance	Federal Payment	10/01/18-09/30/19	No	Albert Day	4035.00	4035.00	0.00
2019	PO593713	PREMIER OFFICE & MEDICAL SUPPL	Office Supplies	Local Funds	10/01/18-09/30/19	Yes	Albert Day	3573.97	3573.97	0.00
2019	PO593790	GEORGETOWN UNIVERSITY	Tuition Assistance	Federal Payment	10/01/18-09/30/19	No	Albert Day	2395.00	2395.00	0.00
2019	PO593791	SOUTHERN NEW HAMPSHIRE UNIVERS	Tuition Assistance	Federal Payment	10/01/18-09/30/19	No	Albert Day	2820.00	2820.00	0.00
2019	PO593830	UNIVERSITY OF MARYLAND	Tuition Assistance	Federal Payment	10/01/18-09/30/19	No	Albert Day	1500.00	1500.00	0.00
2019	PO593831	INDIANA STATE UNIVERSITY	Tuition Assistance	Federal Payment	10/01/18-09/30/19	No	Albert Day	2344.00	2344.00	0.00
2019	PO594085	UNIVERSITY OF MARYLAND	Tuition Assistance	Federal Payment	10/01/18-09/30/19	No	Albert Day	2250.00	2250.00	0.00
2019	PO594335	BOWLING GREEN STATE UNIVERSITY	Tuition Assistance	Federal Payment	10/01/18-09/30/19	No	Albert Day	750.00	750.00	0.00
2019	PO594962	UNIVERSITY OF MARYLAND	Tuition Assistance	Federal Payment	10/01/18-09/30/19	No	Albert Day	750.00	750.00	0.00
2019	PO595245	AMERICAN PUBLIC UNIVERSITY SYS	Tuition Assistance	Federal Payment	10/01/18-09/30/19	No	Albert Day	750.00	750.00	0.00
2019	PO595246	SOUTHERN NEW HAMPSHIRE UNIVERS	Tuition Assistance	Federal Payment	10/01/18-09/30/19	No	Albert Day	2820.00	2820.00	0.00
2019	PO595257	NORTHCENTRAL UNIVERSITY	Tuition Assistance	Federal Payment	10/01/18-09/30/19	No	Albert Day	1294.00	1294.00	0.00
2019	PO595342	S & H TRUCKING COMPANY	Transportation	Federal Grants	10/01/18-09/30/19	Yes	Albert Day	60000.00	60000.00	0.00
2019	PO595601	DELL MARKETING L.P.	Computers	Local Funds	10/01/18-09/30/19	Yes	Albert Day	2518.00	2518.00	0.00
2019	PO596074	MONTANA TECH OF THE UNIV. MONT	Tuition Assistance	Federal Payment	10/01/18-09/30/19	No	Albert Day	1660.68	1660.68	0.00
2019	PO596075	AMERICAN PUBLIC UNIVERSITY SYS	Tuition Assistance	Federal Payment	10/01/18-09/30/19	No	Albert Day	1500.00	1500.00	0.00
2019	PO596330	GEORGE MASON UNIVERSITY	Tuition Assistance	Federal Payment	10/01/18-09/30/19	No	Albert Day	2442.00	2442.00	0.00
2019	PO596692	A.H. JORDAN PLUMBING & MECHANI	Plumbing	Local Funds	10/01/18-09/30/19	Yes	Donnie Fairley	12750.00	12750.00	0.00
2019	PO596738	UNIVERSITY OF MARYLAND	Tuition Assistance	Federal Payment	10/01/18-09/30/19	No	Albert Day	4164.00	4164.00	0.00
2019	PO596900	WEBSTER UNIVERSITY	Tuition Assistance	Federal Payment	10/01/18-09/30/19	No	Albert Day	1110.00	1110.00	0.00
2019	PO596991	LIBERTY UNIVERSITY	Tuition Assistance	Federal Payment	10/01/18-09/30/19	No	Albert Day	294.00	294.00	0.00
2019	PO596992	EMBRY-RIDDLE AERONAUTICAL UNL.	Tuition Assistance	Federal Payment	10/01/18-09/30/19	No	Albert Day	1995.00	1995.00	0.00
2019	PO596993	LIBERTY UNIVERSITY	Tuition Assistance	Federal Payment	10/01/18-09/30/19	No	Albert Day	294.00	294.00	0.00
2019	PO596994	UNIVERSITY OF MARYLAND	Tuition Assistance	Local Funds	10/01/18-09/30/19	No	Albert Day	750.00	750.00	0.00
2019	PO597067	EMBRY-RIDDLE AERONAUTICAL UNL.	Tuition Assistance	Federal Payment	10/01/18-09/30/19	No	Albert Day	750.00	750.00	0.00
2019	PO597149	AMERICAN PUBLIC UNIVERSITY SYS	Tuition Assistance	Federal Payment	10/01/18-09/30/19	No	Albert Day	1500.00	1500.00	0.00
2019	PO597151	GEORGE WASHINGTON UNIVERSITY	Tuition Assistance	Federal Payment	10/01/18-09/30/19	No	Albert Day	5240.00	5240.00	0.00
2019	PO597153	PENNSYLVANIA STATE UNIVERSITY	Tuition Assistance	Federal Payment	10/01/18-09/30/19	No	Albert Day	2744.00	2744.00	0.00
2019	PO597154	STRATFORD UNIVERSITY	Tuition Assistance	Federal Payment	10/01/18-09/30/19	No	Albert Day	1500.03	1500.03	0.00
2019	PO597156	UNIVERSITY OF MARYLAND	Tuition Assistance	Federal Payment	10/01/18-09/30/19	No	Albert Day	4164.00	4164.00	0.00
2019	PO597157	UNIVERSITY OF MARYLAND	Tuition Assistance	Federal Payment	10/01/18-09/30/19	No	Albert Day	1500.00	1500.00	0.00
2019	PO597176	RSC ELECTRICAL AND MECHANIC	Electrical	Local Funds	10/01/18-09/30/19	Yes	Donnie Fairley	4725.00	4725.00	0.00
2019	PO597242	PENNSYLVANIA STATE UNIVERSITY	Tuition Assistance	Federal Payment	10/01/18-09/30/19	No	Albert Day	2181.00	2181.00	0.00
2019	PO597244	JOHNS HOPKINS UNIVERSITY	Tuition Assistance	Federal Payment	10/01/18-09/30/19	No	Albert Day	9044.00	9044.00	0.00
2019	PO597570	UNIVERSITY OF MARYLAND	Tuition Assistance	Federal Payment	10/01/18-09/30/19	No	Albert Day	1500.00	1500.00	0.00
2019	PO597926	VIRGINIA COMMUNITY COLLEG	Tuition Assistance	Federal Payment	10/01/18-09/30/19	No	Albert Day	1308.98	1308.98	0.00
2019	PO597927	GEORGETOWN UNIVERSITY	Tuition Assistance	Federal Payment	10/01/18-09/30/19	No	Albert Day	6570.00	6570.00	0.00
2019	PO597930	LOUISIANA STATE UNIVERSITY	Tuition Assistance	Federal Payment	10/01/18-09/30/19	No	Albert Day	1247.39	1247.39	0.00
2019	PO597932	MARYMOUNT UNIVERSITY	Tuition Assistance	Federal Payment	10/01/18-09/30/19	No	Albert Day	4626.00	4626.00	0.00
2019	PO597934	GEORGE WASHINGTON UNIVERSITY	Tuition Assistance	Federal Payment	10/01/18-09/30/19	No	Albert Day	3270.00	3270.00	0.00
2019	PO597936	LIBERTY UNIVERSITY	Tuition Assistance	Federal Payment	10/01/18-09/30/19	No	Albert Day	1375.00	1375.00	0.00
2019	PO597937	GEORGE WASHINGTON UNIVERSITY	Tuition Assistance	Federal Payment	10/01/18-09/30/19	No	Albert Day	3270.00	3270.00	0.00
2019	PO598105	VIRGINIA COMMUNITY COLLEG	Tuition Assistance	Federal Payment	10/01/18-09/30/19	No	Albert Day	1122.00	1122.00	0.00
2019	PO598106	THE CHICAGO SCHOOL-WASH DC INC	Tuition Assistance	Federal Payment	10/01/18-09/30/19	No	Albert Day	7474.00	7474.00	0.00
2019	PO598107	AMERICAN PUBLIC UNIVERSITY SYS	Tuition Assistance	Federal Payment	10/01/18-09/30/19	No	Albert Day	750.00	750.00	0.00
2019	PO598110	SO. CALIF. LAW REVIEW / USC LA	Tuition Assistance	Federal Payment	10/01/18-09/30/19	No	Albert Day	14517.00	14517.00	0.00
2019	PO598167	ARIZONA STATE UNIVERSITY	Tuition Assistance	Federal Payment	10/01/18-09/30/19	No	Albert Day	2250.00	2250.00	0.00
2019	PO598168	RSC ELECTRICAL AND MECHANIC	Electrical	Local Funds	10/01/18-09/30/19	Yes	Donnie Fairley	3500.00	3500.00	0.00
2019	PO598327	ARIZONA STATE UNIVERSITY	Tuition Assistance	Federal Payment	10/01/18-09/30/19	No	Albert Day	1216.00	1216.00	0.00

FY 2019 DCNG PURCHASE ORDERS

FY

FY	PO Number	Vendor Name	Nature of Contract/Description	Funding Source	Contract Term	Competively Bid	Agency's Contract Monitor	Total Amt	Expenditures	PO Balance
2019	PO598328	BOWIE STATE UNIVERSITY	Tuition Assistance	Federal Payment	10/01/18-09/30/19	No	Albert Day	2490.00	2490.00	0.00
2019	PO598329	NORTHCENTRAL UNIVERSITY	Tuition Assistance	Federal Payment	10/01/18-09/30/19	No	Albert Day	1209.00	1209.00	0.00
2019	PO598330	HOWARD COMMUNITY COLLEGE	Tuition Assistance	Federal Payment	10/01/18-09/30/19	No	Albert Day	1601.82	1601.82	0.00
2019	PO598353	MORGANS INC	Uniforms	Local Funds	10/01/18-09/30/19	Yes	Donnie Fairley	8265.21	8265.21	0.00
2019	PO598355	A DIGITAL SOLUTIONS INC	Copier Services	Local Funds	10/01/18-09/30/19	Yes	Donnie Fairley	4183.50	4183.50	0.00
2019	PO598356	LASER ART INC	Office Supplies	Local Funds	10/01/18-09/30/19	Yes	Donnie Fairley	9615.46	9615.46	0.00
2019	PO598357	PREMIER OFFICE & MEDICAL SUPPL	Medical Supplies	Local Funds	10/01/18-09/30/19	Yes	Donnie Fairley	16949.47	16949.47	0.00
2019	PO598395	PRINCE GEORGE'S COMM. COLLEGE	Tuition Assistance	Federal Grants	10/01/18-09/30/19	No	Albert Day	77.00	77.00	0.00
2019	PO598396	PRINCE GEORGE'S COMM. COLLEGE	Tuition Assistance	Federal Grants	10/01/18-09/30/19	No	Albert Day	658.25	658.25	0.00
2019	PO598397	PRINCE GEORGE'S COMM. COLLEGE	Tuition Assistance	Federal Grants	10/01/18-09/30/19	No	Albert Day	658.25	658.25	0.00
2019	PO598398	PRINCE GEORGE'S COMM. COLLEGE	Tuition Assistance	Federal Grants	10/01/18-09/30/19	No	Albert Day	658.25	658.25	0.00
2019	PO598399	GEORGE MASON UNIVERSITY	Tuition Assistance	Federal Payment	10/01/18-09/30/19	No	Albert Day	1775.00	1775.00	0.00
2019	PO598400	PRINCE GEORGE'S COMM. COLLEGE	Tuition Assistance	Federal Grants	10/01/18-09/30/19	No	Albert Day	658.25	658.25	0.00
2019	PO598487	GEORGE MASON UNIVERSITY	Tuition Assistance	Federal Payment	10/01/18-09/30/19	No	Albert Day	1934.00	1934.00	0.00
2019	PO598527	AMERICAN PUBLIC UNIVERSITY SYS	Tuition Assistance	Federal Payment	10/01/18-09/30/19	No	Albert Day	1500.00	1500.00	0.00
2019	PO598528	VIRGINIA COMMONWEALTH UNIV.	Tuition Assistance	Federal Payment	10/01/18-09/30/19	No	Albert Day	3468.00	3468.00	0.00
2019	PO598529	UNIVERSITY OF MARYLAND	Tuition Assistance	Federal Payment	10/01/18-09/30/19	No	Albert Day	1500.00	1500.00	0.00
2019	PO598530	LOCK HAVEN UNIVERSITY	Tuition Assistance	Federal Payment	10/01/18-09/30/19	No	Albert Day	1724.00	1724.00	0.00
2019	PO598531	UNIVERSITY OF MARYLAND	Tuition Assistance	Local Funds	10/01/18-09/30/19	No	Albert Day	8354.00	8354.00	0.00
2019	PO598532	WESLEY THEOLOGICAL SEMINARY	Tuition Assistance	Federal Payment	10/01/18-09/30/19	No	Albert Day	3710.00	3710.00	0.00
2019	PO598536	GEORGETOWN UNIVERSITY	Tuition Assistance	Federal Payment	10/01/18-09/30/19	No	Albert Day	14500.00	14500.00	0.00
2019	PO599159	RSC ELECTRICAL AND MECHANIC	Electrical	Local Funds	10/01/18-09/30/19	Yes	Donnie Fairley	10720.00	10720.00	0.00
2019	PO599161	G-LAND UNIFORMS INC.	Uniforms	Local Funds	10/01/18-09/30/19	Yes	Donnie Fairley	11209.00	11209.00	0.00
2019	PO599189	VIRGINIA TECH	Tuition Assistance	Federal Payment	10/01/18-09/30/19	No	Albert Day	2893.75	2893.75	0.00
2019	PO599191	UNIVERSITY OF MARYLAND	Tuition Assistance	Federal Payment	10/01/18-09/30/19	No	Albert Day	1500.00	1500.00	0.00
2019	PO599192	UNIVERSITY OF MARYLAND	Tuition Assistance	Federal Payment	10/01/18-09/30/19	No	Albert Day	2427.00	2427.00	0.00
2019	PO599193	HOWARD UNIVERSITY	Tuition Assistance	Federal Payment	10/01/18-09/30/19	No	Albert Day	13077.00	13077.00	0.00
2019	PO599195	TOWSON UNIVERSITY	Tuition Assistance	Federal Payment	10/01/18-09/30/19	No	Albert Day	3059.75	3059.75	0.00
2019	PO599219	LIBERTY UNIVERSITY	Tuition Assistance	Federal Payment	10/01/18-09/30/19	No	Albert Day	1650.00	1650.00	0.00
2019	PO599283	UNIVERSITY OF MARYLAND	Tuition Assistance	Federal Payment	10/01/18-09/30/19	No	Albert Day	4164.00	4164.00	0.00
2019	PO599284	UNIVERSITY OF MARYLAND	Tuition Assistance	Federal Payment	10/01/18-09/30/19	No	Albert Day	1338.00	1338.00	0.00
2019	PO599287	WEBSTER UNIVERSITY	Tuition Assistance	Federal Payment	10/01/18-09/30/19	No	Albert Day	459.00	459.00	0.00
2019	PO599296	UNIVERSITY OF MARYLAND	Tuition Assistance	Federal Payment	10/01/18-09/30/19	No	Albert Day	1500.00	1500.00	0.00
2019	PO599297	GEORGE MASON UNIVERSITY	Tuition Assistance	Federal Payment	10/01/18-09/30/19	No	Albert Day	4034.00	4034.00	0.00
2019	PO599323	UNIVERSITY OF MARYLAND	Tuition Assistance	Federal Payment	10/01/18-09/30/19	No	Albert Day	624.00	624.00	0.00
2019	PO599325	AMERICAN PUBLIC UNIVERSITY SYS	Tuition Assistance	Federal Payment	10/01/18-09/30/19	No	Albert Day	750.00	750.00	0.00
2019	PO599485	UNIVERSITY OF MARYLAND	Tuition Assistance	Federal Payment	10/01/18-09/30/19	No	Albert Day	2657.00	2657.00	0.00
2019	PO599486	AMERICAN PUBLIC UNIVERSITY SYS	Tuition Assistance	Federal Payment	10/01/18-09/30/19	No	Albert Day	975.00	975.00	0.00
2019	PO599490	UNIVERSITY OF MARYLAND	Tuition Assistance	Federal Payment	10/01/18-09/30/19	No	Albert Day	1419.00	1419.00	0.00
2019	PO599610	VIRGINIA COMMUNITY COLLEG	Tuition Assistance	Federal Payment	10/01/18-09/30/19	No	Albert Day	935.00	935.00	0.00
2019	PO599932	A DIGITAL SOLUTIONS INC	Copier	Local Funds	10/01/18-09/30/19	Yes	Donnie Fairley	14682.00	14682.00	0.00
2019	PO600212	SHARP ELECTRONICS CORPORATION	Printers	Local Funds	10/01/18-09/30/19	Yes	Albert Day	5320.00	5320.00	0.00
2019	PO600393	AMERICAN PUBLIC UNIVERSITY SYS	Tuition Assistance	Federal Payment	10/01/18-09/30/19	No	Albert Day	750.00	750.00	0.00
2019	PO600394	AMERICAN PUBLIC UNIVERSITY SYS	Tuition Assistance	Federal Payment	10/01/18-09/30/19	No	Albert Day	975.00	975.00	189.38
2019	PO600395	AMERICAN PUBLIC UNIVERSITY SYS	Tuition Assistance	Federal Payment	10/01/18-09/30/19	No	Albert Day	750.00	750.00	0.00
2019	PO600396	AMERICAN PUBLIC UNIVERSITY SYS	Tuition Assistance	Federal Payment	10/01/18-09/30/19	No	Albert Day	1500.00	1500.00	0.00
2019	PO600398	UNIVERSITY OF MARYLAND	Tuition Assistance	Federal Payment	10/01/18-09/30/19	No	Albert Day	750.00	750.00	0.00
2019	PO600400	UNIVERSITY OF MARYLAND	Tuition Assistance	Federal Payment	10/01/18-09/30/19	No	Albert Day	1500.00	1500.00	0.00
2019	PO600401	UNIVERSITY OF MARYLAND	Tuition Assistance	Federal Payment	10/01/18-09/30/19	No	Albert Day	1500.00	1500.00	0.00
2019	PO600403	UNIVERSITY OF MARYLAND	Tuition Assistance	Local Funds	10/01/18-09/30/19	No	Albert Day	750.00	750.00	0.00
2019	PO600405	UNIVERSITY OF MARYLAND	Tuition Assistance	Federal Payment	10/01/18-09/30/19	No	Albert Day	1500.00	1500.00	0.00
2019	PO600406	UNIVERSITY OF MARYLAND	Tuition Assistance	Federal Payment	10/01/18-09/30/19	No	Albert Day	2250.00	2250.00	0.00
2019	PO600407	WEBSTER UNIVERSITY	Tuition Assistance	Federal Payment	10/01/18-09/30/19	No	Albert Day	660.00	660.00	0.00
2019	PO600409	EMBRY-RIDDLE AERONAUTICAL UNI.	Tuition Assistance	Federal Payment	10/01/18-09/30/19	No	Albert Day	1500.00	1500.00	0.00
2019	PO600410	EMBRY-RIDDLE AERONAUTICAL UNI.	Tuition Assistance	Federal Payment	10/01/18-09/30/19	No	Albert Day	1995.00	1995.00	0.00
2019	PO600411	LOUISIANA STATE UNIVERSITY	Tuition Assistance	Federal Payment	10/01/18-09/30/19	No	Albert Day	497.39	497.39	0.00
2019	PO600413	SOUTHERN NEW HAMPSHIRE UNIVERS	Tuition Assistance	Federal Payment	10/01/18-09/30/19	No	Albert Day	2820.00	2820.00	0.00
2019	PO600418	AMERICAN PUBLIC UNIVERSITY SYS	Tuition Assistance	Federal Payment	10/01/18-09/30/19	No	Albert Day	1500.00	1500.00	0.00

FY 2019 DCNG PURCHASE ORDERS

FY

FY	PO Number	Vendor Name	Nature of Contract/Description	Funding Source	Contract Term	Competively Bid	Agency's Contract Monitor	Total Amt	Expenditures	PO Balance
2019	PO600419	NORTHCENTRAL UNIVERSITY	Tuition Assistance	Federal Payment	10/01/18-09/30/19	No	Albert Day	1280.00	1280.00	0.00
2019	PO600454	GEORGE WASHINGTON UNIVERS	Tuition Assistance	Federal Payment	10/01/18-09/30/19	No	Albert Day	2320.00	2320.00	0.00
2019	PO600884	LASER ART INC	Copier supplies	Local Funds	10/01/18-09/30/19	Yes	Donnie Fairley	7413.77	7413.77	0.00
2019	PO600901	GEORGETOWN UNIVERSITY	Tuition Assistance	Federal Payment	10/01/18-09/30/19	No	Albert Day	4035.00	4035.00	0.00
2019	PO600985	UNIVERSITY OF MARYLAND	Tuition Assistance	Federal Payment	10/01/18-09/30/19	No	Albert Day	1750.00	1750.00	0.00
2019	PO601445	BOWIE STATE UNIVERSITY	Tuition Assistance	Federal Payment	10/01/18-09/30/19	No	Albert Day	2844.82	2844.82	0.00
2019	PO601542	TRUSTEES OF BOSTON UNIVERSITY	Tuition Assistance	Federal Payment	10/01/18-09/30/19	No	Albert Day	2820.00	2820.00	0.00
2019	PO601544	LIBERTY UNIVERSITY	Tuition Assistance	Federal Payment	10/01/18-09/30/19	No	Albert Day	475.00	475.00	0.00
2019	PO601634	LASER ART INC	Copier supplies	Local Funds	10/01/18-09/30/19	yes	Donnie Fairley	3249.10	3249.10	0.00
2019	PO601635	PREMIER OFFICE & MEDICAL SUPPL	Office Supplies	Local Funds	10/01/18-09/30/19	Yes	Donnie Fairley	6909.96	6909.96	0.00
2019	PO601728	AMERICAN PUBLIC UNIVERSITY SYS	Tuition Assistance	Federal Payment	10/01/18-09/30/19	No	Albert Day	975.00	975.00	0.00
2019	PO601729	AMERICAN PUBLIC UNIVERSITY SYS	Tuition Assistance	Federal Payment	10/01/18-09/30/19	No	Albert Day	750.00	750.00	0.00
2019	PO601730	UNIVERSITY OF MARYLAND	Tuition Assistance	Federal Payment	10/01/18-09/30/19	No	Albert Day	4164.00	4164.00	0.00
2019	PO601789	AMERICAN PUBLIC UNIVERSITY SYS	Tuition Assistance	Federal Payment	10/01/18-09/30/19	No	Albert Day	750.00	750.00	0.00
2019	PO601790	PURDUE UNIVERSITY GLOBAL, INC	Tuition Assistance	Federal Payment	10/01/18-09/30/19	No	Albert Day	825.00	825.00	0.00
2019	PO601918	NAVY ANNAPOLIS FLIGHT CTR	Tuition Assistance	Federal Payment	10/01/18-09/30/19	No	Albert Day	8340.00	8340.00	0.00
2019	PO601962	GEORGE MASON UNIVERSITY	Tuition Assistance	Local Funds	10/01/18-09/30/19	No	Albert Day	930.69	930.69	0.00
2019	PO602111	STRATFORD UNIVERSITY	Tuition Assistance	Federal Payment	10/01/18-09/30/19	No	Albert Day	750.00	750.00	0.00
2019	PO602687	PURDUE UNIVERSITY GLOBAL, INC	Tuition Assistance	Local Funds	10/01/18-09/30/19	No	Albert Day	3400.00	3400.00	0.00
2019	PO602815	STATE OF MARYLAND	Tuition Assistance	Federal Payment	10/01/18-09/30/19	No	Albert Day	798.28	798.28	0.00
2019	PO602853	21ST CENTURY FOX AMERICA, INC	Tuition Assistance	Local Funds	10/01/18-09/30/19	No	Albert Day	5050.00	5050.00	0.00
2019	PO602934	PENNSYLVANIA STATE UNIVERSITY	Tuition Assistance	Federal Payment	10/01/18-09/30/19	No	Albert Day	492.00	492.00	0.00
2019	PO602935	LIBERTY UNIVERSITY	Tuition Assistance	Federal Payment	10/01/18-09/30/19	No	Albert Day	1650.00	1650.00	0.00
2019	PO602936	MARYMOUNT UNIVERSITY	Tuition Assistance	Federal Payment	10/01/18-09/30/19	No	Albert Day	2313.00	2313.00	0.00
2019	PO602937	TRUSTEES OF BOSTON UNIVERSITY	Tuition Assistance	Federal Payment	10/01/18-09/30/19	No	Albert Day	2580.00	2580.00	0.00
2019	PO603050	UNIVERSITY OF MARYLAND	Tuition Assistance	Federal Payment	10/01/18-09/30/19	No	Albert Day	4164.00	4164.00	0.00
2019	PO603051	UNIVERSITY OF MARYLAND	Tuition Assistance	Local Funds	10/01/18-09/30/19	No	Albert Day	1500.00	1500.00	0.00
2019	PO603052	UNIVERSITY OF MARYLAND	Tuition Assistance	Local Funds	10/01/18-09/30/19	No	Albert Day	750.00	750.00	0.00
2019	PO603053	PENNSYLVANIA STATE UNIVERSITY	Tuition Assistance	Federal Payment	10/01/18-09/30/19	No	Albert Day	2118.00	2118.00	0.00
2019	PO603054	THE UNIVERSITY OF DAYTON	Tuition Assistance	Federal Payment	10/01/18-09/30/19	No	Albert Day	2871.00	2871.00	0.00
2019	PO603055	EMBRY-RIDDLE AERONAUTICAL UNL	Tuition Assistance	Federal Payment	10/01/18-09/30/19	No	Albert Day	750.00	750.00	0.00
2019	PO603056	EMBRY-RIDDLE AERONAUTICAL UNL	Tuition Assistance	Federal Payment	10/01/18-09/30/19	No	Albert Day	1995.00	1995.00	0.00
2019	PO603076	WESLEY THEOLOGICAL SEMINARY	Tuition Assistance	Federal Payment	10/01/18-09/30/19	No	Albert Day	1284.00	1284.00	0.00
2019	PO603077	THE CHICAGO SCHOOL-WASH DC INC	Tuition Assistance	Federal Payment	10/01/18-09/30/19	No	Albert Day	6984.00	6984.00	0.00
2019	PO603078	AMERICAN PUBLIC UNIVERSITY SYS	Tuition Assistance	Federal Payment	10/01/18-09/30/19	No	Albert Day	750.00	750.00	0.00
2019	PO603080	SMITH AND SONS LLC	Maintenance	Local Funds	10/01/18-09/30/19	Yes	Donnie Fairley	35434.50	35434.50	0.00
2019	PO603136	GEORGE MASON UNIVERSITY	Tuition Assistance	Federal Payment	10/01/18-09/30/19	No	Albert Day	382.50	382.50	0.00
2019	PO603137	UNIVERSITY OF MARYLAND	Tuition Assistance	Federal Payment	10/01/18-09/30/19	No	Albert Day	2880.00	2880.00	0.00
2019	PO603139	UNIVERSITY OF MARYLAND	Tuition Assistance	Federal Payment	10/01/18-09/30/19	No	Albert Day	750.00	750.00	0.00
2019	PO603140	UNIVERSITY OF MARYLAND	Tuition Assistance	Federal Payment	10/01/18-09/30/19	No	Albert Day	750.00	750.00	0.00
2019	PO603175	UNIVERSITY OF MARYLAND	Tuition Assistance	Federal Payment	10/01/18-09/30/19	No	Albert Day	250.00	250.00	0.00
2019	PO603178	UNIVERSITY OF MARYLAND	Tuition Assistance	Federal Payment	10/01/18-09/30/19	No	Albert Day	750.00	750.00	0.00
2019	PO603183	UNIVERSITY OF MARYLAND	Tuition Assistance	Federal Payment	10/01/18-09/30/19	No	Albert Day	750.00	750.00	0.00
2019	PO603209	SMITH AND SONS LLC	Maintenance	Local Funds	10/01/18-09/30/19	Yes	Albert Day	50725.00	50725.00	0.00
2019	PO603210	WESTERN GOVERNORS UNIVERSITY	Tuition Assistance	Federal Payment	10/01/18-09/30/19	No	Albert Day	1065.00	1065.00	0.00
2019	PO603211	UNIVERSITY OF MARYLAND	Tuition Assistance	Federal Payment	10/01/18-09/30/19	No	Albert Day	1380.00	1380.00	0.00
2019	PO603215	PREMIER OFFICE & MEDICAL SUPPL	Office Supplies	Local Funds	10/01/18-09/30/19	Yes	Donnie Fairley	3812.08	3812.08	0.00
2019	PO603390	BANDB FLOOR SERVICES LLC	Floors	Federal Grants	10/01/18-09/30/19	Yes	Donnie Fairley	35299.00	35299.00	0.00
2019	PO603874	NORTHCENTRAL UNIVERSITY	Tuition Assistance	Federal Payment	10/01/18-09/30/19	No	Albert Day	1269.00	1269.00	0.00
2019	PO604123	UNIVERSITY OF MARYLAND	Tuition Assistance	Local Funds	10/01/18-09/30/19	No	Albert Day	1500.00	1500.00	0.00
2019	PO604268	WEBSTER UNIVERSITY	Tuition Assistance	Federal Payment	10/01/18-09/30/19	No	Albert Day	1410.00	1410.00	0.00
2019	PO604338	WEBSTER UNIVERSITY	Tuition Assistance	Federal Payment	10/01/18-09/30/19	No	Albert Day	1320.00	1320.00	0.00
2019	PO604339	WEBSTER UNIVERSITY	Tuition Assistance	Federal Payment	10/01/18-09/30/19	No	Albert Day	1410.00	1410.00	0.00
2019	PO604340	JOHNS HOPKINS UNIVERSITY	Tuition Assistance	Federal Payment	10/01/18-09/30/19	No	Albert Day	4575.00	4575.00	0.00
2019	PO604342	UNIVERSITY OF MARYLAND	Tuition Assistance	Federal Payment	10/01/18-09/30/19	No	Albert Day	1500.00	1500.00	0.00
2019	PO604343	OLD DOMINION UNIVERSITY	Tuition Assistance	Federal Payment	10/01/18-09/30/19	No	Albert Day	3869.00	3869.00	0.00
2019	PO604363	VIRGINIA COMMUNITY COLLEG	Tuition Assistance	Federal Payment	10/01/18-09/30/19	No	Albert Day	1122.00	1122.00	0.00
2019	PO604615	AMERICAN PUBLIC UNIVERSITY SYS	Tuition Assistance	Federal Payment	10/01/18-09/30/19	No	Albert Day	2250.00	2250.00	0.00

FY 2019 DCNG PURCHASE ORDERS

FY

FY	PO Number	Vendor Name	Nature of Contract/Description	Funding Source	Contract Term	Competively Bid	Agency's Contract Monitor	Total Amt	Expenditures	PO Balance
2019	PO604616	AMERICAN PUBLIC UNIVERSITY SYS	Tuition Assistance	Federal Payment	10/01/18-09/30/19	No	Albert Day	1000.00	1000.00	0.00
2019	PO604617	AMERICAN PUBLIC UNIVERSITY SYS	Tuition Assistance	Federal Payment	10/01/18-09/30/19	No	Albert Day	1500.00	1500.00	0.00
2019	PO604618	GEORGE MASON UNIVERSITY	Tuition Assistance	Federal Payment	10/01/18-09/30/19	No	Albert Day	2765.00	2765.00	0.00
2019	PO604619	EMBRY-RIDDLE AERONAUTICAL UNL.	Tuition Assistance	Federal Payment	10/01/18-09/30/19	No	Albert Day	750.00	750.00	0.00
2019	PO604620	UNIVERSITY OF MARYLAND	Tuition Assistance	Federal Payment	10/01/18-09/30/19	No	Albert Day	1000.00	1000.00	0.00
2019	PO604621	PRINCE GEORGE'S COMM. COLLEGE	Tuition Assistance	Federal Payment	10/01/18-09/30/19	No	Albert Day	321.00	321.00	0.00
2019	PO604622	FRESH START PROJECT	Training	Local Funds	10/01/18-09/30/19	Yes	Donnie Fairley	8602.50	8602.50	0.00
2019	PO604656	UNIVERSITY OF MARYLAND	Tuition Assistance	Federal Payment	10/01/18-09/30/19	No	Albert Day	750.00	750.00	0.00
2019	PO604658	GEORGETOWN UNIVERSITY	Tuition Assistance	Federal Payment	10/01/18-09/30/19	No	Albert Day	8352.00	8352.00	0.00
2019	PO604736	HANOVER UNIFORM CO.	Uniforms	Local Funds	10/01/18-09/30/19	Yes	Donnie Fairley	22618.27	22618.27	0.00
2019	PO604778	LASER ART INC	Office Supplies	Local Funds	10/01/18-09/30/19	Yes	Donnie Fairley	11273.96	11273.96	0.00
2019	PO604861	BANDB FLOOR SERVICES LLC	Floor Service	Federal Grants	10/01/18-09/30/19	Yes	Albert Day	19995.00	19995.00	0.00
2019	PO604862	GEORGE WASHINGTON UNIVERS	Tuition Assistance	Local Funds	10/01/18-09/30/19	No	Albert Day	3470.00	3470.00	0.00
2019	PO604866	AL'S TWIN AIR, LLC	Contractual Services	Local Funds	10/01/18-09/30/19	Yes	Albert Day	9992.00	9992.00	0.00
2019	PO605142	GRANTHAM UNIVERSITY	Tuition Assistance	Federal Payment	10/01/18-09/30/19	No	Albert Day	500.00	500.00	0.00
2019	PO605144	COMMUNITY COLLEGE OF BALTIMORE	Tuition Assistance	Federal Payment	10/01/18-09/30/19	No	Albert Day	763.00	763.00	0.00
2019	PO605419	WESLEY THEOLOGICAL SEMINARY	Tuition Assistance	Federal Payment	10/01/18-09/30/19	No	Albert Day	1926.00	1926.00	0.00
2019	PO605420	UNIV OF MD UNIV COLLEGE	Tuition Assistance	Local Funds	10/01/18-09/30/19	No	Albert Day	2664.00	2664.00	0.00
2019	PO605421	UNIVERSITY OF MARYLAND	Tuition Assistance	Federal Payment	10/01/18-09/30/19	No	Albert Day	250.00	250.00	0.00
2019	PO605423	UNIVERSITY OF MARYLAND	Tuition Assistance	Local Funds	10/01/18-09/30/19	No	Albert Day	2664.00	2664.00	0.00
2019	PO605424	PRINCE GEORGE'S COMM. COLLEGE	Tuition Assistance	Federal Payment	10/01/18-09/30/19	No	Albert Day	477.50	477.50	0.00
2019	PO605483	G-LAND UNIFORMS INC.	Uniforms	Local Funds	10/01/18-09/30/19	Yes	Albert Day	5172.00	5172.00	0.00
2019	PO605528	UNIVERSITY OF MARYLAND	Tuition Assistance	Local Funds	10/01/18-09/30/19	No	Albert Day	2008.00	2008.00	0.00
2019	PO605535	AMERICAN PUBLIC UNIVERSITY SYS	Tuition Assistance	Federal Payment	10/01/18-09/30/19	No	Albert Day	1950.00	1950.00	0.00
2019	PO605599	MBI HEALTH SERVICES, LLC	Medical	Local Funds	10/01/18-09/30/19	Yes	Donnie Fairley	151003.96	151003.96	0.00
2019	PO605699	PARK UNIVERSITY	Tuition Assistance	Federal Payment	10/01/18-09/30/19	No	Albert Day	2898.00	2898.00	0.00
2019	PO605723	PURDUE UNIVERSITY GLOBAL, INC	Tuition Assistance	Federal Payment	10/01/18-09/30/19	No	Albert Day	825.00	825.00	0.00
2019	PO605731	AMERICAN PUBLIC UNIVERSITY SYS	Tuition Assistance	Federal Payment	10/01/18-09/30/19	No	Albert Day	750.00	750.00	0.00
2019	PO605982	AMERICAN UNIFORM SALES, INC	Uniforms	Local Funds	10/01/18-09/30/19	Yes	Albert Day	2990.00	2990.00	0.00
2019	PO606054	ASHFORD UNIVERSITY LLC	Tuition Assistance	Federal Payment	10/01/18-09/30/19	No	Albert Day	1500.00	1500.00	0.00
2019	PO606060	NORVEL F WOOD JR. DBA DC TOURS	Transportation	Local Funds	10/01/18-09/30/19	Yes	Donnie Fairley	3491.04	3491.04	0.00
2019	PO606300	PREMIER OFFICE & MEDICAL SUPPL	Office Supplies	Local Funds	10/01/18-09/30/19	Yes	Donnie Fairley	10230.94	10230.94	0.00
2019	PO606683	MORGAN'S INC.	Uniforms	Local Funds	10/01/18-09/30/19	Yes	Donnie Fairley	8065.60	8065.60	0.00
2019	PO606710	G-LAND UNIFORMS INC.	Uniforms	Local Funds	10/01/18-09/30/19	Yes	Donnie Fairley	11671.30	11671.30	0.00
2019	PO606711	PREMIER OFFICE & MEDICAL SUPPL	Medical	Local Funds	10/01/18-09/30/19	Yes	Donnie Fairley	6521.91	6521.91	0.00
2019	PO607098	G-LAND UNIFORMS INC.	Uniforms	Local Funds	10/01/18-09/30/19	Yes	Donnie Fairley	6227.40	6227.40	0.00
2019	PO607100	INZIT, LLC	Career training	Local Funds	10/01/18-09/30/19	Yes	Donnie Fairley	9998.16	9998.16	0.00
2019	PO607281	EMBRY-RIDDLE AERONAUTICAL UNL.	Tuition Assistance	Local Funds	10/01/18-09/30/19	No	Albert Day	750.00	750.00	0.00
2019	PO607282	EMBRY-RIDDLE AERONAUTICAL UNL.	Tuition Assistance	Local Funds	10/01/18-09/30/19	No	Albert Day	2067.00	2067.00	0.00
2019	PO607283	WEBSTER UNIVERSITY	Tuition Assistance	Local Funds	10/01/18-09/30/19	No	Albert Day	1410.00	1410.00	0.00
2019	PO607343	EMBRY-RIDDLE AERONAUTICAL UNL.	Tuition Assistance	Federal Payment	10/01/18-09/30/19	No	Albert Day	1500.00	1500.00	0.00
2019	PO607344	EMBRY-RIDDLE AERONAUTICAL UNL.	Tuition Assistance	Federal Payment	10/01/18-09/30/19	No	Albert Day	750.00	750.00	0.00
2019	PO607345	STRATFORD UNIVERSITY	Tuition Assistance	Federal Payment	10/01/18-09/30/19	No	Albert Day	750.01	750.01	0.00
2019	PO607347	AMERICAN PUBLIC UNIVERSITY SYS	Tuition Assistance	Local Funds	10/01/18-09/30/19	No	Albert Day	2500.00	2500.00	1250.00
2019	PO607427	LIBERTY UNIVERSITY	Tuition Assistance	Federal Payment	10/01/18-09/30/19	No	Albert Day	3570.00	3570.00	0.00
2019	PO607430	UNIVERSITY OF MARYLAND	Tuition Assistance	Federal Payment	10/01/18-09/30/19	No	Albert Day	1500.00	1500.00	0.00
2019	PO607431	VIRGINIA COMMUNITY COLLEG	Tuition Assistance	Federal Payment	10/01/18-09/30/19	No	Albert Day	1163.25	1163.25	0.00
2019	PO607432	AMERICAN PUBLIC UNIVERSITY SYS	Tuition Assistance	Federal Payment	10/01/18-09/30/19	No	Albert Day	1250.00	1250.00	750.00
2019	PO607496	MARYMOUNT UNIVERSITY	Tuition Assistance	Federal Payment	10/01/18-09/30/19	No	Albert Day	7933.00	7933.00	0.00
2019	PO607497	ASHFORD UNIVERSITY LLC	Tuition Assistance	Federal Payment	10/01/18-09/30/19	No	Albert Day	750.00	750.00	0.00
2019	PO607500	UNIVERSITY OF MARYLAND	Tuition Assistance	Federal Payment	10/01/18-09/30/19	No	Albert Day	1750.00	1750.00	0.00
2019	PO607503	UNIVERSITY OF MARYLAND	Tuition Assistance	Federal Payment	10/01/18-09/30/19	No	Albert Day	1500.00	1500.00	0.00
2019	PO607504	SAINT LEO UNIVERSITY, LLC	Tuition Assistance	Federal Payment	10/01/18-09/30/19	No	Albert Day	305.60	305.60	992.00
2019	PO607504	SAINT LEO UNIVERSITY, LLC	Tuition Assistance	Local Funds	10/01/18-09/30/19	No	Albert Day	444.40	444.40	0.00
2019	PO607507	PRINCE GEORGE'S COMM. COLLEGE	Tuition Assistance	Federal Payment	10/01/18-09/30/19	No	Albert Day	955.00	955.00	1485.00
2019	PO607545	UNIVERSITY OF MARYLAND	Tuition Assistance	Federal Payment	10/01/18-09/30/19	No	Albert Day	750.00	750.00	0.00
2019	PO607546	PENNSYLVANIA STATE UNIVERSITY	Tuition Assistance	Federal Payment	10/01/18-09/30/19	No	Albert Day	992.00	992.00	0.00
2019	PO607547	UNIVERSITY OF MARYLAND	Tuition Assistance	Federal Payment	10/01/18-09/30/19	No	Albert Day	750.00	750.00	735.00

FY 2019 DCNG PURCHASE ORDERS

FY

FY	PO Number	Vendor Name	Nature of Contract/Description	Funding Source	Contract Term	Competively Bid	Agency's Contract Monitor	Total Amt	Expenditures	PO Balance
2019	PO607548	STATE OF MARYLAND	Tuition Assistance	Federal Payment	10/01/18-09/30/19	No	Albert Day	1485.00	1485.00	0.00
2019	PO607558	HOWARD UNIVERSITY	Tuition Assistance	Federal Payment	10/01/18-09/30/19	No	Albert Day	1922.00	1922.00	0.00
2019	PO607672	GEORGE MASON UNIVERSITY	Tuition Assistance	Federal Payment	10/01/18-09/30/19	No	Albert Day	765.00	765.00	0.00
2019	PO607833	UNIVERSITY OF MARYLAND	Tuition Assistance	Federal Payment	10/01/18-09/30/19	No	Albert Day	1500.00	1500.00	0.00
2019	PO607835	UNIVERSITY OF MARYLAND	Tuition Assistance	Federal Payment	10/01/18-09/30/19	No	Albert Day	1500.00	1500.00	0.00
2019	PO607836	UNIVERSITY OF MARYLAND	Tuition Assistance	Federal Payment	10/01/18-09/30/19	No	Albert Day	1500.00	1500.00	3435.00
2019	PO607838	LOUISIANA STATE UNIVERSITY	Tuition Assistance	Federal Payment	10/01/18-09/30/19	No	Albert Day	403.87	403.87	2410.00
2019	PO607839	UNIVERSITY OF MARYLAND	Tuition Assistance	Federal Payment	10/01/18-09/30/19	No	Albert Day	750.00	750.00	0.00
2019	PO607840	GEORGE WASHINGTON UNIVERS	Tuition Assistance	Federal Payment	10/01/18-09/30/19	No	Albert Day	3435.00	3435.00	1440.60
2019	PO607879	SOUTHERN NEW HAMPSHIRE UNIVERS	Tuition Assistance	Federal Payment	10/01/18-09/30/19	No	Albert Day	1410.00	1410.00	0.00
2019	PO607904	LIBERTY UNIVERSITY	Tuition Assistance	Federal Payment	10/01/18-09/30/19	No	Albert Day	1500.00	1500.00	0.00
2019	PO607905	LIBERTY UNIVERSITY	Tuition Assistance	Federal Payment	10/01/18-09/30/19	No	Albert Day	9660.00	9660.00	1242.99
2019	PO607942	SMITH AND SONS LLC	Maintenance	Local Funds	10/01/18-09/30/19	Yes	Donnie Fairley	1250.00	1250.00	390.00
2019	PO608037	PRINCE GEORGE'S COMM. COLLEGE	Tuition Assistance	Federal Payment	10/01/18-09/30/19	No	Albert Day	642.00	642.00	0.00
2019	PO608038	ARIZONA STATE UNIVERSITY	Tuition Assistance	Federal Payment	10/01/18-09/30/19	No	Albert Day	1242.99	1242.99	6189.50
2019	PO608040	WEBSTER UNIVERSITY	Tuition Assistance	Federal Payment	10/01/18-09/30/19	No	Albert Day	390.00	390.00	0.00
2019	PO608042	OLD DOMINION UNIVERSITY	Tuition Assistance	Federal Payment	10/01/18-09/30/19	No	Albert Day	3315.00	3315.00	0.00
2019	PO608043	VIRGINIA STATE UNIVERSITY	Tuition Assistance	Federal Payment	10/01/18-09/30/19	No	Albert Day	3127.50	3127.50	0.00
2019	PO608114	UNIVERSITY OF MARYLAND	Tuition Assistance	Federal Payment	10/01/18-09/30/19	No	Albert Day	750.00	750.00	2177.00
2019	PO608158	GEORGETOWN UNIVERSITY	Tuition Assistance	Federal Payment	10/01/18-09/30/19	No	Albert Day	10278.00	10278.00	2400.00
2019	PO608159	BENEDICTINE UNIVERSITY	Tuition Assistance	Federal Payment	10/01/18-09/30/19	No	Albert Day	5360.00	5360.00	0.00
2019	PO608161	PENNSYLVANIA STATE UNIVERSITY	Tuition Assistance	Federal Payment	10/01/18-09/30/19	No	Albert Day	2177.00	2177.00	0.00
2019	PO608162	WALDEN UNIVERSITY	Tuition Assistance	Federal Payment	10/01/18-09/30/19	No	Albert Day	2400.00	2400.00	1170.00
2019	PO608163	TOWSON UNIVERSITY	Tuition Assistance	Federal Payment	10/01/18-09/30/19	No	Albert Day	3481.00	3481.00	0.00
2019	PO608168	VIRGINIA COMMUNITY COLLEG	Tuition Assistance	Federal Payment	10/01/18-09/30/19	No	Albert Day	2960.00	2960.00	0.00
2019	PO608171	UTAH STATE UNIVERSITY	Tuition Assistance	Federal Payment	10/01/18-09/30/19	No	Albert Day	1170.00	1170.00	0.00
2019	PO608243	B&B FLOOR SRVS DBA B&B Solutio	Floor service	Federal Grants	10/01/18-09/30/19	Yes	Albert Day	51987.00	51987.00	0.00
2019	PO608244	WEBSTER UNIVERSITY	Tuition Assistance	Federal Payment	10/01/18-09/30/19	No	Albert Day	1509.00	1509.00	4828.00
2019	PO608245	GEORGE MASON UNIVERSITY	Tuition Assistance	Federal Payment	10/01/18-09/30/19	No	Albert Day	3261.00	3261.00	0.00
2019	PO608246	THE UNIVERSITY OF DAYTON	Tuition Assistance	Federal Payment	10/01/18-09/30/19	No	Albert Day	4828.00	4828.00	0.00
2019	PO608247	LIBERTY UNIVERSITY	Tuition Assistance	Federal Payment	10/01/18-09/30/19	No	Albert Day	75.00	75.00	0.00
2019	PO608247	LIBERTY UNIVERSITY	Tuition Assistance	Local Funds	10/01/18-09/30/19	No	Albert Day	750.00	750.00	0.00
2019	PO608248	WESLEY THEOLOGICAL SEMINARY	Tuition Assistance	Federal Payment	10/01/18-09/30/19	No	Albert Day	3972.00	3972.00	750.00
2019	PO608279	UNIVERSITY OF MARY WASHINGTON	Tuition Assistance	Federal Payment	10/01/18-09/30/19	No	Albert Day	6635.00	6635.00	0.00
2019	PO608373	STATE OF MARYLAND	Tuition Assistance	Federal Payment	10/01/18-09/30/19	No	Albert Day	2738.55	2738.55	0.00
2019	PO608376	UNIVERSITY OF MARYLAND	Tuition Assistance	Federal Payment	10/01/18-09/30/19	No	Albert Day	1500.00	1500.00	0.00
2019	PO608377	VIRGINIA COMMONWEALTH UNIV.	Tuition Assistance	Federal Payment	10/01/18-09/30/19	No	Albert Day	4959.30	4959.30	0.00
2019	PO608636	DELL MARKETING L.P.	Computers	Local Funds	10/01/18-09/30/19	Yes	Albert Day	5440.00	5440.00	0.00
2019	PO608637	FLORIDA INSTITUTE TECHNOLOGY	Tuition Assistance	Federal Payment	10/01/18-09/30/19	No	Albert Day	1669.20	1669.20	0.00
2019	PO608727	DELL MARKETING L.P.	Computers	Local Funds	10/01/18-09/30/19	Yes	Albert Day	4776.27	4776.27	0.00
2019	PO608826	MONA ELECTRIC GROUP, INC.	Electrical	Local Funds	10/01/18-09/30/19	Yes	Donnie Fairley	4953.00	4953.00	0.00
2019	PO608858	FLORIDA INSTITUTE TECHNOLOGY	Tuition Assistance	Local Funds	10/01/18-09/30/19	No	Albert Day	1500.00	1500.00	0.00
2019	PO608885	AMERICAN UNIFORM SALES, INC	Uniforms	Local Funds	10/01/18-09/30/19	Yes	Albert Day	2834.14	2834.14	0.00
2019	PO608905	GEORGE MASON UNIVERSITY	Tuition Assistance	Federal Payment	10/01/18-09/30/19	No	Albert Day	3696.00	3696.00	0.00
2019	PO608939	PRINCE GEORGE'S COMM. COLLEGE	Tuition Assistance	Federal Payment	10/01/18-09/30/19	No	Albert Day	1570.00	1570.00	0.00
2019	PO608940	PENNSYLVANIA STATE UNIVERSITY	Tuition Assistance	Federal Payment	10/01/18-09/30/19	No	Albert Day	2181.00	2181.00	0.00
2019	PO608941	VIRGINIA TECH	Tuition Assistance	Federal Payment	10/01/18-09/30/19	No	Albert Day	2968.75	2968.75	0.00
2019	PO609000	LASER ART INC	Office Supplies	Local Funds	10/01/18-09/30/19	Yes	Albert Day	7498.96	7498.96	0.00
2019	PO609031	AMERICAN PUBLIC UNIVERSITY SYS	Tuition Assistance	Federal Payment	10/01/18-09/30/19	No	Albert Day	1500.00	1500.00	0.00
2019	PO609048	LOUISIANA STATE UNIVERSITY	Tuition Assistance	Federal Payment	10/01/18-09/30/19	No	Albert Day	497.39	497.39	0.00
2019	PO609115	BENEDICTINE UNIVERSITY	Tuition Assistance	Federal Payment	10/01/18-09/30/19	No	Albert Day	5360.00	5360.00	0.00
2019	PO609153	UNIVERSITY OF THE POTOMAC, LLC	Tuition Assistance	Federal Payment	10/01/18-09/30/19	No	Albert Day	1350.00	1350.00	0.00
2019	PO609154	AMERICAN PUBLIC UNIVERSITY SYS	Tuition Assistance	Federal Payment	10/01/18-09/30/19	No	Albert Day	975.00	975.00	0.00
2019	PO609502	STATE OF MARYLAND	Tuition Assistance	Federal Payment	10/01/18-09/30/19	No	Albert Day	2970.00	2970.00	2970.00
2019	PO609595	REGIS COLLEGE	Tuition Assistance	Federal Payment	10/01/18-09/30/19	No	Albert Day	6960.00	6960.00	7840.00
2019	PO609596	EMBRY-RIDDLE AERONAUTICAL UNI.	Tuition Assistance	Federal Payment	10/01/18-09/30/19	No	Albert Day	978.00	978.00	0.00
2019	PO609597	EMBRY-RIDDLE AERONAUTICAL UNI.	Tuition Assistance	Federal Payment	10/01/18-09/30/19	No	Albert Day	750.00	750.00	0.00
2019	PO609598	STATE OF MARYLAND	Tuition Assistance	Federal Payment	10/01/18-09/30/19	No	Albert Day	1485.00	1485.00	1485.00

FY 2019 DCNG PURCHASE ORDERS

FY

FY	PO Number	Vendor Name	Nature of Contract/Description	Funding Source	Contract Term	Competively Bid	Agency's Contract Monitor	Total Amt	Expenditures	PO Balance
2019	PO609600	STATE OF MARYLAND	Tuition Assistance	Federal Payment	10/01/18-09/30/19	No	Albert Day	750.00	750.00	750.00
2019	PO609612	STATE OF MARYLAND	Tuition Assistance	Federal Payment	10/01/18-09/30/19	No	Albert Day	1470.00	1470.00	1470.00
2019	PO609613	SOUTHERN NEW HAMPSHIRE UNIVERS	Tuition Assistance	Federal Payment	10/01/18-09/30/19	No	Albert Day	675.00	675.00	0.00
2019	PO610138	STATE OF MARYLAND	Tuition Assistance	Federal Payment	10/01/18-09/30/19	No	Albert Day	2294.50	2294.50	2294.50
2019	PO610803	N2GRATE GOVERNMENT SERVIC	Contractual Services	Local Funds	10/01/18-09/30/19	Yes	Albert Day	96922.96	96922.96	0.00
								2,356,341.84	2,356,341.84	-61,975.38

FY 2020 DCNG PURCHASE ORDERS

FY	PO Number	Contracting Party/Vendor Name	Nature of Contract/Description	Funding Source	Contract Term	Competively Bid	Agency's Contract Monitor	Total Amt	Expenditures
2020	PO611255	UNIVERSITY OF MARYLAND	Tuition Assistance	Federal Payment	10/01/19-09/30/20	No	Albert Day	750.00	750.00
2020	PO611256	UNIVERSITY OF MARYLAND	Tuition Assistance	Federal Payment	10/01/19-09/30/20	No	Albert Day	1380.00	1380.00
2020	PO611257	UNIVERSITY OF MARYLAND	Tuition Assistance	Federal Payment	10/01/19-09/30/20	No	Albert Day	735.00	735.00
2020	PO611258	LIBERTY UNIVERSITY	Tuition Assistance	Local Funds	10/01/19-09/30/20	No	Albert Day	2475.00	2475.00
2020	PO611265	STATE OF MARYLAND	Tuition Assistance	Federal Payment	10/01/19-09/30/20	No	Albert Day	2817.00	0.00
2020	PO612211	UNIVERSITY OF MARYLAND	Tuition Assistance	Federal Payment	10/01/19-09/30/20	No	Albert Day	1500.00	1500.00
2020	PO612212	LIBERTY UNIVERSITY	Tuition Assistance	Federal Payment	10/01/19-09/30/20	No	Albert Day	750.00	750.00
2020	PO612213	GRANTHAM UNIVERSITY	Tuition Assistance	Federal Payment	10/01/19-09/30/20	No	Albert Day	1500.00	750.00
2020	PO612214	UNIVERSITY OF MARYLAND	Tuition Assistance	Federal Payment	10/01/19-09/30/20	No	Albert Day	2880.00	2880.00
2020	PO612215	AMERICAN PUBLIC UNIVERSITY SYS	Tuition Assistance	Federal Payment	10/01/19-09/30/20	No	Albert Day	750.00	0.00
2020	PO612216	UNIVERSITY OF MARYLAND	Tuition Assistance	Federal Payment	10/01/19-09/30/20	No	Albert Day	1380.00	1380.00
2020	PO612368	VERIZON WIRELESS	Cell Phone	Local Funds	10/01/19-09/30/20	No	Albert Day	7100.00	1945.12
2020	PO612376	EMBRY-RIDDLE AERONAUTICAL UNI.	Tuition Assistance	Federal Payment	10/01/19-09/30/20	No	Albert Day	2250.00	2250.00
2020	PO612377	SAINT LEO UNIVERSITY, LLC	Tuition Assistance	Federal Payment	10/01/19-09/30/20	No	Albert Day	750.00	750.00
2020	PO612378	EMBRY-RIDDLE AERONAUTICAL UNI.	Tuition Assistance	Federal Payment	10/01/19-09/30/20	No	Albert Day	978.00	978.00
2020	PO612379	EMBRY-RIDDLE AERONAUTICAL UNI.	Tuition Assistance	Federal Payment	10/01/19-09/30/20	No	Albert Day	2067.00	2067.00
2020	PO612380	AMERICAN PUBLIC UNIVERSITY SYS	Tuition Assistance	Federal Payment	10/01/19-09/30/20	No	Albert Day	1500.00	1500.00
2020	PO612466	STRATFORD UNIVERSITY	Tuition Assistance	Federal Payment	10/01/19-09/30/20	No	Albert Day	750.00	750.00
2020	PO612467	EMBRY-RIDDLE AERONAUTICAL UNI.	Tuition Assistance	Federal Payment	10/01/19-09/30/20	No	Albert Day	1500.00	1500.00
2020	PO612606	NEW ENGLAND COLLEGE OF BUSINES	Tuition Assistance	Federal Payment	10/01/19-09/30/20	No	Albert Day	3200.00	0.00
2020	PO612971	ARIZONA STATE UNIVERSITY	Tuition Assistance	Federal Payment	10/01/19-09/30/20	No	Albert Day	4825.00	4825.00
2020	PO612972	ARIZONA STATE UNIVERSITY	Tuition Assistance	Federal Payment	10/01/19-09/30/20	No	Albert Day	1000.00	1000.00
2020	PO612973	STATE OF MARYLAND	Tuition Assistance	Federal Payment	10/01/19-09/30/20	No	Albert Day	1380.00	0.00
2020	PO613154	MONTGOMERY COLLEGE	Tuition Assistance	Federal Payment	10/01/19-09/30/20	No	Albert Day	0.00	0.00
2020	PO613155	LIBERTY UNIVERSITY	Tuition Assistance	Federal Payment	10/01/19-09/30/20	No	Albert Day	1950.00	1950.00
2020	PO613156	LIBERTY UNIVERSITY	Tuition Assistance	Federal Payment	10/01/19-09/30/20	No	Albert Day	750.00	750.00
2020	PO613157	LIBERTY UNIVERSITY	Tuition Assistance	Federal Payment	10/01/19-09/30/20	No	Albert Day	890.00	890.00
2020	PO613158	LIBERTY UNIVERSITY	Tuition Assistance	Federal Payment	10/01/19-09/30/20	No	Albert Day	1785.00	1785.00
2020	PO613161	FLORIDA INTERNATIONAL UNIV.	Tuition Assistance	Federal Payment	10/01/19-09/30/20	No	Albert Day	3000.00	3000.00
2020	PO613162	FLORIDA INSTITUTE TECHNOLOGY	Tuition Assistance	Federal Payment	10/01/19-09/30/20	No	Albert Day	1669.20	1669.20
2020	PO613163	FLORIDA INSTITUTE TECHNOLOGY	Tuition Assistance	Federal Payment	10/01/19-09/30/20	No	Albert Day	1500.00	1500.00
2020	PO613878	ADSWAILES, LLC	Services	Federal Grants	10/01/19-09/30/20	Yes	Albert Day	6140.45	6140.45
2020	PO613913	BENEDICTINE UNIVERSITY	Tuition Assistance	Federal Payment	10/01/19-09/30/20	No	Albert Day	5600.00	5600.00
2020	PO613914	UNIVERSITY OF MARYLAND	Tuition Assistance	Federal Payment	10/01/19-09/30/20	No	Albert Day	1500.00	1500.00
2020	PO613916	LIBERTY UNIVERSITY	Tuition Assistance	Federal Payment	10/01/19-09/30/20	No	Albert Day	750.00	750.00
2020	PO613917	GEORGE WASHINGTON UNIVERSITY	Tuition Assistance	Federal Payment	10/01/19-09/30/20	No	Albert Day	3470.00	3470.00
2020	PO613990	SOUTHERN NEW HAMPSHIRE UNIVERS	Tuition Assistance	Federal Payment	10/01/19-09/30/20	No	Albert Day	675.00	0.00
2020	PO613992	SOUTHERN NEW HAMPSHIRE UNIVERS	Tuition Assistance	Federal Payment	10/01/19-09/30/20	No	Albert Day	675.00	0.00
2020	PO613995	WALDEN UNIVERSITY	Tuition Assistance	Federal Payment	10/01/19-09/30/20	No	Albert Day	6140.00	0.00
2020	PO613996	PARK UNIVERSITY	Tuition Assistance	Federal Payment	10/01/19-09/30/20	No	Albert Day	1485.00	0.00
2020	PO614016	SOUTHERN NEW HAMPSHIRE UNIVERS	Tuition Assistance	Federal Payment	10/01/19-09/30/20	No	Albert Day	2820.00	2820.00
2020	PO614328	A.H. JORDAN PLUMBING & MECHANI	Plumbing Services	Local Funds	10/01/19-09/30/20	Yes	Albert Day	10000.00	1050.00
2020	PO614352	ALLSTATE FLOORS OF DC, LLC	Flooring	Local Funds	10/01/19-09/30/20	Yes	Albert Day	31414.40	0.00
2020	PO614376	LOUISIANA STATE UNIVERSITY	Tuition Assistance	Federal Payment	10/01/19-09/30/20	No	Albert Day	0.00	0.00
2020	PO614465	UNIVERSITY OF MARYLAND	Tuition Assistance	Federal Payment	10/01/19-09/30/20	No	Albert Day	1500.00	1500.00
2020	PO614466	UNIVERSITY OF MARYLAND	Tuition Assistance	Federal Payment	10/01/19-09/30/20	No	Albert Day	1500.00	1500.00
2020	PO614476	STATE OF MARYLAND	Tuition Assistance	Federal Payment	10/01/19-09/30/20	No	Albert Day	750.00	0.00
2020	PO614477	UNIVERSITY OF MARYLAND	Tuition Assistance	Federal Payment	10/01/19-09/30/20	No	Albert Day	1500.00	1500.00
2020	PO614492	MRG SERVICES LLC	Tuition Assistance	Federal Grants	10/01/19-09/30/20	No	Albert Day	59400.00	59400.00
2020	PO614495	UNIVERSITY OF MARYLAND	Tuition Assistance	Federal Payment	10/01/19-09/30/20	No	Albert Day	1500.00	1500.00
2020	PO614496	UNIVERSITY OF MARYLAND	Tuition Assistance	Federal Payment	10/01/19-09/30/20	No	Albert Day	1500.00	1500.00

FY 2020 DCNG PURCHASE ORDERS

FY	PO Number	Contracting Party/Vendor Name	Nature of Contract/Description	Funding Source	Contract Term	Competively Bid	Agency's Contract Monitor	Total Amt	Expenditures
2020	PO614497	UNIVERSITY OF MARYLAND	Tuition Assistance	Federal Payment	10/01/19-09/30/20	No	Albert Day	750.00	750.00
2020	PO614498	UNIVERSITY OF MARYLAND	Tuition Assistance	Federal Payment	10/01/19-09/30/20	No	Albert Day	750.00	750.00
2020	PO614541	UNIVERSITY OF MARYLAND	Tuition Assistance	Federal Payment	10/01/19-09/30/20	No	Albert Day	1500.00	1500.00
2020	PO614767	MARICOPA COMMUNITY COLLEGE	Tuition Assistance	Federal Payment	10/01/19-09/30/20	No	Albert Day	0.00	0.00
2020	PO614778	PURDUE UNIVERSITY GLOBAL, INC	Tuition Assistance	Federal Payment	10/01/19-09/30/20	No	Albert Day	825.00	0.00
2020	PO614779	AMERICAN PUBLIC UNIVERSITY SYS	Tuition Assistance	Federal Payment	10/01/19-09/30/20	No	Albert Day	2250.00	2250.00
2020	PO614943	UNIVERSITY OF THE POTOMAC, LLC	Tuition Assistance	Local Funds	10/01/19-09/30/20	No	Albert Day	1350.00	1350.00
2020	PO615498	WEBSTER UNIVERSITY	Tuition Assistance	Federal Payment	10/01/19-09/30/20	No	Albert Day	1509.00	1410.00
2020	PO615499	WALDEN UNIVERSITY	Tuition Assistance	Federal Payment	10/01/19-09/30/20	No	Albert Day	4650.00	0.00
2020	PO615753	EMBRY-RIDDLE AERONAUTICAL UNI.	Tuition Assistance	Federal Payment	10/01/19-09/30/20	No	Albert Day	1500.00	750.00
2020	PO615754	EMBRY-RIDDLE AERONAUTICAL UNI.	Tuition Assistance	Federal Payment	10/01/19-09/30/20	No	Albert Day	750.00	750.00
2020	PO615755	AMERICAN PUBLIC UNIVERSITY SYS	Tuition Assistance	Federal Payment	10/01/19-09/30/20	No	Albert Day	1050.00	0.00
2020	PO615780	EMBRY-RIDDLE AERONAUTICAL UNI.	Tuition Assistance	Federal Payment	10/01/19-09/30/20	No	Albert Day	750.00	750.00
2020	PO616662	DUPONT COMPUTERS	Computer	Local Funds	10/01/19-09/30/20	yes	Albert Day	905.00	905.00
2020	PO617015	PREMIER OFFICE & MEDICAL SUPPL	Office Supplies	Federal Grants	10/01/19-09/30/20	Yes	Donnie Fairley	41130.00	41130.00
2020	PO617035	LASER ART INC	Office Supplies	Local Funds	10/01/19-09/30/20	Yes	Albert Day	2957.78	2957.78
2020	PO617062	PREMIER OFFICE & MEDICAL SUPPL	Office Supplies	Federal Grants	10/01/19-09/30/20	Yes	Donnie Fairley	2256.52	2256.52
2020	PO617064	PREMIER OFFICE & MEDICAL SUPPL	Office Supplies	Federal Grants	10/01/19-09/30/20	Yes	Donnie Fairley	1694.50	1694.50
2020	PO617080	AMERICAN PUBLIC UNIVERSITY SYS	Tuition Assistance	Local Funds	10/01/19-09/30/20	No	Albert Day	1500.00	1500.00
2020	PO617084	AMERICAN PUBLIC UNIVERSITY SYS	Tuition Assistance	Local Funds	10/01/19-09/30/20	No	Albert Day	750.00	750.00
2020	PO617103	GENERAL SERVICE ADMINISTRATION	Vehicles	Federal Grants	10/01/19-09/30/20	No	Donnie Fairley	27864.00	9074.00
2020	PO617585	VERIZON WIRELESS	Cell Phone	Federal Grants	10/01/19-09/30/20	No	Donnie Fairley	17250.00	3434.19
2020	PO617586	A DIGITAL SOLUTIONS INC	Copier Service	Federal Grants	10/01/19-09/30/20	Yes	Donnie Fairley	13950.00	6192.00
2020	PO617644	NORVEL F WOOD JR. DBA DC TOURS	Transportation	Federal Grants	10/01/19-09/30/20	Yes	Donnie Fairley	5625.00	0.00
2020	PO617762	MARYMOUNT UNIVERSITY	Tuition Assistance	Federal Payment	10/01/19-09/30/20	No	Albert Day	2501.00	0.00
2020	PO618012	SOUTHERN NEW HAMPSHIRE UNIVERS	Tuition Assistance	Federal Payment	10/01/19-09/30/20	No	Albert Day	675.00	0.00
2020	PO618013	FLORIDA INSTITUTE TECHNOLOGY	Tuition Assistance	Federal Payment	10/01/19-09/30/20	No	Albert Day	1669.20	0.00
2020	PO618017	GEORGE WASHINGTON UNIVERS	Tuition Assistance	Federal Payment	10/01/19-09/30/20	No	Albert Day	3470.00	0.00
2020	PO618260	FE MORAN SECURITY SOLUTIONS	Services	Federal Grants	10/01/19-09/30/20	yes	Donnie Fairley	2700.00	900.00
2020	PO618261	AMERICAN PUBLIC UNIVERSITY SYS	Tuition Assistance	Federal Payment	10/01/19-09/30/20	No	Albert Day	1785.00	0.00
2020	PO618384	PRINCE GEORGE'S COMM. COLLEGE	Tuition Assistance	Federal Payment	10/01/19-09/30/20	No	Albert Day	643.00	0.00
2020	PO618385	PARK UNIVERSITY	Tuition Assistance	Federal Payment	10/01/19-09/30/20	No	Albert Day	1485.00	0.00
2020	PO618441	AMERICAN PUBLIC UNIVERSITY SYS	Tuition Assistance	Federal Payment	10/01/19-09/30/20	No	Albert Day	750.00	0.00
2020	PO618442	FLORIDA INTERNATIONAL UNIV.	Tuition Assistance	Federal Payment	10/01/19-09/30/20	No	Albert Day	6000.00	0.00
2020	PO618445	LIBERTY UNIVERSITY	Tuition Assistance	Federal Payment	10/01/19-09/30/20	No	Albert Day	1984.00	1984.00
2020	PO618447	EMBRY-RIDDLE AERONAUTICAL UNI.	Tuition Assistance	Federal Payment	10/01/19-09/30/20	No	Albert Day	2250.00	0.00
2020	PO618448	WESLEY THEOLOGICAL SEMINARY	Tuition Assistance	Federal Payment	10/01/19-09/30/20	No	Albert Day	4472.00	0.00
2020	PO618449	PENNSYLVANIA STATE UNIVERSITY	Tuition Assistance	Federal Payment	10/01/19-09/30/20	No	Albert Day	1090.00	0.00
2020	PO618453	VIRGINIA COMMUNITY COLLEG	Tuition Assistance	Federal Payment	10/01/19-09/30/20	No	Albert Day	541.20	0.00
2020	PO618566	WALDEN UNIVERSITY	Tuition Assistance	Federal Payment	10/01/19-09/30/20	No	Albert Day	4900.00	0.00
2020	PO618567	EMBRY-RIDDLE AERONAUTICAL UNI.	Tuition Assistance	Federal Payment	10/01/19-09/30/20	No	Albert Day	1728.00	0.00
2020	PO618568	LIBERTY UNIVERSITY	Tuition Assistance	Federal Payment	10/01/19-09/30/20	No	Albert Day	1237.50	0.00
2020	PO618571	VIRGINIA COMMUNITY COLLEG	Tuition Assistance	Federal Payment	10/01/19-09/30/20	No	Albert Day	2275.00	0.00
2020	PO618572	PENNSYLVANIA STATE UNIVERSITY	Tuition Assistance	Federal Payment	10/01/19-09/30/20	No	Albert Day	2471.00	0.00
2020	PO618573	ARIZONA STATE UNIVERSITY	Tuition Assistance	Federal Payment	10/01/19-09/30/20	No	Albert Day	1243.00	0.00
2020	PO618574	FLORIDA INSTITUTE TECHNOLOGY	Tuition Assistance	Federal Payment	10/01/19-09/30/20	No	Albert Day	750.00	0.00
2020	PO618579	SOUTHERN NEW HAMPSHIRE UNIVERS	Tuition Assistance	Federal Payment	10/01/19-09/30/20	No	Albert Day	1410.00	0.00
2020	PO618794	LIBERTY UNIVERSITY	Tuition Assistance	Federal Payment	10/01/19-09/30/20	No	Albert Day	1650.00	1650.00
2020	PO618799	OLD DOMINION UNIVERSITY	Tuition Assistance	Federal Payment	10/01/19-09/30/20	No	Albert Day	2417.00	0.00
2020	PO618800	CENTRAL MICHIGAN UNIVERSITY	Tuition Assistance	Federal Payment	10/01/19-09/30/20	No	Albert Day	2697.00	0.00
2020	PO618815	SOUTHERN NEW HAMPSHIRE UNIVERS	Tuition Assistance	Federal Payment	10/01/19-09/30/20	No	Albert Day	2820.00	0.00
2020	PO618816	SAINT LEO UNIVERSITY, LLC	Tuition Assistance	Federal Payment	10/01/19-09/30/20	No	Albert Day	1500.00	0.00
2020	PO619014	WEBSTER UNIVERSITY	Tuition Assistance	Federal Payment	10/01/19-09/30/20	No	Albert Day	1410.00	0.00

FY 2020 DCNG PURCHASE ORDERS

FY	PO Number	Contracting Party/Vendor Name	Nature of Contract/Description	Funding Source	Contract Term	Competively Bid	Agency's Contract Monitor	Total Amt	Expenditures
2020	PO619015	REGIS COLLEGE	Tuition Assistance	Federal Payment	10/01/19-09/30/20	No	Albert Day	9500.00	0.00
2020	PO619016	PENNSYLVANIA STATE UNIVERSITY	Tuition Assistance	Federal Payment	10/01/19-09/30/20	No	Albert Day	618.00	0.00
2020	PO619017	CHARTER OAK STATE COLLEGE	Tuition Assistance	Federal Payment	10/01/19-09/30/20	No	Albert Day	750.00	0.00
2020	PO619035	VIRGINIA COMMUNITY COLLEGE	Tuition Assistance	Federal Payment	10/01/19-09/30/20	No	Albert Day	561.00	0.00
2020	PO619051	MBI HEALTH SERVICES, LLC	Medical Services	Federal Grants	10/01/19-09/30/20	No	Donnie Fairley	89035.00	89035.00
2020	PO619052	GERMANNA COMMUNITY COLLEGE	Tuition Assistance	Federal Payment	10/01/19-09/30/20	No	Albert Day	1969.50	0.00
2020	PO619064	OLD DOMINION UNIVERSITY	Tuition Assistance	Federal Payment	10/01/19-09/30/20	No	Albert Day	5590.00	0.00
2020	PO619068	UTAH STATE UNIVERSITY	Tuition Assistance	Local Funds	10/01/19-09/30/20	No	Albert Day	1260.00	0.00
2020	PO619218	LOUISIANA STATE UNIVERSITY	Tuition Assistance	Federal Payment	10/01/19-09/30/20	No	Albert Day	994.78	994.78
2020	PO619235	LIBERTY UNIVERSITY	Tuition Assistance	Federal Payment	10/01/19-09/30/20	No	Albert Day	860.00	860.00
2020	PO619236	LIBERTY UNIVERSITY	Tuition Assistance	Federal Payment	10/01/19-09/30/20	No	Albert Day	1785.00	1785.00
2020	PO619243	COLLEGE OF SOUTHERN MARYLAND	Tuition Assistance	Federal Payment	10/01/19-09/30/20	No	Albert Day	2636.25	0.00
2020	PO619260	LAUREATE EDUCATION INC	Tuition Assistance	Federal Payment	10/01/19-09/30/20	No	Albert Day	1474.50	0.00
2020	PO619267	LAUREATE EDUCATION INC	Tuition Assistance	Federal Payment	10/01/19-09/30/20	No	Albert Day	6140.00	0.00
2020	PO619268	LAUREATE EDUCATION INC	Tuition Assistance	Federal Payment	10/01/19-09/30/20	No	Albert Day	4900.00	0.00
2020	PO619269	LAUREATE EDUCATION INC	Tuition Assistance	Federal Payment	10/01/19-09/30/20	No	Albert Day	4650.00	0.00
2020	PO619272	WEBSTER UNIVERSITY	Tuition Assistance	Federal Payment	10/01/19-09/30/20	No	Albert Day	1410.00	0.00
2020	PO619292	STATE OF MARYLAND	Tuition Assistance	Federal Payment	10/01/19-09/30/20	No	Albert Day	3110.00	0.00
2020	PO619293	STATE OF MARYLAND	Tuition Assistance	Federal Payment	10/01/19-09/30/20	No	Albert Day	3980.96	0.00
2020	PO619295	STATE OF MARYLAND	Tuition Assistance	Federal Payment	10/01/19-09/30/20	No	Albert Day	897.00	0.00
2020	PO619313	VIRGINIA COMMUNITY COLLEGE	Tuition Assistance	Federal Payment	10/01/19-09/30/20	No	Albert Day	1551.00	0.00
2020	PO619381	LIBERTY UNIVERSITY	Tuition Assistance	Federal Payment	10/01/19-09/30/20	No	Albert Day	825.00	0.00
2020	PO619383	PRINCE GEORGE'S COMM. COLLEGE	Tuition Assistance	Federal Payment	10/01/19-09/30/20	No	Albert Day	1265.00	0.00
2020	PO619411	GEORGETOWN UNIVERSITY	Tuition Assistance	Federal Payment	10/01/19-09/30/20	No	Albert Day	6852.00	0.00
2020	PO619541	PREMIER OFFICE & MEDICAL SUPPL	Office Supplies	Federal Grants	10/01/19-09/30/20	Yes	Donnie Fairley	7175.96	0.00
2020	PO619562	MORGAN'S INC	Uniforms	Federal Grants	10/01/19-09/30/20	Yes	Donnie Fairley	10392.55	0.00
2020	PO619564	G-LAND UNIFORMS INC.	Uniforms	Federal Grants	10/01/19-09/30/20	Yes	Donnie Fairley	5164.60	5164.60
2020	PO619565	PREMIER OFFICE & MEDICAL SUPPL	Office Supplies	Federal Grants	10/01/19-09/30/20	Yes	Donnie Fairley	2618.03	0.00
2020	PO619566	PREMIER OFFICE & MEDICAL SUPPL	Office Supplies	Federal Grants	10/01/19-09/30/20	Yes	Donnie Fairley	4384.48	0.00
2020	PO619567	TJ DISTRIBUTORS, INC.	Services	Federal Grants	10/01/19-09/30/20	Yes	Donnie Fairley	10000.00	0.00
2020	PO619579	VIRGINIA STATE UNIVERSITY	Tuition Assistance	Federal Payment	10/01/19-09/30/20	No	Albert Day	2884.50	0.00
2020	PO619583	LIBERTY UNIVERSITY	Tuition Assistance	Federal Payment	10/01/19-09/30/20	No	Albert Day	425.00	0.00
2020	PO619584	REFLECTION CLEANING SERVICE	Cleaning	Federal Grants	10/01/19-09/30/20	Yes	Donnie Fairley	51719.45	0.00
2020	PO619737	PRESIDENT AND FELLOWS OF	Tuition Assistance	Federal Payment	10/01/19-09/30/20	No	Albert Day	9400.00	0.00
2020	PO619743	HOWARD UNIVERSITY	Tuition Assistance	Local Funds	10/01/19-09/30/20	No	Albert Day	9845.00	0.00
2020	PO620194	BARROW CONSULTING INC	Repair	Federal Grants	10/01/19-09/30/20	Yes	Albert Day	192089.41	0.00
2020	PO620196	STATE OF MARYLAND	Tuition Assistance	Federal Payment	10/01/19-09/30/20	No	Albert Day	2500.00	0.00
2020	PO620204	MONTGOMERY COLLEGE	Tuition Assistance	Federal Payment	10/01/19-09/30/20	No	Albert Day	1874.40	0.00
								851,210.12	312,467.14



**FY 2019 PERFORMANCE PLAN
National Guard, District of Columbia**

MISSION

Joint Force Headquarters - District of Columbia (JFHQ-DC) maintains and provides trained and ready DC National Guard (DCNG) units, personnel, and equipment to achieve the federal war-fighting mission, to support the District of Columbia Emergency Response Plan, and to add value to the community through local programs. JFHQ-DC facilitates the integration of federal and state activities to provide expertise and situational awareness to the District of Columbia and the Department of Defense.

SUMMARY OF SERVICES

Federal Mission: Support the readiness of DC National Guard (DCNG) units to perform federally assigned missions, both at home and abroad. District of Columbia personnel provides direct support to key functional areas including operations, training, and readiness, to ensure DCNG units can defend the nation and the capital. District Mission: Emergency Preparedness/Emergency Response: Prepare for and respond to requests for National Guard support from the Mayor, lead federal agencies within the National Capital Region, and Joint Force Headquarters - National Capital Region (JFHQ - NCR). Community Mission: Maximize the use of available Department of Defense family and youth programs to support the citizens of the District of Columbia.

AGENCY WORKLOAD MEASURES

Measures	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual
End Strength	2,626	2,626	2,626
Number of Civil Support Team exercise hours	9,718	9,700	9,700
Number of Distant Learning Training hours	90,538	93,839	86,886

OBJECTIVE 1: Rapidly and efficiently respond with un-mobilized units to contingency requests from the Executive Office of the Mayor by providing contingency response to protect life and property and to support continuous operations for the government of the District of Columbia.

INITIATIVE 1.1, Assist with crisis management and contingency support of District agencies by providing military support, and community support as prescribed in the District of Columbia Emergency Response Plan.

Provide Civil Support Team to provide chemical detection in support of a domestic incident. Provide crowd and traffic management to facilitate the city evacuation plan and to assist agencies with large civil events. Provide vehicle support in the event of severe weather to facilitate the operation of essential functions as determined by DCHSEMA. Provide security to an area by conducting check point and perimeter support to facilitate



District agency operations. Provide liaison support to DCHSEMA to coordinate and synchronize Domestic Military Support.

OBJECTIVE 2: Ensure timely support to the District Government during emergencies, civil disturbances, and natural disasters.

INITIATIVE 2.1: Renovate the DC National Guard Armory & Facilities

In FY19, DCNG will continue several renovation projects at the Armory to serve as a shelter in the event of a manmade or natural disaster. The following projects were completed: 1) Electrical Infrastructure Replacement, 2) Drill Floor Lighting Upgrade/Replacement, 3) Renewable Energy Solar Panels, 4) Continue renovation of building for Capital Guardian Youth Challenge Academy at the Oak Hill Campus, Phase III. In FY19 the agency will continue the following projects: 1) Plumbing Replacement, 2) DCNG Armory South Wing HVAC renovation/expansion, 3) Continue to replace building windows 4) Lead Remediation. 5) Roof, Fire and Safety Survey

INITIATIVE 2.2: Prepare for Emergency Responses

Prepare to provide consequence management to facilitate continuous District of Columbia Government operation in an emergency.

OBJECTIVE 3: Increase the number of Applicants

INITIATIVE 3.1: Continue to revise all applicable job descriptions

Continue to revise all applicable job descriptions to include direct support to the District during all emergencies.

INITIATIVE 3.2: Continue to serve District area youth through the Youth Leaders Camp

DC National Guard youth leader's program completed year 51 in August. The program serves District area youth through the Youth Leaders Camp (100 students), a two-week summer program for successful school students between the ages of 11 and 15. The program provides leadership training.

INITIATIVE 3.3: Sustain Capital Guardian Youth Challenge program.

Continue to sustain the Capital Guardian Youth Challenge program (150 students per year), the 18 month program with a 22 week (5 ½) months in resident program with a 12 month mentorship follow-up. This partially federally funded program teaches basic life skills and work habits. The Capital Guardian Youth Challenge Academy is currently located at the Oak Hill Campus located in Laurel, Maryland.

**KEY PERFORMANCE INDICATORS – National Guard, District of Columbia**

Measure	FY 2017 Actual	FY 2018 Target	FY 2018 Actual	FY 2019 Projection	FY 2020 Projection	FY 2021 Projection
End strength	2,602	2,592	2,592	2,592	2,592	2,592
Number of Counter Drug Operation	50	50	50	50	50	50
Number of Civil Support Team exercise hours	9700	9,000	9700	9,000	9,000	9,000
Number of Preparedness exercises hours	22	15	17	15	15	15
Number of Distant Learning Trainings hours	93,839	60,000	86,886	60,000	60,000	60,000
Number of Medical Evacuation Readiness exercises hours	1800	500	600	500	500	500
# of completion / graduates from Youth Leaders Camp	73	100	75	100	100	100
# of Applications for Youth Challenge program (DCYCP)	237	200	169	200	200	200



**FY 2020 PERFORMANCE PLAN
National Guard, District of Columbia**

MISSION

Joint Force Headquarters - District of Columbia (JFHQ-DC) maintains and provides trained and ready DC National Guard (DCNG) units, personnel, and equipment to achieve the federal war-fighting mission, to support the District of Columbia Emergency Response Plan, and to add value to the community through local programs. JFHQ-DC facilitates the integration of federal and state activities to provide expertise and situational awareness to the District of Columbia and the Department of Defense.

SUMMARY OF SERVICES

Federal Mission: Support the readiness of DC National Guard (DCNG) units to perform federally assigned missions, both at home and abroad. District of Columbia personnel provides direct support to key functional areas including operations, training, and readiness, to ensure DCNG units can defend the nation and the capital. District Mission: Emergency Preparedness/Emergency Response: Prepare for and respond to requests for National Guard support from the Mayor, lead federal agencies within the National Capital Region, and Joint Force Headquarters - National Capital Region (JFHQ - NCR). Community Mission: Maximize the use of available Department of Defense family and youth programs to support the citizens of the District of Columbia.

AGENCY WORKLOAD MEASURES

Measures	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual
End Strength	2,626	2,592	2592
Number of Civil Support Team exercise hours	9,700	9,200	6,142
Number of Distant Learning Training hours	93,839	86,886	1,849

OBJECTIVE 1: Rapidly and efficiently respond with un-mobilized units to contingency requests from the Executive Office of the Mayor by providing contingency response to protect life and property and to support continuous operations for the government of the District of Columbia.

INITIATIVE 1.1, Assist with crisis management and contingency support of District agencies by providing military support, and community support as prescribed in the District of Columbia Emergency Response Plan.

Provide Civil Support Team to provide chemical detection in support of a domestic incident. Provide crowd and traffic management to facilitate the city evacuation plan and to assist agencies with large civil events. Provide vehicle support in the event of severe weather to facilitate the operation of essential functions as determined by DCHSEMA. Provide security to an area by conducting check point and perimeter support to facilitate



District agency operations. Provide liaison support to DCHSEMA to coordinate and synchronize Domestic Military Support.

OBJECTIVE 2: Ensure timely support to the District Government during emergencies, civil disturbances, and natural disasters.

INITIATIVE 2.1: Renovate the DC National Guard Armory & Facilities

In FY20, DCNG will continue several renovation projects at the DC National Guard Armory to serve as a shelter in the event of a manmade or natural disaster. The following projects were completed: 1) Renovation of the Distant Learning Center, 2) Installed new replacement windows, 3) DCNG Museum Upgrade/Replacement, 4) Renewable Energy Solar Panels, 5) Continue renovation of buildings for Capital Guardian Youth Challenge Academy at the Oak Hill Campus, 6) Replace and repair DCNG armory roof. Phase IV. In FY20 the agency will continue the following projects: 1) Renovation of Bathrooms, 2) DCNG Armory South Wing HVAC renovation/expansion, 3) Continue to replace RTI HVAC maintenance/controls Ft. Belvoir building windows 4) Lead Remediation. 5) Building ventilation project.

INITIATIVE 2.2: Prepare for Emergency Responses

Prepare to provide consequence management to facilitate continuous District of Columbia Government operation in an emergency.

OBJECTIVE 3: Increase the number of Applicants

INITIATIVE 3.1: Continue to revise all applicable job descriptions

Continue to revise all applicable job descriptions to include direct support to the District during all emergencies.

INITIATIVE 3.2: Continue to serve District area youth through the Youth Leaders Camp

DC National Guard youth leader's program completed year 52 in July. The program serves District area youth through the Youth Leaders Camp (100 students), a two-week summer program for successful school students between the ages of 11 and 15. The program provides leadership training.

INITIATIVE 3.3: Sustain Capital Guardian Youth Challenge program.

Continue to sustain the Capital Guardian Youth Challenge program (150 students per year), the 18 month program with a 22 week (5 ½) months in resident program with a 12 month mentorship follow-up. This partially federally funded program teaches basic life skills and work habits. The Capital Guardian Youth Challenge Academy is currently located at the Oak Hill Campus located in Laurel, Maryland.

**KEY PERFORMANCE INDICATORS – National Guard, District of Columbia**

Measure	FY 2018 Actual	FY 2019 Target	FY 2019 Actual	FY 2020 Projection	FY 2021 Projection	FY 2022 Projection
End strength	2,592	2,592	2,592	2,592	2,592	2,592
Number of Counter Drug Operation	50	50	50	50	50	50
Number of Civil Support Team exercise hours	9200	9,000	6142	7,000	7,000	7,000
Number of Preparedness exercises hours	15	15	17	15	15	15
Number of Distant Learning Trainings hours	86,886	60,000	1,849	10,000	15,000	20,000
Number of Medical Evacuation Readiness exercises hours	600	500	600	500	500	500
# of completion / graduates from Youth Leaders Camp	75	100	50	100	100	100
# of Applications for Youth Challenge program (DCYCP)	169	200	175	200	200	200

QUESTION #28

**DISTRICT OF COLUMBIA NATIONAL GUARD
TOP 25 - FY 2019 OVERTIME EARNERS BY EMPLOYEE**

Agency Code	Fiscal Year	Program Number	Activity Number	Employee Name	Position Number	Position Title	Salary	Fringe	Overtime Pay	Worker's Comp
FKO	19	4000	4010	BrownDavis,Maxine Virginia	00042690	Lead Training Instructor	56,131.00	13,808.23	25,878.00	0.00
FKO	19	4000	4010	Bennett,Charles	00013705	Cadre Shift Supervisor	47,940.00	11,793.24	14,723.00	0.00
FKO	19	4000	4010	Adams,Geoffrey G.	00010646	Deputy Commandant	54,325.00	13,363.95	9,803.86	0.00
FKO	19	4000	4010	Rascoe Jr.,Rogers	00012350	Cadre Shift Supervisor	49,376.00	12,146.50	9,407.00	0.00
FKO	19	4000	4010	Parks,Evangela lynn	00016788	Cadre Shift Supervisor	47,940.00	11,793.24	9,084.00	0.00
FKO	19	4000	4010	Boyd,Mitchell	00042699	Commandant	56,131.00	13,808.23	8,649.00	0.00
FKO	19	4000	4010	Harmon Jr.,Solomon	00042693	Cadre Team Leader	42,465.00	10,446.39	7,478.00	0.00
FKO	19	4000	4010	Morris,Lonnell	00019539	Cadre Team Leader	43,891.00	10,797.19	6,675.00	0.00
FKO	19	4000	4010	Doye,Crystal	00019143	Cadre Shift Supervisor	46,504.00	11,439.98	6,332.00	0.00
FKO	19	4000	4010	Hammond,Keith M	00042702	IT Spec (Data Management)	60,665.00	14,923.59	6,330.00	0.00
FKO	19	4000	4010	White,Towanda A	00043078	Cadre Team Leader	46,743.00	11,498.78	6,261.00	0.00
FKO	19	4000	4010	Lewis,Tonya M.	00043311	Case Manager	43,491.00	10,698.79	5,074.00	0.00
FKO	19	4000	4010	Keeve,Raymond Jerome	00042704	Training Instructor	52,740.00	12,974.04	4,387.00	0.00
FKO	19	4000	4010	James,Quinuanah	00042698	Cadre Team Leader	42,465.00	10,446.39	3,873.00	0.00
FKO	19	4000	4010	Atchley,Nicole V.	00048844	Youth Program Coordinator	54,388.00	13,379.45	3,615.46	0.00
FKO	19	4000	4010	McQueen,Avis	00043063	Cadre Team Leader	46,743.00	11,498.78	3,344.16	0.00
FKO	19	6000	6060	Dantzler,Felix	00010744	MAINTENANCE MECHANIC	54,787.00	13,477.60	2,939.70	0.00
FKO	19	4000	4010	Edwards,Dennis	00043014	Cadre Team Leader	43,891.00	10,797.19	2,897.64	0.00
FKO	19	4000	4010	White,Karen L.	00042703	Training Instructor	55,910.00	13,753.86	2,701.44	0.00
FKO	19	4000	4010	Robertson,Dione M.	00085529	Recruitment Placement Mentor A	50,812.00	12,499.75	2,638.00	0.00
FKO	19	4000	4010	Speight,Jasmynn	00043079	Cadre Team Leader	42,465.00	10,446.39	2,601.00	0.00
FKO	19	4000	4010	Hamilton,La-Toya M	00037664	Youth Counselor	57,495.00	14,143.77	2,371.00	0.00
FKO	19	6000	6060	Coleman Sr.,David	00042663	MAINTENANCE WORKER	50,044.80	12,311.02	2,358.00	0.00
FKO	19	4000	4010	Brazil,Curtis	00043398	Cadre Team Leader	46,743.00	11,498.78	2,344.00	0.00
		4000	4010	Bee,George	00023154	Cadre Team Leader	42,465.00	10,446.39	2,331.79	0.00
AGENCY GRAND TOTAL							\$1,236,550.80	\$293,745.13	\$154,097.05	\$0.00

QUESTION #28

DISTRICT OF COLUMBIA NATIONAL GUARD
TOP 25 - FY 2020 OVERTIME EARNERS BY EMPLOYEE

Agency Code	Fiscal Year	Program Number	Activity Number	Employee Name	Position Number	Position Title	Salary	Fringe	Overtime Pay	Worker's Comp
FKO	20	4000	4010	Bennett,Charles	13705	Cadre Shift Supervisor	\$ 49,378.00	\$ 11,801.34	\$ 11,941.59	0.00
FKO	20	4000	4010	Boyd,Mitchell	42699	Commandant	\$ 61,406.00	\$ 14,676.03	\$ 8,085.70	0.00
FKO	20	1000	110F	Richardson,Mary	87650	ACCOUNTANT	\$ 122,228.00	\$ 29,212.49	\$ 5,288.71	0.00
FKO	20	4000	4010	BrownDavis,Maxine Virginia	42690	Lead Training Instructor	\$ 59,611.00	\$ 14,247.03	\$ 4,539.65	0.00
FKO	20	4000	4010	Rascoe Jr.,Rogers	12350	Cadre Shift Supervisor	\$ 52,336.00	\$ 12,508.30	\$ 2,620.23	0.00
FKO	20	4000	4010	White,Towanda A	43078	Cadre Team Leader	\$ 48,145.00	\$ 11,506.66	\$ 2,611.00	0.00
FKO	20	4000	4010	Bee,George	23154	Cadre Team Leader	\$ 43,741.00	\$ 10,454.10	\$ 2,123.60	0.00
FKO	20	4000	4010	Brownlee,Leo	43012	Cadre Team Leader	\$ 45,209.00	\$ 10,804.95	\$ 1,814.81	0.00
FKO	20	4000	4010	Hammond,Keith M	42702	IT Spec (Data Management)	\$ 62,483.00	\$ 14,933.44	\$ 1,300.84	0.00
FKO	20	4000	4010	Adams,Geoffrey G.	42699	Commandant	\$ 61,406.00	\$ 14,676.03	\$ 1,105.33	0.00
FKO	20	4000	4010	Harmon Jr.,Solomon	42693	Cadre Team Leader	\$ 43,741.00	\$ 10,454.10	\$ 1,070.78	0.00
FKO	20	4000	4010	Brazil,Curtis	43398	Cadre Team Leader	\$ 48,145.00	\$ 11,506.66	\$ 1,017.74	0.00
FKO	20	4000	4010	Doye,Crystal	19143	Youth Program Coordinator	\$ 57,816.00	\$ 13,818.02	\$ 964.14	0.00
FKO	20	4000	4010	Ray,Apryl	42696	Cadre Team Leader	\$ 43,741.00	\$ 10,454.10	\$ 827.03	0.00
FKO	20	4000	4010	Crudup,Carniesia	78049	Program Support Assistant	\$ 43,741.00	\$ 10,454.10	\$ 823.90	0.00
FKO	20	4000	4010	Waluy,Gerard	10646	Deputy Commandant	\$ 51,059.00	\$ 12,203.10	\$ 793.99	0.00
FKO	20	6000	6090	Scott,Fabian	94103	INFO. TECH. SPECIALIST	\$ 65,475.00	\$ 15,648.53	\$ 755.48	0.00
FKO	20	4000	4010	Parks,Evangela lynn	16788	Cadre Shift Supervisor	\$ 49,378.00	\$ 11,801.34	\$ 699.55	0.00
FKO	20	4000	4010	McQueen,Avis	19143	Cadre Shift Supervisor	\$ 50,857.00	\$ 12,154.82	\$ 656.71	0.00
FKO	20	4000	4010	Morris,Lonnell	13705	Cadre Shift Supervisor	\$ 49,378.00	\$ 11,801.34	\$ 610.11	0.00
FKO	20	4000	4010	Ware Jr.,Howard	43801	Cadre Team Leader	\$ 43,741.00	\$ 10,454.10	\$ 608.80	0.00
FKO	20	4000	4010	James,Quinuanah	42698	Cadre Team Leader	\$ 43,741.00	\$ 10,454.10	\$ 580.80	0.00
FKO	20	4000	4010	Abbott,Ricardo	43738	Case Manager	\$ 43,134.00	\$ 10,309.03	\$ 577.31	0.00
FKO	20	4000	4010	Robertson,Dione M.	51500	Recruitment, Placement & Mento	\$ 61,406.00	\$ 14,676.03	\$ 553.92	0.00
FKO	20	1000	1070	Baber,Kayla	95501	Safety & Occupational Health S	\$ 59,219.00	\$ 14,153.34	\$ 526.70	0.00
AGENCY GRAND TOTAL							\$1,360,515.00	\$325,163.08	\$ 52,498.42	\$0.00

QUESTION #47

FY 2019 DCNG's YOUTH PROGRAM

PROGRAMS	LOCAL			FEDERAL GRANTS			GROSS FUNDS			# BENEFITED
	FY 2019 Budget	FY 2019 Actuals	FY 2019 Balance	FY 2019 Budget	FY 2019 Actuals	FY 2019 Balance	FY 2019 Budget	FY 2019 Actuals	FY 2019 Balance	FY 2019 # Benefited
Challenge (4010)	2,218,883	1,947,358	271,524	2,256,000	2,165,679	90,321	4,474,883	4,113,037	361,846	182
Youth Leaders Camp (4030)	77,389	119,602	(42,213)	0	0	0	77,389	119,602	(42,213)	50
TOTAL	2,296,272	2,066,960	229,312	2,256,000	2,165,679	90,321	4,552,272	4,232,639	319,633	232

PROGRAMS	LOCAL			FEDERAL GRANTS			GROSS FUNDS			# BENEFITED
	FY 2020 Budget	FY 2020 Actuals	FY 2020 Balance	FY 2020 Budget	FY 2020 Actuals	FY 2020 Balance	FY 2020 Budget	FY 2020 Actuals	FY 2020 Balance	FY 2020 # Benefited
Challenge(4010)	2,235,840	212,439	2,023,401	2,301,243	830,651	1,470,592	4,537,083	1,043,089	3,493,994	111
Youth Leaders Camp (4030)	80,878	39,735	41,143	0	0	0	80,878	39,735	41,143	0
TOTAL	2,316,718	252,173	2,064,545	2,301,243	830,651	1,470,592	4,617,961	1,082,824	3,535,137	

In FY 2019 the federal dollars match to the District for the Challenge program was \$2,256,000 to \$2,198,183 which is a 50% to 49% contribution. There is no a federal match for the youth leaders camp.

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