

FY21 Budget Reductions (LOCAL FUNDS ONLY)

Program	Activity	Service	FY20 Approved Budget	FY21 Proposed Budget	Reduction Amount	Reduction Percentage
2000-Office of the Mayor	2001-Office of the Mayor	N/A	1,303,294	1,171,272	132,022	10%
2000-Office of the Mayor	2004-Office of Support Services	N/A	2,026,176	975,392	1,050,784	52%
2000-Office of the Mayor	2005-Mayor's Correspondence Unit	N/A	465,264	370,895	94,369	20%
2000-Office of the Mayor	2010-Emancipation Day	N/A	260,000	80,000	180,000	69%
2000-Office of the Mayor	2019-Office of Policy	N/A	1,602,182	1,370,942	231,240	14%
5000-Office of Community Affairs	5001-Community Relations and Services	N/A	2,251,178	1,836,791	414,388	18%
5000-Office of Community Affairs	5005-Office of Women's Policy and Initiatives	N/A	385,388	343,267	42,121	11%
5000-Office of Community Affairs	5011-Commission on Carribean Affairs	N/A	75,405	30,005	45,400	60%