

Reprogrammings within the Agency

Fiscal Year	Sending						Receiving					
	Program	Activity	Service	CSG	Amount	Explanation	Program	Activity	Service	CSG	Amount	Explanation
2019	3000 - Executive	3001 - Executive	N/A	11	(50,000)	Underspending due to salary lapse						
2019	3000 - Executive	3001 - Executive	N/A	12	(25,000)	Underspending due to salary lapse						
2019	3000 - Executive	3001 - Executive	N/A	14	(75,000)	Underspending due to salary lapse	3000 - Executive	3001 - Executive	N/A	40	150,000	To purchase law enforcement supplies
2019	3000 - Executive	3010 - Investigations	N/A	11	(150,000)	Underspending due to salary lapse						
2019	3000 - Executive	3010 - Investigations	N/A	14	(50,000)	Underspending due to salary lapse	3000 - Executive	3010 - Investigations	N/A		200,000	New weapons and training
2019	3000 - Executive	3020 - MFCU 25% Match	N/A	11	(75,000)	Underspending due to salary lapse	3000 - Executive	3020 - MFCU 25% Match	N/A	70	25,000	Vehicle Purchase
2019	3000 - Executive	3020 - MFCU 25% Match	N/A	14	(25,000)	Underspending due to salary lapse	3000 - Executive	3020 - MFCU 25% Match	N/A	40	75,000	To purchase law enforcement supplies
2019	1000 - Agency Management	1010 - Personnel	N/A	11	(50,000)	Underspending due to salary lapse						
2019	1000 - Agency Management	1010 - Personnel	N/A	14	(10,000)	Underspending due to salary lapse						
2019	1000 - Agency Management	1050 - Financial Management	N/A	11	(50,000)	Underspending due to salary lapse						
2019	1000 - Agency Management	1050 - Financial Management	N/A	14	(10,000)	Underspending due to salary lapse						
2019	1000 - Agency Management	1085 - Customer Service	N/A	11	(50,000)	Underspending due to salary lapse						
2019	1000 - Agency Management	1085 - Customer Service	N/A	14	(10,000)	Underspending due to salary lapse						
2019	2000 - Operations	2030 - Inspections and Evaluations	N/A	11	(135,000)	Underspending due to salary lapse						
2019	2000 - Operations	2030 - Inspections and Evaluations	N/A	14	(20,000)	Underspending due to salary lapse						
2019	4000 - Risk Assessment & Future Planning	4011 - Risk Assessment & Future Planning	N/A	11	(100,000)	Underspending due to salary lapse						
2019	4000 - Risk Assessment & Future Planning	4011 - Risk Assessment & Future Planning	N/A	14	(15,000)	Underspending due to salary lapse	3000 - Executive	3001 - Executive	N/A	40	450,000	Consultants to support operational units and objectives
2019	3000 - Executive	3030 - Medicaid Fraud Control Unit	N/A	11	(60,000)	Underspending due to salary lapse	3000 - Executive	3030 - Medicaid Fraud Control Unit	N/A	70	60,000	Vehicle Purchase
2020	2000 - Operations	2010 - Audit	N/A	11	(102,000)	Underspending due to salary lapse						
2020	2000 - Operations	2010 - Audit	N/A	14	(23,000)	Underspending due to salary lapse						
2020	2000 - Operations	2030 - Inspections and Evaluations	N/A	11	(102,000)	Underspending due to salary lapse						
2020	2000 - Operations	2030 - Inspections and Evaluations	N/A	14	(23,000)	Underspending due to salary lapse	2000 - Operations	2010 - Audit	N/A	40	250,000	Independent auit
2020	1000 - Agency Management	1010 - Personnel	N/A	11	(20,000)	Underspending due to salary lapse						
2020	1000 - Agency Management	1040 - Information Technology	N/A	11	(20,000)	Underspending due to salary lapse						
2020	1000 - Agency Management	1040 - Information Technology	N/A	14	(10,000)	Underspending due to salary lapse						
2020	1000 - Agency Management	1085 - Customer Service	N/A	11	(70,000)	Underspending due to salary lapse						
2020	1000 - Agency Management	1085 - Customer Service	N/A	14	(5,000)	Underspending due to salary lapse						
2020	2000 - Operations	2010 - Audit	N/A	11	(35,000)	Underspending due to salary lapse						
2020	3000 - Executive	3001 - Executive	N/A	14	(30,000)	Underspending due to salary lapse						
2020	3000 - Executive	3010 - Investigations	N/A	11	(50,000)	Underspending due to salary lapse						
2020	3000 - Executive	3010 - Investigations	N/A	12	(50,000)	Underspending due to salary lapse						
2020	3000 - Executive	3010 - Investigations	N/A	14	(70,000)	Underspending due to salary lapse						
2020	4000 - Risk Assessment & Future Planning	4011 - Risk Assessment & Future Planning	N/A	11	(40,000)	Underspending due to salary lapse						
2020	4000 - Risk Assessment & Future Planning	4011 - Risk Assessment & Future Planning	N/A	14	(5,000)	Underspending due to salary lapse						
2020	5000 - Quality Management	5001 - Quality Management	N/A	11	(40,000)	Underspending due to salary lapse						
2020	5000 - Quality Management	5001 - Quality Management	N/A	14	(5,000)	Underspending due to salary lapse	000 - Agency Manager	1085 - Customer Service	N/A	40	450,000	Consultants to support operational units and objectives

