

FY21 Program(s)	FY21 Activity(s)	FY21 Service(s)	FY21 Proposed Budget	FY20 Program(s)	FY20 Activity(s)	FY20 Service(s)	FY20 Approved Budget
1000 - Agency Management	1010 - Personnel	N/A	0	1000 - Agency Management	1010 - Personnel	N/A	261,675.69