

**FY21 Budget Reductions (LOCAL FUNDS ONLY)**

Program	Activity	Service	FY20 Approved Budget	FY21 Proposed Budget	Reduction Amount	Reduction Percentage
1000 - Agency Management	1010 - Personnel	N/A	261,676	0	261,676	100%
1000 - Agency Management	1030 - Property Management	N/A	649,616	165,100	484,515	75%
2000 - Operations	2030 - Inspections and Evaluations	N/A	1,191,295	1,068,033	123,263	10%
3000 - Executive	3001 - Executive	N/A	1,602,182	1,370,942	231,240	14%