Reprogrammings within the Agency

	Sending						Receiving					
Fiscal Year	Program	Activity	Service	CSG	Amount	Explanation	Program	Activity	Service	CSG	Amount	Explanation
		2007-Office of Budget and Perform. Mgmt.	Budget and The LAB	11 &41	576,428	Operational Changes	2000 - OCA	2007- Lab @DC	2007-OBPM	12	302,608	Funding for 3 FTE's
										14	33,441	Fringe
										20	725	Supplies
										40	239,654	Funding for Travel
		3005- Office of Labor Relations and Collective Bargaining	Labor Relations	11 & 14	191,802	Operational Changes	3000- OLRCB	3005 OLRCB	3005-OLRCB	40	191,802	Align Resources with current requirements

Reprogrammings Sent out of the Agency

Fiscal Year	Sending Agency	Program	Activity	Service	CSG	Amount	Explanation
2019	OCA	2000 -OCA	MULTI	PS	11,14,40	(265,000)	Support EOM's operations and community outreach activities

Reprogrammings Received from other Agencies

Fiscal Year	Sending Agency	Receiving Program	Receiving Activity	Receiving Service	Receiving CSG	Amount	Explanation
2019	*Department of Health*	*5000 - Family Services*	*5038 - Homeless Services Continuum Families*	*HC78 - Shelter Operations*	*41*	*1,000,000*	*Higher shelter demand during hypothermia season resulted in increased costs for the shelter operations contract*
2019	Department of Youth Rehabilitation Services	8005- East of the River	8005-East of the River	To implement the administration's second term reorganization which includes within the Office of East of the River Services PGM 8005 within OCA.	11,14	219,282	To implement the administration's second term reorganization which includes within the Office of East of the River Services PGM 8005 within OCA.
2019	Office of the Deputy Mayor for Greater Economic Opportunity	8005- East of the River	8005-East of the River	Support two positions in the newly established Office of East of the River Services.	11,14	$107,947.00	Support two positions in the newly established Office of East of the River Services.
2019	Office of the Deputy Mayor for Planning and Economic Development	1000- Agency Management	1090- Agency Management	Support NPS Spending	40	200,000	Support NPS Spending
2019	DYRS	1000- Agency Management	1090- Agency Management	To support Ropes and Gray	40	$170,000.00	To support Ropes and Gray
2020	DCOA	2000-Office of the City Administrator	2013-Operations	To support 1 FTE position	11,14	$113,165.84	To support 1 FTE position