

FY21 Budget Reductions (LOCAL FUNDS ONLY)

Program	Activity	Service	FY20 Approved Budget	FY21 Proposed Budget	Reduction Amount	Reduction Percentage
8000 - EOTR	8005 -EOTR	N/A	1,369,000	0	\$ (1,369,000.00)	100%
2000- OCA	2011- Resilence	N/A	174,000	0	\$ (174,000.00)	100%
2000-OCA	2012-Communications	N/A	484,000	393,000	\$ (91,000.00)	20%
2000 OCA	2013- Operations	N/A	618,000	426,000	\$ (192,000.00)	31%