

BFA Agency Positions with Increases and Fringe
AE0 - Office of the City Administrator
Formulation Year : 2021

Position No	Position Title	Grade	Step	Fund Detail	Comp Object	Org Code	Program Code	Filled/Vacant	Duration Year FT	Hire Date	Salary + Step Increases	Fringe Benefits	Total Salary + Fringe
00042765	Budget Director	11	1	0100	0111	1000	1090	Filled	1.00	1/20/2015	195,163.20	36,300.36	231,463.56
00043663	Program Analyst	06	1	0100	0111	1000	1090	Filled	1.00	11/7/2016	87,665.94	16,305.86	103,971.80
00047162	Chief of Staff	10	1	0100	0111	1000	1090	Filled	1.00	6/1/2015	171,628.80	31,922.96	203,551.76
00048561	Senior Legal Advisor	10	1	0100	0111	1000	1090	Filled	1.00	3/21/2005	171,628.80	31,922.96	203,551.76
00063462	City Administrator	11	1	0100	0111	1000	1090	Filled	1.00	1/2/2015	307,000.00	57,102.00	364,102.00
00087610	Attorney Advisor	12	5	0100	0111	1000	1090	Filled	1.00	11/28/2016	100,355.60	18,666.14	119,021.74
00094609	Policy and Operations Advisor	14	2	0100	0111	1000	1090	Filled	1.00	1/19/2016	132,870.00	24,713.82	157,583.82
00097517	Chief of Staff	09	1	0100	0111	1000	1090	Filled	1.00	4/4/2016	133,536.50	24,837.79	158,374.29
00097820	Executive Assistant	12	6	0100	0125	1000	1090	Filled	1.00	10/16/2017	88,687.70	16,495.91	105,183.61
1002222	Program Analyst	11	5	0100	0125	1000	1090	Filled	1.00	1/22/2018	69,429.00	12,913.79	82,342.79
Total									10.00		1,457,965.54	271,181.59	1,729,147.13
00021651	Senior Budget Analyst	09	1	0100	0111	2000	2007	Filled	1.00	9/6/1988	155,644.60	28,949.90	184,594.50
00042744	Data Visualization Analyst	14	6	0100	0111	2000	2007	Vacant	1.00		121,576.04	22,613.14	144,189.18
00042803	Senior Budget Analyst	09	1	0100	0111	2000	2007	Filled	1.00	9/18/2017	124,443.60	23,146.51	147,590.11
00044595	Performance and Data Analyst	13	5	0100	0111	2000	2007	Filled	1.00	4/23/2012	98,947.00	18,404.14	117,351.14
00047076	Budget Analyst	07	1	0100	0111	2000	2007	Filled	1.00	9/6/1988	94,144.27	17,510.83	111,655.10
00047277	Deputy Director	10	1	0100	0111	2000	2007	Filled	1.00	8/20/2018	150,955.50	28,077.72	179,033.22
00047838	Budget Analyst	07	2	0100	0111	2000	2007	Filled	1.00	9/5/2017	96,968.60	18,036.16	115,004.76
00085238	Performance and Data Analyst	12	5	0100	0125	2000	2007	Filled	1.00	8/5/2019	85,570.00	15,916.02	101,486.02
00087529	Budget Analyst	07	1	0100	0111	2000	2007	Filled	1.00	9/10/2018	111,458.20	20,731.23	132,189.43
00087530	Deputy Director of the Lab @DC	09	1	0100	0111	2000	2007	Filled	1.00	1/9/2017	133,749.00	24,877.31	158,626.31
80007531	Sr Data Science Manager	14	4	0100	0111	2000	2007	Filled	1.00	3/30/2020	115,063.19	21,401.75	136,464.94
00090858	Director of the Lab @ DC	10	1	0100	0111	2000	2007	Filled	1.00	1/19/2016	150,955.50	28,077.72	179,033.22
00091219	Senior Operations Analyst	14	5	0100	0111	2000	2007	Filled	1.00	1/22/2017	116,937.00	21,750.28	138,687.28
00091220	Senior Social Scientist	14	1	0100	0111	2000	2007	Vacant	1.00		103,657.00	19,280.20	122,937.20
00091222	Operations Analyst	12	5	0100	0111	2000	2007	Filled	1.00	12/10/2018	85,570.00	15,916.02	101,486.02
00091223	Deputy Budget Director	10	1	0100	0111	2000	2007	Filled	1.00	11/27/2017	178,354.70	33,173.97	211,528.67
00091224	Data Scientist	12	6	0100	0111	2000	2007	Filled	1.00	11/13/2018	87,931.00	16,355.17	104,286.17
00092332	Associate Budget Director	09	1	0100	0111	2000	2007	Filled	1.00	11/26/2018	137,762.30	25,623.79	163,386.09
00094610	Operations Analyst	12	6	0100	0111	2000	2007	Filled	1.00	1/7/2019	87,931.00	16,355.17	104,286.17
00097465	Senior Budget Analyst	09	1	0100	0111	2000	2007	Filled	1.00	11/4/2019	124,443.60	23,146.51	147,590.11
00097504	Data Scientist	12	9	0100	0111	2000	2007	Filled	1.00	3/4/2019	95,014.00	17,672.60	112,686.60
00097841	Program Analyst	12	5	0100	0125	2000	2007	Filled	1.00	5/13/2019	85,570.00	15,916.02	101,486.02
Total									22.00		2,542,646.10	472,932.16	3,015,578.26
00073646	Assistant City Administrator	11	1	0100	0111	2000	2009	Filled	1.00	3/16/2015	195,163.20	36,300.36	231,463.56
00085635	Executive Assistant	13	7	0100	0111	2000	2009	Filled	1.00	1/21/2015	105,146.66	19,557.28	124,703.94
00085848	Public Affairs Manager	07	1	0100	0111	2000	2009	Filled	1.00	4/20/2015	105,617.80	19,644.91	125,262.71
00001030	Grants Management Specialist	13	8	0100	0111	2000	2009	Filled	1.00	4/26/2020	108,280.93	20,140.25	128,421.18
00046757	Sr Project Manager	12	5	0100	0125	2000	2009	Filled	1.00	2/1/2016	85,570.00	15,916.02	101,486.02
00097690	Senior Operations Manager	14	2	0100	0111	2000	2009	Filled	1.00	10/16/2017	123,600.00	22,989.60	146,589.60
00097770	Program Analyst	13	7	0100	0111	2000	2009	Filled	1.00	3/30/2020	104,569.00	19,449.83	124,018.83
00097772	Grants Management Specialist	11	5	0100	0125	2000	2009	Filled	1.00	10/2/2017	69,429.00	12,913.79	82,342.79
99590	Strategy and Innovation Officer	14	7	0100	0111	2000	2009	Filled	1.00	9/16/2019	123,577.00	22,985.32	146,562.32
100393	Associate Director	07	0	0100	0111	2000	2009	Filled	1.00	3/30/2020	98,947.00	18,404.14	117,351.14
Total									10.00		1,119,900.59	208,301.50	1,328,202.09

00085849	Communications Director	08	1	0100	0111	2000	2012	Filled	1.00	4/20/2015	135,805.80	25,259.88	161,065.68
00092025	Program Analyst	13	6	0100	0111	2000	2012	Vacant	1.00		104,168.43	19,375.33	123,543.76
00093359	Public Information Specialist	12	3	0100	0125	2000	2012	Filled	1.00	12/14/2015	82,963.22	15,431.16	98,394.38
Total									3.00		322,937.45	60,066.37	383,003.82
99974	Program Analyst	12	9	0100	0111	2000	2013	Filled	1.00	4/16/2020	96,314.20	17,914.44	114,228.64
00042747	Administrative Support Assist	07	2	0100	0125	2000	2013	Filled	1.00	4/13/2015	45,112.41	8,390.91	53,503.32
00044755	Special Assistant	14	10	0100	0111	2000	2013	Filled	1.00	7/20/2009	133,537.00	24,837.88	158,374.88
00088558	Program Analyst	05	1	0100	0111	2000	2013	Filled	1.00	8/3/2016	84,460.00	15,709.56	100,169.56
Total									4.00		359,423.61	66,852.79	426,276.40
00002325	ATTORNEY ADVISOR	14	4	0100	0111	3000	3005	Filled	1.00	4/26/2020	133,872.76	24,900.33	158,773.09
00016673	ADMIN OFFICER	12	10	0100	0111	3000	3005	Filled	1.00	4/9/2001	97,375.00	18,111.75	115,486.75
00033096	ATTORNEY ADVISOR	13	3	0100	0111	3000	3005	Filled	1.00	12/16/2013	109,864.44	20,434.79	130,299.23
00039038	SUPERVISORY ATTORNEY ADV	01	1	0100	0111	3000	3005	Filled	1.00	11/13/2012	157,787.50	29,348.48	187,135.98
00040110	ATTORNEY ADVISOR	13	5	0100	0111	3000	3005	Filled	1.00	4/17/2018	116,400.00	21,650.40	138,050.40
00042264	ATTORNEY ADVISOR	13	5	0100	0111	3000	3005	Filled	1.00	5/5/2014	117,497.07	21,854.46	139,351.53
00043049	Director, LRCB	10	1	0100	0111	3000	3005	Filled	1.00	1/11/2015	171,628.80	31,922.96	203,551.76
00043316	ATTORNEY ADVISOR	12	1	0100	0111	3000	3005	Filled	1.00	4/27/2020	86,367.00	16,064.26	102,431.26
00046201	SUPERVISORY ATTORNEY ADV	01	1	0100	0111	3000	3005	Filled	1.00	10/14/2007	157,786.70	29,348.33	187,135.03
00046296	EXECUTIVE ASST	12	8	0100	0111	3000	3005	Filled	1.00	7/15/2013	93,500.36	17,391.07	110,891.43
00040852	Attorney Advisor	14	1	0100	0111	3000	3005	Filled	1.00	2/1/2016	119,706.00	22,265.32	141,971.32
00047445	ATTORNEY ADVISOR	12	5	0100	0111	3000	3005	Filled	1.00	11/12/2019	97,886.00	18,206.80	116,092.80
00048146	Program Support Specialist	07	2	0100	0111	3000	3005	Filled	1.00	1/13/2014	44,155.27	8,212.88	52,368.15
00070727	Chief of Staff	08	1	0100	0111	3000	3005	Filled	1.00	11/14/2011	128,176.50	23,840.83	152,017.33
00082698	Attorney Advisor	12	7	0100	0111	3000	3005	Vacant	1.00		103,646.00	19,278.16	122,924.16
00087161	Program Analyst	12	2	0100	0125	3000	3005	Filled	1.00	7/9/2018	78,881.52	14,671.96	93,553.48
00095308	ATTORNEY ADVISOR	13	4	0100	0111	3000	3005	Filled	1.00	1/2/2015	113,287.35	21,071.45	134,358.80
Total									17.00		1,927,818.27	358,574.23	2,286,392.50
Grand Total									66.00		7,730,691.56	1,437,908.64	9,168,600.20