

FY21 Budget Reductions (LOCAL FUNDS ONLY)

Program	Activity	Service
4000 - Prevention	4010 - Addiction	N/A
As of May 6th 2020		

Program	Activity	Service
1000 OFFICE OF OPEN GOVERNMENT	1100 OFFICE OF OPEN GOVERNMENT	N/A
2000 BOARD OF ETHICS	2010 BOARD OF ETHICS	N/A

FY20 Approved Budget		FY21 Proposed Budget		Reduction Amount	Reduction Percentage
1,200,000		1,000,000		200,000	17%
Sum of FY 2020 Approved Budget		Sum of FY 2021 Proposed Budget			
\$	603,054.27	\$	573,874.97	\$	29,179.30
\$	2,175,053.23	\$	2,221,361.93	\$	(46,308.70)
\$	2,778,107.50	\$	2,795,236.90		

EXAMPLE