

FY21 Program(s)	FY21 Activity(s)	FY21 Service(s)	FY21 Proposed Budget	FY20 Program(s)	FY20 Activity(s)	FY20 Service(s)	FY20 Approved Budget
3000-FACILITY OPERATIONS	3002-FACILITIES *		2,072,458.40	3000-FACILITY OPERATIONS	3001-POSTAL SERVICES		475,340.94
	3008-JANITORIAL SERVICES *		60,058.23		3002-FACILITIES		75,684,654.13
	3014-FACILITIES- PUBLIC SAFETY & JUSTICE		15,518,634.94		3004-PARKING		836,700.22
	3015-FACILITIES- HUMAN SUPPORT SERVICES		6,569,300.70		3005-RFK/DC ARMORY (NON-MILITARY) MAINTENANCE		10,000.00
	3016-FACILITIES- GOVT. OPERATIONS		21,789,074.70		3008-JANITORIAL SERVICES		618,489.03
7000-ENERGY - CENTRALLY MANAGED	7008-WASTE MANAGEMENT		2,902,368.46	7000-ENERGY - CENTRALLY MANAGED	7007-SUSTAINABLE DC		3,170,112.81

*Note: During the process of restructuring the activities within the facility maintenance program, there were errors made in the entries into the budget formulation system. The personal services and non-personal services in activities 3002 and 3008 should have been completely removed and transferred to other activities within the facility maintenance program. A request for technical corrections will be submitted to the Council for consideration.