

FY21 Budget Reductions (LOCAL FUNDS ONLY)

Office On Asian Pacific Islander Affairs (AP0)

Program	Activity	Service	FY20 Approved Budget	FY21 Proposed Budget	Reduction Amount	Reduction Percentage	
4000 - Prevention	4010 - Addiction	N/A	1,200,000	1,000,000	200,000	17%	EXAMPLE

Office On Asian Pacific Islander Affairs (AP0):

1000 - AGENCY MANAGEMENT	1070 - Fleet Management	N/A	6,000	4,212	1,788	30%
2000 - APIA Programs	2200 - Outreach/Education	N/A	659,700	1,020,877	(361,177)	-55%
2000 - APIA Programs	2300 - Interagency Coordination	N/A	35,412	105,897	(70,484)	-199%