

Posn Stat	Posn Nbr	Title	Hire Date	Vac Stat	Salary	Dist %	FTE x Dist %	Reg/Temp/Term	Fund Code	Prgm Code	Activity Code
A	00046574	Community Outreach Specialist	3/16/2020	F	\$ 59,219.00	10	0.1	Term	0100	2000	2100
A	00046574	Community Outreach Specialist	3/16/2020	F	\$ 59,219.00	90	0.9	Term	0100	2000	2200
A	00038349	Community Services Representat	1/23/2017	F	\$ 78,487.00	100	1	Term	0100	2000	2200
A	00038191	Director	3/5/2018	F	\$ 105,617.75	50	0.5	Reg	0100	1000	1010
A	00038191	Director	3/5/2018	F	\$ 105,617.75	10	0.1	Reg	0100	2000	2300
A	00038191	Director	3/5/2018	F	\$ 105,617.75	20	0.2	Reg	0100	2000	2200
A	00038191	Director	3/5/2018	F	\$ 105,617.75	20	0.2	Reg	0100	2000	2100
A	00088522	Program Coordinator	1/28/2019	F	\$ 65,475.00	100	1	Term	0100	2000	2200
A	00044867	Special Assistant	10/17/2005	F	\$ 104,569.00	30	0.3	Reg	0100	2000	2100
A	00044867	Special Assistant	10/17/2005	F	\$ 104,569.00	50	0.5	Reg	0100	2000	2200
A	00044867	Special Assistant	10/17/2005	F	\$ 104,569.00	20	0.2	Reg	0100	1000	1010
A	00047624	Staff Assistant (Bilingual)	4/8/2019	F	\$ 57,587.00	30	0.3	Term	0100	1000	1010
A	00047624	Staff Assistant (Bilingual)	4/8/2019	F	\$ 57,587.00	30	0.3	Term	0100	2000	2200
A	00047624	Staff Assistant (Bilingual)	4/8/2019	F	\$ 57,587.00	20	0.2	Term	0100	2000	2300
A	00047624	Staff Assistant (Bilingual)	4/8/2019	F	\$ 57,587.00	20	0.2	Term	0100	2000	2100
A	00082627	Community Outreach Spec (Bil)	4/8/2019	F	\$ 57,587.00	100	1	Term	0700	2000	2200
A	00082628	Community Outreach Spec (Bil)	4/8/2019	F	\$ 57,587.00	100	1	Term	0700	2000	2200
A	00082630	Community Outreach Spec (Bil)	7/22/2019	F	\$ 54,323.00	100	1	Term	0700	2000	2200
A	00083170	Community Outreach Spec (Bil)	4/29/2019	F	\$ 57,587.00	100	1	Term	0700	2000	2200
A	00095049	Community Outreach Specialist	4/20/2020	F	\$ 57,587.00	100	1	Term	0700	2000	2200
Total FTEs							11				

Note : FY21 Proposed Budget FTEs are 10. This is because the funding agency for 1 FTE allocated their funding in all NPS to AP0 as an MOU. The Council Committee will be made aware of the funding supports an existing FTE and fix this in their budget mark-up. We will include this in the administration's errata letter to the Council.

