

Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Contract / Grant Period (FY21)	Contract / Grant Total Amount (FY21)	FY21 Funding Amount	Contract / Grant Status	Funding Source (local, federal, private, special revenue)	Funding Program	Funding Activity	Funding Service (if applicable)	Funding CSG	Notes
Hexagon	CW71408	CAD Resident System Admin (RSA) Maint	Non-Competitive/Sole Source	Firm Fixed Price	\$3,769,398	6/28/2019	9/30/2023	Option Year 2	\$ 840,855.00	\$ 840,855.00	Ongoing	Several (Include fund types in Notes)	4010	4010		0442	
911 Authority, Inc.	CW80929	NG911 Telecommunications Infrastructure	Competitive	Requirements	\$496,536	3/2/2020	3/1/2024	Option Year 1	\$ 98,472.00	\$ 100,000.00	Ongoing	Special Purpose Revenue (O-Type)	4010	4010		0442	60% of expenditure eligible for grant reimbursement
PMCS	CW61367	Strategy and Project Management Officer	Competitive	Firm Fixed Price	\$451,701	6/1/2018	9/30/2023	Option Year 3	TBD	\$ 87,807.20	Ongoing	Special Purpose Revenue (O-Type)	1090	1090		0408	
Avila Visualization, Inc (PSNA)	CW48690	911 Wireless Call Routing	Non-Competitive/Sole Source	Firm Fixed Price	\$1,175,000	12/7/2016	9/30/2021	Option Year 4	\$ 235,000.00	\$ 235,000.00	Ongoing	Special Purpose Revenue (O-Type)	4010	4010		0442	
Deccan International	CW66922	LiveMUM & ADAM 2.0 Maintenance	Non-Competitive/Sole Source	Firm Fixed Price	\$454,518	12/27/2018	9/30/2023	Option Year 2	\$ 51,798.00	\$ 51,798.00	Ongoing	Special Purpose Revenue (O-Type)	4010	4010		0442	
Hexagon	CW71364	CAD Maintenance	Non-Competitive/Sole Source	Firm Fixed Price	\$3,529,836	6/11/2019	9/30/2023	Option Year 2	\$ 791,809.80	\$ 791,809.80	Ongoing	Special Purpose Revenue (O-Type)	4010	4010		0442	
Incapsulate	CW64319	311 Service Enhancements and Maintenance	Non-Competitive/Sole Source	Firm Fixed Price	\$2,682,500	11/16/2018	9/30/2023	Option Year 2	\$ 475,000.00	\$ 475,000.00	Ongoing	Special Purpose Revenue (O-Type)	4010	4010		0442	
Metia Solutions	CW56201	CBD Software Customization Services	Non-Competitive/Sole Source	Firm Fixed Price	\$248,936	11/8/2017	9/30/2022	Option Year 3	\$ 38,048.00	\$ 38,048.00	Ongoing	Special Purpose Revenue (O-Type)	4010	4010		0442	
Motorola	CW59640	DVRS Maintenance	Non-Competitive/Sole Source	Firm Fixed Price	\$248,900	6/1/2018	5/31/2023	Option Year 3	\$ 49,780.00	\$ 50,000.00	Ongoing	Special Purpose Revenue (O-Type)	4010	4010		0442	
NICE	CW65089	NICE Maintenance and Training Services	Non-Competitive/Sole Source	Firm Fixed Price	\$570,680	12/31/2018	9/30/2023	Option Year 3	\$ 146,420.00	\$ 146,420.00	Ongoing	Special Purpose Revenue (O-Type)	4010	4010		0442	