**FY20 Reprogrammings - OUC**

| | | | Sending | | | | Rep[redacted] |
|---|---|---|---|---|---|---|---|
| **Fiscal Year** | **Program** | **Activity** | **Service** | **CSG** | **Amount** | **Explanation** | |
| 2020 | 4000 - Technology Operations Division | 4010 - 911 and 311 Telephone Operation Activity | | 41 | (1,101,693) | Realign approved budget to progrommatic spending needs | |

**FY20 Reprogrammings - OUC**

**rogrammings within the Agency**

| Program | Activity | Service | CSG | Amount | Explanation |
|---|---|---|---|---|---|
| | | | Receiving | | |
| 1000 - Agency Management | 1010 - Personnel | | 40 | 10,000 | Funding to support DLP Intern |
| 1000 - Agency Management | 1070 - Fleet | | 70 | 50,000 | Funding to purchase multi-passenger vans |
| 1000 - Agency Management | 1090 - Perfomance Management | | 20 | 35,000 | Funding to purchase agency specific uniforms |
| 1000 - Agency Management | 1090 - Perfomance Management | | 40 | 3,500 | Funding for APCO memberships |
| 1000 - Agency Management | 1090 - Perfomance Management | | 70 | 30,000 | Funding to purchase replacement chairs for Call Ops and conference rooms |
| 1000 - Agency Management | 1090 - Perfomance Management | | 11 | 6,793 | Fund to convert contractor to FTE |
| 1000 - Agency Management | 130F - ACFO Operations | | 40 | 10,000 | Funding for AFO travel and training |
| 4000 - Technology Operations | 4010 - 911/311 Telephone Ops | | 20 | 32,000 | Funding for IT supplies |
| 4000 - Technology Operations | 4010 - 911/311 Telephone Ops | | 40 | 10,000 | Funding for IT hardware maintenance and support |
| 4000 - Technology Operations | 4010 - 911/311 Telephone Ops | | 40 | 469,400 | Funding for IT software maintenance and support |
| 4000 - Technology Operations | 4010 - 911/311 Telephone Ops | | 70 | 110,000 | Funding for IT hardware equipment purchases |
| 4000 - Technology Operations | 4020 - Radio Engineering Ops | | 20 | 150,000 | Funding for radio engineering shop supplies |
| 4000 - Technology Operations | 4020 - Radio Engineering Ops | | 70 | 185,000 | Funding for radio engineering hardware equipment purchases |