

FY21 Budget Reductions (LOCAL FUNDS ONLY)

Program	Activity	Service
	1020-CONTRACTING AND PROCUREMENT	N/A
1000-AGENCY	1060-LEGAL	N/A
MANAGEMENT	1080-COMMUNICATIONS	N/A
	1000 Total	
	4250-LOCAL ADULT TRAINING	N/A
	4810-YEAR-ROUND YOUTH PROGRAM	N/A
4000-WORKFORCE	4820-MARION BARRY SUMMER YOUTH EMPLOYMENT PGM	N/A
DEVELOPMENT	4900-STATE-WIDE ACTIVITIES	N/A
	4000 Total	
5000-STATE	5200-DC CAREER CONNECTIONS	N/A
INITIATIVES	5300-LEAP	N/A
	5000 Total	
Grand Total		

FY20 Approved Budget	FY21 Proposed Budget	Reduction Amount	Reduction Percentage
16,994.13	0.00	16,994.13	100.00%
153,219.03	91,750.63	61,468.40	40.12%
542,645.17	430,741.24	111,903.93	20.62%
712,858.33	522,491.87	190,366.46	26.70%
4,922,014.47	1,847,787.38	3,074,227.09	62.46%
4,101,597.09	3,526,947.76	574,649.33	14.01%
18,287,578.85	16,432,620.92	1,854,957.93	10.14%
352,547.51	165,720.38	186,827.13	52.99%
27,663,737.92	21,973,076.44	5,690,661.48	20.57%
3,383,281.77	2,956,124.74	427,157.03	12.63%
571,467.32	0.00	571,467.32	100.00%
3,954,749.09	2,956,124.74	998,624.35	25.25%
32,331,345.34	25,451,693.05	6,879,652.29	21.28%