

<b>Attachment II-Intra-Districts</b>					
<b>Agency Name: D.C. Department of Human Resources - BE0</b>					
<b>A</b>	<b>Amount</b>	<b>FTEs</b>	<b>Sending Agency (Buyer)</b>	<b>Service</b>	
Intra District	\$40,160	0.50	OSSE - Office of the State Superintendent of Education	DCHR to Provide Capital City Fellow	
Intra District	\$40,160	0.50	WIC - DC Workforce Investment Council	DCHR to Provide Capital City Fellow	
Intra District	\$40,160	0.50	DMPED - Office of the deputy Mayor for Planning & Economic Development	DCHR to Provide Capital City Fellow	
Intra District	\$80,320	1.00	OCA - Office of the City Administrator	DCHR to Provide Capital City Fellow	
Intra District	\$7,750,043	37.00	City wide agencies	Employee Benefits Programs / HB Assessment	
<b>Total Intra District</b>	<b>\$7,950,842</b>				
SPR	\$103,258	1.50	DCHBX - D.C. Health Benefit Exchange Authority	DCHR to Provide HR Services	
<b>Total Transfer</b>	<b>\$8,054,099</b>				
<b>B</b>	<b>Amount</b>	<b>FTEs</b>	<b>Receiving Agency (Seller)</b>	<b>Service</b>	<b>Account Code Where This is Funded in Agency FY 2021 and FY</b>
	\$ 369,014.67		AS0 / OFRM / OCFO	Financial Services	Index - FHBAS, PCA - 10100 and Object class - 0408
<b>Total</b>	<b>\$ 369,014.67</b>				