

Posn Nbr	Title		Funding Source	Hire Date	Vac Stat	Grade	Step	FY2021 Proposed Salaries	Fringe - 21.4%	FTE x Dist %	Program Code	Activity	F/P Time	Reg/Temp/Term	Grade \ Step	Position No	FY2020 Approved Position Title	Fund Detail	Comp Object	FY 2020 Approved Salary Budget	Cur Year FTE	
1000 - AGENCY MANAGEMENT																						
1010 - PERSONNEL																						
00005831	EXECUTIVE ASSISTANT		Local	7/9/2018	F	11	3	\$ 65,881.27	\$ 14,098.59	1	1000	10100	F	Reg	11 \ 2	00005831	EXECUTIVE ASSISTANT	0100	0111	\$ 62,031.00	1.00	
00009300	HR Specialist (Information Sys	Position moved to Office of IT - Activity 27300						\$ -	\$ -	0	1000	10100	F	Reg	14 \ 9	00009300	Human Resources Specialist	0100	0111	\$ 126,423.00	1.00	
00010661	Records Management Specialist		Local	1/22/2008	F	11	7	\$ 73,383.00	\$ 15,703.96	1	1000	10100	F	Reg	11 \ 6	00010661	Records Management Specialist	0100	0111	\$ 71,036.57	1.00	
00011823	Support Services Assistant		Local	9/22/2014	F	7	3	\$ 45,623.27	\$ 9,763.38	1	1000	10100	F	Reg	07 \ 2	00011823	Support Services Assistant	0100	0111	\$ 42,859.57	1.00	
00013887	Administrative Liaison Special		Local	10/2/2017	F	13	4	\$ 94,980.68	\$ 20,325.87	1	1000	10100	F	Reg	12 \ 4	00013887	Administrative Liaison Special	0100	0111	\$ 81,331.65	1.00	
00015210	Resource Allocation Analyst		Local	10/30/2006	F	13	5	\$ 98,947.00	\$ 21,174.66	1	1000	10100	F	Reg	13 \ 3	00015210	Resource Allocation Analyst	0100	0111	\$ 93,141.70	1.00	
00016777	Program Analyst		Local	11/19/2012	F	11	7	\$ 75,154.19	\$ 16,083.00	1	1000	10100	F	Reg	12 \ 1	00035025	RECORDS MGMT SUPV	0100	0111	\$ 83,815.45	1.00	
00033032	Director, Dept of Human Res.		Local	8/3/2015	F	E5	1	\$ 213,531.54	\$ 45,695.75	1	1000	10100	F	Reg	E5 \ 1	00033032	Director, Dept of Human Res.	0100	0111	\$ 207,312.17	1.00	
00035025	RECORDS MGMT SUPV		Local	4/21/2008	F	12	1	\$ 86,329.91	\$ 18,474.60	1	1000	10100	F	Reg	12 \ 1	00035025	RECORDS MGMT SUPV	0100	0111	\$ 83,815.45	1.00	
00047234	Chief Administrative Officer		Intra District	2/19/2019	F	15	0	\$ 144,200.00	\$ 30,858.80	1	1000	10100	F	Reg	14 \ 1	00047234	Administrative Officer	0100	0111	\$ 130,000.00	1.00	
00047286	Support Services Assistant		Local	6/27/2016	F	7	5	\$ 48,145.00	\$ 10,303.03	1	1000	10100	F	Reg	07 \ 5	00047286	Support Services Assistant	0100	0111	\$ 46,743.00	1.00	
00077599	HR Spec (Recruit & Placement)		SPR	3/16/2020	F	12	10	\$ 48,687.50	\$ 10,419.13	0.5	1000	10100	P	Temp	09 \ 9	00077599	HR Spec (Recruit & Placement)	0639	0123	\$ 31,125.00	0.50	
00083553	HR Assistant (Info. Systems)		Local	11/9/2015	F	7	2	\$ 43,741.00	\$ 9,360.57	1	1000	10100	F	Reg	Position moved from 43100 - Activity Strategic Human Capital					\$ -	0.00	
00085462	HR Assistant (Info. Systems)		SPR	9/18/2017	F	6	5	\$ 43,465.00	\$ 9,301.51	1	1000	10100	F	Term	Position moved from 10800 - Activity Communication					\$ -	0.00	
00091276	Human Resources Assistant (Pro		Local	1/7/2019	F	7	1	\$ 42,273.00	\$ 9,046.42	1	1000	10100	F	Reg	Position moved from 27100 - Activity Recruiting & Staffing					\$ -	0.00	
Total for 1010 - PERSONNEL (Office of the Director)								\$ 1,124,342.36	\$ 240,609.27	13.5						Total for 1010 - PERSONNEL					\$ 1,059,634.56	11.50
1080 - COMMUNICATIONS																						
00010582	Public Affairs Specialist		Local	10/20/2014	F	11	4	\$ 67,706.64	\$ 14,489.22	1	1000	10800	F	Reg	Position moved from 31000 - Activity Training & Development					\$ -	0.00	
00070185	Public Information Officer		Local	1/4/2016	F	14	9	\$ 130,217.00	\$ 27,866.44	1	1000	10800	F	Reg	14 \ 8	00070185	Public Information Officer	0100	0111	\$ 124,586.21	1.00	
00085462	HR Assistant (Info. Systems)	Position moved to Office of the Director - Activity 10100						\$ -	\$ -	0	1000	10800	F	Term	09 \ 2	00085462	Public Affairs Specialist	0639	0125	\$ 51,667.27	1.00	
Total for 1080 - COMMUNICATIONS								\$ 197,923.64	\$ 42,355.66	2						Total for 1080 - COMMUNICATIONS					\$ 176,253.48	2.00
1085 - CUSTOMER SERVICE																						
00025493	Customer Service Manager		Local	10/14/2012	F	14	1	\$ 107,843.06	\$ 23,078.41	1	1000	10850	F	Reg	13 \ 1	00025493	Customer Service Supervisor	0100	0111	\$ 95,597.46	1.00	
00039860	Sr Customer Service Comms Spec		Local	12/27/2016	F	11	4	\$ 67,452.00	\$ 14,434.73	1	1000	10850	F	Reg	11 \ 4	00039860	Sr Customer Service Comms Spec	0100	0111	\$ 65,487.00	1.00	
00043710	Customer Svcs Communicat Spec		00101538	1/22/2018	F	7	5	\$ 48,145.00	\$ 10,303.03	1	1000	10850	F	Reg	07 \ 4	00043710	Customer Svcs Communicat Spec	0100	0111	\$ 45,328.69	1.00	
00044251	Customer Svcs Communicat Spec		00087754	8/10/2015	F	9	3	\$ 54,408.03	\$ 11,643.32	1	1000	10850	F	Reg	07 \ 5	00044251	Customer Svcs Communicat Spec	0100	0111	\$ 46,743.00	1.00	
00047526	Customer Svcs Communicat Spec		Local	7/9/2018	F	7	1	\$ 43,700.78	\$ 9,351.97	1	1000	10850	F	Reg	07 \ 5	00047526	Customer Svcs Communicat Spec	0100	0111	\$ 47,575.21	1.00	
00070157	Lead Customer Svc Comm Spec		Local	4/14/2008	F	11	5	\$ 69,429.00	\$ 14,857.81	1	1000	10850	F	Reg	11 \ 4	00070157	Lead Customer Svc Comm Spec	0100	0111	\$ 66,533.78	1.00	
Total for 1085 - CUSTOMER SERVICE								\$ 390,977.87	\$ 83,669.26	6						Total for 1085 - CUSTOMER SERVICE					\$ 367,265.14	6.00
Total for 1000 - AGENCY MANAGEMENT								\$ 1,713,243.87	\$ 366,634.19	21.5						Total for 1000 - AGENCY MANAGEMENT					\$ 1,603,153.18	19.50
2100 - GENERAL COUNSEL																						
2120 - LEGAL																						
00041740	General Counsel		Local	3/17/2008	F	2	0	\$ 175,100.00	\$ 37,471.40	1	2100	21200	F	Reg	02 \ 1	00041740	General Counsel	0100	0111	\$ 152,547.12	1.00	
00043137	Attorney Advisor		Intra District	12/17/2012	F	13	6	\$ 119,823.00	\$ 25,642.12	1	2100	21200	F	Reg	13 \ 5	00043137	Attorney Advisor	1615	0111	\$ 115,204.18	1.00	
00044475	Human Resources Specialist (Em		Local	5/29/2018	F	9	3	\$ 54,783.55	\$ 11,723.68	1	2100	21200	F	Reg	Position moved from 45100 - Activity Compliance					\$ -	0.00	
00044557	PARALEGAL SPEC		Intra District	4/19/1999	F	12	10	\$ 105,339.00	\$ 22,542.55	1	2100	21200	F	Reg	12 \ 9	00044557	PARALEGAL SPEC	1615	0111	\$ 104,228.08	1.00	
00045500	Deputy General Counsel		Local	6/4/2012	F	1	1	\$ 151,564.15	\$ 32,434.73	1	2100	21200	F	Reg	01 \ 1	00045500	Deputy General Counsel	0100	0111	\$ 141,831.00	1.00	
00045986	Legal Administrative Spec		Local	5/28/2019	F	11	2	\$ 64,207.55	\$ 13,740.42	1	2100	21200	F	Reg	11 \ 4	00045986	Staff Assistant	0100	0111	\$ 65,650.01	1.00	
00047200	HR Spec (Recruit & Placement)		Local	7/15/2013	F	12	3	\$ 81,423.61	\$ 17,424.65	1	2100	21200	F	Reg	Position moved from 45200 - Activity Policy					\$ -	0.00	
00073485	Attorney Advisor		Intra District	4/17/2018	F	13	4	\$ 112,978.00	\$ 24,177.29	1	2100	21200	F	Reg	12 \ 8	00073485	Attorney Advisor	1615	0125	\$ 104,625.56	1.00	
00077595	Attorney Advisor		Intra District	4/21/2014	F	13	5	\$ 116,400.00	\$ 24,909.60	1	2100	21200	F	Reg	12 \ 4	00073513	Attorney Advisor	1615	0125	\$ 92,239.00	1.00	
00087401	Disability Employment Speciali	Vacant DDS MOU Funded			F	12	4	\$ 83,332.01	\$ 17,833.05	1	2100	21200	F	Reg	Position moved from 22100 - Activity Benefits Operations Unit					\$ -	0.00	
00091306	Lead sexual Harassment Officer		00070673	1/6/2020	F	13	7	\$ 104,569.00	\$ 22,377.77	1	2100	21200	F	Reg	Position moved from 45200 - Activity Policy					\$ -	0.00	
00097385	HR Specialist (Comp./Class.)		Local	1/22/2019	F	12	2	\$ 80,058.95	\$ 17,132.62	1	2100	21200	F	Reg	Position moved from 27200 - Activity Classification					\$ -	0.00	
Total for 2120 - LEGAL								\$ 1,249,578.82	\$ 267,409.87	12						Total for 2120 - LEGAL					\$ 776,324.95	7.00
Total for 2100 - GENERAL COUNSEL								\$ 1,249,578.82	\$ 267,409.87	12						Total for 2100 - GENERAL COUNSEL					\$ 776,324.95	7.00
2200 - BENEFITS AND RETIREMENT SERVICES																						
2210 - BENEFITS OPERATION UNIT																						

00006074	Supvy HR Spec (Empl Benefits)		Intra District	6/2/2014	F	13	1	\$	93,776.35	\$	20,068.14	1	2200	22100	F	Reg	13 \ 1	00006074	Supvy HR Spec (Empl Benefits)	1615	0111	\$	118,385.27	1.00			
00013624	Lead HR Specialist (Retirement)		Intra District	10/7/1991	F	13	6	\$	101,758.00	\$	21,776.21	1	2200	22100	F	Reg	13 \ 5	00013624	Lead HR Specialist (Retirement)	1615	0111	\$	96,715.59	1.00			
00013902	Associate Director for Benefit		Intra District	12/2/2013	F	15	1	\$	161,614.32	\$	34,585.46	1	2200	22100	F	Reg	15 \ 1	00013902	Associate Director for Benefit	1615	0111	\$	156,907.11	1.00			
00017461	Program Analyst (Benefits Mark		Intra District	5/4/2009	F	13	7	\$	107,302.98	\$	22,962.84	1	2200	22100	F	Reg	13 \ 7	00017461	Program Analyst (Benefits Mark	1615	0111	\$	101,523.00	1.00			
00020790	HR Spec. (Employee Benefits)		Intra District	1/23/2017	F	11	3	\$	65,881.27	\$	14,098.59	1	2200	22100	F	Reg	11 \ 5	00020790	HR Spec. (Employee Benefits)	1615	0111	\$	67,407.00	1.00			
00021720	HR Specialist (PFFRB)		Intra District	2/3/2014	F	11	4	\$	67,630.72	\$	14,472.97	1	2200	22100	F	Reg	11 \ 3	00021720	HR Specialist (PFFRB)	1615	0111	\$	63,730.01	1.00			
00021722	HR Spec. (Employee Benefits)		Intra District	6/23/1997	F	11	6	\$	72,039.63	\$	15,416.48	1	2200	22100	F	Reg	11 \ 6	00021722	HR Spec. (Employee Benefits)	1615	0111	\$	69,327.00	1.00			
00022056	HR Specialist (Emp. Benefits)		Intra District	7/21/2014	F	12	4	\$	83,513.10	\$	17,871.80	1	2200	22100	F	Reg	12 \ 3	00022056	HR Specialist (Emp. Benefits)	1615	0111	\$	78,774.73	1.00			
00022859	HR Specialist (Emp. Benefits)		Intra District	8/8/2016	F	12	6	\$	88,325.52	\$	18,901.66	1	2200	22100	F	Reg	12 \ 6	00022859	HR Specialist (Emp. Benefits)	1615	0111	\$	85,371.00	1.00			
00025631	Supvy HR Spec (Empl Benefits)		Intra District	4/4/2016	F	13	1	\$	109,077.49	\$	23,342.58	1	2200	22100	F	Reg	13 \ 1	00025631	Supvy HR Spec (Empl Benefits)	1615	0111	\$	105,900.48	1.00			
00026074	Benefits Finance Analyst		Intra District	7/25/2016	F	11	5	\$	69,429.00	\$	14,857.81	1	2200	22100	F	Reg	11 \ 4	00026074	Benefits Finance Analyst	1615	0111	\$	66,533.78	1.00			
00036371	HR Spec. (Employee Benefits)		Intra District	11/19/2012	F	11	3	\$	65,881.27	\$	14,098.59	1	2200	22100	F	Reg	09 \ 4	00036371	HR Spec (Employee Benefits)	1615	0111	\$	54,885.14	1.00			
00043650	HR Assistant (Emp. Benefits)		Intra District	8/6/2018	F	7	2	\$	44,493.06	\$	9,521.51	1	2200	22100	F	Reg	09 \ 3	00043650	HR Spec (Recruitment/Placement	1615	0125	\$	52,753.00	1.00			
00043651	Human Resources Officer (Recru		Intra District	11/30/2015	F	14	0	\$	111,078.07	\$	23,770.71	1	2200	22100	F	Reg	14 \ 1	00043651	Human Resources Officer (Recru	1615	0111	\$	107,842.79	1.00			
00044496	HR Spec (Employee Benefits)		Intra District	5/29/2018	F	9	4	\$	56,165.20	\$	12,019.35	1	2200	22100	F	Reg	09 \ 3	00044496	HR Spec (Employee Benefits)	1615	0125	\$	52,935.43	1.00			
00044498	HR Specialist (Emp. Benefits)		Intra District	5/20/2013	F	12	8	\$	92,653.00	\$	19,827.74	1	2200	22100	F	Term	New Benefits MOU funded Position										
00077598	HR Spec. (Employee Benefits)		Intra District	12/31/2012	F	11	10	\$	79,314.00	\$	16,973.20	1	2200	22100	F	Reg	11 \ 10	00077598	HR Spec. (Employee Benefits)	1615	0111	\$	77,007.00	1.00			
00077773	Attorney Advisor		Intra District	9/17/2018	F	14	7	\$	123,577.00	\$	26,445.48	1	2200	22100	F	Term	11 \ 3	00077773	HRIS Specialist	1615	0125	\$	63,877.27	1.00			
00077750	HR Specialist (Emp. Benefits)		Intra District	3/16/1998	F	12	6	\$	87,931.00	\$	18,817.23	1	2200	22100	F	Term	New Benefits MOU funded Position										
00077896	Staff Assistant		Intra District	9/5/2017	F	9	1	\$	51,059.00	\$	10,926.63	1	2200	22100	F	Reg	12 \ 8	00077896	HR Specialist (Emp. Benefits)	1615	0125	\$	89,957.00	1.00			
00078162	HR Specialist (PFFRB)		Intra District	9/17/2018	F	9	3	\$	56,916.57	\$	12,180.15	1	2200	22100	F	Reg	12 \ 6	00078162	HR Specialist (Emp. Benefits)	1615	0111	\$	85,371.00	1.00			
00085639	HR Assistant (Emp. Benefits)		Intra District	7/23/2018	F	7	2	\$	43,761.11	\$	9,364.88	1	2200	22100	F	Reg	09 \ 5	00085639	HR Spec (Employee Benefits)	1615	0125	\$	55,910.00	1.00			
00087376	Special Assistant		Intra District	7/9/2018	F	6	1	\$	86,569.44	\$	18,525.86	1	2200	22100	F	Reg	New Benefits MOU funded Position										
00087401	Disability Employment Speciali	Position moved to Legal - Activity 21200							\$	-	\$	-	0	2200	22100	F	Term	12 \ 3	00087401	Disability Employment Speciali	1615	0125	\$	78,598.85	1.00		
00093458	HR Specialist (Emp. Benefits)		Intra District	8/7/2017	F	12	6	\$	87,931.00	\$	18,817.23	1	2200	22100	F	Reg	12 \ 5	00093458	HR Specialist (Emp. Benefits)	1615	0125	\$	83,448.55	1.00			
00094096	Wellness Program Coordinator		Intra District	9/19/2017	F	12	8	\$	92,776.01	\$	19,854.07	1	2200	22100	F	Reg	12 \ 8	00094096	Wellness Program Coordinator	1615	0125	\$	89,957.00	1.00			
00094997	HR Assistant (Emp. Benefits)		Intra District	3/5/2018	F	7	5	\$	48,953.43	\$	10,476.03	1	2200	22100	F	Reg	07 \ 4	00094997	HR Assistant (Emp. Benefits)	1615	0125	\$	46,094.46	1.00			
00091287	Contract Compliance Monitor		00111547	10/28/2019	F	13	0	\$	107,000.00	\$	22,898.00	1	2200	27300	F	Reg	New Benefits MOU funded Position										
Total for 2210 - BENEFITS OPERATION UNIT									\$	2,256,407.54	\$	482,871.21	27								Total for 2210 - BENEFITS OPERATION UNIT				\$	1,949,212.46	24.00
2220 - POLICE AND FIRE RETIREMENT RELIEF BOARD																											
00002821	RETIREMENT BOARD MEMBER		SPR	6/15/2009	F	0	0	\$	2,785.50	\$	596.10	0.15	2200	22200	P	Temp	00 \ 1	00002821	RETIREMENT BOARD MEMBER	0615	0123	\$	1,950.00	0.15			
00003106	RETIREMENT BOARD MEMBER		SPR	7/3/2019	F	0	0	\$	2,785.50	\$	596.10	0.15	2200	22200	P	Temp	00 \ 1	00003106	RETIREMENT BOARD MEMBER	0615	0123	\$	1,950.00	0.15			
00003288	HR Specialist (PFFRB)		SPR	9/2/2008	F	12	10	\$	24,343.75	\$	5,209.56	0.25	2200	22200	F	Reg	11 \ 6	00021754	HR Specialist (PFFRB)	0615	0111	\$	52,283.25	0.75			
00003288	HR Specialist (PFFRB)		SPR	9/2/2008	F	12	10	\$	73,031.25	\$	15,628.69	0.75	2200	22200	F	Reg	11 \ 6	00021754	HR Specialist (PFFRB)	1555	0111	\$	17,427.75	0.25			
00021754	HR Specialist (PFFRB)		SPR	8/17/1981	F	12	2	\$	58,957.51	\$	12,616.91	0.75	2200	22200	F	Reg	12 \ 9	00003288	HR Specialist (PFFRB)	0615	0111	\$	69,729.39	0.75			
00021754	HR Specialist (PFFRB)		SPR	8/17/1981	F	12	2	\$	19,652.50	\$	4,205.64	0.25	2200	22200	F	Reg	12 \ 9	00003288	HR Specialist (PFFRB)	1555	0111	\$	23,243.13	0.25			
00021929	Supvy HR Spec (Police/Fire Bd)		SPR	4/25/1980	F	13	1	\$	31,036.61	\$	6,641.83	0.25	2200	22200	F	Reg	13 \ 1	00021929	Supvy HR Spec (Police/Fire Bd)	0615	0111	\$	90,397.88	0.75			
00021929	Supvy HR Spec (Police/Fire Bd)		SPR	4/25/1980	F	13	1	\$	93,109.82	\$	19,925.50	0.75	2200	22200	F	Reg	13 \ 1	00021929	Supvy HR Spec (Police/Fire Bd)	1555	0111	\$	30,132.62	0.25			
00073513	Attorney Advisor		SPR	12/14/2015	F	12	5	\$	73,414.50	\$	15,710.70	0.75	2200	22200	F	Term	13 \ 4	00077595	Attorney Advisor	1615	0111	\$	82,572.55	0.75			
00073513	Attorney Advisor		SPR	12/14/2015	F	12	5	\$	24,471.50	\$	5,236.90	0.25	2200	22200	F	Term	13 \ 4	00077595	Attorney Advisor	1615	0111	\$	27,524.00	0.25			
Total for 2220 - POLICE AND FIRE RETIREMENT RELIEF BOARD									\$	403,588.43	\$	86,367.92	4.3								Total for 2220 - POLICE AND FIRE RETIREMENT RELIEF BOARD				\$	397,210.75	4.30
Total for 2200 - BENEFITS AND RETIREMENT SERVICES									\$	2,659,995.97	\$	569,239.14	31.3								Total for 2200 - BENEFITS AND RETIREMENT SERVICES				\$	2,346,423.21	28.30

2700 - HR SOLUTIONS																								
2710 - RECRUITING AND STAFFING																								
00014651	Associate Director, Human Reso		Local	9/18/2017	F	15	1	\$	159,650.00	\$	34,165.10	1	2700	27100	F	Reg	14 \ 10	00000722	Human Resources Specialist (CI	0100	0111	\$	129,646.00	1.00
00087380	Human Resources Assistant (Pro		Local	8/9/2011	F	7	6	\$	49,613.00	\$	10,617.18	1	2700	27100	F	Reg	13 \ 1	00001030	Supervisory Human Resources Sp	0100	0111	\$	103,020.00	1.00
00005517	HR Spec (Recruit & Placement)		Local	2/13/2012	F	12	5	\$	85,570.00	\$	18,311.98	1	2700	27100	F	Reg	09 \ 5	00005517	Human Resources Assistant (Rec	0100	0111	\$	55,910.00	1.00
00006283	HR Spec (Recruitment/Placement		Local	9/17/2018	F	11	5	\$	69,456.08	\$	14,863.60	1	2700	27100	F	Reg	11 \ 5	00006283	HR Spec (Recruitment/Placement	0100	0111	\$	67,407.00	1.00
00008900	HR Spec (Recruit & Placement)		Local	1/22/2019	F	12	2	\$	80,058.95	\$	17,132.62	1	2700	27100	F	Reg	12 \ 4	00008900	HR Spec (Recruit & Placement)	0100	0111	\$	81,771.22	1.00
00008905	HR Spec (Recruit & Placement)		Local	9/17/2018	F	12	5	\$	85,602.35	\$	18,318.90	1	2700	27100	F	Reg	12 \ 5	00008905	HR Spec (Recruit & Placement)	0100	0111	\$	83,078.00	1.00
00010023	HR Spec (Recruit & Placement)		Local	7/23/2018	F	12	1	\$	76,126.00	\$	16,290.96	1	2700	27100	F	Reg	12 \ 1	00010023	HR Spec (Recruit & Placement)	0100	0111	\$	73,906.00	1.00
00087390	Human Resources Assistant (Pro		Local	1/22/2018	F	7	1	\$	43,700.78	\$	9,351.97	1	2700	27100	F	Reg	15 \ 1	00011509	Human Capital Administrator	0100	0111	\$	139,462.00	1.00
00087391	Human Resources Assistant (Pro		Local	7/23/2018	F	7	1	\$	43,700.78	\$	9,351.97	1	2700	27100	F	Reg	12 \ 1	00012218	Regional Manager	0100	0111	\$	87,317.00	1.00
00024813	Lead HR Spec. (Recruit/Place.)		Local	9/8/2014	F	13	10	\$	113,002.00	\$	24,182.43	1	2700	27100	F	Reg	13 \ 9	00024813	Lead HR Spec. (Recruit/Place.)	0100	0111	\$	107,212.69	1.00

00026680	Staff Assistant		Local	1/20/1987	F	11	7	\$ 73,383.00	\$ 15,703.96	1	2700	27100	F	Reg	11 \ 6	00026680	Staff Assistant	0100	0111	\$ 69,784.73	1.00
00032863	Lead HR Spec. (Recruit/Place.)		Local	8/20/2018	F	13	3	\$ 94,873.02	\$ 20,302.83	1	2700	27100	F	Reg	13 \ 5	00032863	Lead HR Spec. (Recruit/Place.)	0100	0111	\$ 96,065.00	1.00
00033615	HR Spec (Recruitment/Placement		Local	1/22/2019	F	11	5	\$ 69,429.00	\$ 14,857.81	1	2700	27100	F	Reg	12 \ 5	00033615	HR Spec (Recruit & Placement)	0100	0111	\$ 83,078.00	1.00
00087396	HR Spec (Recruitment/Placement		Local	1/22/2019	F	11	5	\$ 69,429.00	\$ 14,857.81	1	2700	31000	F	Reg	12 \ 3	00042474	Correctional Treatment Spec (R	0100	0111	\$ 87,289.41	1.00
00087400	Human Resources Assistant (Pro		Local	11/29/2017	F	7	4	\$ 46,677.00	\$ 9,988.88	1	2700	27100	F	Reg	12 \ 4	00043632	HR Spec (Recruit & Placement)	0100	0111	\$ 81,771.22	1.00
00091271	Human Resources Assistant (Pro		Local	5/29/2018	F	7	1	\$ 42,273.00	\$ 9,046.42	1	2700	27100	F	Reg	11 \ 7	00046476	Legislative Analyst	0100	0111	\$ 71,247.00	1.00
00047331	Supvy HR Spec. (Recruit/Place)	Intra District		3/6/2017	F	14	0	\$ 128,750.00	\$ 27,552.50	1	2700	27100	F	Reg	13 \ 4	00047331	Supvy HR Spec. (Recruit/Place)	0100	0111	\$ 93,336.00	1.00
00047347	HR Spec (Recruitment/Placement		Local	4/8/2019	F	12	3	\$ 80,848.00	\$ 17,301.47	1	2700	27100	F	Reg	12 \ 5	00047347	HR Spec (Recruit & Placement)	0100	0111	\$ 84,416.19	1.00
00091272	Human Resources Assistant (Pro		Local	10/15/2019	F	7	4	\$ 42,273.00	\$ 9,046.42	1	2700	27100	F	Reg	11 \ 5	00047937	Management Analyst	0100	0111	\$ 67,407.00	1.00
00091276	Human Resources Assistant (Pro	Position moved to Office of the Director - Activity 10100						\$ -	\$ -	0	2700	27100	F	Reg	12 \ 7	10009698	Human Resources Asst	0100	0111	\$ 87,664.00	1.00
00097489	Supervisory Human Resources Sp		Local	4/8/2019	F	13	1	\$ 126,690.00	\$ 27,111.66	1	2700	27100	F	Reg	07 \ 4	10009778	Human Resources Asst	0100	0111	\$ 45,317.00	1.00
00097490	Human Resources Assistant (Pro		Local	7/16/2014	F	9	5	\$ 57,587.00	\$ 12,323.62	1	2700	27100	F	Reg	07 \ 4	10009779	Human Resources Asst	0100	0111	\$ 45,317.00	1.00
00097491	Human Resources Assistant (Pro		Local	7/23/2018	F	9	5	\$ 57,587.00	\$ 12,323.62	1	2700	27100	F	Reg	07 \ 4	10009780	Human Resources Asst	0100	0111	\$ 45,317.00	1.00
00097492	HR Spec (Recruitment/Placement		Local	5/29/2018	F	11	2	\$ 64,283.46	\$ 13,756.66	1	2700	27100	F	Reg	07 \ 4	10009781	Human Resources Asst	0100	0111	\$ 45,317.00	1.00
00097493	Human Resources Assistant (Pro		Local	1/8/2018	F	9	5	\$ 57,587.00	\$ 12,323.62	1	2700	27100	F	Reg	07 \ 4	10009782	Human Resources Asst	0100	0111	\$ 45,317.00	1.00
00097494	Human Resources Assistant (Pro		Local	6/11/2018	F	9	5	\$ 58,047.55	\$ 12,422.18	1	2700	27100	F	Reg	07 \ 4	10009783	Human Resources Asst	0100	0111	\$ 45,317.00	1.00
00097495	Human Resources Assistant (Pro		Local	4/2/2018	F	9	9	\$ 65,013.74	\$ 13,912.94	1	2700	27100	F	Reg	07 \ 4	10009784	Human Resources Asst	0100	0111	\$ 45,317.00	1.00
00097496	Administrative Liaison Special		Local	6/3/2013	F	13	8	\$ 107,380.00	\$ 22,979.32	1	2700	27100	F	Reg	07 \ 4	10009785	Human Resources Asst	0100	0111	\$ 45,317.00	1.00
00097497	Human Resources Assistant (Pro	Intra District		3/4/2019	F	9	5	\$ 57,587.00	\$ 12,323.62	1	2700	27100	F	Reg	07 \ 4	10009786	Human Resources Asst	0100	0111	\$ 45,317.00	1.00
Total for 2710 - RECRUITING AND STAFFING								\$ 2,106,177.71	\$ 450,722.03	28						Total for 2710 - RECRUITING AND STAFFING				\$ 2,158,641.46	29.00
2720 - CLASSIFICATION																					
00020532	HR Specialist (Comp./Class.)		Local	6/16/2014	F	12	4	\$ 84,780.95	\$ 18,143.12	1	2700	27200	F	Reg	12 \ 3	00020532	HR Specialist (Comp./Class.)	0100	0111	\$ 80,006.07	1.00
00028216	HR Specialist (Class)		Local	10/30/2017	F	12	2	\$ 80,783.31	\$ 17,287.63	1	2700	27200	F	Reg	12 \ 1	00028216	HR Specialist (Comp./Class.)	0100	0111	\$ 82,355.71	1.00
00035726	HUMAN RESOURCES SPEC CLASS		Local	7/29/2013	F	13	7	\$ 104,569.00	\$ 22,377.77	1	2700	27200	F	Reg		Position moved from 45200 - Activity Policy					
00045911	HR Specialist (Comp./Class.)	Position moved to Office of IT - Activity 27300						\$ -	\$ -	0	2700	27200	F	Reg	12 \ 5	00045911	HR Spec (Recruit & Placement)	0100	0111	\$ 83,078.00	1.00
00046349	HUMAN RESOURCES SPEC CLASS		Local	2/4/2008	F	13	10	\$ 113,002.00	\$ 24,182.43	1	2700	27200	F	Reg	13 \ 10	00046349	HUMAN RESOURCES SPEC CLASS	0100	0111	\$ 109,710.00	1.00
00046651	Supvy HR Specialist (Class)		Local	12/27/1983	F	14	1	\$ 139,585.60	\$ 29,871.32	1	2700	27200	F	Reg	14 \ 1	00046651	Supvy HR Specialist (Class)	0100	0111	\$ 142,839.58	1.00
00091294	HR Specialist (Class)	Intra District		12/17/2018	F	12	5	\$ 85,570.00	\$ 18,311.98	1	2700	27200	F	Reg	12 \ 7	10009787	HR Specialist (Comp/Class.)	0100	0111	\$ 87,664.00	1.00
00091295	Human Resources Specialist (Cl		Local	7/23/2018	F	11	4	\$ 67,452.00	\$ 14,434.73	1	2700	27200	F	Reg	12 \ 7	10009788	HR Specialist (Comp//Class.)	0100	0111	\$ 87,664.00	1.00
00097385	HR Specialist (Comp./Class.)	Position moved to Legal - Activity 21200						\$ -	\$ -	0	2700	27200	F	Reg	12 \ 8	10009789	HR Specialist (Comp//Class.)	0100	0111	\$ 89,957.00	1.00
Total for 2720 - CLASSIFICATION								\$ 675,742.86	\$ 144,608.97	7						Total for 2720 - CLASSIFICATION				\$ 763,274.36	8.00
2730 - INFORMATION TECHNOLOGY																					
00009300	HR Specialist (Information Sys		Local	12/16/2014	F	13	4	\$ 96,390.11	\$ 20,627.48	1	2700	27300	F	Reg		Position moved from 10100 - Activity Personnel					
00012279	IT Specialist (Internet)		Local	3/17/2008	F	13	8	\$ 109,035.68	\$ 23,333.64	1	2700	27300	F	Reg	13 \ 8	00012279	IT Specialist (Internet)	0100	0111	\$ 104,252.00	1.00
00013769	IT Spec. (Customer Support)		Local	11/2/2007	F	12	6	\$ 87,931.00	\$ 18,817.23	1	2700	27300	F	Reg	12 \ 5	00013769	IT Spec. (Customer Support)	0100	0111	\$ 83,712.47	1.00
00014162	IT Spec. (Customer Support)		Local	4/29/1985	F	12	7	\$ 90,292.00	\$ 19,322.49	1	2700	27300	F	Reg	12 \ 6	00014162	IT Spec. (Customer Support)	0100	0111	\$ 85,917.65	1.00
00031896	Supervisory IT Specialist		Local	11/14/2016	F	14	1	\$ 134,182.63	\$ 28,715.08	1	2700	27300	F	Reg	14 \ 1	00031896	Supervisory IT Specialist	0100	0111	\$ 130,274.40	1.00
00045911	HR Specialist (Comp./Class.)		Local	11/13/2018	F	12	6	\$ 89,050.11	\$ 19,056.72	1	2700	27300	F	Reg		Position moved from 27200 - Activity Classification					
00046639	Human Resources Specialist (In		Local	8/11/2014	F	12	5	\$ 85,693.01	\$ 18,338.30	1	2700	27300	F	Reg	14 \ 5	00046639	Info. Technology Specialist	0100	0111	\$ 115,659.15	1.00
00047287	IT Spec. (Customer Support)		Local	6/1/2015	F	12	6	\$ 87,931.00	\$ 18,817.23	1	2700	27300	F	Reg	12 \ 5	00047287	IT Spec. (Customer Support)	0100	0111	\$ 83,800.52	1.00
00070143	IT Specialist		Local	6/2/2014	F	14	10	\$ 133,537.00	\$ 28,576.92	1	2700	27300	F	Reg	14 \ 10	00070143	IT Specialist	0100	0111	\$ 129,646.00	1.00
00070202	IT SPEC. (CUSTOMER SUPPORT)		Local	5/18/2009	F	9	6	\$ 60,493.27	\$ 12,945.56	1	2700	27300	F	Reg	09 \ 5	00070202	IT SPEC. (CUSTOMER SUPPORT)	0100	0111	\$ 55,910.00	1.00
Total for 2730 - INFORMATION TECHNOLOGY								\$ 974,535.81	\$ 208,550.66	10						Total for 2730 - INFORMATION TECHNOLOGY				\$ 789,172.19	8.00
2740 - ANALYTICS																					
00024981	Meas., Anal. & Plan. Spec (HR)		Local	6/6/2016	F	12	3	\$ 81,242.52	\$ 17,385.90	1	2700	27400	F	Reg	12 \ 2	00024981	Meas., Anal. & Plan. Spec (HR)	0100	0111	\$ 76,569.55	1.00
00036683	Meas., Anal. & Plan. Spec (HR)		Local	12/4/2017	F	11	2	\$ 64,586.73	\$ 13,821.56	1	2700	27400	F	Reg	09 \ 4	00036683	Meas., Anal. & Plan. Spec (HR)	0100	0111	\$ 54,642.00	1.00
00047244	Chief of Staff		Local	9/4/2012	F	16	1	\$ 170,000.00	\$ 36,380.00	1	2700	27400	F	Reg	15 \ 1	00047244	Associate Director for Busines	0100	0111	\$ 145,436.66	1.00
Total for 2740 - ANALYTICS								\$ 315,829.25	\$ 67,587.46	3						Total for 2740 - ANALYTICS				\$ 276,648.21	3.00
Total for 2700 - HR SOLUTIONS								\$ 4,072,285.63	\$ 871,469.12	48						Total for 2700 - HR SOLUTIONS				\$ 3,987,736.22	48.00
3000 - LEARNING AND DEVELOPMENT																					
3100 - TRAINING AND DEVELOPMENT																					
00000490	Training Specialist		Local	4/4/2016	F	9	3	\$ 54,533.20	\$ 11,670.10	1	3000	31000	F	Reg	07 \ 6	00000490	Training Technician	0100	0111	\$ 48,169.00	1.00
00006410	HR Spec (HR Dev)		Local	8/21/2007	F	13	5	\$ 99,416.72	\$ 21,275.18	1	3000	31000	F	Reg	13 \ 5	00006410	HR Spec (HR Dev)	0100	0111	\$ 96,065.00	1.00
00009554	Training Specialist		Local	9/18/2017	F	9	2	\$ 52,901.20	\$ 11,320.86	1	3000	31000	F	Reg	07 \ 3	00009554	Training Technician	0100	0111	\$ 44,832.59	1.00

00009947	Assoc. Direct for Workforce De		Local	8/16/2005	F	15	0	\$	136,578.00	\$	29,227.69	1	3000	31000	F	Reg	15 \ 1	00009947	Assoc. Direct for Workforce De	0100	0111	\$	132,600.00	1.00												
00010582	Public Affairs Specialist	Position moved to Communication - Activity10100							\$	-	\$	-	0	3000	31000	F	Reg	12 \ 1	00010582	HR Spec (Recruit & Placement)	0100	0111	\$	73,906.00	1.00											
00014865	Program Analyst	Intra District 11/12/2019 F 12 3							\$	81,423.61	\$	17,424.65	1	3000	31000	F	Reg	12 \ 2	00014865	HR Specialist	0100	0111	\$	76,745.65	1.00											
00016830	HR Spec (HR Dev)		Local	3/1/2010	F	13	10	\$	113,002.00	\$	24,182.43	1	3000	31000	F	Reg	13 \ 9	00016830	HR Spec (HR Dev)	0100	0111	\$	108,364.06	1.00												
00020264	Lead Human Resources Specialis		Local	3/5/2012	F	14	6	\$	121,193.90	\$	25,935.49	1	3000	31000	F	Reg	13 \ 10	00020264	Lead Human Resources Specialis	0100	0111	\$	109,710.00	1.00												
00030237	HR Spec (Human Resource Dev)		Local	11/13/2018	F	11	2	\$	63,525.08	\$	13,594.37	1	3000	31000	F	Reg	12 \ 5	00030237	HR Spec (Human Resource Dev)	0100	0111	\$	83,078.00	1.00												
00043709	Visual Information Specialist		Local	3/17/2008	F	11	10	\$	79,314.00	\$	16,973.20	1	3000	31000	F	Reg	11 \ 9	00043709	Visual Information Specialist	0100	0111	\$	75,691.99	1.00												
00070178	Supv HR Spec (HR Dev)		Local	11/3/2018	F	14	0	\$	132,202.56	\$	28,291.35	1	3000	31000	F	Reg	14 \ 1	00070178	Supv HR Spec (HR Dev)	0100	0111	\$	116,684.68	1.00												
00093756	HR Spec (Human Resource Dev)		Local	10/13/2015	F	12	4	\$	83,241.35	\$	17,813.65	1	3000	31000	F	Reg	12 \ 3	00093756	HR Spec (Human Resource Dev)	0100	0111	\$	78,510.80	1.00												
00091283	Program Analyst		Local	3/19/2018	F	11	2	\$	65,475.00	\$	14,011.65	1	3000	31000	F	Reg																				
00091284	Program Specialist (Career Pat		Local	3/5/2018	F	11	2	\$	63,498.00	\$	13,588.57	1	3000	31000	F	Reg	11 \ 2	New	Program Specialist (Career Pat	0100	0111	\$	333,322.61	4.00												
00091278	Outreach Specialist		Local	6/29/2015	F	12	5	\$	85,570.00	\$	18,311.98	1	3000	31000	F	Reg																				
00086352	Program Manager		Local	5/11/2008	F	14	0	\$	124,978.00	\$	26,745.29	1	3000	31000	F	Reg																				
Total for 3100 - TRAINING AND DEVELOPMENT																					Total for 3100 - TRAINING AND DEVELOPMENT				\$	1,377,680.38	16.00									
3200 - CAPITAL CITY FELLOWS																																				
00044504	CAPITAL CITY FELLOW				F	4	0	\$	33,079.59	\$	7,079.03	0.52	3000	32000	F	Term	LOI's were not submitted during FY20 budget submission																			
00095501	CAPITAL CITY FELLOW				F	4	0	\$	33,079.59	\$	7,079.03	0.52	3000	32000	F	Term	LOI's were not submitted during FY20 budget submission																			
00095056	CAPITAL CITY FELLOW				F	4	0	\$	33,079.59	\$	7,079.03	0.52	3000	32000	F	Term	LOI's were not submitted during FY20 budget submission																			
00095057	CAPITAL CITY FELLOW				F	4	0	\$	33,079.59	\$	7,079.03	0.52	3000	32000	F	Term	LOI's were not submitted during FY20 budget submission																			
00095058	CAPITAL CITY FELLOW				F	4	0	\$	33,079.59	\$	7,079.03	0.52	3000	32000	F	Term	LOI's were not submitted during FY20 budget submission																			
Total for 3200 - CAPITAL CITY FELLOWS																					Total for 3200 - CAPITAL CITY FELLOWS				\$	-	0.00									
3300 - SPECIAL PROGRAMS																																				
00047185	District Leadershp Program Int	Program moved back to DOES			F	7	1	\$	-	\$	-				P	Temp	04 \ 1	00085950	LEAP Trainee	1432	0121	\$	154,540.00	5.00												
00047187	District Leadershp Program Int				F	7	1	\$	-	\$	-				P	Temp	04 \ 1	00085951	LEAP Trainee	1432	0121	\$	154,540.00	5.00												
00047224	District Leadership Program Int				F	7	1	\$	-	\$	-				P	Temp	04 \ 1	00085952	LEAP Trainee	1432	0121	\$	154,540.00	5.00												
00085950	LEAP Trainee				F	4	1	\$	-	\$	-				F	Temp	04 \ 1	00087392	LEAP Trainee	1432	0121	\$	154,540.00	5.00												
00085951	LEAP Trainee				F	4	1	\$	-	\$	-				F	Temp	04 \ 1	00087396	LEAP Trainee	1432	0121	\$	154,540.00	5.00												
00085952	LEAP Trainee				F	4	1	\$	-	\$	-				F	Temp	12 \ 5	00086352	Program Analyst	1432	0125	\$	83,078.00	1.00												
Total for 3300 - Special Programs								\$	-		0															Total for 3310 - SPECIAL PROGRAMS				\$	855,778.00	26.00				
Total for 3000 - LEARNING AND DEVELOPMENT											\$	1,522,250.57	\$	325,761.62	17.6															Total for 3000 - LEARNING AND DEVELOPMENT				\$	2,233,458.38	42.00
4300 - STRATEGIC HUMAN CAPITAL																																				
4310 - PERFORMANCE MEASUREMENT																																				
00010152	Human Resources Specialist (Co		Local	5/13/2007	F	14	6	\$	121,321.06	\$	25,962.71	1	4300	43100	F	Reg	Position moved from 45300 - Activity Compensation																			
00042941	HR Specialist (Perf. Mgmt.)		Local	1/27/2014	F	13	9	\$	110,191.00	\$	23,580.87	1	4300	43100	F	Reg	15 \ 1	00014651	Associate Director, Human Reso	0100	0111	\$	147,900.00	1.00												
00043523	Meas., Anal. & Plan. Spec (HR)		Local	3/5/2018	F	12	3	\$	82,148.20	\$	17,579.71	1	4300	43100	F	Reg	13 \ 8	00042941	HR Specialist (Perf. Mgmt.)	0100	0111	\$	106,053.96	1.00												
00082615	HR Specialist (Perf. Mgmt.)		Local	2/6/2017	F	13	5	\$	100,818.56	\$	21,575.17	1	4300	43100	F	Reg	12 \ 2	00043523	Meas., Anal. & Plan. Spec (HR)	0100	0111	\$	77,449.14	1.00												
00083553	HR Assistant (Info. Systems)	Position moved to Office of the Director - Activity 10100							\$	-	\$	-		4300	43100	F	Reg	06 \ 1	00082615	Special Assistant	0100	0111	\$	100,312.34	1.00											
Total for 4310 - PERFORMANCE MEASUREMENT								\$	414,478.82	\$	88,698.47	4															Total for 4310 - PERFORMANCE MEASUREMENT				\$	431,715.44	4.00			
Total for 4300 - STRATEGIC HUMAN CAPITAL								\$	414,478.82	\$	88,698.47	4															Total for 4300 - STRATEGIC HUMAN CAPITAL				\$	431,715.44	4.00			
4500 - POLICY AND COMPLIANCE																																				
4510 - COMPLIANCE																																				
00010083	Compliance Specialist		Local	9/6/2016	F	11	3	\$	67,246.19	\$	14,390.68	1	4500	45100	F	Reg	11 \ 2	00010083	Compliance Specialist	0100	0111	\$	61,647.00	1.00												
00023434	Compliance Specialist		Local	3/3/2014	F	12	6	\$	87,931.00	\$	18,817.23	1	4500	45100	F	Reg	12 \ 5	00023434	Compliance Specialist	0100	0111	\$	83,096.80	1.00												
00043852	Program Analyst		Local	10/28/2019	F	9	3	\$	72,418.82	\$	15,497.63	1	4500	45100	F	Reg	11 \ 6	00043852	Management Analyst (HR)	0100	0111	\$	69,327.00	1.00												
00044475		Position moved to Legal - Activity 21200							\$	-	\$	-	0	4500	45100	F	Reg	09 \ 2	00044475	Human Resources Specialist (Em	0100	0111	\$	51,654.43	1.00											
00044577	Compliance Specialist	No LOI's by budget submission date							\$	-	\$	-	0	4500	45100	F	Term																			
00044584	Program Manager	No LOI's by budget submission date							\$	-	\$	-	0	4500	45100	F	Term	12 \ 1	00044584	Program Manager	0700	0125	\$	90,445.63	1.00											
00047243	Compliance Review Manager		Local	6/2/2014	F	14	0	\$	111,675.30	\$	23,898.51	1	4500	45100	F	Reg	14 \ 1	00047243	Compliance Review Manager	0100	0111	\$	127,500.00	1.00												
00083215	Compliance Specialist	No LOI's by budget submission date							\$	-	\$	-	0	4500	45100	F	Term	09 \ 2	00083215	Compliance Specialist	0700	0126	\$	51,289.57	1.00											
00085644	Compliance Specialist	No LOI's by budget submission date							\$	-	\$	-	0	4500	45100	F	Term	11 \ 3	00084796	Compliance Specialist	0700	0125	\$	63,582.74	1.00											
00092440	Compliance Specialist	No LOI's by budget submission date							\$	-	\$	-	0	4500	45100	F	Term	11 \ 2	00085644	Compliance Specialist	0700	0125	\$	62,104.73	1.00											
00095440	Compliance Specialist	No LOI's by budget submission date							\$	-	\$	-	0	4500	45100	F	Term	11 \ 2	00092440	Compliance Specialist	0700	0125	\$	62,178.26	1.00											
00095441	Compliance Specialist	No LOI's by budget submission date							\$	-	\$	-	0	4500	45100	F	Term	11 \ 2	00095440	Compliance Specialist	0700	0125	\$	61,810.01	1.00											

00097342	Program Analyst	No LOI's by budget submission date						\$ -	\$ -	0	4500	45100	F	Term		11 \ 2	00095441	Compliance Specialist	0700	0125	\$ 63,209.30	1.00			
Total for 4510 - COMPLIANCE								\$ 339,271.31	\$ 72,604.06	4							Total for 4510 - COMPLIANCE						\$ 847,845.47	12.00	
4520 - POLICY																									
00003332	Compliance Specialist		Local	11/13/2018	F	11	2	\$ 63,525.08	\$ 13,594.37	1	4500	45200	F	Reg		09 \ 2	00003332	Human Resources Specialist (Em	0100	0111	\$ 51,155.00	1.00			
00009222	Program Coordinator (Drug and		Local	11/27/2017	V	13	0	\$ 87,703.00	\$ 18,768.44	1	4500	45200	F	Reg		13 \ 7	00009222	Compliance Specialist	0100	0111	\$ 101,523.00	1.00			
00022379	HUMAN RESOURCES SPEC POLICY	Position Eliminated						\$ -	\$ -	0	4500	45200	F	Reg		13 \ 9	00022379	HUMAN RESOURCES SPEC POLICY	0100	0111	\$ 107,736.11	1.00			
00022446	Writer (Human Resource Policy)		Local	8/24/2015	V	14	4	\$ 113,617.00	\$ 24,314.04	1	4500	45200	F	Reg		14 \ 8	00022446	Human Resources Specialist (Po	0100	0111	\$ 123,200.00	1.00			
00024184	Writer (Human Resource Policy)		Local	1/21/2020	F	12	8	\$ 92,653.00	\$ 19,827.74	1	4500	45200	F	Reg		12 \ 7	00024184	Writer (Human Resource Policy)	0100	0111	\$ 87,858.68	1.00			
00027572	Associate Director for Policy		Local	10/15/2007	F	2	0	\$ 172,160.57	\$ 36,842.36	1	4500	45200	F	Reg		02 \ 1	00027572	Associate Director for Policy	0100	0111	\$ 167,146.18	1.00			
00035726	HUMAN RESOURCES SPEC CLASS	Position moved to Classification - Activity 27200						\$ -	\$ -	0	4500	45200	F	Reg		13 \ 6	00035726	HUMAN RESOURCES SPEC CLASS	0100	0111	\$ 99,549.11	1.00			
00047200	HR Spec (Recruit & Placement)	Position moved to Legal - Activity 21200						\$ -	\$ -	0						12 \ 4	00047200	HR Spec (Recruit & Placement)	0100	0111	\$ 81,771.22	1.00			
00091306	Lead sexual Harassment Officer	Position moved to Legal - Activity 21200						\$ -	\$ -	0						13 \ 4	10009790	Lead Sexual Harassment Officer	0100	0111	\$ 93,336.00	1.00			
00093453	Compliance Specialist		Local	9/19/2016	F	12	3	\$ 83,144.31	\$ 17,792.88	1	4500	45200	F	Reg		12 \ 1	00093453	Compliance Specialist	0100	0111	\$ 73,906.00	1.00			
00093454	Editor and Graphics Specialist		Local	10/30/2017	F	12	7	\$ 90,292.00	\$ 19,322.49	1	4500	45200	F	Reg		12 \ 4	00093454	Editor and Graphics Specialist	0100	0111	\$ 82,914.74	1.00			
Total for 4520 - POLICY								\$ 703,094.96	\$ 150,462.32	7							Total for 4520 - POLICY						\$ 1,070,096.04	11.00	
4530 - COMPENSATION																									
00010152	Human Resources Specialist (Co	Position moved to Performance Management - Activity 43100						\$ -	\$ -	0						14 \ 6	00010152	Human Resources Specialist (Co	0100	0111	\$ 116,754.00	1.00			
Total for 4530 - COMPENSATION								\$ -	\$ -	0							Total for 4530 - COMPENSATION						\$ 109,021.14	1.00	
Total for 4500 - POLICY AND COMPLIANCE								\$ 1,042,366.27	\$ 223,066.38	11							Total for 4500 - POLICY AND COMPLIANCE						\$ 2,026,962.65	24.00	
FY2021 TOTAL FTE's for Local			100.00	Total Salary & Fringe														FY2020 Total FTE's for LOCAL			106.00			\$13,405,774.03	172.80
FY2021 TOTAL FTE's FOR SPR - MOU's with Independent Agencies			1.50					\$12,673,824.0		\$ 2,712,198.4		145.4						FY2020 Total FTE's for SPR - MOU's with Independent Agencies			1.50				
FY2021 TOTAL FTE's FOR SPR - MOU's with Feds			4.30															FY2020 Total FTE's for SPR - MOU's with Fed			3.30				
FY2021 TOTAL FTE's FOR ID - MOU's with District Agencies			2.60															FY2020 Total FTE's for ID - MOU's with District Agencies			33.00				
FY2021 TOTAL FTE's for ID - Benefits MOU			37.00															FY2020 FTE's Total for ID - Benefits MOU			29.00				
	FY2021 Proposed- Total					145.40													FY2020 Approved - Total			172.80			