

FY21 Program(s)	FY21 Activity(s)	FY21 Service(s)	FY21 Proposed Budget	FY20 Program(s)
<i>4000 - Prevention</i>	<i>4010 - Addiction</i>	<i>N/A</i>	<i>1,000,000</i>	<i>3000 - Addiction</i>
				<i>5000 - Prevention</i>

**NOT APPLICABLE**

FY20 Activity(s)	FY20 Service(s)	FY20 Approved Budget	
<i>3020 - Outpatient</i>	<i>N/A</i>	<i>500,000</i>	<i>EXAMPLE</i>
<i>5050 - Outpatient</i>	<i>N/A</i>	<i>500,000</i>	<i>EXAMPLE</i>