

FY21 Budget Reductions (LOCAL FUNDS ONLY)

| Program | Activity | Service | FY20 Approved Budget | FY21 Proposed Budget | Reduction Amount | Reduction Percentage |
|-------------------------------------|-------------------------------------|---------|----------------------|----------------------|------------------|----------------------|
| 0010 - Disability Compensation Fund | 1000 - Disability Compensation Fund | N/A | 25,551,842 | 22,542,849 | 3,008,993 | 12% |