

Attachment I - Contracts & Grants

Contracts (All Other CSGs) **BG0, RJ0, RK0**

Contract / Procurement vs Grant	Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Contract / Grant Period (FY21)	Contract / Grant Total Amount (FY21)	FY21 Funding Amount	Contract / Grant Status	Funding Source (local, federal, private, special revenue)	Funding Program	Funding Activity	Funding Service (if applicable)	Funding CSG	Notes
Contract/Procurement	Briar Patch	CW45151	Continuation of funding for shredding services	Competitive	Firm Fixed Price	\$2,500.00	10/1/2020	9/30/2021	Not Applicable	\$ 2,500.00	\$ 2,500.00	Ongoing	Local	Local	Local	Local	Local	RK0
Contract/Procurement	Capital Document Solutions	PO613355	Maintenance, repair and supplies for office copiers, fax and printers	Competitive	Firm Fixed Price	\$10,125.00	10/1/2020	9/30/2021	Not Applicable	\$ 10,125.00	\$ 10,125.00	Ongoing	Local	Local	Local	Local	40	RK0
Contract/Procurement	CCC Information Services	PO613633	Online motor vehicle valuations for Tort division	Competitive	Firm Fixed Price	\$12,500.00	10/1/2020	9/30/2021	Not Applicable	\$ 12,500.00	\$ 12,500.00	Ongoing	Local	Local	Local	Local	40	RK0
Contract/Procurement	Commercial Index Bureau, Inc	CW62794	Contractor provides investigative services for the workers' compensation program for claimants living inside the DC metropolitan area and throughout the nation as needed.	Competitive	Firm Fixed Price	\$199,820.00	8/23/2018	8/22/2023	Option Year 2	\$ 199,820.00	\$ 199,820.00	Ongoing	Local	Local	Local	Local	40	BG0
Contract/Procurement	Computer Aid	PO612668	Pipeline contract for master Business System Architect for E-risk	Competitive	Firm Fixed Price	\$304,800.00	10/1/2020	9/30/2021	Not Applicable	\$ 228,266.00	\$ 228,266.00	Ongoing	Local	Local	Local	Local	40	RK0 / BG0
Contract/Procurement	Corporate Resource Systems	CW80394	Temporary support services for Customer Service Representatives	Competitive	Firm Fixed Price	\$55,272.96	3/6/2020	3/5/2021	Base Year	\$ 55,272.96	\$ 55,272.96	Ongoing	Local	Local	Local	Local	40	RK0 / BG0
Contract/Procurement	Endicott Communications	CW62039	Call Center provider for Workers' Compensation	Competitive	Firm Fixed Price	\$15,250.00	7/3/2018	7/2/2022	Option Year 2	\$ 15,250.00	\$ 15,250.00	Ongoing	Local	Local	Local	Local	40	BG0
Contract/Procurement	MCG Health	PO624202	Online subscription and 20 licenses for the Official Disabilities Guide (ODG) for medical treatment recommendations.	Non-Competitive/Sole Source	Firm Fixed Price	\$9,999.00	5/1/2020		Not Applicable	\$ 9,999.00	\$ 9,999.00	Ongoing	Local	Local	Local	Local	40	BG0
Contract/Procurement	Mitchell International	CW61198	Bill review services for the workers' compensation program	Competitive	Firm Fixed Price	\$250,000.00	6/8/2018	6/7/2023	Option Year 2	\$ 250,000.00	\$ 250,000.00	Ongoing	Local	Local	Local	Local	40	BG0
Contract/Procurement	Mitchell International	CW61102	Pharmaceutical services/durable medical equipment	Competitive	Firm Fixed Price	\$650,000.00	6/14/2018	6/13/2023	Option Year 2	\$ 600,000.00	\$ 600,000.00	Ongoing	Local	Local	Local	Local	40	BG0
Contract/Procurement	Pitney Bowes	PO613498	Meter chip rental for Pitney Bowes P1500 postage machine. This agreement also maintenance for the postage machine and Pitney Bowes SendPro DL200 letter opener.	Competitive	Firm Fixed Price	\$2,637.49	10/1/2018	9/30/2019	Not Applicable	\$ 2,683.14	\$ 2,683.14	Ongoing	Local	Local	Local	Local	40	BG0
Contract/Procurement	Reed Elsevier aka Lexus Nexus	PO613193	Online legal research for LexisNexis Advance /Accurint services	Non-Competitive/Sole Source	Firm Fixed Price	\$6,324.00	10/1/2020	9/30/2021	Not Applicable	\$ 6,324.00	\$ 6,324.00	Ongoing	Local	Local	Local	Local	40	RK0
Contract/Procurement	State Risk and Insurance Management Association (STRIMA)	TBD	Annual membership renewal for the State Risk and Insurance Management (STRIMA)	Non-Competitive/Sole Source	Firm Fixed Price	\$500.00	10/1/2020	9/30/2021	Not Applicable	\$ 500.00	\$ 500.00	Ongoing	Local	Local	Local	Local	40	RK0
Contract/Procurement	TransUnion Risk and Alternative	PO615676	For TransUnion's TLOxp online skip tracing, investigative research and risk management searches.	Non-Competitive/Sole Source	Firm Fixed Price	\$4,200.00	4/22/2019	10/22/2020	Not Applicable	\$ 4,200.00	\$ 4,200.00	Ongoing	Local	Local	Local	Local	40	BG0
Contract/Procurement	Trismegistus Group LLC	CS80354	Temporary personnel services up for on-site Information Technology (IT) Support Technicians Level II to aid in agency operations	Competitive	Fixed Price Incentive	\$94,272.48	2/19/2020	2/18/2025	Base Year	\$ 153,423.84	\$ 153,423.84	Ongoing	Local	Local	Local	Local	40	RK0 / BG0
Contract/Procurement	PRM Consulting	CW47450	Continuation of funding for Actuarial Study	Competitive	Firm Fixed Price	\$100,000.00	10/17/2016	10/16/2021	Option Year 4	\$ 100,000.00	\$ 100,000.00	Ongoing	Local	Local	Local	Local	40	RK0 / BG0
Contract/Procurement	Vtech Solutions	CW70115	Temporary personnel service for a General Clerk II	Competitive	Firm Fixed Price	\$26,218.16	5/10/2019	5/9/2024	Option Year 1	\$ 26,218.16	\$ 26,218.16	Ongoing	Local	Local	Local	Local	40	BG0
Contract/Procurement	West Publishing	PO613015	For Westlaw online legal services	Competitive	Firm Fixed Price	\$12,480.00	10/1/2020	9/30/2021	Not Applicable	\$ 12,480.00	\$ 12,480.00	Ongoing	Local	Local	Local	Local	40	RK0
Contract/Procurement	TBD	TBD	Office copiers	Competitive	TBD	\$20,000.00	10/1/2020	9/30/2021	Not Applicable	\$ 20,000.00	\$ 20,000.00	Ongoing	Local	Local	Local	Local	70	RK0
Contract/Procurement	RCM&D	CBS-01-2017	Brokerage services for Captive Insurance Agency	Competitive	Indefinite Delivery Indefinite Quantity	\$950,000.00	6/6/2017	6/5/2022	Option Year 4	\$ 10,000.00	\$ 10,000.00	Ongoing	Local	Local	Local	Local	40	RJ0
Contract/Procurement	DH Lloyd	CBS-02-2019	Brokerage services for Captive Insurance Agency	Competitive	Indefinite Delivery Indefinite Quantity	\$950,000.00	3/4/2019	6/3/2024	Option Year 2	\$ 10,000.00	\$ 10,000.00	Ongoing	Local	Local	Local	Local	40	RJ0
Contract/Procurement	Insurance Carrier / Broker	Annual	Real Property Insurance	Competitive	Firm Fixed Price		4/1/2021	3/31/2022	Not Applicable	\$2,200,000.00	\$ 2,200,000.00	Ongoing	Local	Local	Local	Local	40	RJ0
Contract/Procurement	Insurance Carrier / Broker	Annual	Terrorism Insurance	Competitive	Firm Fixed Price		4/1/2021	3/31/2022	Not Applicable	\$ 225,000.00	\$ 225,000.00	Ongoing	Local	Local	Local	Local	40	RJ0
Contract/Procurement	Insurance Carrier / Broker	Annual	Nuclear, Chemical, Biological, Radiological Materials Insurance (NCBR)	Competitive	Firm Fixed Price		4/1/2021	3/31/2022	Not Applicable	\$ 117,000.00	\$ 117,000.00	Ongoing	Local	Local	Local	Local	40	RJ0
Contract/Procurement	Insurance Carrier / Broker	Annual	Museum Collection and Temporary Loans Insurance (Fine Arts)	Competitive	Firm Fixed Price		12/8/2020	12/7/2021	Not Applicable	\$ 50,000.00	\$ 50,000.00	Ongoing	Local	Local	Local	Local	40	RJ0
Contract/Procurement	Insurance Carrier / Broker	Annual	Cyber Liability Insurance	Competitive	Firm Fixed Price		9/20/2020	9/19/2021	Not Applicable	\$ 300,000.00	\$ 300,000.00	Ongoing	Local	Local	Local	Local	40	RJ0
Contract/Procurement	Broker	Annual	Real Property, Terrorism, and NCBR Brokerage Fee	Competitive	Firm Fixed Price		4/1/2021	3/31/2022	Not Applicable	\$ 380,900.00	\$ 380,900.00	Ongoing	Local	Local	Local	Local	40	RJ0

Variance
Subrogation fund CSG \$ 456,314.90
Auto repair and Mainten: \$ 4,000.00
Injured Workers' Medical \$ 2,011,343.81
Total \$ 2,471,658.71

