

FY21 Budget Reductions (LOCAL FUNDS ONLY)

Program	Activity	Service	FY20 Approved Budget	FY21 Proposed Budget	Reduction Amount	Reduction Percentage
1000 - Agency Management Program	1306 - Community Outreach and Media Prepared	N/A	243,051.37	200,646.77	42,404.60	17%
1000 - Agency Management Program	1309 - Policy and Emergency Preparedness Council	N/A	114,136.48	79,579.41	34,557.07	30%
2000 - Plans and Preparedness	2102 - Preparedness Support	N/A	85,699.40	-	85,699.40	100%
3000 - Operations	3100 - Incident Command and Disaster	N/A	2,170,335.39	1,910,431.26	259,904.13	12%
4000 - Homeland Security Grants	4305 - Information Technology	N/A	456,408.69	396,937.55	59,471.14	13%
4000 - Homeland Security Grants	4402 - Facilities and Logistics	N/A	321,596.75	247,215.04	74,381.71	23%
4000 - Homeland Security Grants	4FA2 - Human Resources	N/A	212,716.02	183,207.65	29,508.37	14%