

Attachment II-Intra-Districts			
Agency Name:			
A	Amount	FTEs	Sending Agency (Buyer)
	\$1,476,679	6.2	Department of Human Services – DHS.
Total	\$1,476,679		
B	Amount	FTEs	Receiving Agency (Seller)
	\$ 75,000.00		D.C. Commission on the Arts and Humanities (DCCA)
	\$ 118,169.00		D.C. Department of Human Resources (DCHR)
	\$ 500,000.00		D.C. Fire and Emergency Medical Services (FEMS)
	\$ 127,000.00		Department of Behavioral Health - Hiring of Clinician for DCCC/PE
	\$ 38,126.04		Department of General Services (DGS)
	\$ 52,000.00		Department of Insurance, Securities and Banking (DISB)
	\$ 375,000.00		Department of Parks and Recreation (DPR)
	\$ 142,530.00		District Department of the Environment (DDOE)
	\$ 294,263.04		District Department of the Environment (DDOE)
	\$ 197,780.00		Mayor's Office on Latino Affairs (MOLA)
	\$ 1,615,619.27		Office of Administrative Hearings (OAH)
	\$ 200,000.00		Office of Administrative Hearings (OAH)
	\$ 587,040.00		Office of Administrative Hearings (OAH)
	\$ 317,426.46		Office of Contract and Procurement (OCP)
	\$ 50,000.00		Serve DC, the Executive Office of the Mayor (EOM)

	\$ 1,490,492.21		The Deputy Mayor for Education (DME)
Total	\$ 6,180,446.02		

WIOA/WIC Workforce Development Services.	4900/ CSG 12, 14, 20 40, 70; Fund 8200.