

Sum of FTE x Dist %		Fund Code											
Prgm Code	Program Title	Posn Nbr	Title	Salary	Vac Stat	Proj Nbr	Proj Phase	Grant Nbr	Grant Phase	0624	8200	8231	Grand Total
2100	TAX COLLECTIONS	00000468	UNEMPLOYMENT TAX EXA	81508	F				UI21PY 20			1	1
		00001206	Unemployment Tax Office	110538.51	F				UI21PY 20			1	1
		00001487	SUPVY UNEMPLOYMENT T	111742.43	F				UI21PY 20			1	1
		00002114	Clerical Assistant	53663	F				UI21PY 20			1	1
		00004666	UNEMPLOYMENT TAX EXA	62286	F				UI21PY 20			1	1
		00005369	UNEMPLOYMENT TAX EXA	85784	F				UI21PY 20			1	1
		00006397	UNEMPLOYMENT TAX EXA	79370	F				UI21PY 20			1	1
		00010598	Unemploy. Comp. Claims C	107843	F				UI21PY 20			1	1
		00012385	Unemploy. Comp. Claims C	129411	V				UI21PY 20			1	1
		00014179	UNEMPLOYMENT TAX EXA	67578	F				UI21PY 20			1	1
		00014432	Program Support Assistant	64607	F				UI21PY 20			1	1
		00016978	UNEMPLOYMENT TAX EXA	79370	F				UI21PY 20			1	1
		00017620	UNEMPLOYMENT TAX ACC	113002	F				UI21PY 20			1	1
		00020463	Unemployment Tax Auditc	76126	V				UI21PY 20			1	1
		00021484	Investigator (Unemp Comp	85570	F				UI21PY 20			1	1
		00024898	Supervisory IT Specialist	133322.3	F					0.372			0.372
		00025737	UNEMPLOYMENT TAX EXA	75094	F				UI21PY 20			1	1
		00026723	Program Analyst	66542	V				UI21PY 20			1	1
		00028404	UNEMPLOYMENT TAX EXA	75094	F				UI21PY 20			1	1
		00034039	Unemployment Compensa	76126	V				UI21PY 20			1	1
		00042684	UNEMPLOYMENT TAX EXA	79370	F				UI21PY 20			1	1
		00044138	UNEMPLOYMENT TAX EXA	83646	F				UI21PY 20			1	1
		00046448	CLERICAL ASSISTANT(OA)	52763	F				UI21PY 20			1	1
		00046521	SUPERVISORY UNEMPLOYI	93776	F				UI21PY 20			1	1
		00046522	UNEMPLOYMENT TAX EXA	85784	F				UI21PY 20			1	1
		00046523	Clerical Assistant	43722	F				UI21PY 20			1	1
		00046524	UNEMPLOYMENT TAX EXA	75094	F				UI21PY 20			1	1
		00046763	Program Analyst	105339	F				UI21PY 20		0.5		0.5
		00047363	UNEMPLOYMENT TAX EXA	64050	F				UI21PY 20			1	1
		00047364	UNEMPLOYMENT TAX EXA	83646	F				UI21PY 20			1	1
		00047366	UNEMPLOYMENT TAX EXA	64050	F				UI21PY 20			1	1
		00063262	UNEMPLOYMENT TAX EXA	62286	F				UI21PY 20			1	1
		00063269	UNEMPLOYMENT TAX EXA	65814	F				UI21PY 20			1	1
		00063270	UNEMPLOYMENT TAX EXA	83646	F				UI21PY 20			1	1
		00063283	SUPVY UNEMPLOYMENT T	109980.22	F				UI21PY 20			1	1
		00083541	UNEMPLOYMENT TAX EXA	62286	F				UI21PY 20			1	1
		00083542	UNEMPLOYMENT TAX EXA	62286	F				UI21PY 20			1	1
		00084840	UNEMPLOYMENT TAX EXA	62286	F				UI21PY 20			1	1
		00086171	UNEMPLOYMENT TAX EXA	75094	F				UI21PY 20			1	1
		00086172	UNEMPLOYMENT TAX EXA	66542	V				UI21PY 20			1	1
		00086173	UNEMPLOYMENT TAX EXA	66542	V				UI21PY 20			1	1
		00086175	UNEMPLOYMENT TAX EXA	77232	F				UI21PY 20			1	1
		00086176	UNEMPLOYMENT TAX EXA	85784	F				UI21PY 20			1	1
		00086177	UNEMPLOYMENT TAX EXA	75094	F				UI21PY 20			1	1
		00086179	UNEMPLOYMENT TAX EXA	75094	F				UI21PY 20			1	1
		00086180	UNEMPLOYMENT TAX EXA	75094	F				UI21PY 20			1	1
		00086181	UNEMPLOYMENT TAX EXA	66542	V				UI21PY 20			1	1
		00086182	UNEMPLOYMENT TAX EXA	77232	F				UI21PY 20			1	1
		00086185	UNEMPLOYMENT TAX EXA	60522	F				UI21PY 20			1	1
		00086186	UNEMPLOYMENT TAX EXA	62286	F				UI21PY 20			1	1
		00086187	UNEMPLOYMENT TAX EXA	62286	F				UI21PY 20			1	1
		00086190	Program Support Assistant	52074	F				UI21PY 20			1	1
		00086191	Unemployment Call Cente	45718	F				UI21PY 20			1	1
		00086193	Unemployment Call Cente	45718	V				UI21PY 20			1	1
		00086195	ACCOUNTANT	66542	V				UI21PY 20		1		1
		00028385	Unemployment Call Cente	46677	F				EUISAA 20			1	1
		00051467	Unemployment Call Cente	55485	F				EUISAA 20			1	1
		00083539	Unemployment Call Cente	46677	F				EUISAA 20			1	1
Grand Total										0.372	53.5	3	56.872