

FY21 Budget Reductions (LOCAL FUNDS ONLY)

Program	Activity	Service	FY20 Approved Budget
<i>1090-Performance Management</i>	<i>4010 - Addiction</i>	<i>N/A</i>	<i>840,000</i>
2001-Legal Support	2001-Legal Support	N/A	169,000
2001-Legal Support	2001-Legal Support	N/A	137,000

FY21 Proposed Budget	Reduction Amount	Reduction Percentage	
<i>824,000</i>	<i>16,000</i>	<i>2%</i>	
<i>164,000</i>	<i>5,000</i>	<i>3%</i>	
<i>132,000</i>	<i>5,000</i>	<i>4%</i>	