Reprogrammings within the Agency

	Sending						Receiving					
Fiscal Year	Program	Activity	Service	CSG	Amount	Explanation	Program	Activity	Service	CSG	Amount	Explanation
2019	3000 - OCTFME Film Division	3010 - Marketing and Promotions	Film Rebate Program	50	(458,609)	Underspending as a result of delays in project completions	1000 - Agency Management	1015 - Training and Education Development	1015 Travel & Training	40	15,000	Funding to support operational/administrative costs for Radio Station and 202Creates
							2000 - OCTFME Television Division	2010 - Originated Programming	2010 Radio Programming	70	47,700	Funding to support equipment/equipment rental costs for Radio Station and 202Creates
							2000 - OCTFME Television Division	2020 - Fee for Service Programming	2020 Programming	40	260,909	Funding to support operational/administrative costs for Radio Station and 202Creates
							2000 - OCTFME Television Division	2010 - Originated Programming	2010 Radio Programming	40	100,000	Funding to support structural and operational costs for the Radio Station
							3000 - OCTFME Film Division	3010 - Marketing and Promotions	3010 Film Rebate Program	40	35,000	Funding to support advertising/promotion for 202Creates

Reprogrammings Sent out of the Agency

Fiscal Year	Sending Agency	Program	Activity	Service	CSG	Amount	Explanation
			NONE				

Reprogrammings Received from other Agencies

Fiscal Year	Sending Agency	Receiving Program	Receiving Activity	Receiving Service	Receiving CSG	Amount	Explanation
2020	Deputy Mayor for Planning & Economic Development (DMPED)	1000 Agency Management	1040 Information Technology	Creative Affairs	40	150,000	Funds needed to cover costs associated with the November 2019 Mayor's Arts Awards
2020	Department of Housing and Community Development (DHCD)	1000 Agency Management	1090 Performance Management	Creative Affairs	11 & 14	105,682	Funds are needed to cover the cost of 1 FTE temporarily transferred from DHCD to OCTFME for FY 2020 to support the newly created Creative Affairs Office (CA0)