



## C10 - OFFICE OF CABLE TELEVISION, FILM, MUSIC, AND ENTERTAINMENT

### Agency List of Budgeted Positions

With Salary, Salary/Step Increases and Fringe Benefits for each Record

Total # of Position Numbers for Agency: 56

Formulation Year: 2021

Position No	Position Title	Vac Status	Grade \ Step	Program	Activity	Fund Detail	Status	FTE	Distrib Percent	Salary	Salary Increases	Step Increases	Salary + Increases	Fringe Benefits 20.5%	Total Salary + Fringe	F/P Time	Reg/Temp/ Term	WAE
00000291	AUDIOVISUAL PRODUCTION SPE	F	12 \ 10	2000	2010	0600	Active	1.00	100.00%	105,339.00	0.00	0.00	105,339.00	21,594.50	126,933.50	F	Reg	N
00000727	CABLE TELEVISION INSPECTOR	F	13 \ 10	2000	2010	0600	Active	1.00	100.00%	122,227.00	0.00	0.00	122,227.00	25,056.54	147,283.54	F	Reg	N
00001115	CONSUMER SRVS OFFICER	F	14 \ 10	2000	2010	0600	Active	1.00	100.00%	144,439.00	0.00	0.00	144,439.00	29,610.00	174,049.00	F	Reg	N
00005389	Associate Director, Television	F	07 \ 1	3000	3020	0600	Active	1.00	100.00%	102,801.21	0.00	0.00	102,801.21	21,074.25	123,875.46	F	Reg	N
00008600	VIDEOGRAPHER PROGRAMMING	F	13 \ 10	2000	2010	0600	Active	1.00	100.00%	122,227.00	0.00	0.00	122,227.00	25,056.54	147,283.54	F	Reg	N
00012476	VIDEOGRAPHER	F	13 \ 9	2000	2010	0600	Active	1.00	100.00%	119,186.00	0.00	1,907.92	121,093.92	24,824.25	145,918.17	F	Reg	N
00019192	Videographer	F	13 \ 6	2000	2010	0600	Active	1.00	100.00%	110,063.00	0.00	974.64	111,037.64	22,762.72	133,800.36	F	Reg	N
00038807	EDITING SYSTEMS SPEC	F	13 \ 10	2000	2010	0600	Active	1.00	100.00%	122,227.00	0.00	0.00	122,227.00	25,056.54	147,283.54	F	Reg	N
00041839	General Counsel	F	02 \ 1	1000	1060	0100	Active	1.00	100.00%	153,715.00	0.00	0.00	153,715.00	31,511.57	185,226.57	F	Reg	N
00041840	Deputy General Counsel	F	01 \ 1	1000	1060	0100	Active	1.00	100.00%	120,690.83	0.00	0.00	120,690.83	24,741.62	145,432.45	F	Reg	N
00041983	Executive Assistant	F	13 \ 2	1000	1090	0100	Active	1.00	100.00%	90,514.00	0.00	685.32	91,199.32	18,695.86	109,895.18	F	Reg	N
00043306	Special Assistant	F	08 \ 1	1000	1090	0600	Active	1.00	100.00%	102,541.50	0.00	0.00	102,541.50	21,021.01	123,562.51	F	Reg	N
00044398	Director Television Programing	F	15 \ 1	2000	2010	0600	Active	1.00	100.00%	126,396.65	0.00	0.00	126,396.65	25,911.31	152,307.96	F	Reg	N
00044441	Supervisory Producer	F	13 \ 1	2000	2010	0600	Active	1.00	100.00%	119,216.75	0.00	0.00	119,216.75	24,439.43	143,656.18	F	Reg	N
00044467	Supv Audiovisual Prod Spec	F	14 \ 1	2000	2010	0600	Active	1.00	100.00%	109,412.98	0.00	0.00	109,412.98	22,429.66	131,842.64	F	Reg	N
00044468	Supv Editor (Television)	F	13 \ 1	2000	2010	0600	Active	1.00	100.00%	113,028.95	0.00	0.00	113,028.95	23,170.93	136,199.88	F	Reg	N
00044476	Creative Economy Specialist	F	13 \ 10	1000	1090	0600	Active	1.00	100.00%	113,002.00	0.00	0.00	113,002.00	23,165.41	136,167.41	F	Term	N
00044589	Public Affairs Specialist	F	12 \ 6	1000	1085	0600	Active	1.00	100.00%	87,931.00	0.00	0.00	87,931.00	18,025.86	105,956.86	F	Reg	N
00044768	Events Program Coordinator	F	12 \ 2	1000	1090	0600	Active	1.00	100.00%	78,487.00	0.00	666.27	79,153.27	16,226.42	95,379.69	F	Reg	N
00044769	Program Support Assistant (OA)	F	07 \ 8	1000	1020	0600	Active	1.00	100.00%	52,549.00	0.00	0.00	52,549.00	10,772.54	63,321.54	F	Reg	N
00044780	Producer	F	11 \ 3	2000	2010	0600	Active	1.00	100.00%	70,818.00	0.00	1,013.41	71,831.41	14,725.44	86,556.85	F	Term	N
00044792	Videographer	F	13 \ 6	2000	2010	0600	Active	1.00	100.00%	110,063.00	0.00	0.00	110,063.00	22,562.91	132,625.91	F	Reg	N
00044796	Editor (Television)	F	12 \ 8	2000	2010	0600	Active	1.00	100.00%	100,225.00	0.00	1,309.95	101,534.95	20,814.66	122,349.61	F	Reg	N
00044797	Editor (Television)	F	12 \ 10	2000	2010	0600	Active	1.00	100.00%	105,339.00	0.00	0.00	105,339.00	21,594.50	126,933.50	F	Reg	N
00044798	Producer	F	12 \ 10	2000	2010	0600	Active	1.00	100.00%	105,339.00	0.00	0.00	105,339.00	21,594.50	126,933.50	F	Reg	N
00044799	Producer	F	12 \ 10	2000	2010	0600	Active	1.00	100.00%	105,339.00	0.00	0.00	105,339.00	21,594.50	126,933.50	F	Reg	N
00044802	Audiovisual Production Spec	F	12 \ 4	2000	2010	0600	Active	1.00	100.00%	89,997.00	0.00	819.52	90,816.52	18,617.39	109,433.91	F	Reg	N
00046433	Events Program Specialist	F	03 \ 1	2000	2010	0600	Active	1.00	100.00%	58,200.00	0.00	0.00	58,200.00	11,931.00	70,131.00	F	Reg	N
00046730	VISUAL INFO SPECIALIST-Graphic	F	12 \ 6	2000	2010	0600	Active	1.00	100.00%	95,111.00	0.00	0.00	95,111.00	19,497.75	114,608.75	F	Reg	N
00046826	Audiovisual Production Spec	F	11 \ 2	2000	2010	0600	Active	1.00	100.00%	68,680.00	0.00	1,013.41	69,693.41	14,287.15	83,980.56	F	Reg	N



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00046827	Audiovisual Production Spec	F	11 \ 5	2000	2010	0600	Active	1.00	100.00%	75,094.00	0.00	1,095.30	76,189.30	15,618.81	91,808.11	F	Reg	N	
00047010	Audiovisual Production Spec	F	11 \ 4	2000	2010	0600	Active	1.00	100.00%	72,956.00	0.00	1,013.41	73,969.41	15,163.73	89,133.14	F	Reg	N	
00048866	Director	F	E4 \ 1	1000	1090	0100	Active	1.00	100.00%	184,831.06	0.00	0.00	184,831.06	37,890.37	222,721.43	F	Reg	N	
00051174	Producer	F	09 \ 10	2000	2010	0600	Active	0.50	100.00%	32,873.50	0.00	0.00	32,873.50	6,739.07	39,612.57	P	Reg	N	
00051480	Director of Operations	F	15 \ 1	1000	1090	0600	Active	1.00	100.00%	127,840.68	0.00	0.00	127,840.68	26,207.34	154,048.02	F	Reg	N	
00082017	FINANCIAL ANALYST	F	13 \ 5	1000	1050	0600	Active	0.50	100.00%	49,473.50	0.00	666.21	50,139.71	10,278.64	60,418.35	P	Reg	N	
00083140	Associate Director, Film Divis	F	13 \ 1	1000	1090	0100	Active	1.00	100.00%	118,145.65	0.00	0.00	118,145.65	24,219.86	142,365.51	F	Reg	N	
00083220	Public Affairs Specialist	F	12 \ 5	3000	3020	0600	Active	1.00	100.00%	85,570.00	0.00	847.36	86,417.36	17,715.56	104,132.92	F	Reg	N	
00083528	Producer	F	09 \ 5	2000	2010	0600	Active	0.50	100.00%	28,793.50	0.00	511.96	29,305.46	6,007.62	35,313.08	P	Reg	N	
00085214	Public Space Coordinator	F	12 \ 5	3000	3020	0600	Active	1.00	100.00%	85,570.00	0.00	0.00	85,570.00	17,541.85	103,111.85	F	Reg	N	
00085290	Administrative Officer	F	13 \ 7	1000	1020	0100	Active	1.00	100.00%	104,569.00	0.00	2,733.98	107,302.98	21,997.11	129,300.09	F	Reg	N	
00085809	Program Analyst	F	12 \ 5	1000	1085	0600	Active	1.00	100.00%	85,570.00	0.00	0.00	85,570.00	17,541.85	103,111.85	F	Reg	N	
00086083	Editor (Television)	F	12 \ 6	2000	2010	0600	Active	1.00	100.00%	95,111.00	0.00	0.00	95,111.00	19,497.75	114,608.75	F	Reg	N	
00088654	Human Resources Specialist	F	13 \ 7	1000	1020	0600	Active	1.00	100.00%	104,569.00	0.00	1,116.81	105,685.81	21,665.59	127,351.40	F	Reg	N	
00088661	Legislation and Policy Special	F	12 \ 4	1000	1060	0100	Active	1.00	100.00%	83,209.00	0.00	0.00	83,209.00	17,057.84	100,266.84	F	Temp	N	
00092225	Program Support Specialist	F	11 \ 10	2000	2010	0600	Active	1.00	100.00%	85,784.00	0.00	0.00	85,784.00	17,585.72	103,369.72	F	Reg	N	
00094715	Supervisory Producer	F	13 \ 1	2000	2010	0600	Active	1.00	100.00%	91,045.00	0.00	0.00	91,045.00	18,664.23	109,709.23	F	Reg	N	
00094722	Broadcast Specialist (Radio)	F	12 \ 3	2000	2010	0600	Active	1.00	100.00%	80,848.00	0.00	1,753.04	82,601.04	16,933.21	99,534.25	F	Reg	N	
00094723	Supervisory Production Manager	F	14 \ 1	2000	2010	0600	Active	1.00	100.00%	114,303.35	0.00	0.00	114,303.35	23,432.19	137,735.54	F	Reg	N	
00097318	Special Assistant	F	13 \ 7	1000	1090	0600	Active	1.00	100.00%	104,569.00	0.00	0.00	104,569.00	21,436.64	126,005.64	F	Temp	N	
00097401	Program Support Specialist	F	09 \ 4	2000	2010	0600	Active	0.50	100.00%	27,977.50	0.00	0.00	27,977.50	5,735.39	33,712.89	P	Temp	N	
00097548	Audiovisual Production Spec	F	11 \ 5	2000	2010	0600	Active	1.00	100.00%	75,094.00	0.00	1,095.30	76,189.30	15,618.81	91,808.11	F	Reg	N	
00097579	Program Support Specialist	F	09 \ 4	2000	2010	0600	Active	1.00	100.00%	55,955.00	0.00	648.39	56,603.39	11,603.70	68,207.09	F	Reg	N	
10009930	Special Assistant	F	12 \ 1	1000	1090	0600	Active	1.00	100.00%	76,126.00	0.00	0.00	76,126.00	15,605.83	91,731.83	F	Reg	N	
10010391	Special Assistant	V	07 \ 1	4000	4010	0100	Active	1.00	100.00%	103,875.61	0.00	0.00	103,875.61	21,294.50	125,170.11	F	Reg	N	
10010392	Operations Specialist	F	12 \ 3	4000	4010	0100	Active	1.00	100.00%	80,848.00	0.00	0.00	80,848.00	16,573.84	97,421.84	F	Reg	N	
10010393	Events Program Specialist	V	09 \ 1	4000	4010	0100	Active	1.00	100.00%	51,059.00	0.00	0.00	51,059.00	10,467.09	61,526.09	F	Reg	N	
10010395	Associate Director	F	08 \ 1	4000	4010	0100	Active	1.00	100.00%	129,642.00	0.00	0.00	129,642.00	26,576.61	156,218.61	F	Reg	N	
<b>Total for C10 - Office of Cable Television, Film, Music, and Entertainment</b>								<b>56.00</b>		<b>5,662,050.22</b>	<b>0.00</b>	<b>19,872.20</b>	<b>5,681,922.42</b>	<b>1,164,794.12</b>	<b>6,846,716.53</b>				



## CI0 - OFFICE OF CABLE TELEVISION, FILM, MUSIC, AND ENTERTAINMENT

**Agency List of Budgeted Positions**  
With Salary, Salary/Step Increases and Fringe Benefits for each Record  
Total # of Position Numbers for Agency: 56  
Formulation Year: 2021

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	Salary	Fringe	Total Comp
Budget	\$5,618,682.84	\$1,156,203.41	\$6,774,886.25
Sch A	<u>\$5,681,922.42</u>	<u>\$1,164,794.12</u>	<u>\$6,846,716.53</u>
Variance	(\$63,239.58)	(\$8,590.71)	(\$71,830.28)

*Variance between Budget and Schedule A is attributed to vacancy savings*

20.5% Fringe Rate