Attachment I - Contracts & Grants

Contracts (CSG 41)

Contracts (CSG 41)													
Contract / Procurement vs Grant	Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	(=rant	Grant Term	Contract / Grant Term End Date	Contract / Grant Period (FY21)	Contract / Grant Period Total Amount (FY21)	FY21 Funding Amount	Funding Source (local, federal, private, special revenue)	Notes
Contract/Procurement	TBD	N/A	Community Outreach	Non-Competitive/Sole Source	TBD		10/1/2020	9/30/2021	Not Applicable	\$ 1,522.50	\$ 1,522.50	Local	
Contract/Procurement	TBD	N/A	Rent Control Database	TBD	TBD		10/1/2020	9/30/2021	Not Applicable	\$ 41,732.85	\$ 41,732.85		
Contract/Procurement	TBD	N/A	Rent Control Database	TBD	TBD		10/1/2020	9/30/2021	Not Applicable	\$ 150,000.00	\$ 150,000.00	Special Purpose Revenue (O-Type)	
				L					Tatal	¢ 402.055.05	<u> </u>		
									Total	\$ 193,255.35	₹ 193,255.35		

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Attachment I - Contracts & Grants

Subsidies and Transfers (CSG 50)

Contract / Procurement vs Grant	Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	-	Contract Type (N/A for Grants)	Grant	Contract /	Grant Term			FY21 Funding Amount	Funding Source (local, federal, private, special revenue)	Notes
	None												
										_			
										_			
	_			_					Total	\$ -	\$ -		

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Attachment I - Contracts & Grants

Contracts (All Other CSGs)

Contract / Procurement vs Grant	Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date		Contract / Grant Period (FY21)	Contract / Grant Period Total Amount (FY21)	FY21 Funding Amount	Funding Source (local, federal, private, special revenue)	Notes
Contract/Procurement	TBD	N/A	Office Supplies	Competitive	Firm Fixed Price		10/1/2020	9/30/2021	Not Applicable	\$ 18,424.00	\$ 18,424.00	Local	
							Supplies Total	l:		\$ 18,424.00	\$ 18,424.00		
Contract/Procurement	TBD	N/A	Translation and Interpretation	TBD	TBD		10/1/2020	9/30/2021	Not Applicable	\$ 41,000.00	\$ 41,000.00	Local	
Contract/Procurement	TBD	N/A	Professional Services - Intranet Quorum Operational System	TBD	TBD		10/1/2020	9/30/2021	Not Applicable	\$ 26,000.00	\$ 26,000.00	Local	
Contract/Procurement	TBD	N/A	Maintenance/Lease Agreement (2 Printers)	Non-Competitive/Sole Source	Firm Fixed Price		10/1/2020	9/30/2021	Not Applicable	\$ 20,400.00	\$ 20,400.00	Local	
Contract/Procurement	TBD	N/A	Annual Report	TBD	TBD		10/1/2020	9/30/2021	Not Applicable	\$ 17,354.00	\$ 17,354.00	Local	
Contract/Procurement	TBD	N/A	Adobe	Non-Competitive/Sole Source	TBD		10/1/2020	9/30/2021	Not Applicable	\$ 300.00	\$ 300.00	Local	
Contract/Procurement	TBD	N/A	Travel and Training	TBD	TBD		10/1/2020		Not Applicable		\$ 3,700.00	Local	
Contract/Procurement	TBD	N/A	Westlaw	TBD	TBD		10/1/2020		Not Applicable		\$ 15,200.00	Local	
Contract/Procurement	TBD	N/A	Court Filing Fees	Competitive	TBD		10/1/2020		Not Applicable		\$ 2,044.00	Local	
Contract/Procurement	TBD	N/A	Postage	Non-Competitive/Sole Source	TBD		10/1/2020	9/30/2021	Not Applicable	\$ 5,000.00	\$ 5,000.00	Local	
Contract/Procurement	TBD	N/A	Conference Fees/Event Registration	TBD	TBD		10/1/2020	9/30/2021	Not Applicable	\$ 8,000.00	\$ 8,000.00	Local	
Contract/Procurement	TBD	N/A	Membership Fees (DC Bar Dues)	TBD	TBD		10/1/2020	9/30/2021	Not Applicable	\$ 4,700.00	\$ 4,700.00	Local	
Contract/Procurement	TBD	N/A	Professional Services - Curriculum Development	TBD	TBD		10/1/2020	9/30/2021	Not Applicable	\$ 5,000.00	\$ 5,000.00	Local	
Contract/Procurement	TBD	N/A	MOU with Mayor's Office of African Affairs	TBD	TBD		10/1/2020	9/30/2021	Not Applicable	\$ 25,000.00	\$ 25,000.00	Local	
Contract/Procurement	TBD	N/A	Printing	Competitive	TBD		10/1/2020	9/30/2021	Not Applicable	\$ 21,000.00	\$ 21,000.00	Local	
Contract/Procurement	TBD	N/A	Advertising	Competitive	TBD		10/1/2020	9/30/2021	Not Applicable	\$ 3,000.00	\$ 3,000.00	Local	
Contract/Procurement	TBD	N/A	Emergency Housing	TBD	TBD		10/1/2020	9/30/2021	Not Applicable	\$ 530,000.00	\$ 530,000.00	Local	
Contract/Procurement	TBD	N/A	Moving and Storage	Non-Competitive/Sole Source	TBD		10/1/2020	9/30/2021	Not Applicable	\$ 20,000.00	\$ 20,000.00	Local	
Contract/Procurement	TBD	N/A	Mold Assessment Program	TBD	TBD		10/1/2020	9/30/2021	Not Applicable	\$ 102,900.00	\$ 102,900.00	Local	
							Other Svcs. &	Charges Tota	ıl:	\$ 850,598.00	\$ 850,598.00		
Contract/Procurement	TBD	N/A	Computers and other equipment	TBD	TBD		10/1/2020	9/30/2021	Not Applicable	\$ 25,000.00	\$ 25,000.00	Local	
							Equipment & I	Machinery Tot	al:	\$ 25,000.00	\$ 25,000.00		
									Total	\$ 894,022.00	\$ 894,022.00		

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OFFICE OF THE CHIEF FINANCIAL OFFICER OFFICE OF THE TENANT ADVOCATE Agency Wide Roll Up (NPS)

	FY 2021 Proposed
Comp Source Group	Budget
LOCAL FUNDS - 0100	
0020 0 SUPPLIES AND MATERIALS	18,424
0040 0 OTHER SERVICES AND CHARGES	850,598
0041 0 CONTRACTUAL SERVICES - OTHER	43,255
0070 0 EQUIPMENT & EQUIPMENT RENTAL	25,000
LOCAL FUND Total	937,277
SPECIAL PURPOSE REVENUE FUNDS ('O'TYPE)	- 0600
0041 0 CONTRACTUAL SERVICES - OTHER	150,000
SPECIAL PURPOSE REVENUE FUNDS ('O'TYPE) Total	150,000
Grand Total	1,087,277