

Attachment I - Contracts & Grants
Contracts (CSG 41)

Contract / Procurement vs Grant	Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Contract / Grant Period (FY21)	Contract / Grant Period Total Amount (FY21)	FY21 Funding Amount	Funding Source (local, federal, private, special revenue)	Notes
Contract/Procurement	TBD	N/A	Community Outreach	Non-Competitive/Sole Source	TBD		10/1/2020	9/30/2021	Not Applicable	\$ 1,522.50	\$ 1,522.50	Local	
Contract/Procurement	TBD	N/A	Rent Control Database	TBD	TBD		10/1/2020	9/30/2021	Not Applicable	\$ 41,732.85	\$ 41,732.85	Local	
Contract/Procurement	TBD	N/A	Rent Control Database	TBD	TBD		10/1/2020	9/30/2021	Not Applicable	\$ 150,000.00	\$ 150,000.00	Special Purpose Revenue (O-Type)	
Total										\$ 193,255.35	\$ 193,255.35		

Attachment I - Contracts & Grants
Subsidies and Transfers (CSG 50)

Contract / Procurement vs Grant	Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Contract / Grant Period (FY21)	Contract / Grant Period Total Amount (FY21)	FY21 Funding Amount	Funding Source (local, federal, private, special revenue)	Notes
	None												
Total										\$ -	\$ -		

Contracts (All Other CSGs)

Total	\$ 894,022.00	\$ 894,022.00
--------------	----------------------	----------------------

OFFICE OF THE CHIEF FINANCIAL OFFICER
OFFICE OF THE TENANT ADVOCATE
Agency Wide Roll Up (NPS)

Budget Submission Instructions
Attachement I
Question #1-g.

Comp Source Group	FY 2021 Proposed Budget
LOCAL FUNDS - 0100	
0020 0 SUPPLIES AND MATERIALS	18,424
0040 0 OTHER SERVICES AND CHARGES	850,598
0041 0 CONTRACTUAL SERVICES - OTHER	43,255
0070 0 EQUIPMENT & EQUIPMENT RENTAL	25,000
LOCAL FUND Total	937,277
SPECIAL PURPOSE REVENUE FUNDS ('O'TYPE) - 0600	
0041 0 CONTRACTUAL SERVICES - OTHER	150,000
SPECIAL PURPOSE REVENUE FUNDS ('O'TYPE) Total	150,000
Grand Total	1,087,277