

Office of the Tenant Advocate (CQ0)
FY 2021 Proposed Budget - Positions in BFA: Status Updated based on Schedule A as of May 12, 2020

Program	Program Title	Activity	Activity Title	Position No	Position Title	Hire Date	Posn Stat	Vac Stat	Position Type	Funding Source	FTEs	Annual Salary	Benefits	Salaries and Benefits
1000	ADMINISTRATIVE SERVICES	1040	INFORMATION TECHNOLOGY	00094572	IT Specialist (Systems Analysi		Active	Vacant	Reg	Local Fund	0.65	67,377.05	16,372.62	83,749.67
1000	ADMINISTRATIVE SERVICES	1040	INFORMATION TECHNOLOGY	00094572	IT Specialist (Systems Analysi		Active	Vacant	Reg	Special Purpose Revenue Fund	0.35	36,279.95	8,816.03	45,095.98
1000	ADMINISTRATIVE SERVICES	1040 Total									1	103,657.00	25,188.65	128,845.65
1000	ADMINISTRATIVE SERVICES	1090	PERFORMANCE MANAGEMENT	00038614	Chief Tenant Advocate	4/18/2006	Active	Filled	Term	Local Fund	1	180,528.87	43,868.52	224,397.39
1000	ADMINISTRATIVE SERVICES	1090	PERFORMANCE MANAGEMENT	00040493	Program Analyst		Active	Vacant	Reg	Local Fund	1	95,014.00	23,088.40	118,102.40
1000	ADMINISTRATIVE SERVICES	1090	PERFORMANCE MANAGEMENT	00094570	Special Assistant	5/12/2008	Active	Filled	Reg	Special Purpose Revenue Fund	1	87,703.00	21,311.83	109,014.83
1000	ADMINISTRATIVE SERVICES	1090	PERFORMANCE MANAGEMENT	00097208	Clerical Assistant		Active	Vacant	Reg	Local Fund	1	39,223.00	9,531.19	48,754.19
1000	ADMINISTRATIVE SERVICES	1090	PERFORMANCE MANAGEMENT	00097974	Program Support Assistant	10/28/2019	Active	Filled	Term	Local Fund	1	52,691.00	12,803.91	65,494.91
1000	ADMINISTRATIVE SERVICES	1090 Total									5	455,159.87	110,603.85	565,763.72
1000 Total											6	558,816.87	135,792.50	694,609.37
3000	LEGAL REPRESENTATION	3015	IN-HOUSE LEGAL REPRESENTATION	00040494	Attorney Advisor	5/16/2016	Active	Filled	Reg	Local Fund	1	99,030.22	24,064.34	123,094.56
3000	LEGAL REPRESENTATION	3015	IN-HOUSE LEGAL REPRESENTATION	00040495	Attorney Advisor	9/10/2012	Active	Filled	Reg	Local Fund	1	109,406.00	26,585.66	135,991.66
3000	LEGAL REPRESENTATION	3015	IN-HOUSE LEGAL REPRESENTATION	00040544	Attorney Advisor	5/16/2016	Active	Filled	Reg	Local Fund	1	98,919.63	24,037.47	122,957.10
3000	LEGAL REPRESENTATION	3015	IN-HOUSE LEGAL REPRESENTATION	00046152	Attorney Advisor	3/23/2015	Active	Filled	Reg	Local Fund	1	102,710.00	24,958.53	127,668.53
3000	LEGAL REPRESENTATION	3015	IN-HOUSE LEGAL REPRESENTATION	00046357	Supv Attorney Advisor	10/25/2010	Active	Filled	Reg	Local Fund	1	126,335.68	30,699.57	157,035.25
3000	LEGAL REPRESENTATION	3015	IN-HOUSE LEGAL REPRESENTATION	00047146	Attorney Advisor	1/7/2019	Active	Filled	Reg	Local Fund	1	83,851.00	20,375.79	104,226.79
3000	LEGAL REPRESENTATION	3015	IN-HOUSE LEGAL REPRESENTATION	00048144	Program Support Specialist	4/7/2014	Active	Filled	Reg	Local Fund	1	71,406.00	17,351.66	88,757.66
3000	LEGAL REPRESENTATION	3015	IN-HOUSE LEGAL REPRESENTATION	00094568	Attorney Advisor	11/16/2015	Active	Filled	Reg	Special Purpose Revenue Fund	1	98,256.94	23,876.44	122,133.38
3000	LEGAL REPRESENTATION	3015	IN-HOUSE LEGAL REPRESENTATION	00094569	Attorney Advisor	1/7/2019	Active	Filled	Reg	Special Purpose Revenue Fund	1	94,153.81	22,879.38	117,033.19
3000	LEGAL REPRESENTATION	3015	IN-HOUSE LEGAL REPRESENTATION	00097288	General Counsel	12/12/2005	Active	Filled	Reg	Local Fund	1	133,506.54	32,442.09	165,948.63
3000	LEGAL REPRESENTATION	3015 Total									10	1,017,575.82	247,270.93	1,264,846.75
3000	LEGAL REPRESENTATION	3020	LEGAL HOTLINE	00046612	Paralegal Specialist		Active	Vacant	Reg	Local Fund	1	76,126.00	18,498.62	94,624.62
3000	LEGAL REPRESENTATION	3020	LEGAL HOTLINE	00047353	Paralegal Specialist	1/5/2009	Active	Filled	Reg	Local Fund	1	90,292.00	21,940.96	112,232.96
3000	LEGAL REPRESENTATION	3020 Total									2	166,418.00	40,439.58	206,857.58
3000 Total											12	1,183,993.82	287,710.51	1,471,704.33
4000	POLICY ADVOCACY PROGRAM	4010	POLICY ADVOCACY PROGRAM	00046153	Attorney Advisor	4/8/2005	Active	Filled	Reg	Local Fund	1	137,553.00	33,425.38	170,978.38
4000	POLICY ADVOCACY PROGRAM	4010	POLICY ADVOCACY PROGRAM	00085624	Legislative and Regulatory Ana	1/21/2020	Active	Filled	Reg	Local Fund	1	76,126.00	18,498.62	94,624.62
4000	POLICY ADVOCACY PROGRAM	4010 Total									2	213,679.00	51,924.00	265,603.00
4000 Total											2	213,679.00	51,924.00	265,603.00
5000	OTA EDUCATIONAL INSTITUTE	5010	OTA EDUCATIONAL INSTITUTE	00040492	Program Coordinator	5/16/2016	Active	Filled	Reg	Local Fund	1	104,569.00	25,410.27	129,979.27
5000	OTA EDUCATIONAL INSTITUTE	5010	OTA EDUCATIONAL INSTITUTE	10009888	Program Analyst	9/2/2008	Active	Filled	Reg	Local Fund	1	56,021.00	13,613.10	69,634.10
5000	OTA EDUCATIONAL INSTITUTE	5010 Total									2	160,590.00	39,023.37	199,613.37
5000 Total											2	160,590.00	39,023.37	199,613.37
8000	CASE MNGT ADM AND COMM OUTREACH	8010	CASE MANAGEMENT ADMINISTRATION	00043832	Program Analyst	7/24/2006	Active	Filled	Reg	Local Fund	1	75,360.00	18,312.48	93,672.48
8000	CASE MNGT ADM AND COMM OUTREACH	8010	CASE MANAGEMENT ADMINISTRATION	00047122	Program Support Specialist	1/6/2020	Active	Filled	Term	Local Fund	1	75,360.00	18,312.48	93,672.48
8000	CASE MNGT ADM AND COMM OUTREACH	8010 Total									2	150,720.00	36,624.96	187,344.96
8000 Total											2	150,720.00	36,624.96	187,344.96
Grand Total											24	2,267,799.69	551,075.34	2,818,875.03

Note: The total budget included for CSG11, 12 and 14 (salaries and benefits) is \$2,794,619.03. On the other hand, the sum of salaries and benefits in this position listing is \$2,818,875.03. The difference of \$24,256 is due to vacancy savings included in the budget.