

**FY21 Budget Reductions (LOCAL FUNDS ONLY)**

Program	Activity
1000 - Agency Management	1030 - Property Management
1800 - Behavioral Health Auth	1820 - Consumer and Family Affairs
4900 - Accountability	4905 - Office of Accountability
4900 - Accountability	4940 - Program Integrity
5800 - Clinical Services	5830 - Behavioral Health Services
5800 - Clinical Services	5831 - Behavioral Health Services-Adult Services
6900 - Community Services	6901 - Community Services Admin
6900 - Community Services	6922 - Specialty Care - New Initiatives
6900 - Community Services	6960 - Implem. Of Drug Treatment Choice
6900 - Community Services	6970 - Behavioral Health Rehab.

Service	FY20 Approved Budget	FY21 Proposed Budget	Reduction Amount
N/A	1,141,646.75	982,367.87	159,279
N/A	1,956,730.25	1,665,670.95	291,059
N/A	237,576.89	48,511.54	189,065
N/A	1,568,869.97	1,330,543.87	238,326
N/A	747,371.39	456,785.40	290,586
N/A	1,770,446.87	1,576,641.86	193,805
N/A	450,000.00	230,000.00	220,000
N/A	146,802.37	130,010.20	16,792
N/A	13,273,929.65	11,063,583.87	2,210,346
N/A	11,903,900.81	3,500,954.81	8,402,946
	<b>33,197,274.95</b>	<b>20,985,070.37</b>	<b>12,212,204.58</b>

Reduction Percentage

14%

15%

80%

15%

39%

11%

49%

11%

17%

71%