



Agency List of Budgeted Positions

DA0 - REAL PROPERTY TAX APPEALS COMMISSION - Schedule A

With Salary, Salary/Step Increases and Fringe Benefits for each Record

Formulation Year: 2021

Total # of Position Numbers for Agency: 11

Position No	Position Title	Vacancy Status	Grade \ Step	Program Code2	Activity Code	Fund Detail (Local)	Status	FTE	Distribution Percent	Salary by Headcount	Salary	Salary Increases	Step Increases	Salary + Increases	Fringe Benefits 18.1%	Total Salary + Fringe	F/P Time	Reg/Term	WAE
00003633	CLERICAL ASSISTANT	F	06 \ 10	1000	1030	0100	Active	0.02	2.00%	50,120.00	50,120.00	0.00	0.00	50,120.00	9,071.72	59,191.72	F	Reg	N
00003633	CLERICAL ASSISTANT	F	06 \ 10	1000	1020	0100	Active	0.15	15.00%		50,120.00	0.00	0.00	50,120.00	9,071.72	59,191.72	F	Reg	N
00003633	CLERICAL ASSISTANT	F	06 \ 10	1000	1015	0100	Active	0.05	5.00%		50,120.00	0.00	0.00	50,120.00	9,071.72	59,191.72	F	Reg	N
00003633	CLERICAL ASSISTANT	F	06 \ 10	2000	2010	0100	Active	0.25	25.00%		50,120.00	0.00	0.00	50,120.00	9,071.72	59,191.72	F	Reg	N
00003633	CLERICAL ASSISTANT	F	06 \ 10	1000	1080	0100	Active	0.51	51.00%		50,120.00	0.00	0.00	50,120.00	9,071.72	59,191.72	F	Reg	N
00003633	CLERICAL ASSISTANT	F	06 \ 10	1000	1050	0100	Active	0.02	2.00%		50,120.00	0.00	0.00	50,120.00	9,071.72	59,191.72	F	Reg	N
00017063	Executive Director	V	14 \ 1	1000	1080	0100	Active	0.07	7.00%	137,991.88	137,991.88	0.00	0.00	137,991.88	24,976.53	162,968.41	F	Reg	N
00017063	Executive Director	V	14 \ 1	1000	1085	0100	Active	0.02	2.00%		137,991.88	0.00	0.00	137,991.88	24,976.53	162,968.41	F	Reg	N
00017063	Executive Director	V	14 \ 1	2000	2010	0100	Active	0.40	40.00%		137,991.88	0.00	0.00	137,991.88	24,976.53	162,968.41	F	Reg	N
00017063	Executive Director	V	14 \ 1	1000	1050	0100	Active	0.05	5.00%		137,991.88	0.00	0.00	137,991.88	24,976.53	162,968.41	F	Reg	N
00017063	Executive Director	V	14 \ 1	1000	1040	0100	Active	0.10	10.00%		137,991.88	0.00	0.00	137,991.88	24,976.53	162,968.41	F	Reg	N
00017063	Executive Director	V	14 \ 1	1000	1030	0100	Active	0.07	7.00%		137,991.88	0.00	0.00	137,991.88	24,976.53	162,968.41	F	Reg	N
00017063	Executive Director	V	14 \ 1	1000	1020	0100	Active	0.10	10.00%		137,991.88	0.00	0.00	137,991.88	24,976.53	162,968.41	F	Reg	N
00017063	Executive Director	V	14 \ 1	3000	3010	0100	Active	0.09	9.00%		137,991.88	0.00	0.00	137,991.88	24,976.53	162,968.41	F	Reg	N
00017063	Executive Director	V	14 \ 1	1000	1010	0100	Active	0.05	5.00%		137,991.88	0.00	0.00	137,991.88	24,976.53	162,968.41	F	Reg	N
00017063	Executive Director	V	14 \ 1	1000	1015	0100	Active	0.05	5.00%		137,991.88	0.00	0.00	137,991.88	24,976.53	162,968.41	F	Reg	N
00025588	STAFF ASSISTANT	F	09 \ 10	1000	1015	0100	Active	0.05	5.00%	65,747.00	65,747.00	0.00	0.00	65,747.00	11,900.21	77,647.21	F	Reg	N
00025588	STAFF ASSISTANT	F	09 \ 10	1000	1020	0100	Active	0.15	15.00%		65,747.00	0.00	0.00	65,747.00	11,900.21	77,647.21	F	Reg	N
00025588	STAFF ASSISTANT	F	09 \ 10	2000	2010	0100	Active	0.36	36.00%		65,747.00	0.00	0.00	65,747.00	11,900.21	77,647.21	F	Reg	N
00025588	STAFF ASSISTANT	F	09 \ 10	1000	1080	0100	Active	0.40	40.00%		65,747.00	0.00	0.00	65,747.00	11,900.21	77,647.21	F	Reg	N
00025588	STAFF ASSISTANT	F	09 \ 10	1000	1050	0100	Active	0.02	2.00%		65,747.00	0.00	0.00	65,747.00	11,900.21	77,647.21	F	Reg	N
00025588	STAFF ASSISTANT	F	09 \ 10	1000	1030	0100	Active	0.02	2.00%		65,747.00	0.00	0.00	65,747.00	11,900.21	77,647.21	F	Reg	N
00045352	IT Specialist (Network)	F	12 \ 5	2000	2010	0100	Active	1.00	100.00%	87,594.56	85,570.00	0.00	2,024.56	87,594.56	15,854.61	103,449.17	F	Reg	N
00047233	Program Support Assistant	F	07 \ 9	2000	2010	0100	Active	1.00	100.00%	54,017.00	54,017.00	0.00	0.00	54,017.00	9,777.08	63,794.08	F	Reg	N
00075611	Chairperson, RPTAC	F	17 \ 1	2000	2020	0100	Active	0.90	90.00%	150,536.57	150,536.57	0.00	0.00	150,536.57	27,247.12	177,783.69	F	Term	N
00075611	Chairperson, RPTAC	F	17 \ 1	3000	3020	0100	Active	0.10	10.00%		150,536.57	0.00	0.00	150,536.57	27,247.12	177,783.69	F	Term	N
00075612	Vice Chairperson (RPTAC)	F	16 \ 1	2000	2020	0100	Active	0.90	90.00%	137,992.20	137,992.20	0.00	0.00	137,992.20	24,976.59	162,968.79	F	Term	N
00075612	Vice Chairperson (RPTAC)	F	16 \ 1	3000	3020	0100	Active	0.10	10.00%		137,992.20	0.00	0.00	137,992.20	24,976.59	162,968.79	F	Term	N
00075613	Commissioner, RPTAC	F	15 \ 1	2000	2020	0100	Active	0.90	90.00%	125,447.14	125,447.14	0.00	0.00	125,447.14	22,705.93	148,153.07	F	Term	N
00075613	Commissioner, RPTAC	F	15 \ 1	3000	3020	0100	Active	0.10	10.00%		125,447.14	0.00	0.00	125,447.14	22,705.93	148,153.07	F	Term	N
00075614	Commissioner, RPTAC	F	15 \ 1	2000	2020	0100	Active	0.90	90.00%	125,447.14	125,447.14	0.00	0.00	125,447.14	22,705.93	148,153.07	F	Term	N
00075614	Commissioner, RPTAC	F	15 \ 1	3000	3020	0100	Active	0.10	10.00%		125,447.14	0.00	0.00	125,447.14	22,705.93	148,153.07	F	Term	N
00075615	Commissioner, RPTAC	F	15 \ 1	3000	3020	0100	Active	0.10	10.00%	125,447.14	125,447.14	0.00	0.00	125,447.14	22,705.93	148,153.07	F	Term	N
00075615	Commissioner, RPTAC	F	15 \ 1	2000	2020	0100	Active	0.90	90.00%		125,447.14	0.00	0.00	125,447.14	22,705.93	148,153.07	F	Term	N
00075616	Commissioner, RPTAC	F	15 \ 1	2000	2020	0100	Active	0.90	90.00%	125,133.67	125,133.67	0.00	0.00	125,133.67	22,649.19	147,782.86	F	Term	N
00075616	Commissioner, RPTAC	F	15 \ 1	3000	3020	0100	Active	0.10	10.00%		125,133.67	0.00	0.00	125,133.67	22,649.19	147,782.86	F	Term	N
Total for DA0 - Real Property Tax Appeals Commission								11		1,185,474.30	1,183,449.74	0.00	2,024.56	1,185,474.30	214,570.84	1,400,045.14			

CSG 11	\$394,308.60	\$395,470.44	(\$1,161.84)
CSG 12	\$790,003.86	\$790,003.86	\$0.00
CSG 14	\$214,332.67	\$214,570.84	(\$238.17)
Total PS	\$1,398,645.13	\$1,400,045.14	(\$1,400.01)

The total PS in CSG 11 and CSG 14 exceed the budget total. The difference is vacancy savings.