

Active/Inactive

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Count of FTE Dist		Filled/Vacant		Grand Total
Program	Program Code	Org Code	Filled	
0000 - Works (Office of the Director)	030A	1030	1.0	1.0
	060A	1060	6.0	7.0
	080A	1080	4.0	5.0
	090A	1090	9.0	10.0
	210A	2010	6.0	6.0
	220A	2020	2.0	3.0
	EXSP	4050	1.0	1.0
0000 - Works (Office of the Director) Total			29.0	33.0
0200 - Risk Management	055A	1055	3.0	3.0
0200 - Risk Management Total			3.0	3.0
0300 - Office of Admin Services	030A	1030	1.0	1.0
0300 - Office of Admin Services Total			1.0	1.0
0310 - Purchasing	030A	1030	3.0	4.0
0310 - Purchasing Total			3.0	4.0
0320 - Facilities Management	030A	1030	1.0	1.0
0320 - Facilities Management Total			1.0	1.0
0400 - Human Capital Administration	010A	1010	7.0	7.0
0400 - Human Capital Administration Total			7.0	7.0
0410 - Personnel	010A	1010	2.0	2.0
0410 - Personnel Total			2.0	2.0
0420 - Training & Employee Devel	015A	1015	8.0	9.0
	LCAN	6020	1.0	1.0
0420 - Training & Employee Devel Total			9.0	10.0
0430 - Substance Abuse Testing	010A	1010	2.0	3.0
0430 - Substance Abuse Testing Total			2.0	3.0
0600 - Information Technology Svcs	040A	1040	9.0	10.0
	EXSP	4050	1.0	1.0
0600 - Information Technology Svcs Total			10.0	11.0
0800 - Customer Service	015A	1015	1.0	1.0
0800 - Customer Service Total			1.0	1.0
0900 - Public Information	080A	1080	2.0	2.0
0900 - Public Information Total			2.0	2.0
1000 - Fleet Management Admin	ADMS	4050	2.0	2.0
	CSSS	4050	1.0	1.0
	EXSP	4050	11.0	11.0
	FABS	4030	1.0	1.0
	VEAQ	4040	2.0	2.0
1000 - Fleet Management Admin Total			17.0	17.0
1000 - Office of the Chief of Staff	ENFC	6010		1.0
1000 - Office of the Chief of Staff Total				1.0
1010 - Fleet Consumables	CSSS	4050	2.0	2.0
	FUEL	4010	7.0	7.0
	PRTS	4040	7.0	7.0
	TIRE	4030		1.0
	VEAQ	4040		1.0
1010 - Fleet Consumables Total			16.0	18.0
1020 - Scheduled Maintenance	ADMS	4050	2.0	2.0
	CSSS	4050	9.0	11.0
	EXSP	4050	1.0	1.0

	FABS	4030	3.0		3.0
	FUEL	4010		1.0	1.0
	HMVS	4030	4.0	3.0	7.0
	LVTS	4030	6.0		6.0
	PKRS	4030	10.0	3.0	13.0
	PMSC	4020	3.0	3.0	6.0
	PRTS	4040	1.0		1.0
	SHOP	4050	3.0	2.0	5.0
	SWPS	4030	3.0	1.0	4.0
	TIRE	4030	3.0		3.0
	VEAQ	4040		1.0	1.0
1020 - Scheduled Maintenance Total			48.0	16.0	64.0
1030 - UnScheduled Maintenance	ADMS	4050	1.0	1.0	2.0
	CSSS	4050	1.0	1.0	2.0
	FABS	4030	3.0		3.0
	HMVS	4030	6.0		6.0
	LVTS	4030	1.0	1.0	2.0
	PKRS	4030	4.0	3.0	7.0
	PMSC	4020		2.0	2.0
	PRTS	4040	1.0		1.0
	SMES	4030	2.0		2.0
	SWPS	4030	3.0		3.0
	TIRE	4030	3.0	2.0	5.0
1030 - UnScheduled Maintenance Total			25.0	10.0	35.0
1040 - Vehicle & Equipment	CSSS	4050	1.0		1.0
	PKRS	4030	1.0		1.0
	VEAQ	4040	3.0		3.0
1040 - Vehicle & Equipment Total			5.0		5.0
1100 - Parking Services Admin	EXEC	5100	20.0	2.0	22.0
1100 - Parking Services Admin Total			20.0	2.0	22.0
1120 - Parking Enforcement	NOIS	5100	250.0	35.0	285.0
1120 - Parking Enforcement Total			250.0	35.0	285.0
1130 - Towing	BOOT	5200		1.0	1.0
	EXEC	5100	2.0		2.0
	RELO	5200	41.0	11.0	52.0
1130 - Towing Total			43.0	12.0	55.0
1140 - Vehicle Immobilization	BOOT	5200	9.0	2.0	11.0
	NOIS	5100		1.0	1.0
1140 - Vehicle Immobilization Total			9.0	3.0	12.0
1150 - Abandon Junk Vehicle	AJV3	5300	9.0	7.0	16.0
	AVI3	5300	4.0	6.0	10.0
	NOIS	5100		6.0	6.0
1150 - Abandon Junk Vehicle Total			13.0	19.0	32.0
1160 - Communications	EXEC	5100	25.0	5.0	30.0
	NOIS	5100		3.0	3.0
1160 - Communications Total			25.0	8.0	33.0
1200 - Waste Management Admin	090A	1090	1.0		1.0
	ADMN	6010	12.0		12.0
	COLL	6030	1.0		1.0
	ENFC	6010	1.0		1.0
	PSMA	6020	1.0		1.0
1200 - Waste Management Admin Total			16.0		16.0
1210 - SWEEP Cleaning	ADMN	6010	1.0		1.0

	DUMP	6020	1.0		1.0
	ENFC	6010	31.0	7.0	38.0
	RECY	6010	1.0		1.0
1210 - SWEEP Cleaning Total			34.0	7.0	41.0
1220 - Public Space Cleaning	ADMN	6010	2.0	1.0	3.0
	ALTS	6020	52.0	9.0	61.0
	BULK	6030	1.0		1.0
	CART	6020	19.0	4.0	23.0
	COLL	6030	3.0	2.0	5.0
	DUMP	6020	9.0	3.0	12.0
	EVEN	6020	37.0	8.0	45.0
	GRAF	6020	2.0	2.0	4.0
	LCAN	6020	37.0	9.0	46.0
	MOWI	6020	59.0	9.0	68.0
	PROW	6020	8.0	2.0	10.0
	PSMA	6020	74.0	22.0	96.0
1220 - Public Space Cleaning Total			303.0	71.0	374.0
1221 - Leaf Program	LEAF	6020	89.0	19.0	108.0
1221 - Leaf Program Total			89.0	19.0	108.0
1230 - Collection	ALTS	6020	1.0		1.0
	BULK	6030	15.0	3.0	18.0
	COLL	6030	150.0	12.0	162.0
	DEAD	6030	2.0		2.0
	GRAF	6020		1.0	1.0
	MOWI	6020	3.0		3.0
	PSMA	6020		2.0	2.0
	RECL	6030	84.0	5.0	89.0
1230 - Collection Total			255.0	23.0	278.0
1240 - Disposal	BULK	6030	2.0		2.0
	GARB	6040	49.0	5.0	54.0
1240 - Disposal Total			51.0	5.0	56.0
5000 - Office of Talent and Appointme	210A	2010		1.0	1.0
5000 - Office of Talent and Appointme Total				1.0	1.0
7300 - Govt Services DDOT Budget	121F	120F	2.0		2.0
	123F	120F	1.0		1.0
	134F	130F	1.0		1.0
7300 - Govt Services DDOT Budget Total			4.0		4.0
7300 - Govt Services DPW Budget	111F	110F	5.0		5.0
	122F	120F	1.0		1.0
7300 - Govt Services DPW Budget Total			6.0		6.0
7300 - Govt Services Shared Services	111F	110F	1.0		1.0
	121F	120F	3.0	1.0	4.0
	122F	120F	7.0		7.0
	123F	120F	2.0	1.0	3.0
	131F	130F	6.0		6.0
	133F	130F	2.0		2.0
	134F	130F	3.0		3.0
7300 - Govt Services Shared Services Total			24.0	2.0	26.0
Grand Total			1,323.0	244.0	1,567.0