

FY21 Program(s)	FY21 Activity(s)	FY21 Service(s)	FY21 Proposed Budget	FY20 Program(s)	FY20 Activity(s)	FY20 Service(s)	FY20 Approved Budget	
4000 - Prevention	4010 - Addiction	N/A	1,000,000	3000 - Addiction	3020 - Outpatient	N/A	500,000	EXAMPLE
				5000 - Prevention	5050 - Outpatient	N/A	500,000	EXAMPLE

Not Applicable