

ADVISORY NEIGHBORHOOD COMMISSIONS (DX0) - FY 2021 SCHEDULE A

Status	Position No	Position Title	Hiring Date	Filled/Vacant	Salary	Fringe Benefits	Salary + Fringe	FTE	Type	Fund Detail	Program	Activity
Active	00008695	SPECIAL ASST	09/13/10	Filled	92,653.00	14,175.91	106,828.91	1.00	Reg	0100 LOCAL FUNDS	1085	0100
Active	00012345	Program Analyst FY21	#N/A	Vacant	90,292.00	13,814.68	104,106.68	1.00	Reg	0100 LOCAL FUNDS	1085	0100
Active	00013598	EXECUTIVE DIR	06/18/01	Filled	113,002.00	17,289.31	130,291.31	1.00	Reg	0100 LOCAL FUNDS	1085	0100
Active	00028543	STAFF ASSISTANT	11/13/12	Filled	35,703.00	5,462.56	41,165.56	0.50	Reg	0100 LOCAL FUNDS	1085	0100
Active	00094177	Program Analyst	10/30/17	Filled	80,848.00	12,369.74	93,217.74	1.00	Reg	0100 LOCAL FUNDS	1085	0100
Total for DX0 - Advisory Neighborhood Commissions					412,498.00	63,112.20	475,610.20					