

Attachment II-Intra-Districts									
Agency Name: Metropolitan Police Department									
A	Amount	FTEs	Sending Agency (Buyer)	Service					
	650,169.00		District Department of Transportation	BREATH ALCOHOL TESTING PROG.					
	250,000.00		District Department of Transportation	E-CITATION					
	381,553.20		District Department of Transportation	OCCUPANT PROTECTION					
	136,567.70		District Department of Transportation	PEDESTRIAN-BICYCLE SAFETY					
	437,544.00		District Department of Transportation	POLICE TRAFFICE SERVICES					
	802,043.49		District Department of Transportation	STREETCAR					
	769,808.56	6.00	Office of the Inspector General	PATERNITY AND CHILD SUPPORT ENFORCEMENT					
	1,384,968.00		Alcoholic Beverage Regulation Administration	ABC LICENSE ENFORCEMENT					
	50,000.00		Department of Behavioral Health	SYNAR TOBACCO INSPECTIONS					
	25,485.29		DC Commission on the Arts and Humanities	ANNUAL 202 ARTS & MUSIC FESTIVAL					
	40,000.00		Department of General Services	ACTIVE SHOOTER TRAINING					
	70,000.00		Department of General Services	FIREARMS QUALIFICATION TRAIN.					
	95,000.00		Department of Corrections	FIREARMS QUALIF. TRAINING					
	4,631.91		Homeland Security and Emergency Management Agency	17TH ST FESTIVAL					
	3,159.22		Homeland Security and Emergency Management Agency	ADAMS MORGAN DAY					
	1,144.32		Homeland Security and Emergency Management Agency	ANACOSTIA RIVER FEST					
	4,459.90		Homeland Security and Emergency Management Agency	BARRACKS ROW FEST					
	27,894.46		Homeland Security and Emergency Management Agency	CAPITAL PRIDE					
	2,093.34		Homeland Security and Emergency Management Agency	CELEBRATE PETWORTH					
	24,344.05		Homeland Security and Emergency Management Agency	DC FUNK PARADE					
	23,856.86		Homeland Security and Emergency Management Agency	FIESTA DC					
	15,950.00		Homeland Security and Emergency Management Agency	H STREET FEST					
	25,692.32		Homeland Security and Emergency Management Agency	ST. PATRICK'S DAY PARADE					
	29,035.70		Office of the State Superintendent of Education	ATHLETIC SECURITY SERVICES					
	212,520.00		Office of Victim Services and Justice Grants	VIOLENCE AGAINST WOMEN					
	13,857.00		District of Columbia Human Resources	MEDICAL SERVICES/PFC USE					
	38,129.57		Department of General Services	MEDICAL SERVICES/PFC USE					
	8,681.70		Department of Energy and Environment	MEDICAL SERVICES/PFC USE					
	5,311,460.02		Fire and Emergency Medical Services	POLICE AND FIRE CLINIC					
	25,000.00		Department of Consumer and Regulatory Affairs	FOOD TRUCK COMPLIANCE INSPECTIONS					
	22,745,879.00		District of Columbia Public Schools	SCHOOL SECURITY CONTRACT					
	60,000.00		Department of Employment Services	POLICE CADET TRAINING					
	100,523.53		Department of Employment Services	POLICE CADET TRAINING					
	10,300.00		Child and Family Services Agency	FINGERPRINTING - GUARDIANS					
	980.00		District of Columbia Public Library	FINGERPRINTING SERVICES					
	3,500.00		District of Columbia Public Schools	FINGERPRINTING SERVICES					
	3,395.00		Department of General Services	FINGERPRINTING SERVICES					
	20,600.00		Department of Insurance, Securities, and Banking	FINGERPRINTING SERVICES					
	219.00		Office of Inspector General	FINGERPRINTING SERVICES					
Total	33,810,446.14								
					Account Code				
					Where This is				
					Funded in Agency				
					FY 2021 and FY				
					2020 Budget				
B	Amount	FTEs	Receiving Agency (Seller)	Service	Funding Program	Funding Activity	Funding Service		
	745,553.00		Department of Public Works	Fleet Services/ Maintance	0404	AMP1	1070	070B	
	1,560.00		Office of Disability Rights	Sign Language Interpretation (SLI) Services	0409	AMP1	1087	A1870	
	2,408,730.00		Office of the Chief Technology Officer	IT System Support	0417	AMP1	1040	040C	
	12,500.00		Office of Finance & Treasury	OCFO MOU (Cashier, Armored car, single audit)	0510	100F	120F	121F	
Total	3,168,343.00								