## Reprogrammings within the Agency

| | Sending | | | | | | Receiving | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Fiscal Year** | **Program** | **Activity** | **Service** | **CSG** | **Amount** | **Explanation** | **Program** | **Activity** | **Service** | **CSG** | **Amount** | **Explanation** |
| 2019 | Various Programs | Various Activities | Various Services | NPS | (1,423,073) | Funds were moved from the EMS Operation, Risk Management, and Employee Wellness | Various Programs | Various Activities | Various Services | NPS | 1,423,073 | Funds were for drugs, tools and equipment, personal protective equipment (PPE), PPE cleaning and inspections, Self-Contained Breathing Apparatus (SCBA) parts, uniforms, Rescue Squad equipment and supplies, entrance exam services, settlement agreements, and IT support. |
| | | | | | | | | | | | | |
| 2019 | 6000 - Support Services Bureau | 6300 - Training (Dep Chief T/A) | 6305 - EMS Training (ALS & BLS) | 41 | (32,245) | Funds were moved from the Training Academy | 1000 - Administrative Services | 1020 - Contracting and Procurement | N/A | 40 | 32,245 | Funds were used for training related small purchases/PCARD activities |
| | | | | | | | | | | | | |
| 2019 | 3000 - Operation Bureau | 3300 - Special Operations | 3303 - Special Operations | 15 | (69,697) | Funds were moved to properly record the reimbursements from the Metropolitan Washington Council of Government (MWCOG) | 3000 - Operation Bureau | 3100 - Operations (Dep Chief Ops) | 3303 - Special Operations | 11 | 52,312 | Funding to support Fire Liaison services |
| | | | | | | | 3000 - Operation Bureau | 3100 - Operations (Dep Chief Ops) | 3303 - Special Operations | 14 | 9,887 | |
| | | | | | | | 3000 - Operation Bureau | 3100 - Operations (Dep Chief Ops) | 3303 - Special Operations | 15 | 7,498 | |
| | | | | | | | | | | | **69,697** | |
| | | | | | | | | | | | | |
| 2019 | 6000 - Support Services Bureau | 6300 - Training (Dep Chief T/A) | 6302 - Cadet Training | 20 | (223,473) | Intra-District funds were moved from Index 8CADT | 6000 - Support Services Bureau | 6300 - Training (Dep Chief T/A) | 6302 - Cadet Training | 20 | 223,473 | Intra-District funds were moved to align budget with expenditures |
| | 6000 - Support Services Bureau | 6300 - Training (Dep Chief T/A) | 6302 - Cadet Training | 40 | (10,740) | | 6000 - Support Services Bureau | 6300 - Training (Dep Chief T/A) | 6302 - Cadet Training | 40 | 10,740 | |
| | 1000 - Administrative Support | 100F - Agency Financial Operations | 102F - Accounting Operations | 40 | (25,000) | | 100F - Agency Financial Operations | 120F - Accounting Operations | 102F - Accounting Operations | 40 | 25,000 | |
| | | | | | **(259,213)** | | | | | | **259,213** | |
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## Reprogrammings Sent out of the Agency

| Fiscal Year | Sending Agency | Program | Activity | Service | CSG | Amount | Explanation |
|---|---|---|---|---|---|---|---|
| 2019 | FEMS | 6000 - Support Services Bureau | 6300 - Training ( Dep Chief T/A) | 6308 - Special Training | 41 | (114,414) | Funds were moved to DCHR for PAR |
| | | | | | | | |
| 2019 | Workforce Investment | Various Activities | Various Activities | Various Activities | 11 & 14 | 17,652,738 | Funds were used for COLA and Union Increases including backpay |
| | | | | | | | |
| 2019 | Multiple Agencies | Various Activities | Various Activities | Various Activities | 14 | 3,320,065 | Funds were used to support PS costs |
| | | | | | | | |
| 2019 | Multiple Agencies | Various Activities | Various Activities | Various Activities | 14 | 881,827 | Funds were used to support PS costs |
| | | | | | | | |
| 2019 | FY 2019 SUPPLEMENTAL BUDGET | 1000 - Agency Mg't | 1030 - PROPERTY MANAGEMENT | 030A - Property Mg't | 50 | 231,000 | TRANSFER IN VIA FY 2019 REVISED LOCAL BUDGET EMERGENCY ADJUSTMENT ACT OF 2019 |
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## Reprogrammings Received from other Agencies

| Fiscal Year | Sending Agency | Receiving Program | Receiving Activity | Receiving Service | Receiving CSG | Amount | Explanation |
|---|---|---|---|---|---|---|---|
| | | | | | | | |
| 2020 | Contingency Reserve Fund | 8000 - Professional Dv't Bureau | 8300 - Human Resources Office | 8301 - Human Resources Off | 41 | 425,000 | Funds are used for promotional exam |
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